EXPLANATORY STATEMENT SUBMITTED BY MR. ROGERS OF KENTUCKY, CHAIRMAN OF THE HOUSE COMMITTEE ON APPROPRIATIONS REGARDING THE HOUSE AMENDMENT TO THE SENATE AMENDMENT ON H.R. 3547

CONSOLIDATED APPROPRIATIONS ACT, 2014

The following is an explanation of the Consolidated Appropriations Act, 2014.

This Act contains the twelve regular appropriations bills for fiscal year 2014. The divisions contained in the Act are as follows:

- Division A Agriculture, Rural Development, Food and Drug
 Administration, and Related Agencies Appropriations Act, 2014;
- Division B Commerce, Justice, Science, and Related Agencies
 Appropriations Act, 2014;
- Division C Department of Defense Appropriations Act, 2014;
- Division D Energy and Water Development and Related
 Agencies Appropriations Act, 2014;
- Division E Financial Services and General Government
 Appropriations Act, 2014;

- Division F Department of Homeland Security Appropriations
 Act, 2014;
- Division G Department of the Interior, Environment, and Related
 Agencies Appropriations Act, 2014;
- Division H Departments of Labor, Health and Human Services,
 and Education, and Related Agencies Appropriations Act, 2014;
- Division I Legislative Branch Appropriations Act, 2014;
- Division J Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2014;
- Division K Department of State, Foreign Operations, and Related
 Programs Appropriations Act, 2014; and
- Division L Transportation, Housing and Urban Development,
 and Related Agencies Appropriations Act, 2014.

Section 3 of the Act states that, unless expressly provided otherwise, any reference to "this Act" contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act specifies that this explanatory statement shall have the same effect with respect to the allocation of funds and

implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism is contingent on the President so designating all such amounts and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terrorism designations by the President.

Section 7 of the Act addresses possible technical scorekeeping differences for fiscal year 2014 between the Office of Management and Budget and the Congressional Budget Office.

Section 8 of the Act includes the text of the Senate amendment to H.R. 3547, relating to launch liability extension.

The Act does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

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DIVISION A – AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

CONGRESSIONAL DIRECTIVES

The explanatory statement remains silent on provisions that were in both the House Report (H.Rpt. 113-116) and Senate Report (S.Rpt. 113-46) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress' own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: "Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law."

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment, unless otherwise directed.

Hereafter, in Division A of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

TITLE I

AGRICULTURAL PROGRAMS

PRODUCTION, PROCESSING AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$43,778,000 for the Office of the Secretary.

The following table reflects the agreement:

Office of the Secretary (Dollars in Thousands)

Office of the Secretary

\$5,051

Office of Tribal Relations	498
Office of Homeland Security and Emergency Coordination	1,496
Office of Advocacy and Outreach	1,209
Office of Assistant Secretary for Administration	23,590
Departmental Administration	(22,786)
Office of Assistant Secretary for Congressional Relations	3,869
Office of Communications	<u>8,065</u>
Total, Office of the Secretary	\$43,778

During fiscal year 2013, the Department of Agriculture (USDA) failed to communicate to the Committees information related to a number of Congressional priorities. In particular, the Department failed to provide timely updates on major spending changes for the Modernize and Innovate the Delivery of Agricultural Systems and the Rental Assistance Program among others. In fiscal year 2014 and beyond, it is incumbent upon USDA to promptly notify the Committees in writing and via briefing on major changes in projects or programs in order for the Committees to fulfill their oversight responsibilities.

The agreement reiterates that reports requested by the Committees are an important part of congressional oversight. The Department is consistently delinquent in submitting these reports, especially due to excessively long reviews in the Office of the Secretary. The Secretary is directed to ensure that the dates and directives, which are mandatory, in the House and Senate Committee reports and this agreement are met. Any agency that does not submit its report on time may be called upon to explain its actions before Congress.

In order to leverage existing capacity and expertise within the Department, the Secretary is directed to explore the creation of a Center of Excellence for loan servicing support functions in order to provide consolidated customer service, field office support, and centralized loan services to USDA agencies and other Federal agencies. The Secretary shall consult with employee representatives and management in the Farm Service Agency Farm Loan Information Technology, Accounting, and Finance Office loan servicing support functions; the Rural Development Deputy Chief Financial Officer and Deputy Chief Information Officer functions; and the Rural Housing Centralized Servicing Center. The Department is reminded that any consolidation of effort or functions is subject to the reprogramming requirements of this Act.

In accordance with the America COMPETES Reauthorization Act of 2010 (Public Law 111 – 358) and Office of Science and Technology Policy (OSTP) guidance, USDA has submitted a plan to make federally funded research publicly available. OSTP has yet to publish

the coordinated, government-wide plan to make federally funded research publicly available.

USDA is directed to report to the Committees within 30 days of the release of the OSTP report on its efforts to make such research available.

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides \$16,777,000 for the Office of the Chief Economist.

NATIONAL APPEALS DIVISION

The agreement provides \$12,841,000 for the National Appeals Division.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides \$9,064,000 for the Office of Budget and Program Analysis.

The agreement does not include funding to establish the position of Chief Evaluation Officer.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides \$44,031,000 for the Office of the Chief Information Officer. This amount includes not less than \$27,000,000 to support cybersecurity requirements of the Department.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides \$6,213,000 for the Office of the Chief Financial Officer.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides \$893,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides \$21,400,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES AND RENTAL PAYMENTS (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$233,000,000 for Agriculture Buildings and Facilities and Rental Payments. The agreement includes \$164,470,000 for rental payments; \$13,800,000 for Department of Homeland Security building security; and \$54,730,000 for building operations and maintenance.

The agreement includes the full funding request for GSA Rental Payments. However, there is concern that despite a decline in staff years of over 12 percent in the past decade, rental

costs have risen during this same period of time. The Department is directed to perform a comprehensive review of its rental space needs and report back to the Committees within 90 days of enactment with proposed options to reduce the total rental space and corresponding funding needs across the Department in fiscal year 2015 and beyond. The report should provide specific recommendations on where the Department may be able to consolidate space needs and where they can work with the General Services Administration to negotiate lower rental rates.

HAZARDOUS MATERIALS MANAGEMENT (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$3,592,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$89,902,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The agreement provides \$41,202,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The agreement provides \$3,440,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides \$893,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides \$78,058,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides \$161,206,000 for the National Agricultural Statistics Service, including \$44,545,000 for the Census of Agriculture.

Included within funding for the Census of Agriculture is an increase of \$2,250,000 for the Organic Production Survey.

Since 2012, NASS has suspended or eliminated a number of reports due to budget constraints and has been unable to carry out four Current Industrial Reports formerly compiled by the U.S. Census Bureau. The funding level provided will allow NASS to resume or begin compilation of these reports at the frequency levels assumed in fiscal year 2012. NASS is directed to resume all of these reports immediately upon enactment of this Act. Further, this

funding level will allow NASS to carry out its full plan for fiscal year 2014 reports as presented in the budget.

AGRICULTURAL RESEARCH SERVICE SALARIES AND EXPENSES

The agreement provides \$1,122,482,000 for the Agricultural Research Service, Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination of extramural research, reallocation of funds, or closure of six research locations. The agreement expects extramural research to be funded without the reductions assessed in fiscal years 2012 and 2013.

The agreement includes funding increases for human nutrition research, sustainable water use research, the National Agricultural Library, agroforestry, forage production, forest products, FOV Race 4, and improved scientific capacity.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES

The agreement provides \$772,559,000 for the National Institute of Food and Agriculture's research and education activities.

The agreement directs the Department to include in the budget for fiscal year 2015 the funding levels proposed to be allocated to and the expected publication date, scope, and allocation level for each request for awards to be published under (1) each priority area specified in section 2(b)(2) of the Competitive, Special, and Facilities Research Grant Act (7 U.S.C. 450i(b)(2)); (2) each research and extension project carried out under section 1621(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5811(a)); (3) each grant awarded under section 1672B(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925b(a)); (4) each research, education, and extension project carried out under section 406 of the Research Reform Act of 1998 (7 U.S.C. 7626); and (5) each research and extension project carried out under section 412 of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7632). The term 'request for awards' means a funding announcement published by NIFA that provides detailed information on funding opportunities at the Institute, including the purpose, eligibility, restrictions, focus areas, evaluation criteria, regulatory information, and instructions on how to apply for such opportunities.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture

Research and Education Activities

Hatch Act	7 U.S.C. 361a-i	\$243,701
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a-7	33,961
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	52,485
Payments to the 1994 Institutions	534(a)(1) of P.L. 103-382	3,439
Education Grants for 1890	7 U.S.C. 3152(b)	19,336
Institutions Education Grants for Hispanic-	7 U.S.C. 3241	9,219
Serving Institutions	7 0.3.C. 3241	9,219
Education Grants for Alaska	7 U.S.C. 3156	3,194
Native and Native Hawaiian-		·
Serving Institutions	511 G G 601	
Research Grants for 1994 Institutions	7 U.S.C. 301 note	1,801
Capacity Building for Non Land-	7 U.S.C. 3319i	4,500
Grant Colleges of Agriculture	. 6.6.6.33.7.	1,200
Resident Instruction and Distance	7 U.S.C. 3222b-2, 3362 and 3363	1,800
Education Grants for Insular		
Areas Agriculture and Food Research	7 U.S.C. 450i(b)	316,409
Initiative	7 0.3.0. 430(0)	310,409
Veterinary Medicine Loan	7 U.S.C. 3151a	4,790
Repayment		
Continuing Animal Health and	7 U.S.C. 3195	4,000
Disease Research Program Supplemental and Alternative	7 U.S.C. 3319d	825
Crops	7 0.3.C. 33190	623
Critical Agricultural Materials	7 U.S.C. 178 et seq.	1,081
Act	-	
Multicultural Scholars, Graduate	7 U.S.C. 3152(b)	9,000
Fellowship and Institution Challenge Grants		
Chancinge Grams		
Secondary and 2-year Post-	7 U.S.C. 3152(j)	900
Secondary Education		
A 1. O .	7116 6 2222	4.000
Aquaculture Centers Sustainable Agriculture Research	7 U.S.C. 3322 7 U.S.C. 5811, 5812, 5831, and	4,000 22,667
and Education	5832	22,007
Farm Business Management	7 U.S.C. 5925f	1,450
Sun Grant Program	7 U.S.C. 8114	2,500
Improved Pest Control:	5110 C 460%	
Minor Crop Pest	7 U.S.C. 450i(c)	11,913

Management (IR-4)		
Alfalfa and Forage Research	7 U.S.C. 5925	1,350
Program		
Special Research Grants:	7 U.S.C. 450i(c)	
Global Change/UV Monitoring		1,405
Potato Research		1,350
Aquaculture Research		<u>1,350</u>
Total, Special Research Grants		4,105
Necessary Expenses of Research		
and Education Activities:		
Grants Management System		7,830
Federal Administration—Other		6,303
Necessary Expenses for Research		
and Education Activities		
Total, Necessary Expenses		14,133
Total, Research and Education		<u>\$772,559</u>
Activities		

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides \$11,880,000 for the Native American Institutions Endowment Fund.

HISPANIC-SERVING AGRICULTURAL COLLEGES AND UNIVERSITIES ENDOWMENT FUND

The agreement does not provide an appropriation for the Hispanic-Serving Agricultural Colleges and Universities Endowment Fund.

EXTENSION ACTIVITIES

The agreement provides \$469,191,000 for the National Institute of Food and Agriculture's extension activities.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture

Extension Activities

Smith-Lever, Section 3(b) and (c) programs and Cooperative	7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93-471	\$300,000
Extension		
Extension Services at 1890	7 U.S.C. 3221	43,920
Institutions		
Extension Services at 1994	7 U.S.C. 343(b)(3)	4,446
Institutions		·
Facility Improvements at 1890	7 U.S.C. 3222b	19,730
Institutions		,
Renewable Resources Extension	16 U.S.C. 1671 et seq.	4,060

Act		
Rural Health and Safety	7 U.S.C. 2662(i)	1,500
Education Programs		
Food Animal Residue Avoidance	7 U.S.C. 7642	1,250
Database Program		
Women and Minorities in STEM	7 U.S.C. 5925	400
Fields		
Smith-Lever, Section 3(d):	7 U.S.C. 343(d)	
Food and Nutrition Education		67,934
Farm Safety and Youth Farm		4,610
Safety Education Programs		
New Technologies for		1,550
Agricultural Extension		,
Children, Youth, and Families at		8,395
Risk		ŕ
Federally Recognized Tribes		3,039
Extension Program		,
Total, Section 3(d)		85,528
Necessary Expenses of Extension		,
Activities:		
Agriculture in the K-12		552
Classroom		
Federal Administration—Other		7,805
Necessary Expenses for		
Extension Activities		
Total, Necessary Expenses		8,357
Total, Extension Activities		\$469,191
,		

INTEGRATED ACTIVITIES

The agreement provides \$35,317,000 for the National Institute of Food and Agriculture's integrated activities.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture

Integrated Activities

Water Quality Program	7 U.S.C. 7626	\$4,500
Methyl Bromide Transition	7 U.S.C. 7626	1,996
Program		
Organic Transition Program	7 U.S.C. 7626	4,000
Regional Rural Development	7 U.S.C. 450i(c)	998
Centers		
Food and Agriculture Defense	7 U.S.C. 3351	6,680
Initiative		
Crop Protection/Pest	7 U.S.C. 7626	<u>17,143</u>
Management Program		
Total, Integrated Activities		<u>\$35,317</u>

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The agreement provides \$893,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

Animal and Plant Health Inspection Service salaries and expenses

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$821,721,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The agreement does not support the request in the President's fiscal year 2014 budget for APHIS to fund two separate accounts for Equine and Cervid Health and Sheep and Goat Health.

The latest data from 2007 indicate that the cervid industry in the U.S. accounts for 5,600 deer farms and 1,900 elk farms, has an economic value of \$894,000,000, and supports nearly 30,000 jobs. This industry is currently adapting to a 2012 interim final rule that established a national, voluntary herd certification program (HCP) that provides uniform herd certification standards and will support the domestic and international marketability of U.S. cervid herds. The agreement believes that the industry requires additional support to ensure that the newly implemented chronic wasting disease HCP is successful. Therefore, APHIS should spend no less than \$3,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

The agreement acknowledges the growing economic and ecological damage caused by feral swine across the United States. Conservative estimates indicate feral swine are present in 44 States, and agricultural losses and control efforts cost \$1,500,000,000 annually. The agreement understands that computer models have shown that lethal methods combined with contraception could significantly reduce feral swine populations over several years. In addition to the agreement's support for the Department's proposed increased funding for feral swine management, the agreement encourages Wildlife Services to explore development and field testing of non-hormonal, species-specific oral contraceptives, such as phaged-peptide constructs.

The agreement provides funding for the animal disease traceability system within the Animal Health Technical Services line item. APHIS is directed to submit quarterly reports to the

Committees with system updates on the traceability framework, State and Tribal coordination, specific cost information, assessments of progress, and any deviations from the scheduled completion dates.

The National Clean Plant Network is instrumental in ensuring that safe, virus-free plant materials are available to orchards, vineyards, and other growers. Clean plant materials are critical to keeping our agriculture industry competitive in a global marketplace. The agreement recognizes the value of the National Clean Plant Network to improve detection and eradication of viruses, encourages the Department to continue its work on this important program, and includes funding for these purposes in Plant Protection Methods Development.

The agreement provides (Sec. 748) one-time funding of \$20,000,000 for the efforts of the multi-agency coordination involving the citrus industry, Federal and State regulatory personnel, and researchers to combat the spread and eventual eradication of citrus greening. APHIS is encouraged to use reimbursable and cooperative agreements with Federal and State entities as necessary to respond to this growing threat. The Department is directed to provide the Committees with a spending plan for these one-time funds within 90 days of enactment. Funds are available until September 30, 2015.

The agreement provides \$26,900,000 for the agriculture quarantine inspections function, including pre-departure and interline inspections.

The following table reflects the agreement:

Animal and Plant Health Inspection Service (Dollars in Thousands)

Program	Amount
Animal Health Technical Services	\$35,339
Aquatic Animal Health	2,253
Avian Health	52,340
Cattle Health	92,500
Equine, Cervid & Small Ruminant Health	19,500
National Veterinary Stockpile	3,722
Swine Health	22,250

Veterinary Biologics	16,417
Veterinary Diagnostics	31,540
Zoonotic Disease Management	9,523
Subtotal, Animal Health	285,384
Agricultural Quarantine Inspection (Appropriated)	26,900
Cotton Pests	12,720
Field Crop & Rangeland Ecosystems Pests	8,826
Pest Detection	27,446
Plant Protection Methods Development	24,549
Specialty Crop Pests	151,500
Tree & Wood Pests	<u>54,000</u>
Subtotal, Plant Health	305,941
Wildlife Damage Management	87,428
Wildlife Services Methods Development	<u>18,856</u>
Subtotal, Wildlife Services	106,284
Animal & Plant Health Regulatory Enforcement	16,224
Biotechnology Regulatory Services	<u>18,135</u>
Subtotal, Regulatory Services	34,359
Contingency Fund	470
Emergency Preparedness & Response	<u>16,966</u>
Subtotal, Emergency Management	17,436
Agriculture Import/Export	14,099
Overseas Technical & Trade Operations	<u>20,114</u>
Subtotal, Safe Trade	34,213
Animal Welfare	28,010
Horse Protection	<u>697</u>
Subtotal, Animal Welfare	28,707

Total, Direct Appropriation §	8 21,721
Subtotal, Agency Management	9,397
Physical/Operational Security	<u>5,146</u>
APHIS Information Technology Infrastructure	4,251

BUILDINGS AND FACILITIES

The agreement provides \$3,175,000 for Animal and Plant Health Inspection Service Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The agreement provides \$79,914,000 for the Agricultural Marketing Service.

The agreement does not approve of USDA's continued implementation, enforcement, and the associated spending related to the mandatory country of origin labeling regulation for certain meat products during the pending World Trade Organization (WTO) dispute with Canada and Mexico. When USDA responded to a WTO arbitration ruling with a final rule entitled "Mandatory Country of Origin Labeling of Beef, Pork ...," 78 Federal Register 31367, on May 24, 2013, the final rule estimated implementation costs of \$123,300,000 at the midpoint and ranging from \$53,100,000 at the low end to \$192,100,000 at the high end. In addition to the high cost of implementing the rule, the complainants have responded by formally stating that the revised final regulation does not address the international trade compliance concerns raised by the two countries in their WTO case. On June 7, 2013, Canada issued a list of U.S. products (agricultural and non-agricultural exports to Canada) that would face higher tariffs totaling up to \$1,100,000,000. Mexico is expected to issue a similar list of U.S. exports totaling several hundred million dollars. If the complainants do prevail, industry may be forced to change their labels and practices once again and the Nation will suffer the economic impact of approximately \$2,000,000,000 in retaliation actions affecting agriculture and non-agriculture jobs and industries across the U.S. It is strongly recommended that USDA not force increased costs on industry and consumers and that the Department delay implementation and enforcement of the final rule (78 Federal Register 31367) until the WTO has completed all decisions related to cases WT/DS384 and WT/DS386.

The agreement includes a \$1,000,000 increase above the fiscal year 2012 level for the National Organic Program.

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of \$60,435,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$20,056,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2014:

Estimated Total Funds Available and Balance Carried Forward (Dollars in Thousands)

	Amount
Appropriation (30% of Customs Receipts)	\$9,211,183
Less Transfers:	
Food & Nutrition Service	(8,011,569)
Commerce Department	(130,144)
Total, Transfers	(8,141,713)
Prior Year Appropriation Available, Start of Year	313,531
Unavailable for Obligations (recoveries & offsetting	
collections)	
Transfer of Prior Year Funds to FNS (F&V)	(117,000)
Budget Authority	1,266,001
Rescission of Current Year Funds	(189,000)
Appropriations Reduced 7.2 Percent by Sequestration	(79,704)
Unavailable for Obligations (F&V Transfer -FNS)	(119,000)
Available for Obligation	878,297
Less Obligations:	
Child Nutrition Programs (Entitlement Commodities)	465,000
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	

Small Business Support	
Disaster Relief	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	41,000
Estimated Future Needs	99,119
Total, Commodity Procurement	823,619
Administrative Funds:	
Commodity Purchase Support	34,622
Marketing Agreements and Orders	20,056
Total, Administrative Funds	54,6 78
Total Obligations	878, 29 7
Unavailable for Obligations (F&V transfer to FNS)	119,000
Balances, Collections, and Recoveries Not Available	
Total, End of Year Balances	\$119,000

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides \$1,363,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION SALARIES AND EXPENSES

The agreement provides \$40,261,000 for the Grain Inspection, Packers and Stockyards Administration.

The agreement includes the full funding level requested for the Grain Regulatory Program.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of \$50,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The agreement provides \$811,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides \$1,010,689,000 for the Food Safety and Inspection Service and does not include the additional funding requested to add 20 states to the Cooperative Interstate Program.

The agreement supports implementation of section 11016 of Public Law 110-246 and expects USDA to meet its statutory obligation and promulgate regulations to implement this section using the broad definition contained in its proposed rule.

The following table reflects the agreement:

Food Safety and Inspection Service (Dollars in Thousands)

Federal	\$893,740
State	62,734
International	15,883
Codex Alimentarius	3,752
Public Health Data Communications Infrastructure System	34,580
Total, Food Safety and Inspection Service	\$1,010,689

Office of the Under Secretary for Farm and Foreign Agricultural Services

The agreement provides \$893,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$1,177,926,000 for the Farm Service Agency.

The agreement directs USDA to pursue options for obtaining additional reimbursements from public and private entities for the cost of providing imagery and/or imagery services acquired through the National Agriculture Imagery Program (NAIP). The supplemental funding would allow the NAIP program to collect high-quality digital aerial photography of the entire continental U.S. each year. In addition to base funds, these supplemental contributions should

provide the maximum benefit for USDA programs and other users of these images. Within 90 days of enactment of this Act, USDA shall submit a report to the Committees that includes a detailed description of options for obtaining such reimbursements, including a discussion on the option to request new legislative authority.

The following table reflects the agreement:

(Dollars in Thousands)

Salaries and expenses	\$ 1,177,926
Transfer from P.L. 480	2,735
Transfer from Export Loans	354
Transfer from ACIF Total, FSA Salaries and expenses	<u>306,998</u> \$_1,488,013

STATE MEDIATION GRANTS

The agreement provides \$3,782,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides \$5,526,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$250,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The following table reflects the agreement:

Farm Ownership Loans:	
Direct	(\$575,000)
Subsidy	\$4,428
Guaranteed	(\$2,000,000)
Subsidy	
Farm Operating Loans:	
Direct	(\$1,195,620)
Subsidy	\$65,520
Unsubsidized Guaranteed	(\$1,500,000)
Subsidy	\$18,300
Emergency Loans	(\$34,658)
Subsidy	\$1,698

Indian Tribe Land Acquisition	
Loans	(\$2,000)
Subsidy	
Conservation Loans-Guaranteed Subsidy	(\$150,000)
Indian Highly Fractionated Land	(\$10,000)
Subsidy	\$68
Boll Weevil Eradication	(\$60,000)
Subsidy	
ACIF Expenses:	****
Salaries and Expenses	\$306,998
Administrative Expenses	\$7,721

RISK MANAGEMENT AGENCY

The agreement provides \$71,496,000 for the Risk Management Agency.

There is concern about the pace of progress in implementing an organic price election for all organic crops as required in the Food, Conservation, and Energy Act of 2008. USDA is urged to make every effort to implement this requirement as quickly as possible. The Department is requested to provide a report to the Committees with its strategic plan and timetable to implement organic price elections for all organic crops produced in compliance with the National Organic Program regulations under the Organic Foods Production Act of 1990 (7 U.S.C. 6501 et seq.).

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND

The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT (LIMITATION ON EXPENSES)

The agreement provides a limitation of \$5,000,000 for Hazardous Waste Management.

TITLE II

CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The agreement provides \$893,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The agreement provides \$812,939,000 for Conservation Operations.

The agreement includes \$9,300,000 for the Snow Survey and Water Forecasting Program; \$9,400,000 for the Plant Materials Centers; \$80,000,000 for the Soil Surveys Program; \$3,000,000 for ongoing watershed projects; and \$711,239,000 for conservation technical assistance.

WATERSHED REHABILITATION PROGRAM

The agreement provides \$12,000,000 for the Watershed Rehabilitation Program.

TITLE III

RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The agreement provides \$893,000 for the Office of the Under Secretary for Rural Development.

RURAL DEVELOPMENT SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$203,424,000 for Rural Development Salaries and Expenses.

The agreement directs the Secretary to report to the Committees within 90 days of enactment on the current structure and future needs of the administrative and information technology systems that support the Rural Housing Service's guaranteed loan program, including a comparison of RHS systems with other similar federal systems.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of \$462,404,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of \$415,100,000 to the Rural Development Salaries and Expenses account.

The agreement consolidates REAP Zone set-asides, previously included in individual accounts, into one general provision. It is intended that this general provision be implemented in the same manner as the individual REAP Zone set-asides described in S. 1244.

The following table indicates loan, subsidy, and grant levels provided by the agreement: (Dollars in Thousands)

Loan authorizations:	
Single family direct (sec. 502)	(\$900,000)
Single family unsubsidized guaranteed	(24,000,000)
Housing repair (sec. 504)	(26,280)
Rental housing (sec. 515)	(28,432)
Multi-family guaranteed (sec. 538)	(150,000)
Credit sales of acquired property	(10,000)
Self-help housing land development (sec. 523)	(5,000)
Site development loans (sec. 524)	(5,000)
Farm labor housing	(23,855)
Total, Loan authorizations	(\$25,148,567)

Loan subsidies: Single family direct (sec. 502) \$24,480 Housing repair (sec. 504) 2,176 6,656 Rental housing (sec. 515) Farm labor housing 5,656 38,968 Subtotal, Loan subsidies Farm labor housing grants 8,336 Total, loan subsidies and grants \$47,304 Administrative expenses (transfer to RD) \$415,100

RENTAL ASSISTANCE PROGRAM

The agreement provides \$1,110,000,000 for the Rental Assistance Program.

The agreement directs the Secretary to develop proposals to make short and long-term program adjustments to ensure the long-term stability and sustainability of the rental assistance program. In developing these proposals, the Secretary shall consider the management mechanisms and authorities that the Housing Acts governing other federal multi-family housing programs provide that USDA currently does not have, mechanisms that would enable the Department to proactively and strategically manage any future funding shortfalls, and the long-term viability of the program. The Secretary is directed to expeditiously report to the Committees on these proposals.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides \$32,575,000 for the Multi-Family Housing Revitalization Program Account.

This includes \$12,575,000 for vouchers and \$20,000,000 for a housing preservation demonstration program.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides \$25,000,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides \$32,239,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

(Dollars in Thousands)

Very-low income housing repair grants	\$28,701
Housing preservation grants	<u>3,538</u>
Total, grants	. \$32,239

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$32,520,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

(Dollars in Thousands)

-	A			
Loan	Δnt	hama	ation	
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CF direct loans	(\$2,200,000)
CF guaranteed loans	
Loan Subsidies and Grants:	, , ,
CF guaranteed loans	3,775
CF grants	
Rural Community Development Initiative	5,967
Economic Impact Initiative	5,778
Tribal College Grants	<u>4,000</u>
Total, subsidies and grants	

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$96,539,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Business and Industry loan program:

Guaranteed loan authorization	(\$958,097)
Guaranteed loan subsidy	66,971
Rural business enterprise grants	24,318
Rural business opportunity grants	2,250
Delta Regional Authority	<u>3,000</u>
Total, subsidy and grants	\$96,539

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$8,521,000 for the Rural Development Loan Fund Program Account.

The agreement provides for a transfer of \$4,439,000 to the Rural Development Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:

(Dollars in Thousands)

Loan authorization	(\$18,889)
Loan subsidy	4,082
Administrative expenses (Transfer to RD)	<u>4,439</u>
Total, subsidy and administrative expenses	\$8,521

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$33,077,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides \$26,050,000 for Rural Cooperative Development Grants.

The agreement includes \$5,800,000 for cooperative development grants; \$2,250,000 for a cooperative agreement for the Appropriate Technology Transfer for Rural Areas program; \$3,000,000 for cooperatives or associations of cooperatives whose primary focus is to provide assistance to small, socially disadvantaged producers; and \$15,000,000 for value-added agricultural product market development grants.

RURAL MICROENTERPRISE INVESTMENT PROGRAM

The agreement does not include funding for the Rural Microenterprise Investment Program.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides \$3,500,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$462,371,000 for the Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:

Water and waste direct loans (\$1,200,000)

Water and waste guaranteed loans	(50,000)
Direct loans authorized by P.L. 83-566	(40,000)
Subsidies and grants:	
Guaranteed loan subsidy	355
Water and waste revolving fund	1,000
Water well system grants	993
Grants for Colonias, Native Americans, Alaskan	
Native Villages, and	
Hawaiian Home Lands	66,500
Water and waste technical assistance grants	19,000
Circuit Rider program	15,000
Solid waste management grants	4,000
High energy cost grants	10,000
Water and waste disposal grants	<u>345,523</u>
Total, subsidies and grants	<u>\$462,371</u>

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$34,478,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for an estimated loan level of \$6,190,000,000.

The agreement provides for a transfer of \$34,478,000 to the Rural Development Salaries and Expenses account.

With the establishment of the RUS Energy Efficiency and Conservation loan program, RUS is encouraged to utilize up to \$250,000,000 of the electric loan program for this initiative. It is recognized that the interest rates under the program may need to be adjusted to increase program utilization in the future.

The agreement provides flexibility to allow the agency to utilize funding in the most effective manner among the three telecommunications programs.

The following table indicates loan levels provided by the agreement.

(Dollars in Thousands)

Loan authorizations:

Electric:

Direct, FFB	(5,000,000)
Guaranteed underwriting	(<u>500,000</u>)
Subtotal	<u>(5,500,000)</u>
Telecommunications	(690,000)
Total, loan authorizations	. <u>(\$6,190,000)</u>
Administrative expenses (transfer to RD)	34,478
Total, Loan subsidies and administrative expenses	\$34,478

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The agreement provides \$39,195,000 for the Distance Learning, Telemedicine, and Broadband Program.

The agreement provides \$24,323,000 for grants for telemedicine and distance learning services in rural areas. The agreement provides \$3,000,000 for telemedicine and distance learning grants for health needs in the Mississippi River Delta area and \$2,000,000 for grants to noncommercial educational television broadcast stations that serve rural areas.

The agreement provides \$10,372,000 for grants to finance broadband transmission and Internet services in unserved rural areas.

