National Science Foundation Directorate for Mathematical and Physical Sciences



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National Science Foundation Directorate for Mathematical and Physical Sciences



Budget

Mid-scale Instrumentation



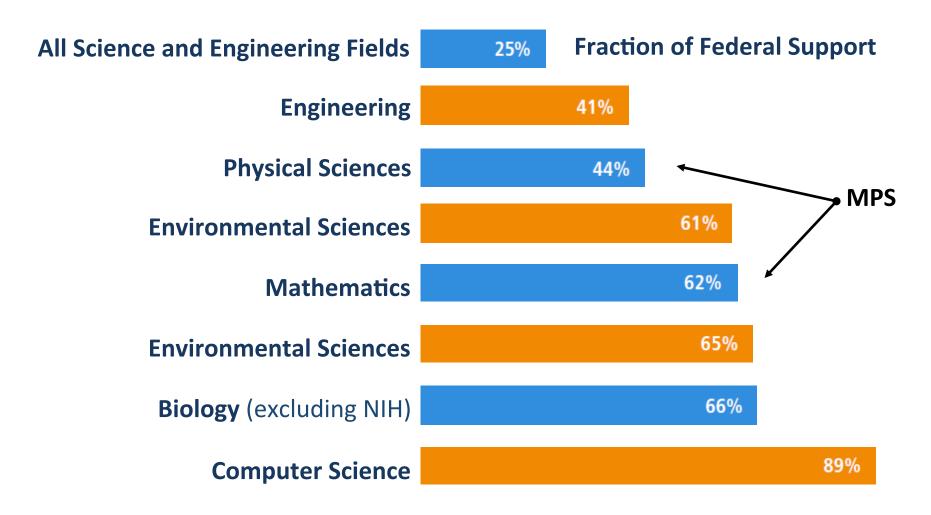
National Science Foundation Directorate for Mathematical and Physical Sciences







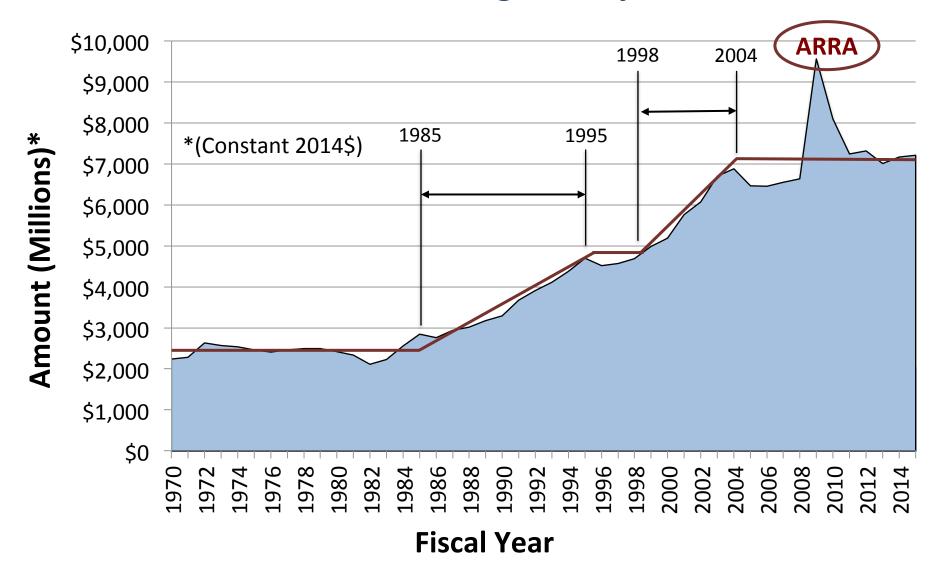
NSF Supports Academic Basic Research



Source: NSF/ Center for National Science and Engineering Statistics, FY 2013

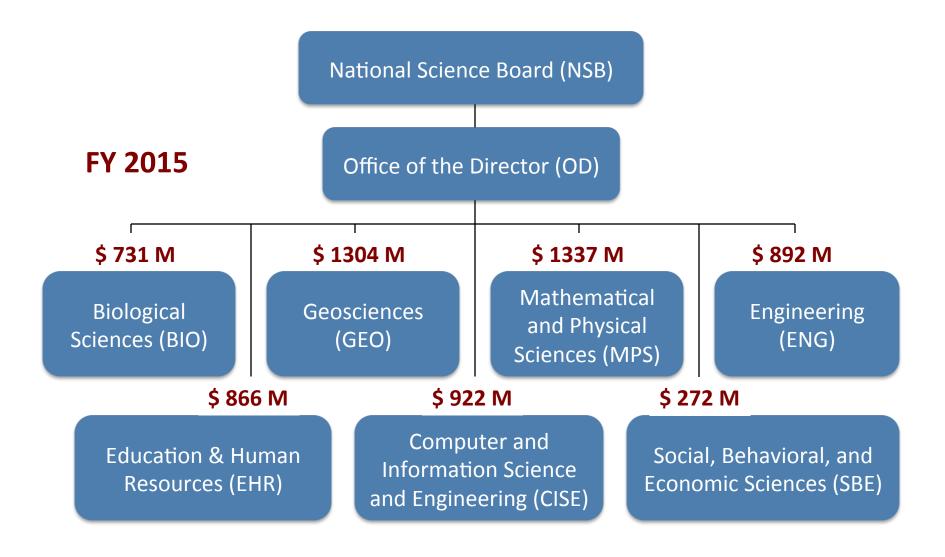


NSF Funding History





The National Science Foundation





National Science Foundation

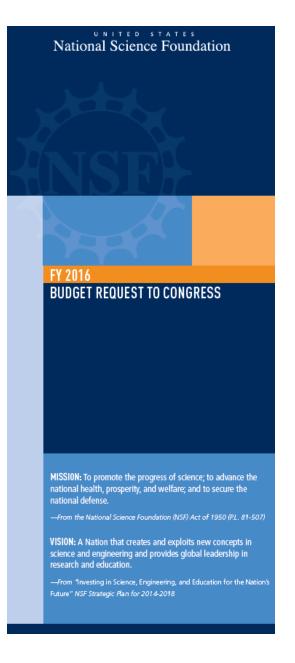
FY 2015 FY 2016 (request)

NSF \$ 7344 M \$ 7724 M 5.2%

R&RA \$ 5934 M \$ 6186 M 4.2%

FY 2016

BUDGET REQUEST TO CONGRESS





National Science Foundation

National Science Foundation Appropriation (\$ in millions)

	FY 2015	FY 2016 Request	Change
Research & Related Activities	\$ 5934	\$ 6186	4%
Education & Human Resources	866	963	11%
Major Research Equipment & Facilities Construction	201	200	-0.2%
Agency Operations & Award Management	325	355	9%
National Science Board	4	4	
Office of Inspector General	14	15	5%
Total NSF	\$ 7344	\$ 7724	5%

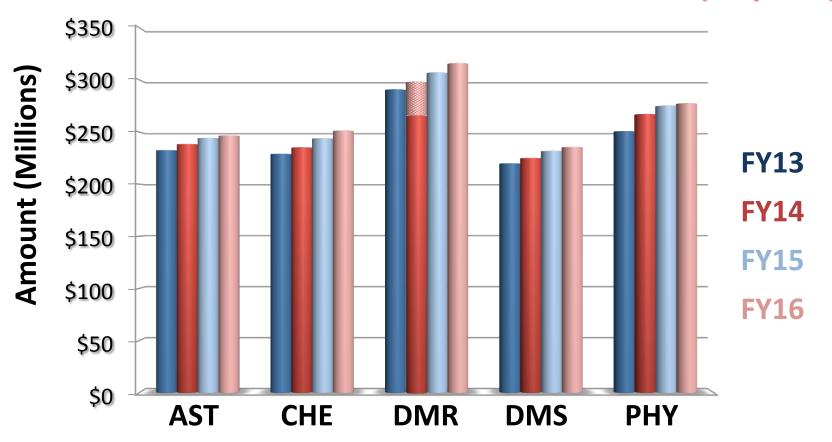
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Future" NSF Strategic Plan for 2014-2018