The agreement provides an estimated loan level of \$34,483,000 and \$4,500,000 in subsidy for broadband telecommunications.

The agreement directs RUS to focus expenditures on projects that bring broadband service to currently unserved households.

TITLE IV

DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION AND CONSUMER SERVICES

The agreement provides \$811,000 for the Office of the Under Secretary for Food, Nutrition and Consumer Services.

USDA is directed to work with States to ensure full compliance with the law that all WIC and SNAP participants meet all program eligibility requirements. USDA is also directed to ensure these programs are not being promoted to ineligible individuals, which would increase program costs.

FOOD AND NUTRITION SERVICE CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$19,287,957,000 for Child Nutrition Programs. Included in the total is an appropriated amount of \$11,276,388,000 and a transfer from Section 32 of \$8,011,569,000.

In lieu of the language in the House and Senate reports on School Meals, the Secretary is directed to establish a waiver approval process within 90 days of enactment for States to grant waivers for the 2014-15 school year to any local educational agency that certifies it cannot operate a food service program without incurring increased costs in order to comply with the interim final rule entitled "National School Lunch Program and School Breakfast Program: Nutrition Standards for All Foods Sold in School" and/or Part 220 of title 7, Code of Federal Regulations as such part relates to establishing new nutrition standards for the school breakfast program. The Secretary is further directed to provide schools that are granted a waiver technical assistance to help with implementation in future years.

USDA is directed to provide sufficient guidance and training so that States can ensure that all approved CACFP sites providing at-risk, after-school snacks and suppers, are in full compliance with the eligibility requirements for participating in the program.

There continues to be concern about high error and improper payment rates in the National School Lunch Program (NSLP) and the School Breakfast Program (SBP). For fiscal year 2013, the NSLP had an error rate of 15.69 percent totaling \$1,800,000,000 in improper payments, and the SBP had an error rate of 25.26 percent totaling \$831,000,000 in improper payments. The agreement provides the requested funding to support USDA's efforts to reduce erroneous payments. USDA is directed to work with States and local educational agencies and submit a plan to the Committees within 60 days of enactment detailing the steps it will take to reduce high error and improper payment rates.

The agreement provides the following for Child Nutrition Programs:

Total Obligational Authority

(Dollars in Thousands)

Child Nutrition Programs:

School lunch program

\$10,576,266

School breakfast program

3,728,579

Child and adult care food program	3,079,915
Summer food service program	461,584
Special milk program	10,608
State administrative expenses	247,182
Commodity procurement	1,078,668
Food Safety Education	2,649
Coordinated Review	10,000
Computer Support and Processing	11,002
CACFP training and technical assistance	8,016
Child Nutrition Program Studies and Evaluations	19,697
Child Nutrition payment accuracy	9,617
Farm to school tactical team	2,170
Team Nutrition	15,504
Healthier US Schools Challenge	1,500
School Meals Equipment Grants	<u>25,000</u>
Total	\$19,287,957

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides \$6,715,841,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

WIC regulations require the State agency conduct an on-site visit prior to or at the time of a vendor's initial authorization. The visit is part of the application review process that could take up to 90 days. USDA has taken strong actions to impose vendor moratoriums in States where questionable vendor practices have been identified. The agreement includes language to address a backlog of vendor applications that exists in States that have a federally imposed vendor moratorium. It is understood the Secretary will establish terms and conditions focusing on existing retailers that are in good standing, are at a low risk for fraud, and have existing master agreements in place.

The agreement expects the Secretary to amend 7 CFR 246.10 in order for state agencies to include all varieties of fresh, whole, or cut vegetables, except for vegetables with added sugars, fats, oils; provided that inclusion of such vegetables contribute towards meeting the

special nutritional needs of program participants and increases the availability of low-cost, highnutrient alternatives for participants throughout the year. Within 15 days of any decision not to comply, the Secretary shall submit a report to the Committees explaining such decision.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The agreement provides \$82,169,945,000 for the Supplemental Nutrition Assistance Program. The agreement includes \$3,000,000,000 to be made available for a contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB's midsession review of the budget.

There is concern about the use of valuable tax dollars to promote enrollment of SNAP through radio, television, and other advertisements as well as outreach activities with foreign governments to encourage the use of SNAP. USDA is strongly encouraged to cease these types of government-sponsored recruitment activities.

USDA is directed to maintain restrictions for hot prepared foods and other foods intended for immediate on-premise consumption, including hot beverages and fountain drinks.

The agreement provides the following for the Supplemental Nutrition Assistance Program:

Total Obligational Authority (Dollars in Thousands)

Supplemental Nutrition Assistance Program:

Benefits	\$71,884,955
Contingency Reserve	3,000,000
State Administrative Costs	3,999,024
Nutrition Education and Obesity Prevention Grant Program	401,000
Employment and Training	426,405
Mandatory Other Program Costs	161,179
Discretionary Other Program Costs	998
Nutrition Assistance for Puerto Rico	1,893,880
Nutrition Assistance for American Samoa	7,606
Food Distribution Program on Indian Reservations	104,000
TEFAP Commodities	268,750
Commonwealth of the Northern Mariana Islands	12,148

Community Food Project	5,000
Program Access	<u>5,000</u>
Total	<u>\$82,169,945</u>

COMMODITY ASSISTANCE PROGRAM

The agreement provides \$269,701,000 for the Commodity Assistance Program. This total includes \$202,682,000 for the Commodity Supplemental Food Program; \$16,548,000 for the Farmers' Market Nutrition Program; and \$1,070,000 for Pacific Island Assistance. The agreement includes \$49,401,000 for The Emergency Food Assistance Program transportation and storage.

NUTRITION PROGRAMS ADMINISTRATION

The agreement includes \$141,348,000 for Nutrition Programs Administration.

Hunger is far too prevalent in the United States. Congress and the Administration should work together to implement policies that reduce the existence of hunger and the suffering associated with it.

TITLE V

FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$177,863,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of \$6,394,000.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM

ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$2,735,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

FOOD FOR PEACE TITLE II GRANTS

The agreement provides \$1,466,000,000 for Food for Peace Title II Grants.

The agreement directs USDA and USAID not to conduct the study in H.Rpt. 113-116 on the proposed food aid reforms in the President's fiscal year 2014 Budget.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

The agreement provides \$185,126,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$6,748,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI

RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides \$2,551,905,000 in new discretionary budget authority, and \$1,794,765,000 in user fees for a total of \$4,346,670,000 for Food and Drug Administration (FDA) salaries and expenses. The agreement provides specific amounts by FDA activity as reflected in the following table:

Food and Drug Administration Salaries & Expenses (Dollars in Thousands)

(Donars in Thousands)	
Budget Authority:	
Foods	\$882,817
Center for Food Safety and Applied Nutrition	266,408
Field Activities	616,409
Human Drugs	466,374
Center for Drug Evaluation and Research	339,838
Field Activities	126,536
Biologics	210,928
Center for Biologics Evaluation and Research	170,744

Field Activities	40,184
Animal Drugs and Feeds	141,566
Center for Veterinary Medicine	87,846
Field Activities	53,720
Devices and Radiological Products	320,825
Center for Devices and Radiological Health	240,345
Field Activities	80,480
National Center for Toxicological Research	62,494
Other Activities/Office of the Commissioner	172,107
White Oak Consolidation	58,044
GSA Rent	162,076
Other Rent and Rent Related	74,674
Subtotal, Budget Authority	2,551,905
User Fees:	
Prescription Drug User Fee Act	760,000
Medical Device User Fee and Modernization Act	114,833
Animal Drug User Fee Act	23,600
Animal Generic Drug User Fee Act	7,328
Tobacco Product User Fees	534,000
Food Reinspection Fees	15,367
Food and Feed Recall Fees	12,925
Human Generic Drug User Fee Act	305,996
Biosimilar User Fee Act	20,716
Subtotal, User Fees	<u>1,794,765</u>
Total, FDA Program Level	<u>\$4,346,670</u>

The agreement directs that not less than \$24,504,000 shall be available for FDA's Medical Countermeasures Initiative.

The agreement includes full funding as requested for implementation of the Mammography Quality Standards Act. FDA is urged to follow up the November 2011 meeting of the National Mammography Quality Assurance Advisory Committee by promptly reviewing the evidence supporting including information related to an individual's breast density in the mammogram patient report and physician report.

One of the most critical issues facing FSMA implementation is proper training of Federal and State inspection personnel. FDA is expected to implement a comprehensive training program about what the regulations require, the conduct of inspections, and the type of observations that are appropriate to include on FDA Form 483.

FDA is to be commended for its recent decision to revise language in proposed rules affecting farmers including changes to proposed regulations regarding water quality standards and testing, the use of raw manure and compost, mixed use facilities, and qualified exemptions.

There is concern that FDA's analysis of the implementation costs for the Preventive Controls for Human Food rule [FDA-2011-N-0920] significantly underestimates the cost to those entities as demonstrated in comments filed with the agency on November 22, 2013. The agency did not include regulations or a cost benefit analysis for environmental, ingredient, and finished product testing. The agency has indicated that significant changes will be needed in key provisions and is encouraged to re-propose a rule that provides the necessity, location, and frequency of testing based upon risk/cost benefit and other established verification activities. FDA is urged to stay within the framework specified in law, ensure food safety rules are risk-based, and make certain that food safety improvements are economically feasible to both the agency and the industry.

It has been determined that FDA user fee programs are subject to sequester, although they are not normal tax revenue. It is important to maintain industry support for user fee programs and for FDA to continue to meet negotiated performance standards. The Administration is thereby encouraged to reconsider the inclusion of FDA user fees when calculating sequester.

The Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2010 (P.L. 111–80) included a new provision appropriating prescription drug user fees collected in excess of the fiscal year 2010 limitations stated in such Act. These fees were to be credited to the Food and Drug Administration Salaries and Expenses account and remain available until expended. It is understood that excess prescription drug fees collected prior to fiscal year 2010 remain unobligated. The intent of P.L. 111–80 was to make available such prior year excess collections. FDA is directed to make these funds, which are in excess of the fiscal year 2010 limitations, available for obligation to support the prescription drug review and approval process.

BUILDINGS AND FACILITIES

The agreement provides \$8,788,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCIES

COMMODITY FUTURES TRADING COMMISSION

(INCLUDING TRANSFER OF FUNDS)

The explanatory statement remains silent on provisions that were in both the House Report (H.Rpt. 113-116) and Senate Report (S.Rpt. 113-80) that remain unchanged by this agreement, except as noted.

The agreement provides \$215,000,000 for the Commodity Futures Trading Commission. This total includes \$35,000,000, to remain available until September 30, 2015, for information technology investments; \$1,420,000 for the Office of the Inspector General; and not to exceed \$10,000,000 for transfer to salaries and expenses.

The agreement directs the CFTC to submit, within 30 days of enactment, a detailed spending plan for the allocation of the funds made available, displayed by discrete program, project, and activity, including staffing projections, specifying both FTEs and contractors, and planned investments in information technology.

FARM CREDIT ADMINISTRATION LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of \$62,600,000 on administrative expenses of the Farm Credit Administration.

TITLE VII

GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

- Section 701. The agreement includes language making funds available for the purchase, replacement and hire of passenger motor vehicles.
- Section 702. The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.
- Section 703. The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.
- Section 704. The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.
- Section 705. The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.
- Section 706. The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.
- Section 707. The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.
- Section 708. The agreement includes language regarding Rural Utility Service program eligibility.
- Section 709. The agreement includes language regarding in-kind support and Department of Agriculture research grants.
- Section 710. The agreement includes language regarding Farm Service Agency and Rural Development funds for information technology expenses.
- Section 711. The agreement includes language regarding the availability of funds for liquid infant formula.
 - Section 712. The agreement includes language prohibiting first-class airline travel.
- Section 713. The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

- Section 714. The agreement includes language regarding the Bill Emerson Humanitarian Trust Act.
- Section 715. The agreement includes language regarding funding for advisory committees.
- Section 716. The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.
- Section 717. The agreement includes language regarding the Food and Nutrition Act of 2008.
 - Section 718. The agreement includes language regarding a limitation of funds.
- Section 719. The agreement includes language regarding a limitation and rescission of funds.
- Section 720. The agreement includes language regarding user fee proposals without offsets.
 - Section 721. The agreement includes language regarding the reprogramming of funds.
- Section 722. The agreement includes language regarding fees for the guaranteed business and industry loan program.
- Section 723. The agreement includes language regarding the appropriations hearing process.
- Section 724. The agreement includes language regarding government-sponsored news stories.
- Section 725. The agreement includes language regarding details and assignments of Department of Agriculture employees.
- Section 726. The agreement includes language regarding the Department of Agriculture's mohair program.
- Section 727. The agreement includes language regarding the rescission of certain unobligated balances.
- Section 728. –The agreement includes language regarding section 1621 of Public Law 110-246.
- Section 729. The agreement includes language regarding a pilot program for certain forest lands.
 - Section 730. The agreement includes language requiring spend plans.

- Section 731. The agreement includes language regarding the rescission of certain unobligated balances.
 - Section 732. The agreement includes language regarding the Food for Peace Act.
- Section 733. The agreement includes language regarding the rescission of certain unobligated balances.
- Section 734. The agreement includes language regarding the rescission of certain unobligated balances.
- Section 735. The agreement includes language regarding Rural Development programs.
 - Section 736. The agreement includes language regarding a limitation of funds.
- Section 737. The agreement includes language regarding Rural Development programs.
- Section 738. The agreement includes language regarding Rural Development programs.
 - Section 739. The agreement includes language regarding the Water Bank Act.
- Section 740. The agreement includes language regarding an agricultural research facility.
- Section 741. The agreement includes language regarding the rescission of certain unobligated balances.
 - Section 742. The agreement includes language regarding USDA loan programs.
- Section 743. The agreement includes language establishing a National Hunger Commission.
- Section 744. The agreement includes language regarding the Grain Inspection, Packers and Stockyards Administration.
- Section 745. The agreement includes language regarding a limitation of funds on the Food Safety and Inspection Service.
- Section 746. The agreement includes language regarding Rural Development programs.
- Section 747. The agreement includes language regarding the Food and Drug Administration.

Section 748. – The agreement includes language regarding the Animal and Plant Health Inspection Service.

Section 749. – The agreement includes language regarding funds of the Working Capital Fund.

Section 750. – The agreement includes language regarding a conservation program.

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

•••••	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I - AGRICULTURAL PROGRAMS			
Production, Processing, and Marketing			
Office of the Secretary			
Office of the Secretary	5,086	5,051	-35
Office of Tribal Relations	502	498	- 4
Coordination	1,507	1,496	-11
Office of Advocacy and Outreach	1,217	1,209	-8
Office of the Assistant Secretary for Administration	809	804	-5
Departmental Administration	22,993	22,786	-207
Relations	3,897	3,869	- 28
Office of Communications	8,137	8,065	-72
Total, Office of the Secretary	44,148	43,778	-370
Executive Operations:			
Office of the Chief Economist	12,854	16,777	+3,923
National Appeals Division	12,940	12,841	-99
Office of Budget and Program Analysis	11,129	9,064	-2,065
Subtotal, Executive Operations	36,923	38,682	+1,759

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
Office of the Chief Information Officer	44.159	44.031	100
Office of the Chief Financial Officer	6.243	6,213	-128 -30
Office of the Assistant Secretary for Civil Rights	898	893	-30 -5
Office of Civil Rights	21.550	21,400	-150
Agriculture buildings and facilities and rental	21,000	21,700	-150
payments	(233.095)	(233,000)	(-95)
Payments to GSA	164.270	164,470	+200
Department of Homeland Security	14,000	13,800	-200
Building operations and maintenance	54.825	54,730	-95
Hazardous materials management	3,600	3,592	-8
Office of Inspector General	89,902	89,902	
Office of the General Counsel	45,014	41,202	-3,812
Office of Ethics	(3,451)		(-3,451)
Office of Ethics		3,440	+3,440
Total, Departmental Administration	525,532	526,133	+601
Office of the Under Secretary for Research, Education,			
and Economics	898	893	-5
Economic Research Service	78,506	78,058	- 448
National Agricultural Statistics Service	159,601	161,206	+1,605
Census of Agriculture	(42,295)	(44,545)	(+2,250)
Salaries and expenses	1,124,003	1,122,482	-1.521
Buildings and facilities	155,000	1,122,402	-1,521 -155,000
borrowings and recrired attraction to the second	100,000		- 133,000

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
National Institute of Food and Agriculture:			
Research and education activities	801,140	772,559	-28,581
Native American Institutions Endowment Fund	(11,880)	(11,880)	
Extension activities	459,037	469,191	+10,154
Integrated activities	28,129	35,317	+7,188
Hispanic-Serving Agricultural Colleges and	•	•	ŕ
Universities Endowment Fund	(10,000)		(-10,000)
Total, National Institute of Food			
and Agriculture	1,288,306	1.277.067	-11.239
and Agricultures	1,200,000	1,217,007	-11,200
Office of the Under Secretary for Marketing and			
Regulatory Programs	898	893	-5
Regulatory Frograms	330	033	-3
Animal and Plant Health Inspection Service:			
Salaries and expenses	797,601	821,721	+24,120
Buildings and facilities	3,175	3,175	·
Total, Animal and Plant Health Inspection			
Service	800.776	824.896	+24,120
W. 1.	550/110	321,000	24, 120

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014	Final Bill	Final Bill vs. Request
			vs. kequest
Agricultural Marketing Service:			
Marketing Services	82.792	79,914	-2,878
Standardization activities (user fees) NA	(64,000)	(64,000)	
(Limitation on administrative expenses, from fees	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
collected)	(60,435)	(60,435)	
Funds for strengthening markets, income, and	, , ,	` ' '	
supply (Section 32):			
Permanent, Section 32	1,107,000	1,107,000	
Marketing agreements and orders (transfer			
from section 32)	(20,181)	(20,056)	(-125)
Payments to States and Possessions	1,363	1,363	
Total, Agricultural Marketing Service program	1,251,590	1,248,712	-2,878
Grain Inspection, Packers and Stockyards			
Administration:			
Salaries and expenses	40,531	40,261	-270
Limitation on inspection and weighing services	(50,000)	(50,000)	
Office of the Under Secretary for Food Safety	816	811	-5
Food Safety and Inspection Service	1,008,473	1,010,689	+2,216
Lab accreditation fees	(1,000)	(1,000)	
-			
Total, Production, Processing, and Marketing	6,374,495	6,231,666	-142,829
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DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Farm Assistance Programs			
Office of the Under Secretary for Farm and Foreign Agricultural Services	898	893	-5
Farm Service Agency: Salaries and expenses (Transfer from Food for Peace (P.L. 480)) (Transfer from export loans) (Transfer from ACIF)	1,176,460 (2,628) (354) (308,998)	1,177,926 (2,735) (354) (306,998)	+1,466 (+107)
Subtotal, transfers from program accounts	(309,980)	(310,087)	(+107)
Total, Salaries and expenses	(1,486,440)	(1,488,013)	(+1,573)
State mediation grants	3,782 250	3,782 5,526 250	+5,526
Subtotal, Farm Service Agency	1,180,492	1,187,484	+6,992

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

(575,000)	(575,000)	• • •
(2,000,000)	(2,000,000)	
(2,575,000)	(2,575,000)	
(1,223,686)	(1,195,620)	(-28,066)
(1,500,000)	(1,500,000)	
(0.700.606)	/0 COE COO)	/ 00 000
(2,723,080)	(2,695,620)	(-28,066)
(34,658)	(34,658)	
(2,000)	(2,000)	
• • •	, , ,	
(150,000)	(150,000)	
(10,000)	(10,000)	
(60,000)	(60,000)	
(5.555.344)	(5 527 278)	(-28,066)
	(1,500,000) (2,723,686) (34,658) (2,000) (150,000) (10,000)	(2,000,000) (2,000,000) (2,575,000) (2,575,000) (1,223,686) (1,195,620) (1,500,000) (1,500,000) (2,723,686) (2,695,620) (34,658) (34,658) (2,000) (2,000) (150,000) (150,000) (10,000) (10,000) (60,000) (60,000)

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Loan subsidies:			
Farm ownership loans:			
Direct	4,428	4,428	
Farm operating loans:			
Direct	67,058	65,520	-1,538
Unsubsidized guaranteed	18,300	18,300	
Subtotal	85,358	83,820	-1,538
Emergency Loans	1.698	1,698	
Indian Highly Fractionated Land Loans	68	68	

Total, Loan subsidies	91,552	90,014	-1,538
ACIF administrative expenses:			
Salaries and expense (transfer to FSA)	306,998	306,998	
Administrative expenses	7,920	7,721	-199
			• • • • • • • • • • • • • • • • • • • •
Total, ACIF expenses	314,918	314,719	-199
Total, Agricultural Credit Insurance Fund	406.470	404,733	-1.737
(Loan authorization)	(5,555,344)	(5,527,278)	(-28,066)
(assure the control of the control	(5,550,04+)		
Total, Farm Service Agency	1,586,962	1,592,217	+5,255

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
			•••
Risk Management Agency,			
Administrative and operating expenses	71,496 =========	71,496 =========	
Total, Farm Assistance Programs	1,659,356 ========	1,664,606	+5,250
Corporations			
Federal Crop Insurance Corporation:			
Federal crop insurance corporation fund Commodity Credit Corporation Fund:	9,502,944	9,502,944	
Reimbursement for net realized losses	12,539,000	12,538,880	-120
expenses)	(5,000)	(5,000)	
Total, Corporations	22,041,944	22,041,824	-120
			==========
Total, Title I, Agricultural Programs	30,075,795	29,938,096	-137,699
(By transfer)	(330,161)	(330,143)	(-18)
(Loan authorization)	• • • • • •	(5,527,278)	(-28,066)
(Limitation on administrative expenses)	(115,435) ==========	(115,435) ========	

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014		Final Bill
		Final Bill	vs. Request
TITLE II - CONSERVATION PROGRAMS			
Office of the Under Secretary for Natural Resources and Environment	898	893	-5
Natural Resources Conservation Service: Conservation operations	807,937	812,939	+5,002
(transfer authority)	(695,000)		(-695,000)
Total, Public Lands Conservation operations.	1,502,937	812,939	-689,998
Watershed rehabilitation program		12,000	+12,000
Total, Natural Resources Conservation Service	807,937	824,939	
Total, Title II, Conservation Programs	808,835	825,832	+16,997

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

•••••	FY 2014 Request	Final B111	Final Bill vs. Request
TITLE III - RURAL DEVELOPMENT			
Office of the Under Secretary for Rural Development	898	893	-5
Rural Development: Rural development expenses:			
Salaries and expenses(Transfer from RHIF)	204,695 (417,692)	203,424 (415,100)	-1,271 (-2,592)
(Transfer from RDLFP)(Transfer from RETLP)		(4,439) (34,478)	(-28) (-216)
Subtotal, Transfers from program accounts.	(456,853)	(454,017)	(-2,836)
Total, Rural development expenses		(657,441)	(-4,107)
Rural Housing Service: Rural Housing Insurance Fund Program Account: Loan authorizations:			
Single family direct (Sec. 502)	•	(900,000)	(+540,000)
Unsubsidized guaranteed	(24,000,000)	(24,000,000)	
Subtotal, Single family	(24,360,000)		(+540,000)
Housing repair (Sec. 504)	(26,280)	(26,280)	
Rental housing (Sec. 515)	(28,432)	(28,432)	
Multi-family housing guarantees (Sec. 538)	(150,000)	(150,000)	
Site development loans (Sec. 524)	(5,000)	* - / /	•••
Single family housing credit sales	(10,000)	(10,000)	

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Self-help housing land develop. (Sec. 523)		(5,000)	(+5,000)
Farm Labor Housing (Sec.514)	(23,855)	(23,855)	
Total, Loan authorizations	(24,603,567)	(25,148,567)	(+545,000)
Loan subsidies:			
Single family direct (Sec. 502)	9,792	24,480	+14,688
Housing repair (Sec. 504)	2,176	2,176	
Rental housing (Sec. 515)	6,656	6,656	
Farm labor housing (Sec.514)		5,656	+5,656
Total, Loan subsidies	18,624	38,968	+20,344
Farm labor housing grants	13,992	8,336	-5,656
RHIF administrative expenses (transfer to RD).	417,692	415,100	-2,592
Total, Rural Housing Insurance Fund program.	450.308	462.404	+12.096
(Loan authorization)	(24,603,567)	(25,148,567)	(+545,000)
Rental assistance program:			
Rental assistance (Sec. 521)	1,012,050	1,110,000	+97,950
New construction (Farm Labor Housing)	3,000	•••	-3,000
Total, Rental assistance program	1,015,050	1,110,000	+94,950

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Multi-Family Housing Revitalization Program Account:			
Rural housing voucher program	12,575	12,575	
Multi-family housing revitalization program	20,000	20,000	•••
Total, Multi-family housing revitalization	32,575	32,575	•••
Mutual and self-help housing grants	10,000	25,000	+15,000
Rural housing assistance grants	25,000	32,239	+7,239
Loan authorizations:			
Community facility: Direct	(4 500 000)	(0.000.000)	(,700,000)
Guaranteed		(2,200,000) (59,543)	
Guaranteeu		(08,043)	(+59,543)
Total, Loan authorizations	(1,500,000)	(2,259,543)	(+759,543)
Loan subsidies and grants:			
Community facility:			
Guaranteed		3,775	+3,775
Grants	13,000	13,000	
Rural community development initiative		5,967	+5,967
Economic impact initiative grants		5,778	+5,778
Tribal college grants	4,000	4,000	
Total, RCFP Loan subsidies and grants	17,000	32,520	+15.520
iotal, norr Loan substates and grants	17,000	32,320	T10,020
Subtotal, grants and payments	52,000	89,759	+37,759
	=======================================	==========	=======================================
Total, Rural Housing Service	1,549,933	1,694,738	+144,805
(Loan authorization)	(26,103,567)	(27,408,110)	(+1,304,543)

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request		
			vs. Request
Rural Business-Cooperative Service:			
Rural Business Program Account:			
(Guaranteed business and industry loans)	(740,700)	(958,097)	(+217,397)
Loan subsidies and grants:			
Guaranteed business and industry subsidy Grants:	51,777	66,971	+15,194
Rural business enterprise		24.318	+24,318
Rural business opportunity		2.250	+2,250
Delta regional authority		3,000	+3,000
Total, RBP loan subsidies and grants	51,777	96,539	+44,762
Rural Business and Cooperative Grants Rural Development Loan Fund Program Account:	55,000		-55,000
(Loan authorization)	(18,889)	(18,889)	
Loan subsidy	4,082	4.082	
Administrative expenses (transfer to RD)	4,467	4,439	- 28
Total, Rural Development Loan Fund	63,549	8,521	-55,028
Rural Economic Development Loans Program Account:			
(Loan authorization)	(33,077)	(33,077)	
Limit cushion of credit interest spending	(155,000)	(172,000)	(+17,000)
(Rescission)	-155,000	-172,000	-17,000

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Rural cooperative development grants:			
Cooperative development	•••	5,800	+5,800
for rural areas	2,250	2,250	***
Grants to assist minority producers Value-added agricultural product		3,000	+3,000
market development	15,000	15,000	
Total, Rural Cooperative development grants.	17,250	26,050	+8,800
Rural Microenterprise Investment Program Account:			
(Loan authorization)	(22,400)		(-22,400)
Loan subsidy	1,405	***	-1,405
Total, Rural Microenterprise Investment	1,405		-1,405
Rural Energy for America Program			
(Loan authorization)	(44,900)	(12,760)	(-32,140)
Loan subsidy	12,340	3,500	-8,840
Grants	7,400		-7, 4 00
Total, Rural Energy for America Program	19,740	3,500	-16,240
		=======================================	
Total, Rural Business-Cooperative Service	-1,279	-37,390	-36,111
(Loan authorization)	(859,966)	(1,022,823)	(+162,857)

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Rural Utilities Service:			
Rural water and waste disposal program account:			
Loan authorizations:			
Direct	(1,200,000)	(1,200,000)	
Guaranteed	(.,200,000)	(50,000)	(+50,000)
Direct loans authorized by P.L. 83-566		(40,000)	(+40,000)
arrest tours decreating as a second of the s		(40,000)	(40,000)
Total, Loan authorization	1,200,000	1,290,000	+90,000
Loan subsidies and grants:			
Guaranteed subsidy		355	+355
Water and waste revolving fund		1,000	+1,000
Water well system grants		993	+993
Colonias and AK/HI grants		66,500	+66,500
Water and waste technical assistance		19,000	+19,000
Circuit rider program		15,000	+15,000
Solid waste management grants	4,000	4,000	
High energy cost grants		10,000	+10,000
Water and waste disposal grants	300,000	345,523	+45,523
Total, Loan subsidies and grants	304,000	462.371	+158.371
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DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014		Final 8111
	Request	Final Bill	vs. Request
Burgl Electrification and Talecommunications Lagra			
Rural Electrification and Telecommunications Loans Program Account:			
Loan authorizations:			
Electric:			
Direct, FFB	(4,000,000)	(5,000,000)	(+1,000,000)
Guaranteed underwriting		(500,000)	(+500,000)
Subtotal, Electric	(4,000,000)	(5,500,000)	(+1,500,000)
Subtotal, Liecti ic	(4,000,000)	(3,300,000)	(+1,500,000)
Telecommunications:			
Direct, Treasury rate	(690,000)	(690,000)	
-			
Total, Loan authorizations	(4,690,000)	(6,190,000)	(+1,500,000)
RETLP administrative expenses (transfer to RD)	34.694	34,478	-216
The same of the sa			-210
Total, Rural Electrification and			
Telecommunications Loans Program Account	34,694	34,478	- 216
(Loan authorization)	(4,690,000)	(6,190,000)	(+1,500,000)
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DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		Final Bill	Finel Bill vs. Request
Distance learning, telemedicine, and broadband program:			
Loan authorizations:			
Broadband telecommunications	(63,356)	(34,483)	(-28,873)
Total, Loan authorizations	(63,356)	(34,483)	(-28,873)
Loan subsidies and grants:			
Distance learning and telemedicine:			
Grants	24,950	24.323	-627
Broadband telecommunications:	,		
Direct	8,268	4.500	-3.768
Grants	10,372	10,372	·
Total, Loan subsidies and grants	43,590	39,195	-4,395
	=======================================	***********	*************
Total, Rural Utilities Service	382,284	536.044	+153.760
(Loan authorization)	(5,953,356)	(7,514,483)	(+1,561,127)
	=========		=========
Total, Title III, Rural Development Programs	2,136,531	2,397,709	+261,178
(By transfer)	(456,853)	(454,017)	(-2,836)
(Loan authorization)	(32,916,889)	(35,945,416)	(+3,028,527)
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DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE IV - DOMESTIC FOOD PROGRAMS			
Office of the Under Secretary for Food, Nutrition and Consumer Services	816	811	-5
Food and Nutrition Service:			
Child nutrition programs School breakfast program equipment grants	20,452,229 35,000	19,262,957 25,000	-1,189,272 -10,000
Total, Child nutrition programs	20,487,229	19,287,957	-1,199,272
Special supplemental nutrition program for women,			
infants, and children (WIC)Supplemental nutrition assistance program:	7,141,625	6,715,841	-425,784
(Food stamp program)	72,981,114 5,000,000	79,168,947 3,000,000	+6,187,833 -2,000,000
FDPIR nutrition education Center for Nutrition Policy and Promotion	998 1,498	998	-1,498
National food consumption survey	5,000		-5,000
Nutrition education	401,000		-401,000
Total, Food stamp program	78,389,610	82,169,945	+3,780,335
Commodity assistance program:			
Commodity supplemental food program	202,682	202,682	
Farmers market nutrition program	16,548	16,548	
Emergency food assistance program	51,401	49,401	-2,000
Pacific island and disaster assistance	1,070	1,070	•••
Total, Commodity assistance program	271,701	269,701	-2,000