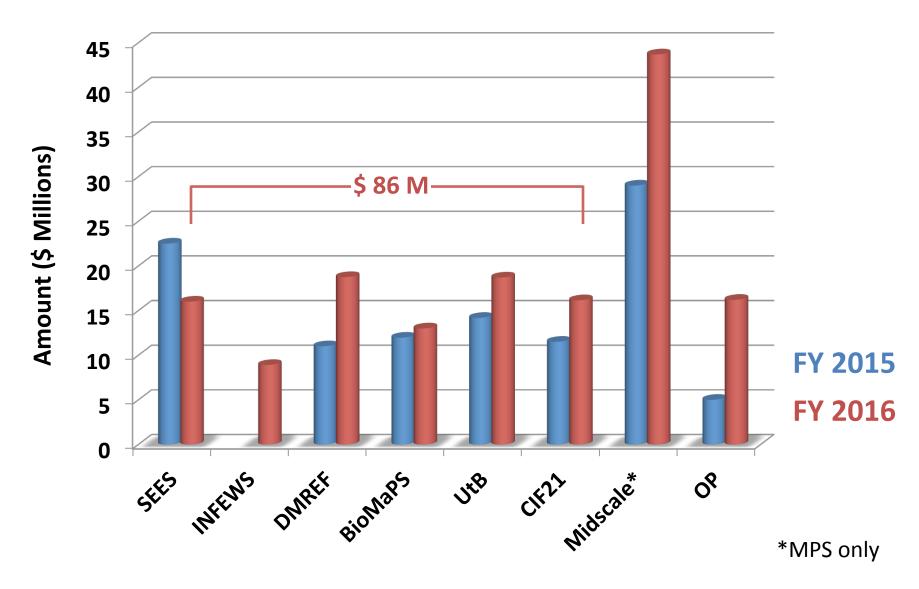
MPS Budgets

FY 2013
$$^{+4.0\%}$$
 FY 2014 $^{+2.8\%}$ FY 2015 $^{+2.2\%}$ FY 2015 $^{+2.2\%}$ \$ 1366 M (request)



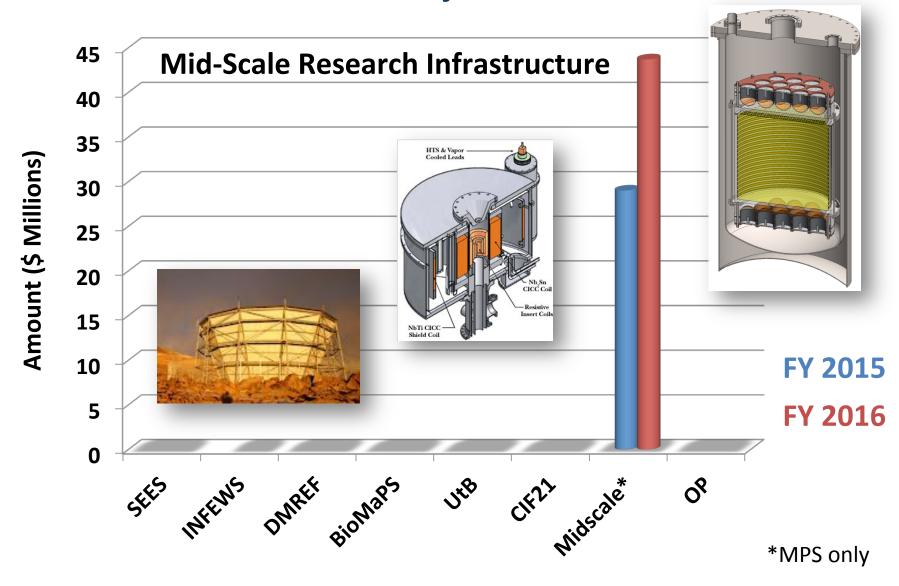


Selected MPS Major Investments





Selected MPS Major Investments





National Science Foundation Directorate for Mathematical and Physical Sciences

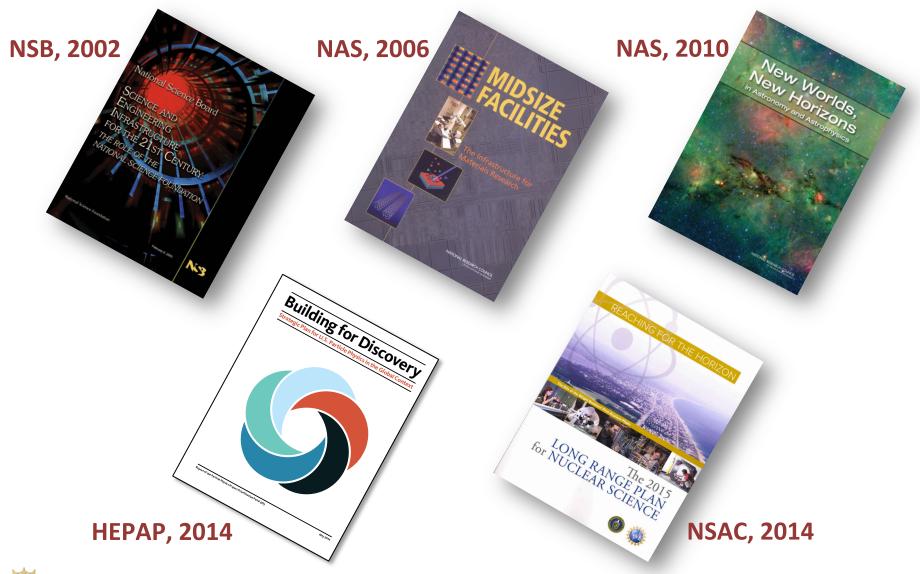


Budget

Mid-scale Instrumentation



Examples of Community Calls





Mid-Scale Infrastructure

Projects larger than the Major Research Instrumentation (MRI) limit of \$4M and smaller than the MREFC threshold (10% of a Directorate's budget)





Mid-Scale Infrastructure

Projects larger than the Major Research Instrumentation (MRI) limit of \$4M and smaller than the MREFC threshold (10% of a Directorate's budget)



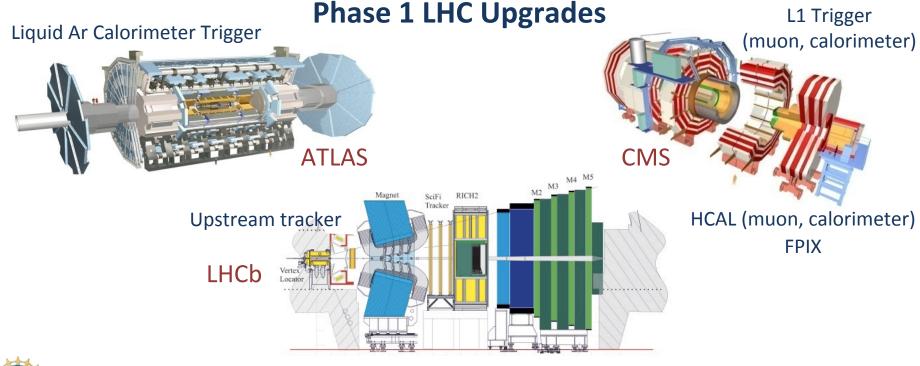


PHY Mid-Scale Infrastructure Approach and Examples

Selection: Merit review, great opportunity, community priorities

Cost: Up to \$15M over several years (see NSF 14-116)

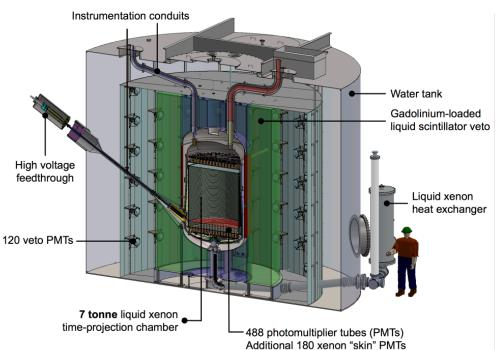
Currently: Five projects receiving about \$ 2M/yr