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
			·····
Nutrition programs administration	146,592	141,348	-5,244
Total, Food and Nutrition Service	106,436,757		-1
Total, Title IV, Domestic Food Programs	106,437,573	108,585,603	+2,148,030 ===========
TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS			
Foreign Agricultural Service			
Salaries and expenses(Transfer from export loans)	178,826 (6,394)	177,863 (6,394)	-963
Total, Salaries and expenses			-963
Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses Farm Service Agency, Salaries and expenses			
(transfer to FSA)	2,628	2,735	+107
Expenses		1,466,000	+1,466,000
General Sales Manager (transfer to FAS)	6,394		
Farm Service Agency S&E (transfer to FSA)	354	354	
Total, CCC Export Loans Program Account	6,748	6,748	•••

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
	•		
McGovern-Dole International Food for Education			
and Child Nutrition program grants	185,126	185,126	
Total, Title V, Foreign Assistance and Related			••••
Programs	373,328	1,838,472	+1,465,144
(By transfer)	(6,394)	(6,394)	
	=======================================	===========	***************************************
TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION			
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
Food and Drug Administration			
Salaries and expenses, direct appropriation	2,548,905	2,551,905	+3,000
Prescription drug user fees	(760,000)	(760,000)	
Medical device user fees	(114,833)	(114,833)	
Animal drug user fees	(23,600)	(23,600)	
Animal generic drug user fees	(7,328)	(7,328)	
Tobacco product user fees	(534,000)	(534,000)	
Food and Feed Recall user fees	(12,925)	(12,925)	
Food Reinspection fees	(15,367)	(15, 367)	
Human generic drug user fees	(305,996)	(305,996)	
Biosimilar biological products user fees	(20,716)	(20,716)	
Subtotal (including user fees)	(4,343,670)	(4,346,670)	(+3,000)

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Mammography user fees Export and color certification user fees	(19,318) (12,447)	(19,318) (12,447)	
Subtotal, FDA user fees	(1,826,530)	(1,826,530)	
Subtotal, FDA (with user fees)	(4,375,435)	(4,378,435)	(+3,000)
FDA New User Fees (Leg. proposals): Food import user fees	(165,690) (58,936) (4,999) (15,043) (19,074) (5,692)		(-165,690) (-58,936) (-4,999) (-15,043) (-19,074) (-5,692)
Buildings and facilities	8,788	8,788	
Total, FDA (w/user fees, including proposals) Total, FDA (w/enacted user fees only) Total, FDA (excluding user fees)	(4,653,657) (4,384,223) 2,557,693	(4,387,223) (4,387,223) 2,560,693	(-266,434) (+3,000) +3,000

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
INDEPENDENT AGENCIES			
Commodity Futures Trading Commission 1/	315,000	215,000	-100,000
administrative expenses)	(63,300)	(62,600)	(-700)
Total, Title VI, Related Agencies and Food and			
Drug Administration	2,872,693	2,775,693	-97,000
TITLE VII - GENERAL PROVISIONS			
CCC use of permanent indefinite authority	50,00 0		-50,000
SNAP Employment and Training (CHIMP) (Sec.717)	11,000	• • •	-11,000
Limit Dam Rehab (Sec.718(1))	-165,0 0 0	-153,000	+12,000
Limit Environmental Quality Incentives	-272,000	-272,000	
program (Sec.718(2))	-35,000	-2/2,000	+35,000
Limit Wildlife habitat incentives	-34,000		+34,000
Limit Agriculture management assistance	-04,000		754,000
(section 1524)	-5,000		+5,000
Limit fruit and vegetable program (Sec.719)	-119,000	-119,000	
Section 32 (rescission) (Sec.719)		-189,000	-189,000
Resource Conservation and Development			
(rescission) (Sec.727)	-2,017	-2,017	
Geographic Disadvantaged farmers (Sec. 728)	•••	1,996	+1,996
Hardwood Trees (Reforestation Pilot Program)(Sec.729).	•••	600	+600
Voluntary Public Access and Habitat Incentive Program. Agriculture Buildings and Facilities and	5,000		-5,000
Rental Payments (rescission) (Sec.731)		-30,000	-30,000
Rural Housing Service (rescission) (Sec.733)		-1,314	-1,314

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
			••••
Section 9005 Bioenergy program (rescission)(Sec.734)		-8,000	-8,000
Water Bank program (Sec.739)		4,000	+4,000
Section 9003 Biorefinery program (rescission)(Sec.741)		-40,694	-40,694
Hunger Commission (Sec.743)		1,000	+1,000
FDA user fees (Sec.747)		79,000	+79,000
Citrus greening (APHIS) (Sec.748)		20,000	+20,000
	=======================================	=======================================	
Total, Title VII, General provisions	-566,017	-708,429	-142,412
	==========	-=	*********
Grand total	142,138,738	145,652,976	+3,514,238
Appropriations	(142, 295, 755)	(146,096,001)	(+3,800,246)
Emergency Appropriations			
Rescissions	(-157,017)	(-443,025)	(-286,008)
(By transfer)	(793,408)	(790,554)	(-2,854)
(Loan authorization)	(38, 472, 233)	(41,472,694)	(+3,000,461)
(Limitation on administrative expenses)	(178,735)	(178,035)	(-700)
,		===========	=======================================

DIVISION A - AGRICULTURE-RURAL DEVELOPMENT-FOOD AND DRUG ADMINISTRATION-RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
•••••		•••••	
RECAPITULATION			
Title I - Agricultural programs	30,075,795 (23,149,194) (6,926,601)	29,938,096 (23,149,074) (6,789,022)	-137,699 (-120) (-137,579)
Title II - Conservation programs (discretionary)	808,835	825,832	+16,997
Title III - Rural development (discretionary)	2,136,531	2,397,709	+261,178
Title IV - Domestic food programs	106,437,573 (98,835,341) (7,602,232)	108,585,603 (101,432,902) (7,152,701)	+2,148,030 (+2,597,561) (-449,531)
Title V - Foreign assistance and related programs (discretionary)	373,328	1,838,472	+1,465,144
Title VI - Related agencies and Food and Drug 1/ Administration (discretionary)	2,872,693	2,775,693	-97,000
Title VII - General provisions (discretionary)	-566,017	-708,429	-142,412
Total	142,138,738	145,652,976	+3,514,238



DIVISION B—COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

Report language included in House Report 113–171 ("the House report") or Senate Report 113–78 ("the Senate report") that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations ("the Committees").

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement and shall not reallocate resources or reorganize activities except as provided herein. Reprogramming procedures shall apply to: funds provided in this Act; unobligated balances from previous appropriations Acts that are available for obligation or expenditure in fiscal year 2014; and non-appropriated resources such as fee collections that are used to meet program requirements in fiscal year 2014. These procedures are specified in section 505 of this Act.

Any reprogramming request shall include any out-year budgetary impacts and a separate accounting of program or mission impacts on estimated carryover funds. Any program, project or activity cited in this statement, or in the House report or the Senate report and not changed by this Act or statement, shall be construed as the position of the Congress and shall not be subject to reductions or reprogramming without prior approval of the Committees. Further, any department or agency funded in this Act which plans a reduction-in-force shall notify the Appropriations Committees of the House and Senate by letter no later than 30 days in advance of the date of any such planned personnel action.

When a department or agency submits a reprogramming or transfer request to the Appropriations Committees of the House and Senate and does not receive identical responses by the House and Senate, it shall be the responsibility of the department or agency seeking the reprogramming to reconcile the differences between the two bodies before proceeding. If

reconciliation is not possible, the items in disagreement in the reprogramming or transfer request shall be considered unapproved.

In compliance with section 535 of this Act, the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation shall submit spending plans, signed by the respective department or agency head, for the Committees' review not later than 30 days after enactment of this Act.

TITLE I

DEPARTMENT OF COMMERCE

INTERNATIONAL TRADE ADMINISTRATION

OPERATIONS AND ADMINISTRATION

This Act includes \$470,000,000 in total resources for the programs of the International Trade Administration (ITA). This amount is offset by \$9,439,000 in estimated fee collections, resulting in a direct appropriation of \$460,561,000. Within this amount, no less than \$320,000,000 shall be designated for Global Market activities, subject to section 505 reprogramming requirements of this Act. Language in the House and Senate reports regarding U.S. Export Assistance Centers is adopted but modified to clarify that ITA shall brief the Committees on Appropriations regarding these matters no later than 90 days after enactment of this Act.

SelectUSA.—The agreement includes up to \$7,000,000 for SelectUSA activities.

SelectUSA activities shall not encourage investment in the United States by state-owned entities.

Interagency Trade Enforcement Center (ITEC).—The agreement includes up to \$7,500,000 for ITEC. The agreement acknowledges the concerns in the House report regarding reimbursements and clarifies that agencies may transfer or reprogram funds in accordance with existing authorities and section 505 of this Act. However, the agreement underscores concerns raised with respect to transferring funds to other agencies. Further guidance regarding this matter is included elsewhere in this statement under the heading "Office of the United States Trade Representative." ITA shall submit detailed spending plans for SelectUSA and ITEC with the fiscal year 2014 Department of Commerce spending plan.

BUREAU OF INDUSTRY AND SECURITY

OPERATIONS AND ADMINISTRATION

This Act includes \$101,450,000 for the Bureau of Industry and Security.

ECONOMIC DEVELOPMENT ADMINISTRATION

This Act includes \$246,500,000 for the programs and administrative expenses of the Economic Development Administration (EDA).

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

This Act includes \$209,500,000 for Economic Development Assistance Programs. Funds are to be distributed as follows; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

Public Works	\$96,000,000
Planning	29,000,000
Technical Assistance	11,000,000
Research and Evaluation	1,500,000
Trade Adjustment Assistance	15,000,000
Economic Adjustment Assistance	42,000,000
Section 26 Innovative Manufacturing Loan Guarantees	5,000,000
Section 27 Science Parks Loan Guarantees and Regional Innovation Program	10,000,000
Total	\$209,500,000

Assistance for coal mining communities.—The agreement includes House report language regarding efforts to assist communities impacted by economic dislocation in the coal and timber industries. In addition, the agreement includes no less than \$3,000,000 to enhance regional business development in areas negatively impacted by the downturn in the coal industry. Priority shall be given to those distressed counties whose coal mining job losses since July 1, 2011, as determined by data compiled by the Department of Labor, Mine Safety and Health Administration, Mine Data Retrieval System, exceed the average for job losses in the entire economy. Funds may be used for small business technical assistance, training development programs, export assistance, and other related programs.

Regional and Innovative Manufacturing Programs.—The agreement adopts and reiterates all House report language regarding loan guarantees under section 26 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3721), and all Senate report language regarding grants under section 27 of such Act (15 U.S.C. 3722). For these programs, and for loan guarantees under section 27 of such Act (15 U.S.C. 3722), all available funding from fiscal year 2014 and prior years shall be centrally administered by EDA rather than by the regions. Program delays are unacceptable, and EDA is directed to work expeditiously to implement these programs and obligate the funds. In addition, the agreement clarifies that funding for all section 26 loan guarantees and section 27 grants and loan guarantees shall be administered and awarded in accordance with the requirements of 15 U.S.C. 3721–3722 rather than the Public Works and Economic Development Act (PWEDA). Other EDA programs shall continue to be implemented under the requirements of PWEDA and the Trade Adjustment Assistance Extension Act and administered through the regional offices and in compliance with related application eligibility requirements.

SALARIES AND EXPENSES

This Act includes \$37,000,000 for EDA salaries and expenses. The agreement modifies Senate report language regarding vacancies to note that EDA is expected to fill mission critical vacancies in both headquarters and the field as quickly as possible. The agreement also adopts Senate report language directing EDA to provide information on staff vacancies to the Committees on Appropriations no later than 30 days after enactment of this Act and every 180 days thereafter.

MINORITY BUSINESS DEVELOPMENT AGENCY

MINORITY BUSINESS DEVELOPMENT

This Act includes \$28,000,000 for the Minority Business Development Agency.

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

This Act includes \$99,000,000 for Economic and Statistical Analysis.

BUREAU OF THE CENSUS

This Act includes \$945,000,000 for the Bureau of the Census.

SALARIES AND EXPENSES

This Act includes \$252,000,000 for the salaries and expenses of the Bureau of the Census.

PERIODIC CENSUSES AND PROGRAMS

This Act includes \$693,000,000 for periodic censuses and programs. The agreement does not include Senate language designating specific funding levels for the American Community Survey.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

SALARIES AND EXPENSES

This Act includes \$46,000,000 for the salaries and expenses of the National Telecommunications and Information Administration.

UNITED STATES PATENT AND TRADEMARK OFFICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

This Act includes language making available to the United States Patent and Trademark Office (USPTO) \$3,024,000,000, the full amount of offsetting fee collections estimated for fiscal year 2014.

Patents End-to-End.—The agreement adopts House and Senate report language regarding the Patents End-to-End program, and the USPTO shall submit a report on these matters to the Committees on Appropriations no later than 90 days after enactment of this Act.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

This Act includes \$850,000,000 for the National Institute of Standards and Technology (NIST).

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

This Act includes \$651,000,000 for NIST's scientific and technical core programs. Within these amounts, an increase of \$30,000,000 is for advanced manufacturing initiatives at the NIST labs; an increase of \$5,000,000 is for cyber security research; and an increase of \$1,000,000 is for disaster resilience research. The agreement also includes up to \$3,000,000 for greenhouse gas measurements; \$4,000,000 for the National Initiative for Cybersecurity Education program; and up to \$5,000,000 is to maintain NIST's current forensic measurement activities and to participate in the National Commission on Forensic Science. Additional forensic science funding is described in title II of this statement.

Centers of Excellence.—The agreement includes \$15,000,000 to establish and operate centers of excellence on a competitive basis, and NIST is encouraged to establish a Center focused on forensic measurement science, technology, and standards as described in the Senate report and a Center on advanced manufacturing competitiveness and commercialization technology in carbon nanomanufacturing as described in the House report. In addition, \$15,000,000 is included for the National Cybersecurity Center of Excellence.

National Strategy for Trusted Identities in Cyberspace (NSTIC).—The agreement includes \$16,500,000 to maintain the current operating level for NSTIC.

INDUSTRIAL TECHNOLOGY SERVICES

This Act includes \$143,000,000 for industrial technology services, including \$128,000,000 for Hollings Manufacturing Extension Partnerships. In lieu of Senate language regarding the Advanced Manufacturing Technology Consortia (AMTech), \$15,000,000 is for ongoing AMTech activities. The agreement does not address the Administration's proposal for National Network of Manufacturing Institutes (NNMI) because the NNMI legislative proposal has not been considered or approved by the Congress.



CONSTRUCTION OF RESEARCH FACILITIES

This Act includes \$56,000,000 for NIST construction.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

This Act includes a total of \$5,314,606,000 for the National Oceanic and Atmospheric Administration (NOAA).

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

This Act includes a total program level of \$3,287,392,000 under this account for the coastal, fisheries, marine, weather, satellite and other programs of NOAA. This total funding level includes \$3,157,392,000 in direct appropriations; a transfer of \$115,000,000 from balances in the "Promote and Develop Fishery Products and Research Pertaining to American Fisheries" account; and \$15,000,000 is derived from recoveries of prior year obligations.

The following narrative descriptions and tables identify the specific activities and funding levels included in this Act.

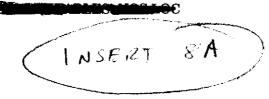
National Ocean Service.—\$471,946,000 is for National Ocean Service operations,
research, and facilities. The agreement does not adopt House report language regarding a
National Academics of Sciences review of NOAA's ocean and coastal data systems. Rather, this
review shall commence upon completion of a GAO analysis of these same systems.

Navigation, Observations and Positioning.—The agreement includes the full requested level for the Navigation Response Teams and \$4,000,000 for competitive geospatial modeling grants. The agreement includes Senate report language requiring NOAA to provide a report on the establishment of two additional joint ocean and coastal mapping centers and clarifies that any fiscal year 2014 funding used to establish these centers shall be subject to approval by the Committees on Appropriations.

Marine debris.—NOAA shall spend up to \$6,000,000 for marine debris programs as described in the House and Senate reports.

Ocean and Coastal Management and Services.—Within the amounts for Coastal Zone Management Grants, no funding is for Regional Ocean Partnership grants.



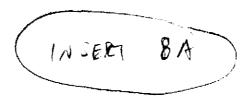


NATIONAL OCEAN SERVICE

Operations, Research, and Facilities (in thousands of dollars)

Program	Amount
Navigation, Observations and Positioning	
Navigation, Observations and Positioning	\$136,000
Integrated Ocean Observing System Regional Observations	28,500
Hydrographic Survey Priorities/Contracts	25,000
Navigation, Observations and Positioning	189,500
Coastal Science and Assessment	
Coastal Science, Assessment, Response and Restoration	70,500
Competitive External Research	9,000
Coastal Science and Assessment	79,500
Ocean and Coastal Management and Services	
Coastal Zone Management and Services	41,000
Coastal Zone Management Grants	66,146
Coral Reef Program	26,000
Sanctuaries and Marine Protected Areas	48,500
National Estuarine Research Reserve System	21,300
Ocean and Coastal Management and Services	202,946
Total, National Ocean Service, Operations, Research, and Facilities	\$471,946

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National Marine Fisheries Service (NMFS).—\$812,560,000 is for NMFS operations, research, and facilities.

Regional fisheries office.—Senate report language regarding the closure of the NMFS Northeast Regional Office is not adopted. Since the Senate report was filed, NOAA has submitted its plan for how NMFS will improve its core functions in the Mid-Atlantic region. NOAA has made progress implementing this plan and shall continue making improvements in fiscal year 2014. The agreement modifies Senate report language by continuing operations at the Northeast Regional Fisheries Office, but directs NOAA to change the name of the office to the Greater Atlantic Regional Fisheries Office to better reflect the geographic region that office represents, which includes New England, the Mid-Atlantic and Great Lakes areas. The agreement further recommends that NMFS improve services to the fishing industry, as described in Senate report language, by enhancing operations at fishery science centers and fishery statistics offices to give NMFS stronger local connections throughout the region. With minimum investments and changes over time, such efforts could provide fishermen with more immediate access to NMFS support services at existing local offices in their home States and homeports.

Electronic logbooks.—The agreement reiterates Senate language that NOAA shall maintain full funding for the continued installation of electronic logbooks and monitoring systems, which are both inherent to NOAA's core mission and essential to the implementation of current fishery regulations. The electronic monitoring systems shall be part of an integrated atsea monitoring program and shall serve as an alternative to observers for vessels carrying such electronic monitoring systems. The agreement clarifies that NMFS shall work in fiscal year 2014 with the small boat fixed gear fleet to implement a cooperative research program designed to test the functionality of available electronic monitoring systems. This cooperative research program shall address data quality, costs, species identification capabilities, and the reliability of hardware. NMFS shall ensure that this effort is adequately resourced for the fiscal year 2014 work program. Further, when evaluating requests by small boat fixed gear vessels seeking a release from the requirement to carry a human observer due to a lack of physical space or other operational constraint, NMFS is encouraged to exercise reasonable discretion in making such determinations.

INSERT 9A



(INSERT 9A)

NATIONAL MARINE FISHERIES SERVICE

Operations, Research, and Facilities (in thousands of dollars)

Program	Amount
Protected Species Research and Management	
Protected Species Research and Management Programs Base	\$39,00
Species Recovery Grants	5.00
Marine Mammals	49.00
Marine Turtles	12.20
Other Protected Species (marine fish, plants and invertebrates)	7,00
Attentio Colmon	
Atlantic Salmon	5,00
Pacific Salmon	59,50
Total, Protected Species Research and Management	176,70
Fisheries Research and Management	
Fisheries Research and Management Programs Base	175,00
National Catch Share Program	25,00
Expand Annual Stock Assessments - Improve Data Collection	69,00
Economics and Social Sciences Research	7,30
Salmon Management Activities	30,20
Regional Councils and Fisheries Commissions	32,00
Fisheries Statistics	22,00
Fish Information Networks	22,00
Survey and Monitoring Projects	24,00
Fisheries Oceanography	2,16
American Fisheries Act	3.70
Interjurisdictional Fisheries Grants	2,50
• '	,
National Standard 8	1,00 3,50
Reducing Bycatch	
Product Quality and Safety	6,70
Product Quality and Safety	6,70 426,06
Product Quality and Safety	6,70
Product Quality and Safety	6,70 426,06
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement	6,70 426,06 65,00
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training	6,70 426,06 65,00 43,00
Product Quality and Safety Fotal, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Fotal, Enforcement and Observers/Training Habitat Conservation and Restoration	6,70 426,06 65,00 43,00
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Total, Enforcement and Observers/Training Habitat Conservation and Restoration Sustainable Habitat Management	6,70 426,06 65,00 43,00 108,00
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Total, Enforcement and Observers/Training Habitat Conservation and Restoration Sustainable Habitat Management Fisheries Habitat Restoration	6,70 426,06 65,00 43,00 108,00 21,00 20,70
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Total, Enforcement and Observers/Training Habitat Conservation and Restoration Sustainable Habitat Management	6,70 426,06 65,00 43,00 108,00 21,00 20,70
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Total, Enforcement and Observers/Training Habitat Conservation and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Total, Habitat Conservation and Restoration Softer Activities Supporting Fisheries Antarctic Research	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Total, Enforcement and Observers/Training Habitat Conservation and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Total, Habitat Conservation and Restoration Softer Activities Supporting Fisheries Antarctic Research	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70
Product Quality and Safety Fotal, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Fotal, Enforcement and Observers/Training Habitat Conservation and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Fotal, Habitat Conservation and Restoration Softal, Habitat Conservation and Restoration Fotal, Habitat Conservation Fisheries Antarctic Research Aquaculture Climate Regimes and Ecosystem Productivity	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70
Product Quality and Safety Fotal, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Fotal, Enforcement and Observers/Training Habitat Conservation and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Fotal, Habitat Conservation and Restoration Solution Conservation and Restoration Fotal, Habitat Conservation and Restoration Cotal, Habitat Conservation and Restoration Cotal Habitat Conservation and Restoration and Restoratio	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70 2,90 5,60 2,00 1,80
Product Quality and Safety Fotal, Fisheries Research and Management Enforcement and Observers/Training Enforcement Deservers/Training Fotal, Enforcement and Observers/Training Habitat Conservation and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Fotal, Habitat Conservation and Restoration Fotal, Habitat Conservation and Restoration Fotal, Habitat Conservation and Restoration Conjuct Research Aquaculture Climate Regimes and Ecosystem Productivity Computer Hardware and Software Cooperative Research Cooperative Research	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70 2,90 5,50 2,00 1,80 12,00
Product Quality and Safety Intol., Fisheries Research and Management Enforcement and Observers/Training Enforcement and Observers/Training Intol., Enforcement and Observers/Training Intol., Enforcement and Observers/Training Intol., Enforcement and Observers/Training Intol., Enforcement and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Intol., Habitat Conservation and Restoration Intol., Habitat Conservation and Restoration Intelligence Supporting Fisheries Antarctic Research Aquaculture Climate Regimes and Ecosystem Productivity Computer Hardware and Software Cooperative Research Information Analyses and Dissemination	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70 2,90 5,60 2,00 12,00 12,00
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Total, Enforcement and Observers/Training India, Enforcement and Observers/Training India, Enforcement and Restoration Sustainable Habitat Management Fisheries Habitat Restoration India, Habitat Conservation and Restoration Other Activities Supporting Fisheries Antarctic Research Aquaculture Climate Regimes and Ecosystem Productivity Computer Hardware and Software Cooperative Research Information Analyses and Dissemination Marine Resources Monitoring, Assessment and Prediction Program	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70 2,90 5,60 2,00 12,00 12,00 15,00 80
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Intal, Enforcement and Observers/Training Intal, Enforcement and Observers/Training Intal, Enforcement and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Intal, Habitat Conservation and Restoration Inter Activities Supporting Fisheries Antarctic Research Aquaculture Climate Regimes and Ecosystem Productivity Computer Hardware and Software Cooperative Research Information Analyses and Dissemination Marine Resources Monitoring, Assessment and Prediction Program National Environmental Policy Act	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70 2,90 5,60 2,00 18,00 15,00 80 6,50
Product Quality and Safety Fotal, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Fotal, Enforcement and Observers/Training Flabitat Conservation and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Fotal, Habitat Conservation and Restoration Fotal, H	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70 2,90 5,60 2,00 18,00 15,00 80 6,50
Product Quality and Safety Total, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Intal, Enforcement and Observers/Training Intal, Enforcement and Observers/Training Intal, Enforcement and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Intal, Habitat Conservation and Restoration Inter Activities Supporting Fisheries Antarctic Research Aquaculture Climate Regimes and Ecosystem Productivity Computer Hardware and Software Cooperative Research Information Analyses and Dissemination Marine Resources Monitoring, Assessment and Prediction Program National Environmental Policy Act	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70 2,90 5,60 2,00 12,00 12,00
Product Quality and Safety Fotal, Fisheries Research and Management Enforcement and Observers/Training Enforcement Observers/Training Fotal, Enforcement and Observers/Training Flabitat Conservation and Restoration Sustainable Habitat Management Fisheries Habitat Restoration Fotal, Habitat Conservation and Restoration Fotal, H	6,70 426,06 65,00 43,00 108,00 21,00 20,70 41,70 2,90 5,60 2,00 1,80 12,00 6,50 3,30

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Oceanic and Atmospheric Research.—\$416,392,000 is for Oceanic and Atmospheric Research operations, research, and facilities.

Climate Research.—The agreement does not include specific funding amounts for climate variability on fish stocks that were directed in the Senate report. However, NOAA is not prohibited from moving ahead with such research.

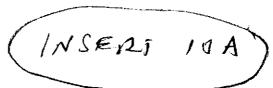
Phased array radar.—Language in the House and Senate reports regarding phased array radar is adopted but modified to clarify that a report on these matters shall be provided to the House and Senate Committees on Appropriations no later than 120 days after enactment of this Act.

National Sea Grant College Program.—The agreement modifies Senate report language for the National Sea Grant College Program by providing no more than \$1,000,000 for the new Sea Grant Grand Challenge. The agreement adopts direction in the House report to provide funding for marine aquaculture research separate from the National Sea Grant College Program base. NOAA shall follow direction in the Senate report on competitively supporting external research efforts. The agreement does not adopt the administration's request to eliminate National Sea Grant College fellowship programs.

INSERT 10A)

National Weather Service (NWS).—\$953,627,000 is for NWS operations, research, and facilities. Funding for the core life and safety missions fulfilled by the National Weather Service remains a high priority for the Committees on Appropriations. Investments in improved forecasting capabilities included in this Act and in Public Law 113–2, the Disaster Relief Appropriations Act, demonstrate the Committees' continued commitment to NOAA's weather enterprise. The agreement reiterates both House and Senate report language regarding the National Weather Service, including concerns raised about prior Antideficiency Act violations, transition of research capabilities, and consolidation of information technology activities in the context of a broader examination of a future staffing model for the National Weather Service. NOAA shall brief the Committees on Appropriations on no less than a quarterly basis regarding ongoing activities at the National Weather Service. Senate report language regarding data agreements and software development as a means to ingest, process, and assimilate data is modified to remove specific reference to geostationary hyperspectral data.





OFFICE of OCEANIC AND ATMOSPHERIC RESEARCH

Operations, Research, and Facilities (in thousands of dollars)

Program	Amount
Climate Research	
Laboratories and Cooperative Institutes	\$59,450
Regional Climate Data and Information	37,000
Climate Competitive Research, Sustained Observations and Regional Information	60,000
Total, Climate Research	156,450
Weather and Air Chemistry Research	
Laboratories and Cooperative Institutes	64,000
U.S. Weather Research Program	4.200
Tornado Severe Storm Research/Phased Array Radar	13,000
Total, Weather and Air Chemistry Research	81,200
Dcean, Coastal and Great Lakes Research	
Laboratories and Cooperative Institutes	26,442
National Sea Grant College Program	62,800
Marine Aquaculture Program	4,500
Ocean Exploration and Research	26,000
Integrated Ocean Acidification	6,000
Sustained Ocean Observations and Monitoring	41,000
Total, Ocean, Coastal and Great Lakes Research	166,742
ligh Performance Computing Initiatives	12,000
etal, Office of Oceanic and Atmospheric Research, Operations, Research, and Facilities	\$416,392

GPD: DON'T SET! DON'T SHOOT

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National Mesonet Program.—The continuation of the mesonet program through an open competitive process is supported. Senate language regarding a single, multiyear type of award is not adopted, and is further clarified in that any mesonet award competition should ensure that awardees provide data in formats that NWS may use in forecasts and severe weather alerts. The agreement recommends that NOAA conduct a study of how mesonet data can be integrated into the Advanced Weather Interactive Processing System. Within the funds provided, NOAA may, but is not required to, expand network coverage and add additional observations.

(INSERT // A)

National Environmental Satellite, Data and Information Service.—\$187,167,000 is for National Environmental Satellite, Data and Information Service (NESDIS) operations, research, and facilities.

INSERT 118

Program Support.—\$445,700,000 is for Program Support.

Ocean Education.—Within the \$5,600,000 for NOAA Education base programs, NOAA may use such sums as necessary for the Environmental Literacy and Geographic Literacy programs.

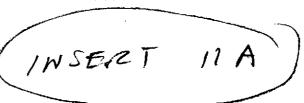
PROCUREMENT, ACQUISITION AND CONSTRUCTION

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This Act includes a total program level of \$2,029,864,000 in direct obligations for NOAA Procurement, Acquisition and Construction (PAC), of which \$2,022,864,000 is appropriated from the general fund and \$7,000,000 is derived from recoveries of prior year obligations. The following narrative description and table identify the specific activities and funding levels included in this Act:

NOAA weather satellites.—The agreement provides the full requested amounts for NOAA's flagship weather satellites, including the Geostationary Operational Environmental Satellite-R (GOES-R) program and the Joint Polar Satellite System (JPSS). The Committee aware that a recent analysis by the Independent Review Team found that NOAA has made significant progress and improvements in overall program management and interagency

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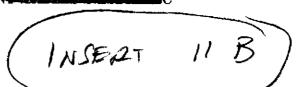
NATIONAL WEATHER SERVICE

Operations, Research, and Facilities (in thousands of dollars)

Program	Amount
Local Warnings and Forecasts	
Local Warnings and Forecasts Base	\$669,000
Air Quality Forecasting	865
Alaska Data Buoys	1,700
Sustain Cooperative Observer Network	1,000
NOAA Profiler Network	1,800
Strengthen U.S. Tsunami Warning Network	26,880
Pacific Island Compact	3,775
National Mesonet Network	12,000
Subtotal, Local Warnings and Forecasts	717,020
Operations and Research	
Advanced Hydrological Prediction Services	10,200
Aviation Weather	21,452
WFO Maintenance	6,600
Weather Radio Transmitters	2,300
Subtotal, Operations and Research	40,552
entral Forecast Guidance	94,740
otal, Local Warnings and Forecasts, Operations and Research, Central Forecast Guidance	852,312
Systems Operation and Maintenance	
NEXRAD	46,455
ASOS	11,000
AWIPS	38,578
NWSTG Backup - CIP	5,282
otal, Systems Operation and Maintenance	101,315
iotal, National Weather Service, Operations, Research, and Facilities	\$953,627

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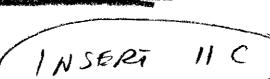
NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE

Operations, Research, and Facilities (in thousands of dollars)

Program	Amount
Environmental Satellite Observing Systems	
Office of Satellite and Product Operations	
Satellite Command and Control	\$39,000
NSOF Operations	8,000
Product Processing and Distribution	45,000
Subtotal, Office of Satellite and Product Operations	92,000
Product Development, Readiness and Application	
Product Development, Readiness and Application (PDRA)	19,000
PDRA (Ocean Remote Sensing)	4.000
Joint Center for Satellite Data Assimilation	3,000
Julie Genter for Saterine para Assumption	3,000
Subtotal, Product Development, Readiness and Application	26,000
Commercial Remote Sensing Regulatory Affairs	1,000
Office of Space Commercialization	600
Group on Earth Observations	500
Total, Environmental Satellite Observing Systems	120,100
Data Centers and Information Services	
Archive, Access and Assessment	48,000
Coastal Data Development	4,567
Regional Climate Services	6,000
Environmental Data Systems Modernization	8,500
Filekonincilai para sistems monetinyation	0,300
Total, Data Centers and Information Services	67,067
Total, NESDIS, Operations, Research, and Facilities	\$187,167

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PROGRAM SUPPORT

Operations, Research, and Facilities (in thousands of dollars)

Program	Amount
Pregram Support	
Corporate Services	
Under Secretary and Associate Offices	\$27,000
NOAA-Wide Corporate Services and Agency Management	111,000
DOC Accounting System	10,000
Payment to the DOC Working Capital Fund	38,000
IT Security	8,300
NOAA Facilities Management, Maintenance, Construction and Safety	23,000
Subtotal, Corporate Services and Facilities	217,300
MOAA Education Program	
BWET Regional Programs	7,200
Education Partnership Program/Minority Serving Institutions	14,400
NOAA Education Program Base	5,600
Subtotal, NOAA Education Program	27,200
Total, Program Support	244,500
Office of Marine and Aviation Operations	
Marine Operations and Maintenance	170.000
Aviation Operations and Aircraft Services	31.200
resisting obsessions and ultitude controls	01,500
Total, Office of Marine and Aviation Operations	201,200
Total, Program Support and OMAO, Operations, Research, and Facilities	\$445,700

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collaboration and that the GOES-R and JPSS programs are proceeding well and being effectively executed. However, this assessment also concludes, along with prior assessments made by the Commerce Inspector General and the Government Accountability Office, that critical issues remain to be addressed, namely JPSS gap mitigation and program fragility. The Committee expects NOAA to present a strategy with the fiscal year 2015 budget that fully addresses both the short- and long-term challenges associated with the gap and fragility of the program. Such a strategy shall examine the proposed polar free flyer mission, which the agreement does not fund due to fiscal constraints. NOAA is expected to focus on the weather mission and to better address the weather gap in its fiscal year 2015 budget. In addition, NOAA may use JPSS funds included in this Act and prior appropriations for the procurement of additional spare instruments and spacecraft as necessary to ensure the continuity of polar observations. NOAA shall consult with the Committees on Appropriations prior to beginning this effort. NOAA shall continue to provide quarterly updates to the Committees on the status of its weather satellite portfolio.

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PACIFIC COASTAL SALMON RECOVERY

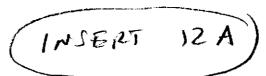
This Act includes \$65,000,000 for Pacific Coastal Salmon Recovery.

FISHERIES DISASTER ASSISTANCE

This Act includes \$75,000,000 for Fisheries Disaster Assistance. The agreement modifies Senate report language by clarifying that eligibility for this funding includes fishery disasters declared by the Secretary of Commerce in calendar years 2012 and 2013. Funding in this bill for fisheries disaster assistance is a one-time occurrence and responds to the specific disaster declarations in 2012 and 2013. The Department shall continue working with States and Tribes in the future with respect to fishery disaster determinations and shall continue to work with the Congress on future fisheries disasters funding requests, as necessary, consistent with existing Federal laws and authorities.

FISHERMEN'S CONTINGENCY FUND

This Act includes \$350,000 for the Fishermen's Contingency Fund.



PROCUREMENT, ACQUISITION and CONSTRUCTION

(in thousands of dollars)

	Amount
ios	
National Estuarine Research Reserve Construction	\$1.70
Marine Sanctuaries Construction	2,00
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iotal NOS - PAC	3,70
office of Oceanic and Atmospheric Research	
Systems Acquisition	
Research Supercomputing/CCRI	10,37
ational Weather Service	
Systems Acquisition	
ASOS	1.6
AWIPS	21,5
NWSTG Legacy Replacement	16.2
Radiosonde Network Replacement	4.0
Weather and Climate Supercomputing	44.11
Complete and Sustain NOAA Weather Radio	5,5
Ground Readiness Project	12.4
· -	
Subtotal, NWS Systems Acquisition	105,61
Weather Forecast Office Construction	8,0
tal, National Weather Service - PAC	113,6
ational Environmental Satellite, Data and Information Service	
Systems Acquisition	
Geostationary Systems - N	26,3
Geostationary Systems - R	954.7
Polar Orbiting Systems - POES	28,7
Jason-3	
	18,5
Joint Polar Satellite System (JPSS)	824,0
DSCOVR	23,6
COSMIC 2	2,0
	9
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems	
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems	-,-
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS)	6,4
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation	6,4 3,4
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation Enterprise Ground System	6,4 3,4 3,0
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation	6,4 3,4 3,0
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation Enterprise Ground System Subtotal, NESDIS Systems Acquisition Construction	6,4 3,4 3,0 1,894,7
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation Enterprise Ground System Subtotal, NESDIS Systems Acquisition	6,4: 3,4! 3,0! 1,894,73
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation Enterprise Ground System Subtotal, NESDIS Systems Acquisition Construction Satellite CDA Facility	6,41 3,45 3,01 1,894,73
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation Enterprise Ground System Subtotal, NESDIS Systems Acquisition Construction Satellite CDA Facility	6,4 3,4; 3,0; 1,894,7; 2,2;
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation Enterprise Ground System Subtotal, NESDIS Systems Acquisition Construction Satellite CDA Facility obtal, NESDIS - PAC erogram Support ffice of Marine and Aviation Operations	6,41 3,45 3,01 1,894,73
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation Enterprise Ground System Subtotal, NESDIS Systems Acquisition Construction Satellite CDA Facility otal, NESDIS - PAC rogram Support ffice of Marine and Aviation Operations Fleet Replacement	6,47 3,45 3,00 1,894,73 2,22 1,896,96
EOS and Advanced Polar Data Processing, Distribution and Archiving Systems Critical Infrastructure Protection Comprehensive Large Array Data Stewardship System (CLASS) Satellite Preparatory Data Exploitation Enterprise Ground System Subtotal, NESDIS Systems Acquisition Construction Satellite CDA Facility obtal, NESDIS - PAC erogram Support ffice of Marine and Aviation Operations	2,77 6,47 3,45 3,00 1,894,73 2,22 1,896,96

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FISHERIES FINANCE PROGRAM ACCOUNT

This Act includes language under this heading limiting obligations of direct loans to \$24,000,000 for Individual Fishing Quota loans and not to exceed \$100,000,000 for traditional direct loans.

DEPARTMENTAL MANAGEMENT

SALARIES AND EXPENSES

This Act includes \$55,500,000 for Departmental Management salaries and expenses. The agreement adopts House and Senate language regarding a Commerce Inspector General report on the monitoring of obligation balances. This report shall be provided to the Committees on Appropriations no later than 60 days after enactment of this Act.

Working Capital Fund.—The agreement does not support the level requested for the Department's Working Capital Fund. Instead, the Department shall submit with its fiscal year 2014 spending plan a list of transfers to and activities to be funded from the Working Capital Fund based on funding levels provided in this Act. Within these amounts, the agreement supports the proposed plan to establish the Enterprise Security Operations Center from the Working Capital Fund.

Repatriation and manufacturing initiatives.—The agreement includes House bill and report language on repatriation and manufacturing initiatives and further directs the Department, in conjunction with the task force on job repatriation and manufacturing growth established in Public Law 112–55, to work with the agencies funded in this division to issue a report specifying the legislative and regulatory authorities available to ensure that the Federal Government reaps the maximum benefit from intellectual property developed as a result of Federally funded research. The report, to be issued within 180 days after enactment of this Act, shall describe how the agencies funded in this division could use these authorities to ensure that agency research discoveries yield commercial technologies that are manufactured domestically. The report shall additionally include specific recommendations for improving domestic intellectual property transfer and retention, and advancing related domestic manufacturing derived from such intellectual property. In addition, the Secretary of Commerce is expected to convene a National Manufacturing Repatriation summit to focus on best practices from States and industry on how

the Department can encourage more American companies to return their manufacturing operations to the United States. The Secretary shall provide the Committees on Appropriations with a report summarizing any findings and recommendations of this event no later than 120 days following the first day of its convening.

RENOVATION AND MODERNIZATION

This Act includes \$4,000,000 for continuing renovation activities only at the Herbert C. Hoover Building.

OFFICE OF INSPECTOR GENERAL

This Act includes a total of \$34,000,000 for the Office of Inspector General. This amount includes \$30,000,000 in direct appropriations, a \$2,000,000 transfer from USPTO and a transfer of \$1,000,000 each from Bureau of the Census, Periodic Censuses and Programs, and NOAA PAC for audits and reviews of those programs.

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

This Act includes the following general provisions for the Department of Commerce:

Section 101 makes funds available for advanced payments only upon certification of officials, designated by the Secretary, that such payments are considered to be in the public interest.

Section 102 makes appropriations for Department salaries and expenses available for hire of passenger motor vehicles, for services, and for uniforms and allowances as authorized by law.

Section 103 provides the authority to transfer funds between Department of Commerce appropriation accounts and requires 15 days advance notification to the Committees on Appropriations for certain actions.

Section 104 updates congressional notification requirements for NOAA satellite programs.

Section 105 provides for reimbursement for services within Department of Commerce buildings.

Section 106 clarifies that grant recipients under the Department of Commerce may continue to deter child pornography, copyright infringement, or any other unlawful activity over their networks.

Section 107 provides the Administrator with the authority to avail NOAA of needed resources, with the consent of those supplying the resources, to carry out responsibilities of any statute administered by NOAA.

Section 108 provides a requirement directing the Department of Commerce to provide a monthly report on any official travel to China by any Commerce employee.

TITLE II

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

This Act includes \$110,000,000 for General Administration, Salaries and Expenses.

Since January 1, 2011, the Department of Justice (DOJ) has experienced more than 3,500 vacancies of core staff positions due to retirement or separation—about 3 percent of the workforce. Funding included in this Act for component agencies will allow hiring to improve readiness at the Department. It is expected that DOJ will prioritize hiring to fill vacant operational positions in the field including FBI, ATF and DEA Special Agents; Deputy U.S. Marshals; intelligence analysts; and Federal prosecutors.

In lieu of the House proposal to transfer funds to the Office of Inspector General (OIG) for an independent review of the management and policies of the Civil Rights Division, the agreement includes funding for such activity under the OIG appropriation as described below.

This Act includes language under general provisions requiring a Department-wide spending plan that encompasses plans for all Department agencies and activities, which supersedes direction in the Senate report.

To counter growing cyber threats, the agreement bolsters resources for DOJ capabilities to investigate and prosecute cases against cyber criminals, organized crime, and nation-state actors. To better inform budget formulation and help DOJ apply resources precisely and efficiently, the Department shall provide the Committees on Appropriations, not later than 120 days after the date of enactment of this Act, a multiyear strategic plan that identifies resources, programs and coordination structures needed to enable DOJ to prevent and respond more rapidly to future attacks. The plan should include recommendations for the DOJ cybersecurity workforce; collaboration with Federal agencies, State and local law enforcement, and the private sector; intelligence sharing among DOJ components and with other Federal agencies; and how DOJ can target technology procurement to maximize impact and minimize waste.

The Department shall review its existing legal penalties for companies associated with industrial espionage, as proposed in the House report, and brief the Committees on Appropriations on the efficacy of current penalties and recommendations for their improvement, in lieu of the report proposed by the House.

The Justice Department and the administration are encouraged to work with Congress, as proposed in the Senate report, on ways to reform DOJ enforcement and incarceration policies in order to address the burden of funding and supporting a rapidly growing inmate and detention population. Further direction is provided under "Federal Prison System, Salaries and Expenses" and "State and Local Law Enforcement Assistance" with regard to new assessments of Federal corrections policies, and DOJ shall take into account the results of such efforts and similar ones in developing its strategies and policies with regard to stemming the growth of the incarcerated population.

The Department shall brief the Committees on Appropriations not later than 120 days after the enactment of this Act on registration requirements and the number of lobbyists registered under the Foreign Agents Registration Act and the Lobbying Disclosure Act, as specified in the House report, in lieu of the House requirement to submit a report.

The Department shall submit a comprehensive report on all Department of Justice antihuman trafficking activities no later than 60 days after the date of enactment of this Act, as specified in the House report, with the exception that any information on sensitive matters pertinent to a full description of such activities may be provided to the Committees on Appropriations in a briefing before that date.

The Department shall brief the Committees on Appropriations not later than 120 days after enactment of this Act on Justice Department personnel and budgetary resources based in or assigned to support law enforcement efforts in Puerto Rico and U.S. Virgin Islands as specified in the House report, in lieu of the report proposed by the House.

The Department shall brief the Committees on Appropriations not later than 120 days after enactment of this Act on its actions to establish and implement a policy for all Department of Justice agencies and officials that aligns with FBI policy restricting non-investigative relations with groups found to have provided material support for terrorist organizations, as specified in the House report.

JUSTICE INFORMATION SHARING TECHNOLOGY

This Act includes \$25,842,000 for Justice Information Sharing Technology, and includes a Senate proviso permitting the Attorney General to transfer funds to this account from funds available to the Department for enterprise-wide information technology initiatives.

ADMINISTRATIVE REVIEW AND APPEALS

(INCLUDING TRANSFER OF FUNDS)

This Act includes \$315,000,000 for the Executive Office for Immigration Review (EOIR) and the Office of the Pardon Attorney, of which \$4,000,000 is derived by transfer from fee collections.

Within the amounts provided, EOIR shall take steps as specified in the House and Senate reports to better serve vulnerable populations such as children, improve court efficiency through pilot efforts aimed at improving legal representation including support for custodians of unaccompanied and undocumented children, continue efforts to enhance the Legal Orientation Program, and expand its adjudication capacity.

OFFICE OF INSPECTOR GENERAL

This Act includes \$86,400,000 for the Office of Inspector General (OIG). Within this amount, \$1,000,000 shall be used to select an independent entity to conduct an assessment of the operation and management of the Department's Civil Rights Division (CRT). The results of this review shall be submitted to the Committees on Appropriations not later than one year after enactment of this Act, and shall address shortcomings identified in the March, 2013 OIG report,

A Review of the Operations of the Voting Section of the Civil Rights Division, and include recommendations for specific management and policy remedies for management and operations issues in the Division dating from at least December, 2000.

UNITED STATES PAROLE COMMISSION

SALARIES AND EXPENSES

This Act includes \$12,600,000 for the salaries and expenses of the United States Parole Commission.

LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

This Act includes \$867,000,000 for General Legal Activities.

Human trafficking and slavery prosecution.—The Department's efforts exerted through the work of the Human Trafficking Prosecution Unit merit strong support, and DOJ shall sustain funding and personnel at a level not less than in fiscal year 2013.

Criminal Division (CRM).—The Criminal Division shall make combating international intellectual property theft and piracy a top priority, and within the funding provided, shall sustain its efforts at not less than the fiscal year 2013 level. Similarly, within funding provided, CRM shall combat cyber threats at a level not less than executed in fiscal year 2013. Finally, CRM shall, within the funding provided, sustain its current efforts to investigate and prosecute individuals who violate Federal laws regarding serious human rights abuses committed in foreign countries.

The Department shall follow direction in the House and Senate reports to investigate and prosecute crimes associated with mass atrocities and other gross human rights violations committed abroad, and prevent the U.S. from becoming a safe haven for perpetrators of such crimes. The Department shall provide a briefing to the Committees on Appropriations not later than 120 days after enactment of this Act in lieu of the report called for in the House report.

INTERPOL Washington.—Within amounts provided, \$32,000,000 is included for INTERPOL Washington.

Civil Rights Division.—The Department is expected to sustain CRT prosecution and related activity at not less than fiscal year 2013 levels, within the funding provided.

Financial and mortgage fraud.—Within the amounts provided, the Department shall sustain its efforts to combat financial and mortgage fraud at levels not less than carried out in fiscal year 2013.

VACCINE INJURY COMPENSATION TRUST FUND

This Act includes a reimbursement of \$7,833,000 for DOJ expenses associated with litigating cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99–660).

SALARIES AND EXPENSES, ANTITRUST DIVISION

This Act includes \$160,400,000 for the Antitrust Division. This appropriation is offset by \$103,000,000 in pre-merger filing fee collections, resulting in a direct appropriation of \$57,400,000.

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

This Act includes \$1,944,000,000 for the Executive Office for United States Attorneys and the 94 United States Attorneys' offices.

Human trafficking.—The Department shall provide reports to the Committees on Appropriations on at least a semi-annual basis with regard to work of U.S. Attorneys on human trafficking task forces, and continue outreach efforts as specified in the House report.

Sexual exploitation of children.—Within the amounts provided, the Department shall continue to carry out investigations into and prosecutions of cases involving the sexual exploitation of children as specified in the Senate report, and sustain such efforts at not less than the fiscal year 2013 level.

Fraud investigations and prosecution.—The Department shall sustain a level of effort at combatting financial and mortgage fraud at not less than the fiscal year 2013 level, within the funding provided.

UNITED STATES TRUSTEE SYSTEM FUND

This Act includes \$224,400,000 for the United States Trustee Program. The appropriation is fully offset by fee collections.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

This Act includes \$2,100,000 for the Foreign Claims Settlement Commission.

FEES AND EXPENSES OF WITNESSES

This Act includes \$270,000,000 for Fees and Expenses of Witnesses.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

This Act includes \$12,000,000 for the Community Relations Service. Within funding provided, the Department shall sustain efforts related to the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act at not less than the fiscal year 2013 level.

ASSETS FORFEITURE FUND

This Act includes \$20,500,000 for the Assets Forfeiture Fund.

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

This Act includes \$1,185,000,000 for the salaries and expenses of the United States Marshals Service (USMS). Within this level, not less than \$7,500,000 shall be used to operate anti-gang investigative units using their Regional Fugitive Task Force network to target gangs of national significance, as specified in the Senate report. In addition, within the level of funding provided, USMS shall continue to carry out activities to implement the Adam Walsh Child Protection and Safety Act of 2006 at no less than the fiscal year 2013 level.

CONSTRUCTION

This Act includes \$9,800,000 for construction and related expenses in space controlled, occupied or utilized by the USMS for prisoner holding and related support.

FEDERAL PRISONER DETENTION

This Act includes \$1,533,000,000 for Federal prisoner detention (FPD). The rescission of \$80,000,000 in this account proposed in the request and included in the Senate bill is not adopted, and those funds remain available for FPD in fiscal year 2014. It is expected that detention activities planned for fiscal year 2014 will be fully supported by this appropriation and any FPD balances that remain from prior year appropriations.

NATIONAL SECURITY DIVISION

SALARIES AND EXPENSES

This Act includes \$91,800,000 for the salaries and expenses of the National Security Division (NSD). Within the funding provided, NSD shall sustain its support to the Intelligence Community to combat cyber threats at not less than the fiscal year 2013 level.

INTERAGENCY LAW ENFORCEMENT

INTERAGENCY CRIME AND DRUG ENFORCEMENT

This Act includes \$514,000,000 for the Organized Crime and Drug Enforcement Task Forces. While the specific decision unit designations proposed in the House report are not adopted, the Department shall identify funding provided for such units in its fiscal year 2015 budget request and the fiscal year 2014 spending plan.

The Department shall submit the report on resources for the International Organized Crime Intelligence and Operations Center as specified in the House report, and propose any necessary reprogramming to cover the cost of the Center in fiscal year 2014.

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

This Act includes \$8,245,802,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), including \$1,690,000,000 for Intelligence, \$3,335,000,000 for Counterterrorism/Counterintelligence, \$2,645,000,000 for Criminal Enterprises and Federal Crimes, and \$575,802,000 for Criminal Justice Services. The agreement does not include a rescission of \$71,000,000 in prior year funds proposed in the Senate bill.

Liaison partnerships.—The Office of Inspector General, in a September 2013 report (I-2013-007R), found significant failures by the FBI to implement the policy it established in 2008 that prohibits non-investigative relations with a group found to have provided material support for terrorist organizations, documented violations of the policy at several field offices, and recommended action to ensure effective enforcement of existing policy and educate personnel who are involved with executing the policy. The FBI shall brief the Committees on Appropriations not later than 60 days after the enactment of this Act on how the OIG

recommendations have been implemented, and what action the FBI has taken in response to any violations.

9/11 Commission recommendations.—The agreement includes \$1,000,000 to continue the comprehensive external review of the implementation of recommendations for the FBI proposed in the report by the National Commission on Terrorist Attacks Upon the United States (the "9/11 Commission"). The deadline to report to Congress on the findings of the independent review specified in the explanatory statement accompanying the fiscal year 2013 Department of Justice appropriations is extended until such time as the review is complete, or one year after the date of enactment of this Act, whichever is earlier. It is expected that the FBI will provide those conducting this congressionally directed review the independence, flexibility and resources required to conduct their review, and to enable reviewers to communicate their findings and recommendations to the FBI and to the Congress.

Next Generation Cyber Initiative.—The FBI shall, within funding provided, continue efforts at a level above fiscal year 2013 to support its Next Generation Cyber Initiative and cyber task forces, as specified in the House and Senate reports.

Counterintelligence and exchange programs.—The FBI shall arrange a briefing for the Committees on Appropriations on the possible role of the Chinese government or its political entities in controlling or influencing international educational, cultural or professional exchanges in which U.S. officials participate.

Human trafficking.—The FBI shall follow directions in both House and Senate reports with regard to increasing its human trafficking cases and enhancing its cooperation with other law enforcement agencies and improving crime reporting. In addition, the FBI shall submit a report on its agent utilization and staff resources devoted to investigations and prosecutions and include actual and estimated data covering the period 2011 through 2014.

Anti-gang efforts.—The FBI shall continue to sustain its National Gang Intelligence

Center from within the total appropriation provided, as specified in the House report. In addition,
the FBI shall sustain at no less than current levels its participation and leadership in Safe Streets

Task Forces and similar cooperative anti-gang programs.

Insider threats.—The FBI shall submit to the Committees on Appropriations a classified report, with a summary unclassified to the greatest extent possible, on trends in espionage in U.S. laboratories, industry, and academia, as specified in the House report, not later than 120 days after the enactment of this Act.

Financial fraud.—The FBI shall, from within funding provided, make it a priority to sustain its financial and mortgage fraud investigations at not less than the fiscal year 2013 level.

Criminal Justice Information Services Division (CJIS).—Within funding provided, and including user fees, the FBI should sustain CJIS at no less than the fiscal year 2013 level.

FBI headquarters consolidation.—The agreement adopts, by reference, Senate language regarding FBI headquarters consolidation. FBI headquarters consolidation is expected to result in a full consolidation of FBI headquarters so that employees currently located at the J. Edgar Hoover building may be co-located with colleagues who are currently spread out across 20 leased offices in the region.

Surveillance.—Within funding provided, the FBI shall strive to meet the level of effort and funding proposed in the Senate report concerning surveillance.

National Instant Criminal Background Check System (NICS).—Within the amount provided, the FBI is expected to increase resources by \$60,000,000 to expand the capacity of the existing NICS system to meet the rising volume of requests for NICS checks.

Innocent Images.—Within funding provided, the FBI shall sustain efforts to investigate those who prey on children online, as specified in the Senate report, at a level no less than that supported in fiscal year 2013.

Terrorist Explosive Device Analytical Center (TEDAC).—The agreement provides \$30,000,000 to continue ongoing FBI counter-improvised explosive device (IED) initiatives, including \$16,500,000 under Construction and \$13,500,000 under this account for recurring operations and maintenance, permanent change of station expenses, and staffing for facilities that will be complete in 2014. The FBI may propose a transfer between these two accounts, as necessary, in accordance with the standard reprogramming guidelines, to address changing requirements.

Assessments of mobile phones in-flight.—The FBI shall coordinate with the Department of Homeland Security, the Federal Aviation Administration, and the Federal Communications Commission (FCC) to ensure any relevant research or threat assessments are taken into account as the FCC considers changes to rules regarding in-flight use of mobile phones.

CONSTRUCTION

This Act includes \$97,482,000 for FBI Construction, of which up to \$16,500,000 is included for additional facilities to support the exploitation and warehousing of IEDs by the TEDAC. This is in lieu of the Senate proposal to transfer funds to the "Salaries and Expenses" account.

DRUG ENFORCEMENT ADMINISTRATION

SALARIES AND EXPENSES

This Act includes a direct appropriation of \$2,018,000,000 for the salaries and expenses of the Drug Enforcement Administration (DEA). DEA expects to derive \$360,917,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program. The agreement includes language under the Community Oriented Policing Services (COPS) program transferring \$10,000,000 to DEA for methamphetamine lab cleanup. DEA shall continue antigang enforcement efforts, including collaboration with other Federal, State and local law enforcement agencies, from within the amounts provided.

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

SALARIES AND EXPENSES

This Act includes \$1,179,000,000 for the salaries and expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF). ATF shall continue cooperative anti-gang enforcement efforts with other Federal, State and local law enforcement agencies from within the amounts provided.

Firearms tracing, enforcement and regulatory oversight.—Within the amount provided, ATF is expected to undertake an enhancement of its enforcement and regulatory efforts, to include updating and expanding the National Integrated Ballistic Imaging Network (NIBIN), as proposed in both House and Senate reports. ATF shall provide a briefing, in lieu of the report

called for in the House report, to the Committees on Appropriations no later than 60 days after the date of enactment of this Act on the allocation of fiscal year 2014 funding for violent crime enforcement, regulatory efforts and firearms tracing, to include NIBIN.

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes \$6,769,000,000 for the salaries and expenses of the Federal Prison System, including \$2,492,500,000 for Inmate Care and Programs, \$2,951,000,000 for Institution Security and Administration, \$1,114,500,000 for Contract Confinement, and \$211,000,000 for Management and Administration. The Bureau of Prisons (BOP) shall give top priority in this account to filling existing and new vacancies to ensure safe and secure operations at existing facilities.

Senate report language regarding a Government Accountability Office (GAO) assessment of the growing cost of housing Federal inmates and detainees is adopted by reference, as is the requirement for the BOP to submit a comprehensive plan to address prison population growth. Further direction on Federal corrections reform is provided under "State and Local Law Enforcement Assistance" in this statement.

Within funding provided, BOP is expected to use contract confinement funding at no less than the fiscal year 2013 level to alleviate overcrowding. Similarly, within the funding provided, BOP should continue efforts to expand Second Chance Act and Residential Drug Abuse Program capacity.

BOP shall include detailed, project-specific information on activations in the Departmental spending plan required by this Act.

BUILDINGS AND FACILITIES

This Act includes \$90,000,000 for the construction, acquisition, modernization, maintenance and repair of prison and detention facilities housing Federal inmates.

BOP is directed to include detailed project-specific spending plans for both the New Construction and the Modernization and Repair decision units, along with a comprehensive report on the current modernization and repair backlog, in the Department's spending plan required by this Act. The agreement adopts Senate language requiring BOP to use the findings from the GAO report on prison overcrowding in preparing a long-term plan to address needs, including, where warranted, the construction of new facilities; and House language directing BOP to move forward with ongoing facilities planning for future prison construction to meet projected capacity requirements.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

This Act includes a limitation on administrative expenses of \$2,700,000 for Federal Prison Industries, Incorporated (FPI).

STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

In total, this Act includes \$2,274,300,000 for State and local law enforcement and crime prevention programs. This amount includes \$2,193,300,000 in discretionary budget authority and \$81,000,000 scored as mandatory for Public Safety Officer Benefits.

House and Senate report language regarding management and administration expenses is adopted by reference, and it is clarified that the Department's methodology for assessing these costs should be both fair and equitable across all grant programs.

Spending plan.—The Department shall submit a spending plan and related materials for each program funded under this heading to the Committees on Appropriations not later than 30 days after the enactment of this Act, along with the overall spending plan required by this Act. In matters in the House report under this heading that call for a plan for the use of funds for a specific grant program, such requirement shall be satisfied by inclusion in the overall spending plan unless otherwise provided herein.

Vision 21.—The agreement includes \$12,500,000 in discretionary funding under State and Local Law Enforcement Assistance for Vision 21, which seeks to bring better technology, planning, research and data into the crime victims services field. House report language regarding Vision 21 is not adopted.

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

This Act includes \$417,000,000 for the Office on Violence Against Women (OVW).