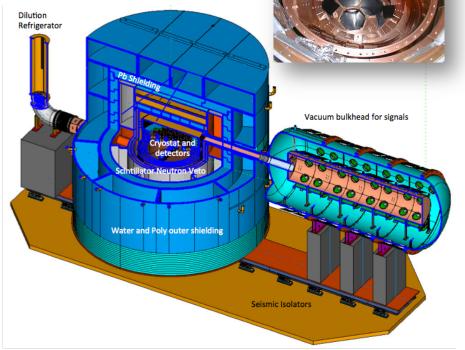




PHY Mid-Scale Infrastructure

G2 Dark Matter





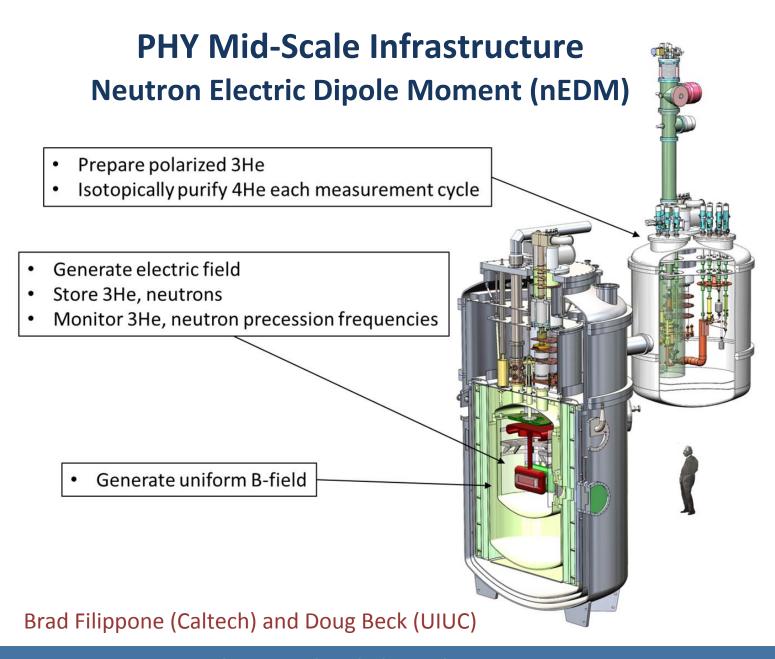
Large Underground Xenon – Zeplin (LZ)

www.lbnl.gov

Super Cryogenic Dark Matter Search (Super CDMS)

http://cdms.berkeley.edu/scdmssnolab.html







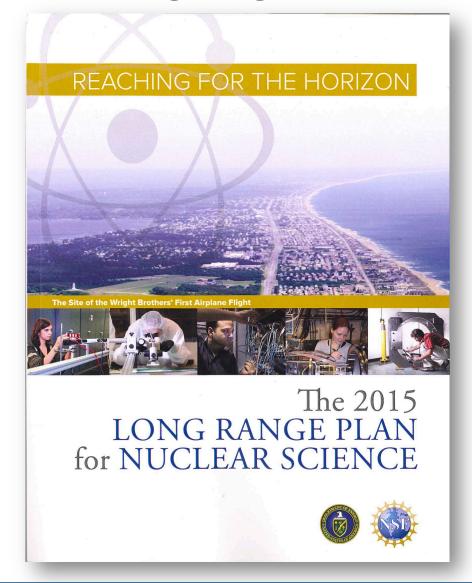
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Long Range Plan

Recommendation I: Capitalize on investments of 2007 plan
CEBAF upgrade, FRIB, fundamental symmetries, neutrinos, RHIC
MPS supports through IIA, MRI, midscale

Recommendation II: Ton-scale neutrinoless ββ decay NSAC subcommittee report at this meeting

Recommendation III: Polarized electron-ion collider after FRIB

JLab and RHIC planning

Recommendation IV: Small-scale and mid-scale projects

MPS priority – budget constraints



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