These funds are distributed as follows:

(INSERT <u>28</u>A)

Research and evaluation on violence against women.—Language in the House report regarding honor violence is adopted by reference. No less than \$250,000 of the funds provided for research and evaluation on violence against women shall be for the Bureau of Justice Statistics (BJS) to collect statistics and report on the incidence of honor violence in the United States. The report on this matter required by the House report shall include these statistics.

OFFICE OF JUSTICE PROGRAMS

Senate report language regarding a miscommunication that appears to have occurred between the Department and a grantee is adopted by reference.

RESEARCH, EVALUATION AND STATISTICS

This Act provides \$120,000,000 for the Research, Evaluation and Statistics account.

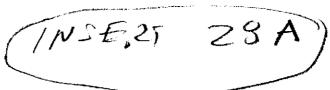
These funds are distributed as follows:

INSERT 28B

Forensic sciences.—The agreement provides \$4,000,000 for a forensics initiative, of which \$1,000,000 is to support the Forensic Science Advisory Committee, to be chaired by the Attorney General and the Director of the National Institute of Standards and Technology (NIST), and \$3,000,000 is provided, by transfer, to NIST to support Scientific Working Groups. DOJ shall coordinate its forensics initiative activities with NIST.

There is concern that the administration's forensic sciences initiative, as proposed in the budget request, lacks the involvement of the State and local practitioner community, making the community an observer—not a participant—in addressing forensic reform, and thereby running the risk that the initiative will not take into consideration existing, proven standards and processes used within the community. It is expected that the Forensic Science Advisory



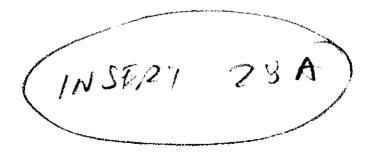


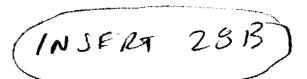
VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(in thousands of dollars)

Program	Amount
STOP Grants	\$193,000
Transitional Housing Assistance	24,750
Research and Evaluation on Violence Against Women	3,250
Consolidated Youth-Oriented Program	10,000
Grants to Encourage Arrest Policies	50,000
Homicide Reduction Initiative	(4,000
Sexual Assault Victims Services	27.000
Rural Domestic Violence and Child Abuse Enforcement	36,000
Violence on College Campuses	9,000
Civil Legal Assistance	37,000
Elder Abuse Grant Program	4,250
Family Civil Justice	15,000
Education and Training for Disabled Female Victims	5,750
National Resource Center on Workplace Responses	500
Research on Violence Against Indian Women	1.000
Indian Country—Sexual Assault Clearinghouse	500
TOTAL, Violence Against Women Prevention and Prosecution Programs	\$417,000







RESEARCH, EVALUATION AND STATISTICS

(in thousands of dollars)

Program	Amount
Bureau of Justice Statistics	\$45,000
National Institute of Justice	40,000
Regional information sharing activities	30,000
Forensics Initiative	4.000
Transfer to NIST	(3,000)
Evaluation Clearinghouse	1,000
TOTAL, Research, Evaluation and Statistics	\$120,000

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Committee will consider the need to exercise independent scientific judgment and, among other factors, recommendations from leading scientific organizations and leading professional organizations in the field of forensic science. It is also expected that the Forensic Science Advisory Committee will consult with key and relevant stakeholder groups prior to advancing forensic science solutions or reforms.

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

 $\left(\text{INSERT} \underline{29} A\right)$

This Act includes \$1,171,500,000 for State and Local Law Enforcement Assistance programs. These funds are distributed as follows:

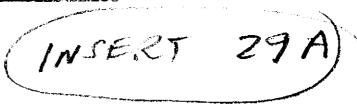
Human trafficking.—The agreement includes \$14,250,000 for victims of human trafficking. OJP shall consult with stakeholders in determining the overall allocation of this funding, including amounts allocated to assist foreign national victims, and such details shall be included in the spending plan required by this Act.

DNA grants.—Senate bill language regarding certain requirements for Debbie Smith Act grants is not included. OJP shall ensure that labs receiving funds made available through the Debbie Smith DNA Backlog Grant Program are operating in good standing and properly accredited before disbursing grant funding.

Byrne-Justice Assistance Grant (JAG) subgrantees.—The agreement includes Senate report language regarding State-imposed matching requirements on Byrne-JAG subgrantees, and DOJ is urged to work with States to find alternatives to such requirements.

Violent Gang and Gun Crime Reduction.—The agreement provides \$8,500,000 for competitive grants aimed at reducing homicides and gun-related violent crime in communities overwhelmed by gangs of national significance and illegally purchased and trafficked guns.

National Instant Criminal Background Check System (NICS) Initiative grants.—The agreement includes \$58,500,000 for grants to improve records in the NICS system. These funds will strengthen NICS by assisting States in finding ways to add more records to the system, especially mental health records. This will help close gaps in Federal and State records currently available in NICS, which hinder the ability to confirm quickly whether a prospective purchaser is prohibited from acquiring a firearm.



STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(in thousands of dollars)

State and Local Austi-terrorism Training 1 1 1 1 1 1 1 1 1	Program	Amount
State and Local Anti-terrorism Training State and Local Assistance Help Desk and Diagnostic Center (I) State and Local Assistance Help Desk and Diagnostic Center (I) VALOR Intilative (I) Domestic Radicalization Research (I) Purch Rico Pelosiscite (I) Smart Prosecution (I) State Criminal Alian Assistance Program (I) Courts (I) State Criminal Alian Assistance Abuse Treatment (I) State Criminal Alian Assistance Abuse Treatment (I) Original Liftigation and Wrongful Conviction Review (I) Capital Liftigation and Wrongful Conviction Review (I) State Criminal Alian Assistance Abuse Treatment (I) India R. Justice Grant Program (I) John R. Justice Grant Program (I) John R. Justice Grant Program (I) John R. Justice Grant Program (I) Justice Innovation Program (I) John R. Justice Innovation Program (I) State Criminal Justice Innovation Program (I) State Criminal Justice Innovation Program (I) State Criminal Assistance Program (I) State Criminal Assistance (I) Reduction (I) Reductio	Byrne Memorial Justice Assistance Grants	\$376,00
State and Local Assistance Help Desk and Diagnostic Center	State and Local Anti-terrorism Training	(1.00
VALOR Initiative		(1.00
Domestic Radicalization Research		(15.00
Puerto Rico Plebiscite 12		(4.00
Smart Policing		(2,50
Smart Prosecution		(5,00
180		(2.50
Syrine Competitive Grants 13		180,00
Actims of Trafficking Grants 14 Prug Courts 40 Mentally III Offender Act 8 Residential Substance Abuse Treatment 10 Apital Litigation and Wrongful Conviction Review 2 Conomic, High-tech and Cyber Crime Prevention 10 Ohn R. Justice Grant Program 2 Idam Walsh Act Implementation 20 Children Exposed to Vlolence Initiative 8 Ying Criminal Justice Innovation Program 10 Bulletproof Vests Partnerships 22 Transfer to NIST/OLES 11 Infolent Gang and Gun Crime Reduction 8 Infolent Gang and Gun Crime Redu		13.50
August Courts		14,25
Mentally III Offender Act		40,50
Residential Substance Abuse Treatment 10		
Capital Litigation and Wrongful Conviction Review 2		8,25
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Adam Walsh Act Implementation 20		10,00
Schildren Exposed to Violence Initiative 88	• • • • • • • • • • • • • • • • • • • •	2,00
Syme Criminal Justice Innovation Program 10	Adam Walsh Act Implementation	20,00
Sulletprnof Vests Partnerships 22	Children Exposed to Violence Initiative	8,00
Transfer to NIST/OLES 1	Syrne Criminal Justice Innovation Program	10,50
Italianal Sex Offender Public Website	Julietproof Vests Partnerships	22,50
Italianal Sex Offender Public Website	Transfer to NIST/OLES	(1.50
Stational Instant Criminal Background Check System (NICS) Initiative 58		1.00
Second Chance Act/Offender Reentry Second Chance Reverty Second Chance Record Improvement Program Second Content of Incorporate Second Chance Act/Offender Reentry Second Chance Act/Offender Reentry Second Chance Act/Offender Reentry Second Chance Record Content of Incorporate Second Chance Record Content Second Chance Record Sec		8,50
NICS Act Record Improvement Program (12 National Criminal History Improvement Program (46 Paul Coverdell Forensic Science 12 DNA Initiative 125 Debbie Smith DNA Backlog Grants (117 Kirk Bloodsworth Post-Conviction DNA Testing Grants (4 Sexual Assault Forensic Exam Program Grants (4 CASA - Special Advocates (6 Cribal Assistance 30 Second Chance Act/Offender Reentry (6 Smart Probation (6 Children of Incarcerated Parents Demo Grants (2 Pay for Success (Discretionary) (7 Veterans Treatment Courts (4 Aissing Alzheimer's Patients Grants (2 Prescription Drug Monitoring 7 Prison Rape Prevention and Prosecution 12 Campus Public Safety 2 ustice Reinvestment Initiative 27 Charles Colson Task Force on Federal Corrections (1 Project HOPE Opportunity Probation with Enforcement 4 Vision 21 12		58,50
National Criminal History Improvement Program (46 Paul Coverdell Forensic Science 12 DNA Initiative 125 Debbie Smith DNA Backlog Grants (117 Kirk Bloodsworth Post-Conviction DNA Testing Grants (4 Sexual Assault Forensic Exam Program Grants (4 CASA—Special Advocates 6 Fribal Assistance 30 Second Chance Act/Offender Reentry 67 Smart Probation (6 Children of Incarcerated Parents Demo Grants (2 Pay for Success (Discretionary) (7 Zeterans Treatment Courts 4 Missing Alzheimer's Patients Grants 2 Prescription Drug Monitoring 7 Prison Rape Prevention and Prosecution 12 Campus Public Safety 2 ustice Reinvestment Initiative 27 Charles Colson Task Force on Federal Corrections (1 Project HOPE Opportunity Probation with Enforcement 4 Vision 21 12		(12.00
Paul Coverdell Forensic Science 12		(46,50
DMA Initiative 125 Debbie Smith DNA Backlog Grants (117 Kirk Bloodsworth Post-Conviction DNA Testing Grants (4 Sexual Assault Forensic Exam Program Grants (4 CASA—Special Advocates 6 Cribal Assistance 30 Decond Chance Act/Offender Reentry 67 Smart Probation (6 Children of Incarcerated Parents Demo Grants (2 Pay for Success (Discretionary) (7 feterans Treatment Courts 4 Alissing Alzheimer's Patients Grants 7 rescription Drug Monitoring 7 rivison Rape Prevention and Prosecution 12 Campus Public Safety 2 ustice Reinvestment Initiative 27 Charles Colson Task Force on Federal Corrections (1 Project HOPE Opportunity Probation with Enforcement 4 Vision 21 12	Pud Coverdall Expenses Crismon	12,00
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Sexual Assault Forensic Exam Program Grants (4		
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Tribal Assistance 30 30 30 30 30 30 30 3		(4,00
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Children of Incarcerated Parents Demo Grants (2 Pay for Success (Discretionary) (7 Veterans Treatment Courts 4 Veterans Treatment Courts 4 Veterans Treatment Courts 7 Veterans Treatment Grants 7 Veterans Treatment Grants Grants 7 Veterans Treatment Grants	Second Chance Act/Offender Reentry	67,75
Pay for Success (Discretionary) (7 feterans Treatment Courts 4 Alissing Alzheimer's Patients Grants 7 rescription Drug Monitoring 7 rison Rape Prevention and Prosecution 12 Campus Public Safety 2 ustice Reinvestment Initiative 27 Charles Colson Task Force on Federal Corrections (1 Project HOPE Opportunity Probation with Enforcement 4 Vision 21 12	Smart Probation	(6,00
Veterans Treatment Courts	Children of Incarcerated Parents Demo Grants	(2,00
Verterans Treatment Courts 4 Verterans Treatment Courts 7 Verterans Alzheimer's Patients Grants 7 Vertescription Drug Monitoring 7 Vertescription Drug Monitoring 12 Vertescription Brug Prevention 12 Campus Public Safety 2 Ustica Reinvestment Initiative 27 Charles Colson Task Force on Federal Corrections (1 Vertescription 12 Vertescription Vertescription 12 Vertescription Vertescription 12 Vertescription Ver	Pay for Success (Discretionary)	(7.50
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Campus Public Safety 2 ustice Reinvestment Initiative 27 Charles Colson Task Force on Federal Corrections (1 Project HOPE Opportunity Probation with Enforcement 4 Vision 21 12		12.50
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Project HOPE Opportunity Probation with Enforcement		
/ision 21		(1,00
		4,00
Comprehensive School Safety Initiative		12,50
	comprehensive school Safety Initiative	75,00
TOTAL State and Local Law Enforcement Assistance \$1,171	TOTAL State and Local Law Enforcement Assistance	\$1,171,50

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The agreement consolidates the National Criminal History Improvement Program and the NICS Act Record Improvement Program (NARIP), allowing grants to be made under both authorities. Not less than \$12,000,000 shall be available only for States meeting the requirements for NARIP.

Comprehensive School Safety Initiative.—The agreement includes \$75,000,000 for a Comprehensive School Safety Initiative, a research-focused initiative to increase the safety of schools nationwide. The Initiative shall bring together the Nation's best minds to research the root causes of school violence, develop technologies and strategies for increasing school safety, and provide pilot grants to test innovative approaches to enhance school safety across the Nation. The National Institute of Justice (NIJ) shall develop and implement the Initiative and shall report to the Committees on Appropriations no later than 90 days after the date of enactment of this Act on its implementation plans.

NIJ shall collaborate with key partners from law enforcement, mental health, and education disciplines to develop a strategy and model for comprehensive school safety. The model should take into account concerns about the "school-to-prison pipeline" discussed in the Senate report. NIJ shall provide to the Committees on Appropriations a report detailing the results of this effort and an outline of the model not later than 90 days after the date of enactment of this Act. Immediately following the development of this model the NIJ shall make it available via the Department of Justice website.

Of the amounts provided, \$50,000,000 shall be for pilot grants to improve school safety aligned with the model described in the preceding paragraph. These grants may be used to: test and evaluate technologies and strategies to improve school safety; develop and update school safety assessments and plans; provide technical assistance or training; and support and assess other programs and technologies that are intended to enhance overall school safety efforts. Schools, in consultation with law enforcement and school mental health professionals, should coordinate when applying for funding. Uses of such funding should conform to the schools' own comprehensive school safety assessments and plans, and should advance the goal of developing, testing and discerning best practices for school safety. In awarding such grants, NIJ shall take into account the extent to which the activities to be funded by the grants align with the model,

are informed by research, and are designed with a rigorous evaluation component to ensure that taxpayer funds are being spent effectively.

In addition, not less than \$25,000,000 shall be for research and evaluation. Such research shall analyze potential root causes of violence in schools, including gaps in the Nation's mental health system and exposure to violence in media. In addition, the Initiative shall examine promising new approaches and technologies to determine the most effective measures for the improvement of school safety, such as the development of comprehensive school safety assessments; the development and implementation of appropriate training modules; effectiveness of surveillance cameras; or new ways of designing schools to improve survivability in the event of a mass shooting incident. NIJ shall disseminate its research results, in both urban and rural areas, so school administrators and local officials can implement proven methods to keep schools and communities safe.

The Department's OIG shall conduct audits and oversight of funds provided under this Initiative. The OIG shall also review concerns raised by the public about specific investments using funds made available in this program, and relay findings of their reviews to the Director of the NIJ and the Committees on Appropriations.

Colson Task Force.—Of the amount provided for justice reinvestment, not less than \$1,000,000 is included to establish and support the operations of a nine-person, bipartisan, blue ribbon Charles Colson Task Force on Federal Corrections to address challenges in the Federal corrections system, as described in the House report. To create this task force the Department shall, no later than 60 days after enactment of this Act, choose an organization that will convene individuals with recognized relevant expertise in justice reinvestment and corrections reform. Not later than 12 months after its first meeting, the task force shall prepare and submit a report that contains a statement of its findings, conclusions, and recommendations to the Congress, Attorney General and President.

The task force shall develop practical, data-driven policy options to increase public safety, improve offender accountability, reduce recidivism, and control growth of spending on corrections. Such findings should include legislative actions for the Congress to consider. As part of its work, the task force shall examine: overcrowding in BOP facilities and options to avert continued growth in the system population; measures to address overcrowding within facilities;

violence in the system, including gang violence, and improved public safety measures; prison rehabilitation and employment programs; and reentry programs and policies to reduce recidivism. The task force shall also undertake a comprehensive analysis of relevant criminal justice data; identify factors driving the growth in prison populations; study "lessons learned" from successful State-level justice reinvestment initiatives; and evaluate current and potential criminal justice policies, including the cost-effectiveness of spending on corrections.

JUVENILE JUSTICE PROGRAMS

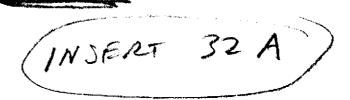
This Act includes \$254,500,000 for Juvenile Justice programs. These funds are distributed as follows:

Missing and exploited children.—The agreement provides \$67,000,000 for missing and exploited children programs, of which not less than the current year funding shall be provided for Internet Crimes Against Children program—related activities.

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Part B—State Formula Grants.—The agreement provides \$55,500,000 for Part B—State
Formula Grants, which help States implement the Juvenile Justice and Delinquency Prevention
Act and improve their juvenile justice systems. As the agreement terminates funding for the
Juvenile Accountability Block Grant (JABG) program, the Act allows up to \$10,000,000
provided under the Part B subparagraph to be used for building, expanding, renovating, or
operating temporary or permanent juvenile correction, detention, or community corrections
facilities, which are authorized activities under the former JABG program. OJP shall ensure that
States using funding under this program for operating juvenile facilities include in their grant
reporting a plan to transition away from using Juvenile Justice grant funding for such purposes in
future fiscal years. In addition, OJP shall work with States to understand how Part B funding can
be used for purpose areas where JABG and Part B overlap. OJP shall also ensure that States are
aware of JABG purpose areas for which Byrne-JAG funding may be used. OJP should encourage
States to pay particular attention to activities that are evidence based as well as those that
increase offender accountability.

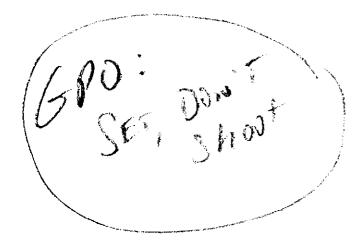
New initiatives.—The agreement includes \$5,000,000 for the Juvenile Justice and Education Collaboration Assistance, which will help encourage evidence-based responses to



JUVENILE JUSTICE PROGRAMS

(in thousands of dollars)

Program	Amount
Part B—State Formula Grants	\$55,500
Emergency Planning—Luvenile Detention Facilities	(500)
Youth Mentoring Grants	88,500
Title V—Delinquency Prevention Incentive Grants	15,000
Tribal Youth	(5,000)
Gang and Youth Violence Education and Prevention	(2,500)
Alcohol Prevention	(2,500)
Juvenile Justice and Education Collaboration Assistance	(5,000)
Fictims of Child Abuse Programs	19.000
Community-Based Violence Prevention Initiatives	5,500
Missing and exploited children programs	67,000
Fraining for Judicial Personnel	1.500
National Forum on Youth Violence Prevention	1.000
Children of Incarcerated Parents Web Portal	500
Girls in the Justice System	1,000
TOTAL, Juvenile Justice	\$254,500



INSERT 32A)

youth discipline in schools and lessen the need for involvement of police and courts in youth misbehavior. The agreement also includes \$1,000,000 for Competitive Grants for Girls in the Justice System, which will focus on the unique needs of female offenders.

Grantee audit recommendations.—The efforts of OJP and OIG to ensure that Federal grant funding is efficiently and effectively spent are strongly supported. OJP is urged to continue working with both OIG and affected grantees to review and implement audit recommendations as quickly as practicable in order to minimize the administrative and financial burden on those grantees and the disruption of services to the community.

PUBLIC SAFETY OFFICER BENEFITS

This Act includes \$97,300,000 for the Public Safety Officer Benefits program for fiscal year 2014. Within the funds provided, \$81,000,000 is for death benefits for survivors, an amount estimated by the Congressional Budget Office that is considered mandatory for scorekeeping purposes. In addition, \$16,300,000 is provided for disability benefits for public safety officers permanently and totally disabled as a result of a catastrophic injury and for education benefits for the spouses and children of officers killed in the line of duty or permanently and totally disabled as a result of a catastrophic injury sustained in the line of duty.

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

This Act includes \$214,000,000 for COPS programs, as follows:

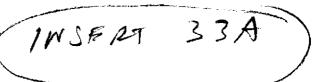
Comprehensive School Safety Initiative.—The agreement includes funding for the Comprehensive School Safety Initiative under the heading "State and Local Law Enforcement Assistance."

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

INSERT 33A)

This Act includes the following general provisions for the Department of Justice:

Section 201 makes available additional reception and representation funding for the Attorney General from the amounts provided in this title.



COMMUNITY ORIENTED POLICING SERVICES

(in thousands of dollars)

Program	Amount
Transfer to DEA for Methamphetamine Lab Cleanups	\$10,000
Tribal Resources Grant Program	16,500
COPS Hiring Grants	180,000
Transfer to Tribal Resources Grant Program	(16,500)
Community Policing Development/Training and Technical Assistance	(7,500)
Collaborative Reform Model	(5,000)
Arti-Methamphetamine Task Forces	7,500
TOTAL, Community Oriented Policing Services	\$214,000

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Section 202 prohibits the use of funds to pay for an abortion, except in the case of rape or to preserve the life of the mother.

Section 203 prohibits the use of funds to require any person to perform or facilitate the performance of an abortion.

Section 204 establishes that the Director of the Bureau of Prisons is obliged to provide escort services to an inmate receiving an abortion outside of a Federal facility, except where this obligation conflicts with the preceding section.

Section 205 establishes requirements and procedures for transfer proposals.

Section 206 authorizes the Attorney General to extend an ongoing Personnel Management Demonstration Project.

Section 207 prohibits the use of funds for transporting prisoners classified as maximum or high security, other than to a facility certified by the BOP as appropriately secure.

Section 208 prohibits the use of funds for the purchase or rental by Federal prisons of audiovisual or electronic media or equipment, services and materials used primarily for recreational purposes, except for those items and services needed for inmate training, religious or educational purposes.

Section 209 requires review by the Deputy Attorney General and the Department Investment Review Board prior to the obligation or expenditure of funds for major information technology projects.

Section 210 requires the Department to follow reprogramming procedures prior to any deviation from the program amounts specified in this title or the reuse of specified deobligated funds provided in previous years.

Section 211 prohibits the use of funds for A-76 competitions for work performed by employees of the BOP or FPI, Inc.

Section 212 prohibits U.S. Attorneys from holding additional responsibilities that exempt U.S. Attorneys from statutory residency requirements.

Section 213 permits up to 3 percent of grant and reimbursement program funds made available to OJP to be used for training and technical assistance, and permits up to 2 percent of

grant funds made available to that office to be used for criminal justice research, evaluation and statistics by NIJ and BJS. Senate language regarding a tribal set-aside is not adopted.

Section 214 gives the Attorney General the authority to waive matching requirements for Second Chance Act adult and juvenile reentry demonstration projects; State, tribal and local reentry courts; drug treatment programs; and prison rape elimination programs.

Section 215 waives the requirement that the Attorney General reserve certain funds from amounts provided for offender incarceration.

Section 216 prohibits funds, other than funds for the national instant criminal background check system established under the Brady Handgun Violence Prevention Act, from being used to facilitate the transfer of an operable firearm to a known or suspected agent of a drug cartel where law enforcement personnel do not continuously monitor or control such firearm.

Section 217 places limitations on the obligation of funds from certain Department of Justice accounts and funding sources.

TITLE III

SCIENCE

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

This Act includes \$5,555,000 for the Office of Science and Technology Policy (OSTP).

Science, Technology, Engineering and Math (STEM) education reorganization.—While the Congress is supportive of attempts to improve efficiency and effectiveness in Federal STEM education programs, the proposed reorganization of these programs contained in the budget request was incomplete and lacked sufficient detail. The proposal contained no clearly defined implementation plan, had no buy-in from the education community and failed to sufficiently recognize or support a number of proven, successful programs. Accordingly, the agreement does not adopt the reorganization; all STEM activities are funded in their existing programmatic structures unless explicitly noted otherwise elsewhere in this statement or through language in either the House or Senate report that is not modified or superseded by this statement.

OSTP shall reexamine other possible reorganizations of Federal STEM programs for consideration in a future fiscal year after engaging in an inclusive development process (involving the interagency community and major external stakeholders) and taking into consideration evaluations and other evidence of program success.

Dissemination of STEM findings.—The report on the dissemination of STEM education findings requested in the House report shall be provided no later than 90 days after the enactment of this Act.

Interagency Working Group on Neuroscience (IWGN).—The agreement incorporates language from the House report regarding OSTP's commendable efforts to coordinate and increase neuroscience research throughout the Federal government. In recognition of the international interest in furthering neuroscience research, OSTP shall, to the extent possible, identify possible opportunities for international collaboration to further the goals and efforts of the IWGN.

Public access to federally funded research.—Major Federal research agencies are in the process of drafting and implementing plans to enable public access to federally funded research

findings in accordance with guidance issued by OSTP in February, 2013. OSTP shall report to the Committees on each agency's progress in developing and implementing its plan. The first such report shall be submitted within 45 days of the enactment of this Act, with semi-annual updates thereafter.

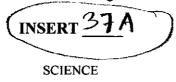
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

This Act includes \$17,646,500,000 for the National Aeronautics and Space Administration (NASA).

Asteroid Redirect Mission (ARM).—NASA has proposed a new mission known as the ARM that would engage both scientific and human exploration activities. While the ARM is still an emerging concept, NASA has not provided Congress with satisfactory justification materials such as detailed cost estimates or impacts to ongoing missions. The completion of significant preliminary activities is needed to appropriately lay the groundwork for the ARM prior to NASA and Congress making a long-term commitment to this mission concept.

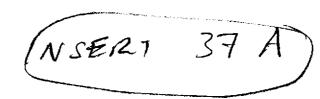
Reprogrammings and transfers.—Reprogramming and transfer authorities exist so that NASA can respond to unexpected, exigent circumstances that may arise during the fiscal year, not so that NASA can pursue its internal priorities at the expense of congressional direction. If NASA persists in abusing its reprogramming and transfer authorities, those authorities will be eliminated in future appropriations acts.

A table of specific funding allocations for NASA is delineated below, and additional detail may be found under the relevant account headings.



This Act includes \$5,151,200,000 for Science.

Education and Public Outreach (EPO).—Consistent with longstanding NASA practice, the agreement maintains EPO funding within the Science Mission Directorate (SMD). The current method of distributing EPO funds within SMD, however, may not produce the most efficient allocation of limited resources. For fiscal year 2015 and future years, NASA shall



NATIONAL AERONAUTICS AND SPACE ADMINISTRATION (in thousands of dollars)

Program	Amount
Science:	
Earth Science	\$1,826,000
Planetary Science	1,345,000
Astrophysics	668,000
James Webb Space Telescope	658,200
Heliophysics	654,000
Total, Science	5,151,200
Aeronautics:	566,000
Space Technology:	576,000
Exploration:	
Human Exploration Capabilities	3,115,200
Orion Multi-Purpose Crew Vehicle	(1,197,000
Space Launch System (SLS)	(1,918,200
SLS Vehicle Development	(1,600,000
Exploration Ground Systems	(318,200
Commercial Spaceflight	696,000
Exploration Research and Development	302,000
Total, Exploration	4,113,200
Space Operations:	3,778,000
Education:	
Aerospace Research and Career Development	58,000
NASA Space Grant	(40,000
Experimental Program to Stimulate Competitive Research	(18,000
STEM Education and Accountability	58,600
Minority University Research Education Program	(30,000
STEM Education and Accountability Projects	(28,600
Total, Education	116,600
Cross Agency Support:	2,793,000
Construction and Environmental Compliance and Restoration:	515,000
Dffice of Inspector General:	37,500
•	
Total, NASA	\$17,646,500

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consider consolidating EPO funding within each SMD division and allocating funds to individual activities based on an assessment of division-wide priorities and program effectiveness.

Earth Science.—Within the amounts provided for Earth Science, NASA shall comply with direction from the Senate report on land imaging; the Soil Moisture Active Passive mission; Ice, Cloud and land Elevation Satellite-2; the Pre-Aerosol, Clouds, Ecosystem mission; carbon monitoring; and SERVIR.

The language contained in the House report regarding funding for the Deep Space Climate Observatory and for climate sensors previously planned for inclusion in NOAA's Joint Polar Satellite System (JPSS) is not adopted. Prior to expending any funds on the development of the JPSS climate sensors, however, NASA shall submit to the Committees a development plan for each sensor, including a notional budget and schedule profile covering the budget run-out period as well as a description of the effect this funding will have on the achievement of existing NASA priorities as recommended in the 2007 Earth Science decadal survey.

Planetary Science.—In lieu of any amounts included for specific Planetary Science activities in the House and Senate reports, the agreement provides \$130,000,000 for Research and Analysis; up to \$40,500,000 for Near Earth Object Observation; \$285,000,000 for Discovery; \$258,000,000 for New Frontiers, including \$218,700,000 for OSIRIS-REx; \$288,000,000 for Mars Exploration, including \$65,000,000 for the development of the Mars 2020 Rover; \$159,000,000 for Outer Planets, including \$80,000,000 for a Jupiter Europa mission as described in the House report; and \$146,000,000 for Technology, including up to the requested level for Plutonium-238 production.

NASA shall use the funds provided for the Discovery program to support extended operations for the Messenger program and to increase the tempo by which Announcements of Opportunity (AOs) are released and missions are selected from those AOs. NASA is encouraged to initiate a new Discovery AO no later than May 1, 2014 with final phase two selection and award of one or more missions by September, 2015.

NASA's discontinuation of Advanced Stirling Radioisotope Generator (ASRG) flight system development activities may disadvantage individuals or teams whose Planetary Science mission proposals assumed, based on NASA's previous AOs and development schedule, that ASRG technology would be available to them when needed. NASA shall take steps to mitigate

the impact on such proposers and ensure that they have sufficient opportunities to compete for funds in the future with adjusted mission concepts that no longer rely on ASRG technology.

Astrophysics.—Within the amounts provided for Astrophysics, NASA shall comply with direction from the Senate report regarding the Hubble Space Telescope, the Balloon Project and the Wide Field InfraRed Survey Telescope.

Heliophysics.—Within the amounts provided for Heliophysics, NASA shall comply with direction from the Senate report regarding the Magnetospheric MultiScale mission, Solar Probe Plus and the Explorer program.

AERONAUTICS

This Act includes \$566,000,000 for Aeronautics.

SPACE TECHNOLOGY

This Act includes \$576,000,000 for Space Technology.

EXPLORATION

This Act includes \$4,113,200,000 for Exploration.

Human Exploration Capabilities.—The following language pertaining to the Space Launch System (SLS) and Orion Multi-Purpose Crew Vehicle supersedes all positions expressed in either the House or Senate report unless otherwise noted.

The agreement reiterates disappointment in NASA's SLS budget submissions and its failure to follow congressional direction to base the SLS budget on NASA's own independent cost assessment (ICA). Adequate funding for SLS, a top NASA priority, is necessary to support program goals, preserve progress already made toward achieving the upcoming test flight and maintain a schedule that supports accomplishing an initial operating capability in 2017. The agreement provides \$1,600,000,000 under the "Exploration" heading to maintain critical forward momentum for the core development of SLS and, where practicable, components that will allow SLS to become a 130 metric ton vehicle, including the J2-X engine, upper stage, advanced boosters and SLS-related infrastructure. Due to continuing concerns regarding the diversion of funding intended for vehicle development to activities with only tangential relevance to SLS, NASA shall not use SLS funds for engineering or other activities that are not directly related to

SLS vehicle development. Further, NASA shall leverage its existing investments and find common designs that will limit the number of changes necessary during SLS development.

Until such time that NASA can produce sufficient information to the Committees that accurately reflects known funding requirements, NASA should not rely on anything other than its own ICA to guide its funding recommendations for SLS for fiscal year 2015.

NASA shall provide the quarterly SLS spending reports and the report on additional potential uses of the 130 metric ton SLS configuration as originally described in the House report. The quarterly spending reports shall also track key milestones and schedules in vehicle development and activities related to all SLS vehicle and ground systems work.

The agreement also provides \$1,200,000,000 for the Orion Multi-Purpose Crew Vehicle, including \$3,000,000 under the "Construction and Environmental Compliance and Restoration" heading. This funding will allow NASA to keep Orion development on schedule with SLS to meet upcoming testing milestones and to achieve initial operational readiness in 2017.

Commercial crew.—The agreement provides \$696,000,000 for the Commercial Crew Program (CCP) and confirms the intent of the House and Senate reports on Federal Acquisition Regulation-based contracts, private investment, safety standards and the number of CCP partners. In addition, NASA shall comply with language from the Senate report regarding rocket testing infrastructure.

The primary purpose of the CCP has always been to develop a national capability to restore domestic access to the International Space Station (ISS) as quickly and safely as possible. Currently, the ISS is scheduled to complete its mission by 2020, and NASA has no definitive plan yet to extend the mission beyond that date. This uncertainty has a substantial impact on planning and financial requirements in the CCP that must be addressed. To that end, the agreement withholds from obligation a portion of CCP funds until NASA certifies that the program has undergone an independent benefit-cost analysis that takes into consideration the total Federal investment in the CCP and the expected operational life of the ISS. "Expected operational life" shall be defined by NASA based on an ISS sustainability plan that includes a comprehensive systems assessment, identification of critical functional and scientific capabilities and long term funding projections as described in the Senate report. Benefits and costs shall be examined in relation to current ISS crew transportation practices.

In addition to the certification itself, both the ISS sustainability plan used to derive the ISS expected operational life and an un-redacted copy of the independent benefit-cost analysis shall be provided to the Committees.

SPACE OPERATIONS

This Act includes \$3,778,000,000 for Space Operations.

International Space Station.—The agreement does not include the specific funding level for the ISS contained in the Senate report. However, the agreement maintains strong support for the ISS, and the operational and financial concerns expressed in both the House and Senate reports stand. The agreement also modifies financial reports required by both the House and Senate reports pertaining to the operational costs of the ISS to include one reporting requirement detailed under the "Exploration" heading of this statement.

Satellite servicing.—The agreement supports the Senate's direction on satellite servicing but modifies the total amount to \$100,000,000, including the requested amounts in both the Space Technology and Human Exploration and Operations Mission Directorates and carryover funding from fiscal year 2013.

Space and Flight Support.—The agreement provides the requested levels for the 21st Century Space Launch Complex and Rocket Propulsion Testing programs.

ISS intellectual property (IP).—The agreement encourages more research on the ISS but acknowledges that current IP rules may encumber the commercial application of such research. NASA shall submit to the Committees within 45 days of the enactment of this Act, or provide within its fiscal year 2015 budget request, proposed policies or legislation that appropriately addresses concerns regarding the ownership of IP, including inventions and data, developed through the use of the ISS. NASA shall take into consideration regulations and policies currently in place for industries that have an interest in using the ISS as a research platform.

EDUCATION

This Act includes \$116,600,000 for Education.

Space Grant.—Any Space Grant funds available in excess of the amount needed to fulfill base awards shall be made available to all consortia on a competitive basis.

Experimental Program to Stimulate Competitive Research (EPSCoR).—NASA shall consider and incorporate the findings of the November, 2013 report of the National Academy of Sciences on the EPSCoR program into its fiscal year 2015 budget request.

STEM Education and Accountability Projects (SEAP).—Consistent with language from the Senate report, NASA may reorganize and consolidate Office of Education activities funded within SEAP as proposed in the budget request.

CROSS AGENCY SUPPORT

This Act includes \$2,793,000,000 for Cross Agency Support.

Security.—In fiscal year 2013, NASA commissioned a review of its security policies and procedures by the National Academy of Public Administration (NAPA). Upon receipt of the final NAPA report, NASA shall submit to the Committees a list of NAPA's recommendations for action along with a proposed response to each recommendation. This report shall be updated on a quarterly basis to document NASA's progress in implementing its responses.

Infrastructure.—The NASA Office of Inspector General (OIG) recently released a number of reports, including IG-12-20, IG-13-008 and a memorandum dated December 11, 2013, examining NASA's real property management. These reports found, in part, that NASA needs to revise its leasing guidance to ensure public notification of leasing opportunities, use competitive awarding practices whenever possible and help ensure the appropriate application of ancillary lease benefits such as aviation fueling. NASA shall report to the Committees on the status of each recommendation contained in the OIG reports, as well as any further steps taken by the agency to improve its real property management practices outside of the OIG recommendations. This report shall be provided no later than 120 days after the enactment of this Act.

As NASA continues its efforts to find non-governmental entities to take over its underutilized infrastructure, NASA should make that infrastructure available, to the greatest extent possible, through means that maximize flexibility and access for all interested users.

Reports.—All reports directed by the Committees shall be provided in electronic form as well as hard copy.

CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

This Act includes \$515,000,000 for Construction and Environmental Compliance and Restoration. Within the amount provided, up to \$142,000,000 shall be for Exploration Construction of Facilities.

OFFICE OF INSPECTOR GENERAL

This Act includes \$37,500,000 for the Office of Inspector General.

ADMINISTRATIVE PROVISIONS

This Act includes the following administrative provisions for NASA:

- a provision that makes funds for announced prizes available without fiscal year limitation until the prize is claimed or the offer is withdrawn;
- a provision that establishes terms and conditions for the transfer of funds; and
- a provision that subjects the NASA spending plan and specified changes to that spending plan to reprogramming procedures under section 505 of this Act.

NATIONAL SCIENCE FOUNDATION

This Act includes \$7,171,918,000 for the National Science Foundation (NSF).

RESEARCH AND RELATED ACTIVITIES

This Act includes \$5,808,918,000 for Research and Related Activities (R&RA).

Terminations and reductions.—NSF's R&RA termination and reduction proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

International Ocean Discovery Program (IODP).—The agreement provides the requested amount for IODP.

Cross-Foundation initiatives.—Limits on the implementation of OneNSF initiatives as proposed in the Senate report are not included. However, future growth in interdisciplinary research should not come at the expense of adequate support for infrastructure and core research

programs in each of NSF's individual scientific disciplines. NSF is urged to assess and refine the balance among these activities in its budget request for fiscal year 2015 and future years.

MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

This Act includes \$200,000,000 for Major Research Equipment and Facilities

Construction. Funds are provided at the request level for all projects for which construction has already begun, and remaining funds are for the initiation of the Large Synoptic Survey Telescope (LSST) project. If NSF determines that LSST requires additional funding in fiscal year 2014, NSF may submit a transfer proposal to provide such funds.

EDUCATION AND HUMAN RESOURCES

This Act includes \$846,500,000 for Education and Human Resources (EHR).

Terminations and reductions.—NSF's EHR termination and reduction proposals are incorporated unless specifically noted otherwise in this statement or in language in either the House or Senate report that is not modified or superseded by this statement.

Broadening participation programs.—The agreement includes funding at the fiscal year 2013 current plan level for Centers for Research Excellence in Science and Technology and at the Senate level for the Historically Black Colleges and Universities Program, the Louis Stokes Alliance for Minority Participation, the Tribal Colleges and Universities Program and the Alliance for Graduate Education and the Professoriate.

NSF shall comply with both House direction to report on current and potential future efforts to meet the needs of Hispanic Serving Institutions (HSIs) through existing NSF programs and Senate direction to consider the establishment of an HSI-specific program similar to NSF's other broadening participation programs.

Advancing Informal STEM Learning (AISL).—The agreement includes \$55,000,000 for AISL.

AGENCY OPERATIONS AND AWARD MANAGEMENT

This Act includes \$298,000,000 for Agency Operations and Award Management.

OFFICE OF THE NATIONAL SCIENCE BOARD

This Act includes \$4,300,000 for the National Science Board.

OFFICE OF INSPECTOR GENERAL

This Act includes \$14,200,000 for the OIG.

ADMINISTRATIVE PROVISION

This Act includes a provision that establishes terms and conditions for the transfer of funds.

TITLE IV RELATED AGENCIES

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

This Act includes \$9,000,000 for the Commission on Civil Rights.

Oversight.—The fiscal year 2012 and 2013 appropriations Acts provided for an inspector general (IG) for the Commission, to be filled by the Inspector General of the Government Accountability Office (GAO). This Act provides for an orderly conclusion of the GAO IG's fulfillment of this responsibility, including \$70,000 for the completion of any ongoing IG activities. House and Senate report language directing a new GAO review of the Commission is adopted by reference, but clarified to specify that the report on this review shall be due no later than 180 days after enactment of this Act. Senate language regarding additional elements of the review, such as an examination of the organizational structure of the Commission and any material differences between the work of the Commission and other work done within the Federal Government, is adopted by reference.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

SALARIES AND EXPENSES

This Act includes \$364,000,000 for the Equal Employment Opportunity Commission (EEOC). Up to \$29,500,000 shall be for payments to State and local enforcement agencies to ensure that the EEOC provides adequate resources to its State and local partners.

Reasonable factors other than age.—Section 538 of the House bill regarding an EEOC rule on age discrimination is not included. However, there is concern about this rule's implementation with regard to public safety personnel. EEOC shall provide a report to the Committees on Appropriations, no later than 90 days after enactment of this Act, on the steps it is taking to ensure application of this rule does not have an adverse impact on the necessary employment policies of public safety agencies.

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

This Act includes \$83,000,000 for the International Trade Commission.

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

This Act includes \$365,000,000 for the Legal Services Corporation (LSC).

ADMINISTRATIVE PROVISION-LEGAL SERVICES CORPORATION

Unauthorized uses of funds.—The Inspector General of the LSC is encouraged to conduct annual audits of LSC grantees to ensure that funds are not being used in contravention of the restrictions on engaging in political activities or any of the other restrictions by which LSC grantees are required to abide. The removal of funds from any LSC grantee determined by the Inspector General to have engaged in unauthorized political activity is recommended.

MARINE MAMMAL COMMISSION

SALARIES AND EXPENSES

This Act includes \$3,250,000 for the Marine Mammal Commission.

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

This Act includes \$52,601,000 for the Office of the U.S. Trade Representative (USTR).

There has been an increase in Economy Act transfers of funds from federal agencies to USTR, including transfers that appear to reimburse USTR for carrying out activities that fall solely under USTR's mission. USTR is directed to isolate reimbursements for payments or travel expenditures as individual transfers, and to submit documentation of and justification for all Economy Act transfers, regardless of amount, to and from other federal agencies, to the House and Senate Committees on Appropriations not less than 15 days before such transfers of sums are made.

The agreement also adopts and clarifies Senate report language urging USTR to leverage the existing resources and expertise of other Federal agencies, when appropriate, to strengthen the U.S. negotiating position, including consulting subject matter experts and utilizing available information resources at relevant Federal agencies for the purpose of supporting trade negotiating positions and saving taxpayer dollars. However, the agreement does not support solicitation of monetary resources from other Federal agencies for the purpose of carrying out USTR's own mission.

STATE JUSTICE INSTITUTE

SALARIES AND EXPENSES

This Act includes \$4,900,000 for the State Justice Institute.

TITLE V

GENERAL PROVISIONS

(INCLUDING RESCISSIONS)

This Act includes the following general provisions:

Section 501 prohibits the use of funds for publicity or propaganda purposes unless expressly authorized by law.

Section 502 prohibits any appropriation contained in this Act from remaining available for obligation beyond the current fiscal year unless expressly provided.

Section 503 provides that the expenditure of any appropriation contained in this Act for any consulting service through procurement contracts shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law or existing Executive Order issued pursuant to existing law.

Section 504 provides that if any provision of this Act or the application of such provision to any person or circumstance shall be held invalid, the remainder of this Act and the application of other provisions shall not be affected.

Section 505 prohibits a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employee; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any function or activity presently performed by Federal employees; (7) augments funds for existing programs, projects or activities in excess of \$500,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects, or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds. Language is included requiring the Department of Justice to notify the Committees 45 days in advance of any such reprogramming.

Section 506 provides that if it is determined that any person intentionally affixes a "Made in America" label to any product that was not made in America that person shall not be eligible to receive any contract or subcontract with funds made available in this Act. The section further provides that to the extent practicable, with respect to purchases of promotional items, funds made available under this Act shall be used to purchase items manufactured, produced or assembled in the United States or its territories or possessions.

Section 507 requires quarterly reporting to Congress on the status of balances of appropriations. Language in the front matter of the House report concerning this provision is adopted by reference.

Section 508 provides that any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions in this Act, or, for the Department of Commerce, from actions taken for the care and protection of loan collateral or grant property, shall be absorbed within the budgetary resources available to the department or agency, and provides transfer authority between appropriation accounts to carry out this provision, subject to reprogramming procedures.

Section 509 prohibits funds made available in this Act from being used to promote the sale or export of tobacco or tobacco products or to seek the reduction or removal of foreign restrictions on the marketing of tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type. This provision is not intended to impact routine international trade services to all U.S. citizens, including the processing of applications to establish foreign trade zones.

Section 510 delays the obligations of any receipts deposited into the Crime Victims Fund in excess of \$745,000,000 until the following fiscal year.

Section 511 prohibits the use of Department of Justice funds for programs that discriminate against or denigrate the religious or moral beliefs of students participating in such programs.

Section 512 prohibits the transfer of funds in this Act to any department, agency or instrumentality of the United States Government, except for transfers made by, or pursuant to authorities provided in, this Act or any other appropriations Act.

Section 513 provides that funds provided for E-Government Initiatives shall be subject to the procedures set forth in section 505 of this Act.

Section 514 requires certain timetables of audits performed by Inspectors General of the Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation and the Legal Services Corporation and sets limits and restrictions on the awarding and use of grants or contracts funded by amounts appropriated by this Act.

Section 515 prohibits funds for acquisition of certain information systems unless the acquiring department or agency has review and assessed certain risks. Any acquisition of such an information system is contingent upon the development of a risk mitigation strategy and a determination that the acquisition is in the national interest. Each department or agency covered under section 515 shall submit a quarterly report to the Committees on Appropriations describing reviews and assessments of risk made pursuant to this section and any associated findings or determinations.

Section 516 prohibits the use of funds in this Act to support or justify the use of torture by any official or contract employee of the United States Government.

Section 517 prohibits the use of funds in this Act to require certain export licenses.

Section 518 prohibits the use of funds in this Act to deny certain import applications regarding "curios or relics" firearms, parts or ammunition.

Section 519 prohibits the use of funds to include certain language in trade agreements.

Section 520 prohibits the use of funds in this Act to authorize or issue a National Security Letter (NSL) in contravention of certain laws authorizing the Federal Bureau of Investigation to issue NSLs.

Section 521 requires congressional notification for any project within the Departments of Commerce or Justice, the National Science Foundation or the National Aeronautics and Space Administration totaling more than \$75,000,000 that has cost increases of at least 10 percent.

Section 522 deems funds for intelligence or intelligence-related activities as authorized by the Congress until the enactment of the Intelligence Authorization Act for fiscal year 2014.

Section 523 prohibits contracts or grant awards in excess of \$5,000,000 unless the prospective contractor or grantee certifies that the organization has filed all Federal tax returns, has not been convicted of a criminal offense under the IRS Code of 1986, and has no unpaid Federal tax assessment.

(RESCISSIONS)

Section 524 provides for rescissions of unobligated balances.

Section 525 prohibits the use of funds in this Act for the purchase of first class or premium air travel.

Section 526 prohibits the use of funds to pay for the attendance of more than 50 department or agency employees at any single conference outside the United States, unless the conference is a law enforcement training or operational event where the majority of Federal attendees are law enforcement personnel stationed outside the United States.

Section 527 prohibits the use of funds in this Act in a manner that is inconsistent with the principal negotiating objective of the United States with respect to trade remedy laws.

Section 528 includes language regarding detainees held at Guantanamo Bay.

Section 529 includes language regarding facilities for housing detainees held at Guantanamo Bay.

Section 530 includes language regarding the purchase of light bulbs.

Section 531 requires any department, agency or instrumentality of the United States Government receiving funds appropriated under this Act to track and report on undisbursed balances in expired grant accounts.

Section 532 prohibits the use of funds by the National Aeronautics and Space Administration or the Office of Science and Technology Policy to engage in bilateral activities with China or a Chinese-owned company or effectuate the hosting of official Chinese visitors at certain facilities unless the activities are authorized by subsequent legislation or NASA or OSTP have made a certification pursuant to subsections (c) and (d) of this section.

Section 533 prohibits funds made available by this Act from being used to deny the importation of shotgun models if no application for the importation of such models, in the same

configuration, had been denied prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

Section 534 prohibits the use of funds to establish or maintain a computer network that does not block pornography, except for law enforcement purposes.

Section 535 requires the Departments of Commerce and Justice, the National Aeronautics and Space Administration and the National Science Foundation to submit spending plans.

Section 536 prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, unless the agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the government.

Section 537 prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless the agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the government.

Section 538 of the House bill, regarding an EEOC rule on age discrimination, is not included. Direction to EEOC on this subject is provided under title IV of this statement.

Section 541 of the House bill, expressing the sense of the Congress, is not included. Among agencies funded in this Act, those that aim to help create prosperity and/or promote economic development in distressed communities are urged to work diligently and creatively toward advancing these goals. In addition, these agencies are urged to continue improving their metrics for measuring mission success, including the relationship between agency resources and jobs created or preserved.

Section 523 of the Senate bill, regarding Office of Inspector General websites, is not included. The requirements of this provision were enacted into permanent law in the Inspector General Reform Act of 2008 (Public Law 110–409).

Section 539 of the Senate bill, regarding vehicle fleets, is not included. Instead, all agencies and departments funded under this Act shall submit to the Committees on Appropriations, at the end of the fiscal year, a report containing a complete inventory of the total number of vehicles owned, permanently retired, and purchased during fiscal year 2014 as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

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DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I - DEPARTMENT OF COMMERCE			
International Trade Administration			
Operations and administration	529,196 -9,439	470,000 -9,439	-59,196
Direct appropriation	519,757	460,561	-59,196
Bureau of Industry and Security			
Operations and administration	80,095 32,000	69,450 32,000	-10,645
Total, Bureau of Industry and Security	112,095	101 , 450	-10,645
Economic Development Administration			
Economic Development Assistance Programs	282,000 38,913	209,500 37,000	-72,500 -1,913
Total, Economic Development Administration	320,913	246,500	-74,413
Minority Business Development Agency			
Minority Business Development	29,286	28,000	-1,286

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	•		Final Bill vs. Request
Economic and Statistical Analysis			
Salaries and expenses	104,048	99,000	-5,048
Bureau of the Census			
Salaries and expenses	256,048 726,436	252,000 693,000	
Total, Bureau of the Census	982,484	945,000	-37,484
National Telecommunications and Information Administration			
Salaries and expenses	52,122	46,000	-6,122
United States Patent and Trademark Office			
Salaries and expenses, current year fee funding Offsetting fee collections	3,024,000 -3,024,000		
Total, United States Patent and Trademark Office		•••	

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

****	FY 2014 Request	Final Bill	Final Bill vs. Request
National Institute of Standards and Technology			
Scientific and Technical Research and Services (transfer out)	693,745 (-2,000)	651,000 (-2,000)	-42,745
Industrial Technology Services	174,507 (153,078) (21,429)	143,000 (128,000) (15,000)	-31,507 (-25,078) (-6,429)
Construction of research facilities Working Capital Fund (by transfer)	60,040 (2,000)	56,000 (2,000)	-4,040
Total, National Institute of Standards and Technology	928,292	850,000	-78,292
National Oceanic and Atmospheric Administration			
Operations, Research, and Facilities	3,277,833 (123,164) (-123,164)	3,157,392 (115,000) (-115,000)	-120,441 (-8,164) (+8,164)
Subtotal	3,277,833	3,157,392	-120,441
Procurement, Acquisition and Construction	2,117,555	2,022,864	-94,691



DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Fina? Bill vs. Request
Pacific Coastal Salmon Recovery	50,000	65,000	+15,000
Fishermen's Contingency Fund	350	350	
Fisheries Disaster Assistance		75,000	+75,000
Fisheries Finance Program Account	-6,000	-6,000	
Total, National Oceanic and Atmospheric			
Administration	5,439,738	5,314,606	-125,132
Departmental Management			
Salaries and expenses	59,595	55,500	-4,095
Renovation and Modernization	14,803	4,000	-10,803
Office of Inspector General	30,490	30,000	-490
Total, Departmental Management	104,888	89,500	-15,388
	:		
Total, title I, Department of Commerce	8,593,623	8.180.617	-413,006
(by transfer)	125,164	117,000	-8,164
(transfer out)	-125,164	-117,000	+8,164
	=======================================		2020002222222

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE II - DEPARTMENT OF JUSTICE			
General Administration			
Salaries and expenses	126,208 25,842	110,000 25,842	-16,208
Total, General Administration	152,050	135,842	-16,208
Administrative review and appeals	333,147 -4,000	315,000 -4,000	-18,147
Direct appropriation	329,147	311,000	-18,147
Office of Inspector General	85,845	86,400	+555
United States Parole Commission			
Salaries and expenses	13,021	12,600	-421
Legal Activities			
Salaries and expenses, general legal activities Vaccine Injury Compensation Trust Fund Salaries and expenses, Antitrust Division Offsetting fee collections - current year	902,605 7,833 160,410 -103,000	867,000 7,833 160,400 -103,000	-35,605 -10
Direct appropriation	57,410	57,400	-10



DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
Salaries and expenses, United States Attorneys	2,007,717	1,944,000	-63,717
United States Trustee System Fund	225,728 -225,728	224,400 -224,400	-1,328 +1,328
Direct appropriation			•••
Salaries and expenses, Foreign Claims Settlement	2,218	2,100	-118
Fees and expenses of witnesses	270,000	270,000	
Salaries and expenses, Community Relations Service Assets Forfeiture Fund	12, 4 64 20,948	12,000 20,500	-464 -448
Total, Legal Activities	3,281,195	3,180,833	-100,362
United States Marshals Service			
Salaries and expenses	1,204,033	1,185,000	-19,033
Construction	10,000	9,800	-200
Federal Prisoner Detention	1,635,538	1,533,000	-102,538
Total, United States Marshals Service	2,849,571	2,727,800	-121,771
National Security Division			
Salaries and expenses	96,240	91,800	-4,440

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
Interagency Law Enforcement			
Interagency Crime and Drug Enforcement	523,037	514,000	-9,037
Federal Bureau of Investigation			
Salaries and expenses	3,392,336	3,345,322	-47,014
Counterintelligence and national security	4,969,351	4,900,480	-68,871
Subtotal	8,361,687	8,245,802	-115,885
Construction	80,982	97,482	+16,500
Total, Federal Bureau of Investigation	8,442,669	8,343,284	-99,385
Drug Enforcement Administration			
Salaries and expenses	2,428,869	2,378,917	-49,952
Diversion control fund	-360,917	-360,917	
Subtotal	2,067,952	2,018,000	-49,952
Total, Drug Enforcement Administration	2,067,952	2,018,000	-49,952

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Bureau of Alcohol, Tobacco, Firearms and Explosives			
Salaries and expenses	1,229,518	1,179,000	-50,518
Federal Prison System			
Salaries and expenses	6,831,150	6,769,000	-62,150
Buildings and facilities	105,244	90,000	-15,244
Limitation on administrative expenses, Federal Prison Industries, Incorporated	2,700	2,700	
Total, Federal Prison System	6,939,094	6,861,700	-77,394
State and Local Law Enforcement Activities			
Office on Violence Against Women:			
Prevention and prosecution programs	412,500	417,000	+4,500
Office of Justice Programs:			
Research, evaluation and statistics	134,400	120,000	-14,400
State and local law enforcement assistance	1,005,000	1,171,500	+166,500
Juvenile justice programs	332,500	254,500	-78,000

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	•	Final 8:11	Final Bill vs. Request
Public safety officer benefits:			
Death benefits	•	81,000 16,300	
Subtotal	97,300	97,300	
Total, Office of Justice Programs	1,569,200	1,643,300	+74,100
Community Oriented Policing Services: COPS programs	439,500	214,000	-225,500
Total, State and Local Law Enforcement Activities	2,421,200	2,274,300	-146,900 =========
Total, title II, Department of Justice	28,430,539	27,736,559	-693,980

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE III - SCIENCE			
Office of Science and Technology Policy	5,658	5,555	-103
National Aeronautics and Space Administration			
Science	5,017,800	5,151,200	+133,400
Aeronautics	565,690	566,000	+310
Space Technology	742,600	576,000	-166,600
Exploration	3,915,505	4,113,200	+197,695
Space Operations	3,882,900	3,778,000	-104,900
Education	94,200	116,600	+22,400
Cross-agency Support	2,850,300	2,793,000	-57,300
Construction and environmental compliance and			
restoration	609,400	515,000	-94,400
Office of Inspector General	37,000	37,500	+500
Total, National Aeronautics and Space			
Administration	17,715,395	17,646,500	-68,895
National Science Foundation			
Research and related activities	6,144,770	5,741,398	-403,372
Defense function	67,520	67,520	
Subtotal	6,212,290	5,808,918	-403,372
Major Research Equipment and Facilities Construction	210,120	200,000	-10,120

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
Education and Human Resources	880,290 304,290	846,500 298,000	-33,790 -6,290
Office of the National Science Board	•	4,300 14,200	-170 -120
Total, National Science Foundation	• • • • •	7,171,918	-453,862
Total, title III, Science		24,823,973 ====================================	
TITLE IV - RELATED AGENCIES			
Commission on Civil Rights			
Salaries and expenses	9,400	9,000	-400
Equal Employment Opportunity Commission			•
Salaries and expenses	372,923	364,000	-8,923
International Trade Commission			
Salaries and expenses	85,102	83,000	-2,102

DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Legal Services Corporation			
Payment to the Legal Services Corporation	430,000	365,000	-65,000
Marine Mamma? Commission			
Salaries and expenses	3,431	3,250	-181
Office of the U.S. Trade Representative			
Salaries and expenses	56,170	52,601	-3,569
State Justice Institute			
Salaries and expenses	5,121	4,900	-221
Total, title IV, Related Agencies	962,147	881,751	-80,396
TITLE V - GENERAL PROVISIONS			
NTIA, Public Telecommunications Facilities, Planning and Construction (rescission)	-80,000 -30,000 -675,000	-8,500 -30,000 -83,600	-8,500 +80,000 +591,400



DIVISION B - COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
FBI, Salaries and Expenses:			
Salaries and expenses (nondefense) (rescission)	-61,000		+61,000
Counterintelligence (defense) (rescission)	-89,000		+89,000
US Marshals Salaries and expenses (rescission)	-12,200		+12,200
ATF (rescission)	-12,400		+12,400
DEA, Salaries and expenses (rescission)	-10,000		+10,000
FPS, Buildings and facilities (rescission)	-30,000		+30,000
Violence against women prevention and prosecution			
programs (rescission)	-6,200	-12,200	-6,000
Office of Justice programs (rescission)	-47,000	-59,000	-12,000
COPS (rescission)	-14,000	-26,000	-12,000
			========
Total, title V, Rescissions	-1,066,800	-219,300	+847,500
			=======================================
Grand total	62,266,342	61,403,600	-862,742
Appropriations	(63, 333, 142)	(61,622,900)	(-1,710,242)
Rescissions		(-219,300)	(+847,500)
(by transfer)	125,164		-8.164
(transfer out)	-125,164	-117,000	+8,164
(a. a	.20, .04	,000	-0110-

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DIVISION C – DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2014

The agreement on the Department of Defense Appropriations Act, 2014, incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 113-113 and Senate Report 113-85 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms "program, project, and activity" for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2014, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term "program, project, and activity" is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget for fiscal year 2015, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the "M-1" and "O-1" which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and

operation and maintenance in any budget request, or amended budget request, for fiscal year 2015.

CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act, 2008. The dollar threshold for reprogramming funds shall remain at \$15,000,000 for operation and maintenance; \$20,000,000 for procurement; and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I

and II and quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls caused primarily by sequestration. There is concern that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. The Bipartisan Budget Act (BBA) replaced sequester in fiscal years 2014 and 2015 with new spending limits and raised the budget limit for National Defense

(Function 050) spending above the sequestration level. While the agreement does not include provisions to prohibit the use of funds to furlough civilian employees, it is assumed that the passage of the BBA and the passage of this Act will eliminate entirely any need to furlough civilian employees in fiscal year 2014.

MARINE CORPS EMBASSY SECURITY GROUP EXPANSION

The National Defense Authorization Act for fiscal year 2013 directed the Secretary of Defense to develop and implement a plan to increase the number of Marines assigned to the Marine Corps Embassy Security Group by up to 1,000 Marines. The agreement provides full funding, based on the Marine Corps' most recent projected fiscal year 2014 requirement, in the military personnel, operation and maintenance, and procurement accounts to support this plan. The Secretary of Defense is directed to fully fund the expansion plan in the fiscal year 2015 budget request and the Future Years Defense Plan.

REVIEW OF MILITARY SERVICE ACADEMY SUPERINTENDENTS

The agreement includes a provision directing a review of the role of a modern military service academy superintendent, including the criteria for selecting and evaluating the performance of a superintendent. The review shall be conducted by the Under Secretary of Defense (Personnel and Readiness) and shall examine the role of a superintendent; the criteria for selecting a superintendent; the criteria for evaluating the performance of a superintendent; the actions necessary to ensure that the military is cultivating effective superintendents; the role diversity plays in the selection of a superintendent; the ability of superintendents to adapt and respond to changes in the military; and the extent to which the nature of the work of a superintendent is changing, including what skills are needed to adapt to an evolving leadership role.

In conducting the review, the Under Secretary of Defense (Personnel and Readiness) should consult with a wide variety of outside experts on this issue, including current and former university presidents and former military service academy superintendents. The Under Secretary of Defense (Personnel and Readiness) is directed to submit the findings of this review to the Secretary of Defense and the congressional defense committees not later than 180 days after the enactment of this Act.

PATRIOT MODERNIZATION

The fiscal year 2014 budget request includes \$70,053,000 in Research,

Development, Test and Evaluation, Army and \$256,438,000 in Missile Procurement,

Army for modifications to the Patriot missile air defense system. While support for

modification and modernization of the aging Patriot system continues, concerns persist

regarding the Army's acquisition and funding strategies for this program.

First, while the Army has updated its decades-old requirements document, the new requirements document lacks details of the specific technologies required, the development and fielding schedules, and the costs of the overall effort. Further, the current modernization spiral is budgeted at close to \$2,000,000,000 over the next five years, with an additional \$800,000,000 required thereafter. The scope and cost of additional spirals are still to be determined, but the current spiral's costs are significant, and when combined with the costs of future spirals, the total modernization program will likely breach thresholds for what ordinarily would be an Acquisition Category I program. Therefore, there is concern that the Army plans to sole-source most of its modification program and bypass full and open competition, a practice that has historically resulted in reduced costs. Finally, it is noted that contrary to previously stated intentions from Army leaders, the Army does not have a funded plan to harvest technologies developed from Army programs previously terminated for use in the Patriot

Modernization program, such as the Surface Launched Advanced Medium Range Air to Air Missile, the Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System, and the Medium Extended Air Defense System. These acquisition programs were terminated after a combined investment of approximately \$6,000,000,000.

Recognizing the urgent need to address current capability gaps, the agreement recommends \$361,491,000 for modifications to the Patriot system. It is directed that not more than 50 percent of research and development funds for Patriot modification or modernization may be obligated until 30 days after the Secretary of the Army, in conjunction with the Under Secretary of Defense (Acquisition, Technology, and Logistics), provides to the congressional defense committees a plan that establishes an open system software architecture for future upgrades and technology refresh to the Patriot system in the near-term. Further, the Secretary of the Army, in conjunction with the Under Secretary of Defense (Acquisition, Technology and Logistics), is directed to provide an acquisition and funding strategy that incorporates full and open competition for Patriot modernization in the near-, mid-, and long-term with the fiscal year 2015 budget submission.

SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

In the fiscal year 2014 budget submission, the Navy again proposes to prematurely retire seven Ticonderoga class guided missile cruisers and two amphibious dock landing ships that have a combined remaining service life of over 100 years. It is noted that this proposal was rejected by Congress in the National Defense Authorization Act for fiscal year 2014, as well as in Public Law 112-239, the National Defense Authorization Act for fiscal year 2013, and in Division C of Public Law 113-6, the Consolidated and Further Continuing Appropriations Act, 2013, and that Congress previously appropriated considerable funds to man, operate, sustain, and modernize these ships. As previously

expressed in Senate Reports 113-85 and 112–196, and in House Reports 113-113 and 112-493, the House and Senate Appropriations Committees are concerned with this proposed elimination of force structure and believe this change is disconnected from the strategic shift to the Asia-Pacific region. Additionally, this force structure change would likely create future unaffordable shipbuilding requirements and exacerbate force structure shortfalls that negatively impact the Department's ability to meet Combatant Command requirements.

It is noted that some key assumptions that led the Navy to propose prematurely retiring these ships have changed. This includes the material condition of at least one ship being superior to what the Navy had assumed, as well as the scope and cost of modernization efforts required for these platforms to maintain their operational relevance for the balance of their service lives. It is believed that further adjustments to projected modernization efforts could be made, resulting in cost savings while retaining valuable operational capability in the near-term. Therefore, these proposed premature retirements are again denied, and the agreement directs the Secretary of the Navy to retain this force structure in its entirety. The agreement provides \$2,244,400,000 to man, operate, sustain, upgrade, and modernize only CG–63, CG–64, CG–65, CG–66, CG–68, CG–69, CG–73, LSD–41 and LSD–46 in the Ship Modernization, Operations and Sustainment Fund, as specified by Section 8107 of this Act. Recognizing the time required to plan and execute shipyard availabilities and modernization periods, these funds are made available until September 30, 2021.

However, upgrades to these ships have been delayed for too long, and therefore the Secretary of the Navy is directed to upgrade at least one of the above listed Ticonderoga class cruisers starting in fiscal year 2014. Further, the Secretary of the Navy is directed to provide to the congressional defense committees, not later than 30 days after enactment of this Act, and every 90 days thereafter, a written report, unclassified to the greatest

extent possible and with a classified annex if required, detailing for each of the nine ships listed above its readiness, operational and manning status, planning efforts for modernization, deployment schedules, as well as scheduled shipyard induction periods dating back to fiscal year 2012 and going forward for each fiscal year until 2021. The agreement provides the fiscal relief required by the Navy to maintain this critical force structure and allows the Navy sufficient time to budget for this force structure in future budget submissions. Therefore, no funds provided in this Act shall be used to prepare a budget submission to retire the above-listed ships.

NATIONAL SECURITY AGENCY

The Director of the National Security Agency (NSA) is directed to provide the following to the congressional intelligence committees, the Senate Committee on the Judiciary, and the House Committee on the Judiciary, not later than 90 days after the enactment of this Act:

- 1) A report, unclassified to the greatest extent possible, which sets forth for the last five years, on an annual basis, the number of records acquired by the NSA as part of the bulk telephone metadata program authorized by the Foreign Intelligence Surveillance Court, pursuant to section 215 of the USA PATRIOT Act, and the number of such records that have been reviewed by NSA personnel in response to a query of such records. Additionally, this report shall provide, to the greatest extent possible, an estimate of the number of records of United States citizens that have been acquired by NSA as part of the bulk telephone metadata program and the number of such records that have been reviewed by NSA personnel in response to a query.
- 2) A report, unclassified to the greatest extent possible and with a classified annex if necessary, describing all NSA bulk collection activities, including when such

- activities began, the cost of such activities, the types of records that have been collected in the past, the types of records that are currently being collected, and any plans for future bulk collection.
- 3) A report, unclassified to the greatest extent possible and with a classified annex if necessary, listing terrorist activities that were disrupted, in whole or in part, with the aid of information obtained through NSA's telephone metadata program and whether this information could have been promptly obtained by other means.

GLOBAL HAWK BLOCK 30

The agreement supports the continuation of the Global Hawk Block 30 mission. The Secretary of the Air Force is directed to fully comply with current law, including Section 8118 of this Act prohibiting the retirement, divestment, realignment, or transfer of Global Hawk Block 30 aircraft and requiring the Air Force to maintain the operational capability of each such aircraft.

The agreement includes \$10,000,000 in Research, Development, Test and Evaluation, Air Force for the Air Force to conduct a study on the potential adaptation of U-2 sensors to the Global Hawk Block 30 airframe for flight test and demonstration. This study shall consider the technical aspects of each feasible method of adapting U-2 sensors (with particular focus on the SYERS-2 electro-optical/infrared sensor) to the Global Hawk Block 30 airframe and provide an estimated cost and schedule for each such method; assess the availability of SYERS-2 sensors to support a demonstration on the Block 30 platform and the availability of alternative sensors of comparable capability; and compare the concept of operations for using such sensors on the U-2 and Global Hawk with attention to how differences in flight performance would affect sensor performance. The Secretary of the Air Force is directed to report to the congressional

defense committees on the results of this study not later than 180 days after the enactment of this Act. This report may be submitted in classified form if necessary.

C-130 AVIONICS MODERNIZATION PROGRAM

The agreement includes \$47,300,000 in Research, Development, Test and Evaluation, Air Force to continue the C-130 avionics modernization program (AMP). The agreement supports the competitive procurement of AMP kits if the program proceeds to production. The agreement retains \$14,200,000 requested under Aircraft Procurement, Air Force for C-130 communication, navigation, and surveillance/air traffic management requirements, subject to the conditions set forth in the National Defense Authorization Act for fiscal year 2014.

FIRE AND BUILDING SAFETY ACCORD

The Marine Corps is commended for adopting a requirement to abide by the Accord for Fire and Building Safety in Bangladesh, and the rest of the Armed Forces are strongly encouraged to adopt this standard. In order to better understand the magnitude of business that the Department conducts with businesses that are not signatories or in compliance with the Accord, the Secretary of Defense is directed to provide quarterly reports to the congressional defense committees that specify whether any garments purchased by the military exchange system are manufactured in Bangladesh from suppliers that are not signatories or in compliance with the Accord.

TITLE I - MILITARY PERSONNEL

The agreement provides \$128,796,287,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

(Insert MILPERS Recap Table)

(INSERT IIA)

		RECOMMEND
RECAPITULATION		
MILITARY PERSONNEL, ARMY,	41,037,790	40,787,967
MILITARY PERSONNEL, NAVY	27,824,444	27,231,512
MILITARY PERSONNEL, MARINE CORPS	12,905,216	12,766,099
MILITARY PERSONNEL, AIR FORCE	28,519.877	28,519,993
RESERVE PERSONNEL, ARMY	4,565,261	4,377,563
RESERVE PERSONNEL, NAVY	1,891,936	1,843,966
RESERVE PERSONNEL, HARINE CORPS	677 499	655,109
RESERVE PERSONNEL, AIR FORCE	1,758,629	1,723,159
NATIONAL GUARD PERSONNEL, ARHY	8,041,268	7,776,498
NATIONAL GUARD PERSONNEL, AIR FORCE	3,177,961	3,114,421
GRAND TOTAL, MILITARY PERSONNEL		128,796,287



SUMMARY OF MILITARY PERSONNEL END STRENGTH

			Fiscal Year 2014		
	Fiscal Year 2013 Authorized	Budget Request	Final Bill	Change from Request	Change from Fiscal Year 2013
Active Forces (End Strength)					
Army*	552,100	520,000	520,000		-32,100
Navy	322,700	323,600	323,600		900
Marine Corps**	197,300	190,200	190,200		-7,100
Air Force	329,460	327,600	327,600		-1,860
Total, Active Forces	1,401,560	1,361,400	1,361,400		-40,160
Guard and Reserve Forces (End Strength)					
Army Reserve	205,000	205,000	205,000		
Navy Reserve	62,500	59,100	59,100		-3,400
Marine Corps Reserve	39,600	39,600	39,600		
Air Force Reserve	70,880	70,400	70,400		-480
Army National Guard	358,200	354,200	354,200		-4,000
Air National Guard	105,700	105,400	105,400		-300
Total, Selected Reserve	841,880	833,700	833,700		-8,180
Total, Military Personnel	2,243,440	2,195,100	2,195,100		-48,340

^{*}For FY14, Army Active Forces end strength includes 30,000 Army end strength requested in the Overseas Contingency Operations budget

^{**}For FY14, Marine Corps Active Forces end strength includes 8,100 Marine Corps end strength requested in the Overseas Contingency Operations budget

SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year -	Fiscal Year 2014	Fiscal Year 2014		
	2013 Authorized	Budget Request	Final Bill	Change from Request	Change from Fiscal Year 2013
Army Reserve:					
AGR	16,277	16,261	16,261		-16
Technicians	8,395	8,395	8,395		
Navy Reserve:					
AR	10,114	10,159	10,159		45
Marine Corps Reserve:					
AR	2,261	2,261	2,261		
Air Force Reserve:					
AGR	2,888	2,911	2,911		23
Technicians	10,400	10,429	10,429		29
Army National Guard:					
AGR	32,060	32,060	32,060		
Technicians	27,210	27,210	27,210		
Air National Guard:					
AGR	14,765	14,734	14,734		-31
Technicians	22,180	21,875	21,875		-305
Totals:	·				
AGR/AR	78,365	78,386	78,386		21
Technicians	68,185	67,909	67,909		-276
Total, Full-Time Support	146,550	146,295	146,295		-255

MILITARY RECRUITMENT AND ENLISTMENT OF GRADUATES OF SECONDARY SCHOOLS

The National Defense Authorization Act for fiscal year 2014 requires the Secretary of Defense to implement a means for ensuring that graduates of a secondary school, including graduates who receive diplomas from secondary schools that are legally operating or who otherwise complete a program of secondary education in compliance with state law, are required to meet the same standard of any test, assessment, or screening tool used to identify persons for recruitment and enlistment in the armed forces. The recommendation supports this provision, and the Secretary is encouraged to ensure its timely implementation.

DEPARTMENT OF DEFENSE GUIDANCE FOR THE APPOINTMENT OF CHAPLAINS

The agreement supports the Department of Defense Guidance for the Appointment of Chaplains for the Military Departments as currently written upon enactment of this Act. This Guidance requires all applicants to fulill the requirements to become a chaplain, which includes endorsement by a religious organization that completes and maintains all administrative requirements as laid out by the Guidance.

HAZING IN THE ARMED FORCES

The agreement reiterates the concerns expressed in the report accompanying the House-passed Fiscal Year 2014 Department of Defense Appropriations bill (H.R. 113-113) on hazing in the military. The act of hazing is inconsistent with the values of the military and undermines the cohesion and discipline of a unit. The Secretary of Defense is reminded that a report providing data on the rates of incidence of hazing was directed by the Consolidated and Further Continuing Appropriations Act, 2013. This report is

overdue, and the Secretary of Defense is directed to provide this report, which should include a review of ways to prevent and respond to incidents, without further delay.

MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

-(INSERT-PROJECT-LEVEL TABLE)

(insert IDA-C)

		BUDGET REQUEST	
50 MILITARY PE			
	PAY AND ALLOWANCES OF OFFICERS	6,751,445	6.751,445
200 RETIRED PAY	ACCRUAL	2,182,873	2.182,873
250 BASIC ALLOW	ANCE FOR HOUSING	2,110,476	2,149.476
300 BASIC ALLOW	ANCE FOR SUBSISTENCE	281,099	281,099
350 INCENTIVE PA	AYS	89,669	89,669
400 SPECIAL PAYS	3	374,353	374,353
450 ALLOWANCES .		225,840	225,840
500 SEPARATION F	PAY	107,216	107,216
550 SQCIAL SECUR	RITY TAX	513,274	513,274
600 TOTAL, BUT	GET ACTIVITY 1		12,675,245
	PAY AND ALLOWANCES OF ENLISTED PERSONNEL	12,761,868	12,862,968
750 RETIRED PAY	ACCRUAL	4,130,751	4,130,751
800 BASIC ALLOWA	NCE FOR HOUSING	4,653,429	4,653,429
850 INCENTIVE PA	Ys	95.637	95,637
900 SPECIAL PAYS		507,912	469,912
950 ALLOWANCES		915,101	915,101
1000 SEPARATION P	AY	287,133	287,133
1050 SOCIAL SECUR	ITY TAX	976,224	976,224
1100 TOTAL, BUD	GET ACTIVITY 2	24,328,055	24,391,155
	PAY AND ALLOWANCES OF CADETS	77.959	77.959
	SUBSISTENCE OF ENLISTED PERSONNEL		7
	TOUSTIER OF ENLISTED PERSONNEL	1,252,752	1,227,052
1350 SUBSISTENCE.	IN-KIND	707,647	606,547
1400 FAMILY SUBSI	STENCE SUPPLEMENTAL ALLOWANCE	2,121	2,121
1450 TOTAL, BUDG	SET ACTIVITY 4		1,835,720

		BUDGET REQUEST	RECOMMEND
1500	ACTIVITY 5 PERMANENT CHANGE OF STATION		
	ACCESSION TRAVEL	169,697	142,206
1600	TRAINING TRAVEL	126,908	126,908
1650	OPERATIONAL TRAVEL	524,098	471,688
1700	ROTATIONAL TRAVEL	693,315	623,983
1750	SEPARATION TRAVEL	222,146	222,146
1800	TRAVEL OF ORGANIZED UNITS	9,887	9,887
1850	NON-TEMPORARY STORAGE	10,160	10,160
1900	TEMPORARY LODGING EXPENSE	40,238	40,238
1950	TOTAL, BUDGET ACTIVITY 5		1,647,216
	ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS APPREHENSION OF MILITARY DESERTERS.	050	960
	INTEREST ON UNIFORHED SERVICES SAVINGS		725
	DEATH GRATUITIES		61,900
	UNEMPLOYMENT BENEFITS		243,863
	EDUCATION BENEFITS		636
2300	ADOPTION EXPENSES	4,326	4,326
2350	TRANSPORTATION SUBSIDY	***	***
2360	RESERVE INCOME REPLACEMENT PROGRAM	326	326
2400	PARTIAL DISLOCATION ALLOWANCE		
2410	SGLI EXTRA HAZARD PAYHENTS	117,559	117,559
2450	RESERVE OFFICERS TRAINING CORPS (ROTC)	-	42,407
2550	TOTAL, BUDGET ACTIVITY 8		472,702
2600	LESS REIMBURSABLES	-275,140	-275,140
2650	UNDISTRIBUTED ADJUSTMENT		-36,890

2700	TOTAL, ACTIVE FORCES, ARMY	41,037,790	40,787,96 <i>7</i>
6300	TOTAL, MILITARY PERSONNEL, ARMY		40,787,967



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	FY 2014 Request	Final Bil
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC ALLOWANCE FOR HOUSING	2,110,476	2,149,476
Projected shortfall - transfer from BA-6, Unemployment Benefits		39,000
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	12,761,868	12,862,968
Projected shortfall - transfer from BA-4, Subsistence-In-Kind		101,100
SPECIAL PAYS	507,912	469,912
Enlistment bonuses excess to requirement		-38,000
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	1,252,752	1,227,052
Projected underexecution		-25,700
SUBSISTENCE-IN-KIND	707, 6 47	606,547
Projected underexecution - transfer to BA-2, Basic Allowance for Housing		-101,100
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	169,697	142,206
Projected underexecution - reduced recruiting mission		-27,491
OPERATIONAL TRAVEL	524,098	471,688
PCS efficiency		-52,410
ROTATIONAL TRAVEL	693,315	623,983
PCS efficiency		-69,332
BA-6: OTHER MILITARY PERSONNEL COSTS		
INEMPLOYMENT BENEFITS	282,863	243,863
Projected underexecution - transfer to BA-1, Basic Allowance for	,	
Housing		-39,000
INDISTRIBUTED ADJUSTMENT		-36,890
Unobligated/Unexpended balances		-36,890



MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

	BUDGET REQUEST	
6400 HILITARY PERSONNEL, HAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY	3,934,736	3,934,736
6550 RETIRED PAY ACCRUAL	1,273,217	1,273,217
6600 BASIC ALLOWANCE FOR HOUSING	1,413,796	1,380,596
6650 BASIC ALLOWANCE FOR SUBSISTENCE	160,319	160,319
6700 INCENTIVE PAYS	131,293	131,293
6750 SPECIAL PAYS	432,843	427,043
6800 ALLOWANCES	127,172	127,172
6850 SEPARATION PAY	39,244	39,244
6900 SOCIAL SECURITY TAX	299,218	299,218
6950 TOTAL, BUDGET ACTIVITY 1	7,811,838	7.772.838
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL 7050 BASIC PAY	8.610,541	8,495,238
7100 RETIRED PAY ACCRUAL	2,789,555	2,752,197
7150 BASIC ALLOWANCE FOR HOUSING	3,977,998	3,877,499
7200 INCENTIVE PAYS	103,672	103,672
7250 SPECIAL PAYS	877,215	735,480
7300 ALLOWANCES	590,803	584,710
7350 SEPARATION PAY	255,663	255,663
7400 SOCIAL SECURITY TAX	658,707	649,886
7450 TOTAL, BUDGET ACTIVITY 2	17,864,154	
7500 ACTIVITY 3: PAY AND ALLOWANCES OF HIDSHIPHEN 7550 HIDSHIPMEN	77,592	77,592
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL 7650 BASIC ALLOWANCE FOR SUBSISTENCE	764,626	764,626
7700 SUBSISTENCE-IN-KIND	439,545	439,545
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	12	12
7800 TOTAL, BUDGET ACTIVITY 4	1,204,183	1,204,183



	BUDGET Request	RECOMMEND
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL	102,042	92,295
7950 TRAINING TRAVEL	96 869	96,869
8000 OPERATIONAL TRAVEL	272,379	245,141
8050 ROTATIONAL TRAVEL	301,392	271,253
8100 SEPARATION TRAVEL	133,977	121,728
8150 TRAVEL OF ORGANIZED UNITS	36,790	36,790
8200 NON-TEMPORARY STORAGE	1,212	1,212
8250 TEMPORARY LODGING EXPENSE	B,545	8,545
6300 OTHER	3,514	3,514
8360 TOTAL, BUDGET ACTIVITY 5		877,347
8400 ACTIVITY 6: OTHER HILITARY PERSONNEL COSTS		
8450 APPREHENSION OF WILLTARY DESERTERS	199	199
8500 INTEREST ON UNIFORMED SERVICES SAVINGS	1,660	1,660
8550 DEATH GRATUITIES	17,400	17,400
BBOO UNEMPLOYMENT BENEFITS	124,716	107,786
8650 EDUCATION BENEFITS	18,809	18,809
8700 ADOPTION EXPENSES	210	210
8750 TRANSPORTATION SUBSIDY	5,750	5,750
8800 PARTIAL DISLOCATION ALLOWANCE	92	92
8900 RESERVE OFFICERS TRAINING CORPS (ROTC)	21,271	21,271
8950 JUNIOR ROTC	14,069	14,069
9000 TOTAL, BUDGET ACTIVITY 6	204,176	187,246
9050 LESS REIMBURSABLES	-294,219	-294,219
9100 UNDISTRIBUTED ADJUSTMENT		47,820
	*******	******
9200 TOTAL, ACTIVE FORCES, NAVY	27,824,444	27,231,512
11000 TOTAL, HILITARY PERSONNEL. NAVY		27,231,512



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC ALLOWANCE FOR HOUSING	1,413,796	1,380,596
Projected underexecution		-33,200
SPECIAL PAYS	432,843	427,043
Incentive Bonuses excess to requirement		-5,800
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	8,610,541	8,495,238
Excess to requirement		-115,303
RETIRED PAY ACCRUAL	2,789,555	2,752,197
Excess to requirement		-37,358
BASIC ALLOWANCE FOR HOUSING	3,977,998	3,877,499
Excess to requirement		-100,499
SPECIAL PAYS	877,215	735,480
Special Duty Assignment Pay excess to requirement		-14,000
Reenlistment bonuses excess to requirement		-127,735
ALLOWANCES	590,803	584,710
Excess to requirement		-6,093
SOCIAL SECURITY TAX	658,707	649,886
Excess to requirement		-8,821
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	102,042	92,295
Excess to requirement		-9,747
OPERATIONAL TRAVEL	272,379	245,141
PCS efficiency		-27,238
ROTATIONAL TRAVEL	301,392	271,253
PCS efficiency		-30,139
SEPARATION TRAVEL	133,977	121,728
Excess to requirement		-12,249
BA-6: OTHER MILITARY PERSONNEL COSTS		
NEMPLOYMENT BENEFITS	124,716	107,786
Excess to requirement		-16,930
JNDISTRIBUTED ADJUSTMENT Unobligated/Unexpended balances		-47,820 -47,820



MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)

(ert 18A-C)

	BUDGET Request	RECOMMEND

12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER 12100 BASIC PAY	=	1,458,728
12150 RETIRED PAY ACCRUAL	472,134	472,134
12200 BASIC ALLOWANCE FOR HOUSING	479,739	479,739
12250 BASIC ALLOWANCE FOR SUBSISTENCE	61,565	61,565
12300 INCENTIVE PAYS	40,634	40,634
12350 SPECIAL PAYS.,		12,746
12400 ALLOWANCES,,,	43,866	43,866
1245D SEPARATION PAY	16,856	20,548
12500 SOCIAL SECURITY TAX	110,942	110,942
12550 TOTAL, BUDGET ACTIVITY 1		2,700,902
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTE 12650 BASIC PAY		4,746,538
12700 RETIREO PAY ACCRUAL	1,533,530	1,533,530
12750 BASIC ALLOWANCE FOR HOUSING	1,652,636	1,652,636
12800 INCENTIVE PAYS	9,832	9,832
12850 SPECIAL PAYS		125,862
12900 ALLOWANCES	.,	335,728
12950 SEPARATION PAY	73,213	97,465
13000 SOCIAL SECURITY TAX	362,126	362,12 6
13D50 TOTAL, BUDGET ACTIVITY 2	8,868,048	8,863,717
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSON 13150 BASIC ALLONANCE FOR SUBSISTENCE		438,034
13200 SUBSISTENCE-IN-KIND	296,986	296,986
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE		10
13300 TOTAL, BUDGET ACTIVITY 4		735,030

		BUDGET REQUEST	RECOMMEND
	ACTIVITY 5: PERMANENT CHANGE OF STATION ACCESSION TRAVEL	57,933	45,933
13450	TRAINING TRAVEL	23,061	23,061
13500	OPERATIONAL TRAVEL	209,371	182,934
13550	ROTATIONAL TRAVEL	101,809	95,128
13600	SEPARATION TRAVEL	93,399	93,399
13650	TRAVEL OF ORGANIZED UNITS	784	784
13700	NON-TEMPORARY STORAGE	6.888	6,888
13750	TEMPORARY LODGING EXPENSE	14,918	14,918
13800	OTHER	3,312	3,312
13850	TOTAL, BUDGET ACTIVITY 5		466,357
	ACTIVITY 6: DTHER MILITARY PERSONNEL COSTS APPREHENSION OF MILITARY DESERTERS	751	751
14000	INTEREST ON UNIFORMED SERVICES SAVINGS	20	20
14050	DEATH GRATUITIES	10,100	10,100
14100	UNEMPLOYMENT BENEFITS	96,264	96,264
14150	EDUCATION BENEFITS	2,375	2,375
14200	ADDPTION EXPENSES	72	72
14250	TRANSPORTATION SUBSIDY	3,085	2,085
14300	PARTIAL DISLOCATION ALLOWANCE	102	102
14400	JUNIOR ROTC	5,035	5,035
14450	TOTAL, BUDGET ACTIVITY 6	117,804	117,804
14500	LESS REIMBURSABLES	-24,351	-24,351
14600	UNDISTRIBUTED ADJUSTMENT	***	-93,360
		=========	1205120E024H
14650	TOTAL, ACTIVE FORCES, MARINE CORPS	12,905,216	12,766,099
18000	TOTAL, HILITARY PERSONNEL, MARINE CORPS,		12,766,099

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	FY 2014 Request	Final Bil
BA-1: PAY AND ALLOWANCES OF OFFICERS		
SEPARATION PAY	16,856	20,548
Projected shortfall		3,692
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	4,746,121	4,746,538
Marine Corps unfunded requirement - Marine Security Guard		
expansion		417
SPECIAL PAYS	154,862	125,862
Projected underexecution		-10,000
Reenlistment bonuses excess to requirement		-19,000
SEPARATION PAY	73,213	97,465
Projected shortfall		24,252
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	57,933	45,933
Projected underexecution - reduced recruiting mission		-12,000
OPERATIONAL TRAVEL	209,371	182,934
PCS efficiency		-20,937
Excess to requirement		-5,500
ROTATIONAL TRAVEL	101,809	95,128
PCS efficiency		-10,181
Marine Corps unfunded requirement - Marine Security Guard		
expansion		3,500
UNDISTRIBUTED ADJUSTMENT		-93,360
Unobligated/Unexpended balances		-93,360



MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)

(insert 19A-C)

	auoget Requést	
17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS 17100 BASIC PAY	4,896,132	4,856,132
17150 RETIRED PAY ACCRUAL	1,577,877	1.575,177
17200 BASIC ALLOWANCE FOR HOUSING	1,498,352	1,398,352
17250 BASIC ALLOWANCE FOR SUBSISTENCE	197,950	197,950
17300 INCENTIVE PAYS	206,177	206,177
17350 SPECIAL PAYS	303,634	301,534
17400 ALLOWANCES	134,661	134,661
17450 SEPARATION PAY	122,844	258,533
17500 SOCIAL SECURITY TAX	372.960	372,960
ARCHO TOTAL BURGET ACTIVITY A		D SD4 476
17550 TOTAL, BUDGET ACTIVITY 1	9,310,587	9,301,476
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL 17650 BASIC PAY	8,764,297	8,759,297
17700 RETIRED PAY ACCRUAL	2,831,706	2,831,706
17750 BASIC ALLOWANCE FOR HOUSING	3,610,470	3,610,470
17800 INCENTIVE PAYS	42,599	42,599
17850 SPECIAL PAYS	341,621	322,821
17900 ALLOWANCES	590,403	590,403
17950 SEPARATION PAY	176,663	464,815
18000 SOCIAL SECURITY TAX	670,467	670,467
18050 TOTAL, BUDGET ACTIVITY 2	17 03P 475	17 202 578
	11,020,420	(7,292,310
18100 ACTIVITY 3: PAY AND ALLONANCES OF CADETS 18150 ACADEMY CADETS	69.612	69,612
18200 ACTIVITY 4. SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE	977,880	977,880
18300 SUBSISTENCE-IN-KIND	156,439	133,439
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	33	33
18400 TOTAL, BUDGET ACTIVITY 4	1,134,352	1,111,352

	BUDGET REQUEST	
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION 18500 ACCESSION TRAVEL	86,485	86,485
18550 TRAINING TRAVEL	79,127	70.127
18600 OPERATIONAL TRAVEL	327,304	294,574
18650 ROTATIONAL TRAVEL	512,982	461,684
18700 SEPARATION TRAVEL	169,760	198,183
18750 TRAVEL OF ORGANIZED UNITS	16,123	16,123
18800 NON-TEMPORARY STORAGE	41,132	23,132
18850 TEMPORARY LODGING EXPENSE	30,183	30,183
18950 TOTAL, BUDGET ACTIVITY 5	1,263,096	1,180,491
19000 ACTIVITY 8: OTHER MILITARY PERSONNEL COSTS		
19050 APPREHENSION OF MILITARY DESERTERS	124	124
19100 INTEREST ON UNIFORMED SERVICES SAVINGS	3,440	3,440
19150 DEATH GRATUITIES	16,500	16,500
19200 UNEMPLOYMENT BENEFITS	65,562	51,562
19300 EDUCATION BEHEFITS	209	209
19350 ADOPTION EXPENSES	628	628
19400 TRANSPORTATION SUBSIDY	5,900	5,900
19450 PARTIAL DISLOCATION ALLOWANCE	1,930	1,930
19550 RESERVE OFFICERS TRAINING CORPS (ROTC)	29,849	29,849
19600 JUNIOR ROTC	16,373	16,373
19650 TOTAL, BUDGET ACTIVITY 6	140,515	126,515
19700 LESS REIHBURSABLES	-428,711	-428,711
19750 UNDISTRIBUTED ADJUSTMENT,		-135,320

19800 TOTAL, ACTIVE FORCES, AIR FORCE	28,519,877	28,519,993
21000 TOTAL, MILITARY PERSONNEL, AIR FORCE		28,519,993

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bi
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	4,896,132	4,856,13
Lower than budgeted average strength levels	•	-40,00
RETIRED PAY ACCRUAL	1,577,877	1,575,17
Excess to requirement	1,011,011	-2,70
BASIC ALLOWANCE FOR HOUSING	1,498,352	1,398,35
Excess to requirement	1, 100,000	-100,00
SPECIAL PAYS	303,634	301,53
Critical Skills Retention Bonuses excess to requirement	000,004	-2,10
SEPARATION PAY	122,844	258,53
Projected shortfall	122,044	135,68
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	8,764,297	8,759,29
Active Duty for Operational Support excess to requirement		-5,00
SPECIAL PAYS	341,821	322,82
Excess to requirement		-19,00
SEPARATION PAY	176,663	464,81
Projected shortfall	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	288,15
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
SUBSISTENCE-IN-KIND	156,439	133,43
Excess to requirement		-23,000
BA-5: PERMANENT CHANGE OF STATION		
RAINING TRAVEL	79,127	70,12
Excess to requirement		-9,00
PERATIONAL TRAVEL	327,304	294,57
PCS efficiency		-32,73
ROTATIONAL TRAVEL	512,982	461,68
PCS efficiency		-51,29
SEPARATION TRAVEL	169,760	198,18
Projected shortfall		28,42
ION-TEMPORARY STORAGE	41,132	23,13
Excess to requirement		-18,00
A-6: OTHER MILITARY PERSONNEL COSTS		
NEMPLOYMENT BENEFITS	65,562	51,56
Excess to requirement		-14,000
INDISTRIBUTED ADJUSTMENT		-135,329
Unobligated/Unexpended balances		-135,320

RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

(113616 20 A B

		8UDGET REQUEST	RECOMMEND
23000	RESERVE PERSONNEL, ARMY		
	ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1.578,274	1.543,274
23150	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	39,508	39,508
23200	PAY GROUP F TRAINING (RECRUITS)	276,721	251,721
23250	PAY GROUP P TRAINING (PIPELINE RECRUITS)	13,225	13,225
23300	MOBILIZATION TRAINING . ,,	7,629	7,629
23350	SCHOOL TRAINING	206,138	206,138
23400	SPECIAL TRAINING	261,954	280,154
23450	ADMINISTRATION AND SUPPORT	2,034,705	2,032,549
23500	EDUCATION BENEFITS	22,687	22,687
23550	HEALTH PROFESSION SCHOLARSHIP	63,459	63,459
23600	OTHER PROGRAMS	60,961	60,961
23650	TOTAL, BUDGET ACTIVITY 1	4,565,281	4,501.305
23800	UNDISTRIBUTED ADJUSTMENT		-123,742
24000	TOTAL RESERVE PERSONNEL, ARMY	4,565,261	



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

-1	FY 2014 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	1,578,274	1,543,274
Annual Training excess to requirement		-35,000
PAY GROUP F TRAINING (RECRUITS)	276,721	251,721
Excess to requirement	-	-25,000
SPECIAL TRAINING	261,954	260,154
Recruiting and Retention programs excess to requirement	·	-1,800
ADMINISTRATION AND SUPPORT	2,034,705	2,032,549
Cost of Living Allowance projected underexecution		-2,156
UNDISTRIBUTED ADJUSTMENTS		-123,742
Lodging in Kind - transfer to OM, Army Reserve		-12,962
Unobligated/Unexpended balances		-110,780

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

-(FNSERT PROJECTLEVEL TABLE)

(William Add B)

••••		RECONHEND
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT 26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	602,319	602,319
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	9,489	9,489
26200 PAY GROUP F TRAINING (RECRUITS)	50,501	50,501
26250 MOBILIZATION TRAINING	8,966	8,986
26300 SCHOOL TRAINING	55,326	50,726
26350 SPECIAL TRAINING	101.870	92,470
26400 ADMINISTRATION AND SUPPORT	1,008,454	998,454
26450 EDUCATION BENEFITS	104	104
26500 HEALTH PROFESSION SCHOLARSHIP	56,887	56,687
26550 TOTAL, BUDGET ACTIVITY 1	1,891,936	
26600 UNDISTRIBUTED ADJUSTMENT		-25,970
27000 TOTAL, RESERVE PERSONNEL, NAVY	1,891,936	1,843,966



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
SCHOOL TRAINING	55,326	50,726
Unit conversion training excess to requirement		-4,600
SPECIAL TRAINING	101,870	92,470
Projected underexecution		-9,400
ADMINISTRATION AND SUPPORT	1,006,454	998,454
Full Time Support projected underexecution	, ,	-4,000
Officer Bonuses excess to requirement		-4,000
UNDISTRIBUTED ADJUSTMENT		-25,970
Unobligated/Unexpended balances		-25,970

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)

[MSert-7247-3]

	BUDGET	
		RECOMMEND
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/4B)	233,722	233,722
28150 PAY GROUP 8 TRAINING (BACKFILL FOR ACT DUTY)	30,555	30,555
28200 PAY GROUP F TRAINING (RECRUITS)	135,088	135,088
28300 MOBILIZATION TRAINING	3,677	2,677
28350 SCHOOL TRAINING	19, 44 B	19,448
28400 SPECIAL TRAINING	18,968	18,968
28450 ADMINISTRATION AND SUPPORT	227,453	216,453
28500 PLATDON LEADER CLASS	7,770	7.770
28550 EDUCATION BENEFITS	818	818
	,	
28600 TOTAL, BUDGET ACTIVITY 1	677,499	665,499
28700 UNDISTRIBUTED ADJUSTMENT		-10,390
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS		
	######################################	

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

A-1	FY 2014 Request	
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
MOBILIZATION TRAINING	3,677	2,677
Projected underexecution		-1,000
ADMINISTRATION AND SUPPORT	227,453	216,453
Full Time Pay and Allowances projected underexecution		-10,000
Reserve Incentive Programs excess to requirement		-1,000
UNDISTRIBUTED ADJUSTMENT		-10,390
Unobligated/Unexpended balances		-10,390

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)

(11817+ 23A-B)

	BUDGET REQUEST	RECOMMEND
30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT 30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	672, 181	668,761
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	104.818	100,068
30200 PAY GROUP F TRAINING (RECRUITS)	73,281	73,281
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS)	755	755
30300 MOBILIZATION TRAINING	568	568
30350 SCHOOL TRAINING	149,078	149.078
30400 SPECIAL TRAINING	295,335	295,335
30450 ADMINISTRATION AND SUPPORT	388,973	374,973
305QQ EDUCATION BENEFITS	13,507	13,507
30550 HEALTH PROFESSION SCHOLARSHIP	55,220	55,220
30800 OTHER PROGRAMS (ADMIN & SUPPORT)	4,913	4.913
30650 TOTAL, BUDGET ACTIVITY 1	1 759 620	
30750 UNDISTRIBUTED ADJUSTMENT		
20120 Oudtainten undallen '''''		•
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE	1,758.629	1,723,159

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

M-1	FY 2014 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	672,181	668,781
Annual Training projected underexecution		-3,400
PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	104,818	100,068
Projected underexecution		-4,750
ADMINISTRATION AND SUPPORT	388,973	374,973
Reserve Incentive Program excess to requirement		-14,000
UNDISTRIBUTED ADJUSTMENT		-13,320
Unobligated/Unexpended balances		-13,320

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)

(Insert AHR-13)

	BUDGET	
	REQUEST	RECOMMEND
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,400,466	2,364,266
32150 PAY GROUP F TRAINING (RECRUITS)	. 557,753	519,653
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS)	35,718	35,718
32250 SCHOOL TRAINING	576,399	576,399
32300 SPECIAL TRAINING	665,242	602,942
32350 ADMINISTRATION AND SUPPORT	3,779,017	3,689,517
32400 EDUCATION BENEFITS	26,673	26,673
32450 TOTAL, BUDGET ACTIVITY 1,	8,041,268	7,815,168
32600 UNDISTRIBUTED ADJUSTMENT		-38,670
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY	8,041,26B	



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	FY 2014 Request	Final Bil
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,400,466	2,364,266
Clothing Initial Issue and Replacement excess to requirement		-28,200
Lower than budgeted average strength levels		-8,000
PAY GROUP F TRAINING (RECRUITS)	557,753	519,653
Projected underexecution		-38,100
SPECIAL TRAINING	665,242	602,942
Excess to requirement		-62,300
ADMINISTRATION AND SUPPORT	3,779,017	3,689,517
Enlistment bonus initial payments excess to requirement		-21,000
AGR Pay and Allowances excess to requirement		-7,000
AGR Backfill Pay and Allowances excess to requirement		-19,400
Projected underexecution		-42,100
UNDISTRIBUTED ADJUSTMENT		-38,670
Unobligated/Unexpended balances		-38,670

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)



		RECONNEND
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT 34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	943,573	913,573
34150 PAY GROUP F TRAINING (RECRUITS)	111,468	109,468
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS)	5,006	5,006
34250 SCHOOL TRAINING	250,327	250,327
34300 SPECIAL TRAINING	165,588	165,588
34350 ADMINISTRATION AND SUPPORT	1,684,563	1,668,963
34400 EDUCATION BENEFITS	17,436	17,436
34450 TOTAL, BUDGET ACTIVITY 1	3,177,961	3,130,361
34700 UNDISTRIBUTED ADJUSTMENT		-15,940
35000 TOTAL, MATIONAL GUARD PERSONNEL. AIR FORCE		3,114,421



EXPLANATION OF PROJECT LEVEL ADJUSTMENTS[In thousands of dollars]

	FY 2014 Request	Final Bill
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	943,573	913,573
Travel, Active Duty for Training, projected underexecution		-30,000
PAY GROUP F TRAINING (RECRUITS)	111,468	109,468
Projected underexecution		-2,000
ADMINISTRATION AND SUPPORT	1,684,563	1,668,963
Full Time Pay and Allowances projected underexecution		-15,600
UNDISTRIBUTED ADJUSTMENT		-15,940
Unobligated/Unexpended balances		-15,940



TITLE II - OPERATION AND MAINTENANCE

The agreement provides \$159,869,726,000 in Title II, Operation and Maintenance. The agreement on items addressed by either the House or the Senate is as follows:

-[INSERT-O&M-RECAP TABLE]

26

	BUDGET REQUEST	
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY	35,073.077	30,768,069
OPERATION & MAINTENANCE, MAVY	39,945,237	36,311,160
OPERATION & MAINTENANCE, MARINE CORPS	6,254,650	5,397,605
OPERATION & MAINTENANCE, AIR FORCE	37,270,842	33,248,618
OPERATION & MAINTENANCE, DEFENSE-WIDE	32,997,693	31,450,068
OPERATION & MAINTENANCE, ARMY RESERVE	3,095,036	2,940,936
OPERATION & MAINTENANCE, HAVY RESERVE	1,197,752	1,158,382
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	263,317	255,317
OPERATION & MAINTENANCE, AIR FORCE RESERVE	3,164,607	3,062,207
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	7,054,196	6,857,530
OPERATION & MAINTEMANCE, AIR NATIONAL GUARD	6,566,004	8,392,304
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	5,000	• • •
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	13,608	13,606
ENVIRONMENTAL RESTORATION, ARMY	298,815	298,815
ENVIRONMENTAL RESTORATION, NAVY,	316,103	316,103
ENVIRONMENTAL RESTORATION, AIR FORCE	439,820	439,820
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	10,757	10,757
ENVIRONMENTAL RESTORATION, FORHERLY USED DEF. SITES	237,443	287,443
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	109,500	109,500
COOPERATIVE THREAT REDUCTION ACCOUNT	528,455	500,455
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND	256,031	51,031
GRAND TOTAL. OPERATION & MAINTENANCE		159,869,726



REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2014 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

Maneuver units
Modular support brigades
Land forces operations support
Force readiness operations support
Land forces depot maintenance
Base operations support
Facilities Sustainment, Restoration, and Modernization

Navy:

Aircraft depot maintenance Ship depot maintenance Facilities Sustainment, Restoration, and Modernization

Marine Corps:

Depot maintenance Facilities Sustainment, Restoration, and Modernization

Air Force:

Primary combat forces
Combat enhancement forces
Combat communications
Facilities Sustainment, Restoration, and Modernization

Air Force Reserve: Depot maintenance

Air National Guard: Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard: Other personnel support/recruiting and advertising

During fiscal year 2014, the Secretary of the Air Force is required to submit written notification and justification to the congressional defense committees not later than 30 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 30 days after congressional notification unless an objection is received from a congressional defense committee.

Finally, with respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of

\$15,000,000 shall be subject to prior approval reprogramming procedures, unless otherwise specified in this explanatory statement.

JUNIOR RESERVE OFFICER TRAINING CORPS

The agreement designates the funding requested and appropriated for the Junior Reserve Officer Training Corps as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

TUITION ASSISTANCE

The agreement designates the funding requested and appropriated for the Tuition Assistance program as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

The agreement does not include the funding floor for tuition assistance as directed in House report 113-113. However, in order to maintain visibility of this funding, the Secretary of Defense is directed to include the prior year actual, current year estimate, and budget year request for tuition assistance in the performance criteria for the budget line item in which it is requested.

SEXUAL ASSAULT IN THE MILITARY

Sexual assault remains a pervasive problem in the military. While the military must do more to stop assaults from occurring in the first place, it must also ensure that when they do occur, assaults are investigated properly so cases may be effectively prosecuted and perpetrators held fully accountable. A 2013 Department of Defense Inspector General report evaluating the Military Criminal Investigative Organizations'

sexual assault investigations found that while 89 percent of investigations completed in 2010 met or exceeded investigative standards, 11 percent of cases had significant deficiencies. The agreement directs the Secretary of Defense and the Service Secretaries to fully implement the recommendations of the Inspector General Report DODIG-2013-091, dated July 9, 2013. From the funds provided, the agreement directs the Service Secretaries to fully fund programs to train investigators on how to properly investigate sexual assault-related offenses as directed by the Inspector General report.

There are also concerns of reports in which mental health diagnoses were misused to administratively discharge or retaliate against victims of sexual assault. Victims of sexual assault should not be punished for reporting crimes committed against them. The Secretary of Defense is directed to review separation records of servicemembers who made an unrestricted report of sexual assault and to correct records of service in those cases in which the victims were improperly discharged.

The agreement also retains a provision contained in the House and Senate bills to provide an additional \$25,000,000 for the Department of Defense and made available for transfer to the Army, Navy, Marine Corps, and Air Force for the expansion of a Special Victims' Counsel program to every military Service, including the National Guard and reserve components, as authorized by the section 1716 of the National Defense Authorization Act for fiscal year 2014.

MILITARY INFORMATION SUPPORT OPERATIONS

The agreement includes an allocation of funds by combatant command and funding levels for certain programs as delineated in the classified annex. The agreement reiterates direction included in House report 113-113 designating amounts as congressional special interest items subject to sections 8005, 8006, and 9002 of this Act and the requirement

for submission of a report detailing the execution of funding provided for these programs. Further direction regarding certain matters is contained in the classified annex.

VOLUNTARY MILITARY EDUCATION PROGRAMS - ADVERTISING AND MARKETING

The agreement underscores the importance of Department of Defense oversight to prevent abusive advertising and aggressive recruitment practices by higher education institutions that accept Tuition Assistance and My Career Advancement Account education benefits from the Department. The Department's Memorandum of Understanding [MOU] effective December 6, 2012, requires institutions participating with the Department to adopt policies in section 3g, 3h, and 3i of the MOU as "part of efforts to eliminate aggressive marketing aimed at Service members." The Secretary of Defense is directed to submit a report documenting its oversight, evaluation and enforcement of these provisions, along with institutional data on advertising and marketing budgets. The report shall be submitted not later than June 1, 2014, and shall include the number of participating institutions investigated for potential violations of section 3g, section 3h, or section 3i of the MOU and the results of those investigations; an assessment on the effectiveness of the provision in eliminating aggressive marketing targeting servicemembers or their spouses; a detailed description of the procedures and guidelines for conducting oversight of these provisions; and a voluntary accounting of the ten participating institutions who have received the most Tuition Assistance program funds in fiscal year 2013. The accounting shall establish the institution's total dollar value of its marketing, advertising and recruitment budget, and the percentage of that budget targeting servicemembers, including resources dedicated to advertising in military publications, billboards near bases, and internet lead generation efforts.

ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision proposed by the House on the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out the missions of their respective departments and agencies should be minimized to the greatest extent possible under the law.

MAINTENANCE OF REAL PROPERTY

The agreement directs that none of the funds made available by this Act may be used to maintain or improve Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

(115884 3311-B)

		BUDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, ARMY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
	LAND FORCES		
10	MANEUVER UNITS	888,114	482,236
20	HODULAR SUPPORT BRIGADES	72,624	70,266
30	ECHELONS ABOVE BRIGADES	617.402	611,855
40	THEATER LEVEL ASSETS	602,262	399,989
50	LAND FORCES OPERATIONS SUPPORT	1.032,484	522,484
60	AVIATION ASSETS	1,287,462	1,223,805
	LAMB COORS BEACEINESS		
70	LAND FORCES READINESS FORCE READINESS OPERATIONS SUPPORT	3,559,656	2,571,927
80	LAND FORCES SYSTEMS READINESS	454,477	454,477
90	LAND FORCES DEPOT MAINTENANCE	1,481,156	1,181,156
	AND FORCE OFARTHER SUPPORT		
100	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT	7,278,154	7,288,154
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	2,754,712	2,729,712
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS	425,271	425,271
130	COMBATANT COMMANDER'S CORE OPERATIONS	185,064	185,064
170	COMBATANT COMMANDERS ANCILLARY MISSIONS	463,270	463,270
	TOTAL, BUDGET ACTIVITY 1	21,102,108	
	BUDGET ACTIVITY 2: MOBILIZATION		
	MOSILITY OPERATIONS		
180	STRATEGIC MOBILITY	360,240	360,240
190	ARMY PREPOSITIONED STOCKS	192,105	192,105
200	INDUSTRIAL PREPAREDNESS	7,101	7,101
	TOTAL. BUDGET ACTIVITY 2	559,446	



		BUDGET REQUEST	RECOMMEND
	BUDGET ACTIVITY 3. TRAINING AMO RECRUITING		
	ACCESSION TRAINING		
210	OFFICER ACQUISITION	115,992	115,992
220	RECRUIT TRAINING	52,323	52,323
230	ONE STATION UNIT TRAINING	43,589	43,589
240	SENJOR RESERVE OFFICERS TRAINING CORPS	453,745	453,745
	DAGTO ONTIL AND LOUBLING TRATALLING		
250	BASIC SKILL AND ADVANCED TRAINING SPECIALIZED SKILL TRAINING	1,034,495	1,034,495
260	FLIGHT TRAINING	1,016,876	1.016,876
270	PROFESSIONAL DEVELOPMENT EDUCATION	186,565	186,565
280	TRAINING SUPPORT	852,514	652,514
290	RECRUITING AND OTHER TRAINING AND EDUCATION RECRUITING AND ADVERTISING	485,500	485,500
300	Examining	170,912	170,912
310	OFF-DUTY AND VOLUNTARY EDUCATION	251,523	251 , 523
320	CIVILIAN EDUCATION AND TRAINING	184.422	182,422
330	JUNIOR RESERVE OFFICERS TRAINING CORPS	181,105	189,105
	TOTAL, BUDGET ACTIVITY 3	4,829,561	4,835,561
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	SECURITY PROGRAMS	1,023,946	1,020,013
	LACISTICS OPERATIONS		
350	LOGISTICS OPERATIONS SERVICEWIDE TRANSPORTATION	690,089	430,089
36 0	CENTRAL SUPPLY ACTIVITIES	774,120	774,120
370	LOGISTICS SUPPORT ACTIVITIES	651,765	651,765
380	AMMUNITION HANAGEMENT	453,051	453,051

		BUDGET REQUEST	RECOMMEND
390	SERVICEWIDE SUPPORT ADMINISTRATION	487,737	460,955
400	SERVICEWIDE COMMUNICATIONS	1,563,115	1,063,115
410	HAMPOWER MANAGEMENT	326,853	313,853
420	OTHER PERSONNEL SUPPORT	234,364	234.364
430	OTHER SERVICE SUPPORT	1,212,091	1,195,991
440	ARMY CLAIMS ACTIVITIES,	243,540	243,540
450	REAL ESTATE MANAGEMENT	241,101	241,101
460	BASE OPERATIONS SUPPORT	226,291	226,291
460	SUPPORT OF OTHER MATIONS SUPPORT OF MATO OPERATIONS	426,651	457,900
470	MISC. SUPPORT OF OTHER NATIONS	27.248	27,248
	TOTAL, BUDGET ACTIVITY 4	8,581,962	7,793,396
	OVERSTATEMENT OF TRAVEL COSTS		-112,000
	OVERESTIMATE OF CIVILIAN FTE TARGETS, .,	•••	- 450,000
	DTRA TRAMSFER NOT ACCOUNTED FOR	• • •	-8,000
	PROGRAM ADJUSTMENT TO WON-NIP ONLY		-460,000
		*******	===========
	TOTAL, OPERATION AND MAINTENANCE, ARMY		30,768,069

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

<u>O-1</u>		FY 2014 Request	Final Bill
111	MANEUVER UNITS Transfer to title IX - Theater demand change Transfer to title IX - OCO operations	888,114	482,236 -105,878 -300,000
112	MODULAR SUPPORT BRIGADES Transfer to title IX - Theater demand change	72,624	70,266 -2,358
113	ECHELONS ABOVE BRIGADE Transfer to title IX - Theater demand change	617,402	611,855 -5,547
114	THEATER LEVEL ASSETS Transfer to title IX - Theater demand change Transfer to title IX - OCO operations	602,262	399,989 -2,273 -200,000
115	LAND FORCES OPERATIONS SUPPORT Training programs Transfer to title IX - OCO operations	1,032,484	522,484 -10,000 -500,000
116	AVIATION ASSETS Transfer to title IX - Theater demand change	1,287,462	1,223,805 -63,657
121	FORCE READINESS OPERATIONS SUPPORT Overstatement of Missile Defense Agency transfer for support operations and sustainment of four forward based mode radars Remove one-time fiscal year cost for hardware replacement for program executive office, simulation, training and instrumentation Transfer to title IX - Integrated air missile defense Transfer to title IX - Operation Spartan Shield Transfer to title IX - OCO operations	3,559,656	2,571,927 -9,336 -13,290 -232,600 -232,503 -500,000
123	LAND FORCES DEPOT MAINTENANCE Transfer to title IX - OCO operations	1,481,156	1,181,156 -300,000
131	BASE OPERATIONS SUPPORT Environmental conservation for ranges to address shortfalls	7,278,154	7,288,154 10,000
132	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION Arlington National Cemetery funded in the Military Construction & Veterans Affairs Appropriations bill	2,754,712	2,729 ,712 -25,000
334	CIVILIAN EDUCATION AND TRAINING Overstatement of Army civilian end strength	184,422	182,422 -2,000
335	JUNIOR ROTC Increase for JROTC program	181,105	1 89,105 8,000
411	SECURITY PROGRAMS Classified adjustment	1,023,946	1,0 20,013 -3,933
421	SERVICEWIDE TRANSPORTATION Overstatement of equipment redistribution costs Transfer to title IX - OCO operations	690,089	430,089 -60,000 -200,000
431	ADMINISTRATION Eliminate requested growth to headquarters	487,737	460,955 -26,782
432	SERVICEWIDE COMMUNICATIONS Transfer to title IX - OCO operations	1,563,115	1,063,115 -500,000

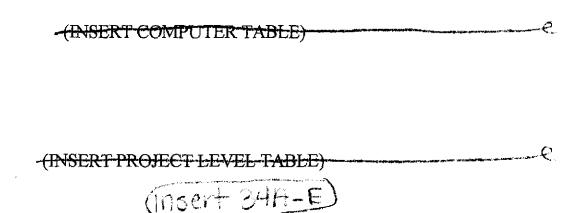


<u>O-1</u>		FY 2014 Request	Final Bill
433	MANPOWER MANAGEMENT	326,853	313,853
	Civilian workforce transformation program funded in BA-3		-13,000
435	OTHER SERVICE SUPPORT	1,212,091	1,195,991
	Eliminate requested growth to management and operations Justification does not match summary of price and program changes	, ,	-13,000
	for the Defense Finance and Accounting Service		-8,000
	Army support to Capitol 4th		4,900
441	SUPPORT OF NATO OPERATIONS	426,651	457,900
4-71	Deny transfer of NATO funding to special operations headquarters		31,249
	OVERSTATEMENT OF TRAVEL COSTS		-112,000
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-450,000
	DEFENSE THREAT REDUCTION AGENCY TRANSFER NOT		
	PROPERLY ACCOUNTED FOR IN BUDGET DOCUMENTATION		-8,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-460,000



OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:



JOHN C. STENNIS CENTER FOR PUBLIC POLICY

The Secretary of the Navy shall continue to fund the John C. Stennis Center for Public Service as noted in the Operation and Maintenance, Navy project level table. The transfer of these funds is provided in accordance with 2 U.S.C. 1105-1108.

		BUDGET REQUEST	RECOMMEND
		~~~	
	OPERATION AND MAINTENANCE, NAVY		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	AIR OPERATIONS HISSIOM AND OTHER FLIGHT OPERATIONS	4,952,522	4,013,522
20	FLEET AIR TRAINING.	1,826,404	1,826,404
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES	38,639	38,639
40	AIR OPERATIONS AND SAFETY SUPPORT	90,030	90,030
50	AIR SYSTEMS SUPPORT	362,700	362,700
60	AIRCRAFT DEPOT MAINTENANCE	915,881	915,881
70	AIRCRAFT DEPOT OPERATIONS SUPPORT	35,838	35.83B
80	AVIATION LOGISTICS	379,914	379,914
90	SHIP OPERATIONS HISSION AND OTHER SHIP OPERATIONS	3.884,836	3,274,988
100	SHIP OPERATIONS SUPPORT AND TRAINING	734,852	734,852
110	SHIP DEPOT MAINTENANCE	5,191,511	4,191,511
120	SHIP DEPOT OPERATIONS SUPPORT	1,351,274	1,351,274
130	COMBAT COMMUNICATIONS/SUPPORT COMBAT COMMUNICATIONS	701,316	681,316
140	ELECTRONIC WARFARE	97,710	97,710
150	SPACE SYSTEMS AND SURVEILLANCE	172,330	172,330
160	WARFARE TACTICS	454,682	452,601
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	328,406	328,406
180	COMBAT SUPPORT FORCES	846,429	965,297
190	EQUIPMENT MAINTENANCE	142,249	142,249
200	DEPOT OPERATIONS SUPPORT	2,603	2,603
210	COMBATANT COMMANDERS CORE OPERATIONS	102,970	95,812
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	199,128	199,128



		BUDGET REQUEST	RECOMMEND
	WEAPONS SUPPORT		
230	CRUISE MISSILE	92.671	92,671
240	FLEET BALLISTIC HISSILE	1.193,188	1,193,188
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT	105,985	105,985
260	WEAPONS HAINTENANCE.	532,627	527,627
270	OTHER WEAPON SYSTEMS SUPPORT	304,180	304,160
280	BASE SUPPORT ENTERPRISE INFORMATION TECHNOLOGY	1,011,528	1,117,228
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,996,821	1,996,821
300	BASE OPERATING SUPPORT	4,460,818	4,546,220
	TOTAL, BUDGET ACTIVITY 1	32,610,122	
310	BUDGET ACTIVITY 2: MOBILIZATION READY RESERVE AND PREPOSITIONING FORCES SHIP PREPOSITIONING AND SURGE	331,576	331,576
320	ACTIVATIONS/INACTIVATIONS AIRCRAFT ACTIVATIONS/INACTIVATIONS	6,638	6,638
330	SHIP ACTIVATIONS/IMACTIVATIONS	222,752	277,752
340	MOBILIZATION PREPAREDNESS FLEET HOSPITAL PROGRAM	73,310	73,310
350	INDUSTRIAL READINESS	2,675	2,675
360	COAST GUARD SUPPORT	23,794	23,794
	TOTAL, BUDGET ACTIVITY 2	660,745	715,745
370	BUDGET ACTIVITY 3: TRAINING AND RECRUITING ACCESSION TRAINING OFFICER ACQUISITION	148,516	148,516
	RECRUIT TRAINING	8,384	9,384
380	RESERVE OFFICERS TRAINING CORPS.	139,876	139,876
390	RESERVE OFFICERS INMINING CONFS	139,070	139,010
400	BASIC SKILLS AND ADVANCED TRAINING SPECIALIZED SKILL TRAINING	630,069	630,089
410	FLIGHT TRAINING	9,294	9,294
420	PROFESSIONAL DEVELOPMENT EDUCATION	169,082	169,082
430	TRAINING SUPPORT,	164,368	164,368



		BUDGET REQUEST	
440	RECRUITING, AND OTHER TRAINING AND EDUCATION RECRUITING AND ADVERTISING	241,733	242,833
450	OFF-DUTY AND VOLUNTARY EDUCATION	139,815	139,815
460	CIVILIAN EDUCATION AND TRAINING	94,632	94,632
470	JUNIOR ROTC	51,373	51,373
	TOTAL, BUDGET ACTIVITY 3		1,799,242
480	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES SERVICENIDE SUPPORT ADMINISTRATION	886,008	886,088
490	EXTERNAL RELATIONS	13,131	13,131
500	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	115,742	115,742
510	HILITARY MAMPOWER AND PERSONNEL MANAGEMENT	382,150	382,150
520	OTHER PERSONNEL SUPPORT	268,403	288,403
530	SERVICEWIDE COMMUNICATIONS.	317,293	317,293
000		017,1200	011,250
550	LOGISTICS OPERATIONS AND TECHNICAL SUPPORT SERVICEWIDE TRANSPORTATION	207,128	207,128
570	PLANNING, EMGINEERING AND DESIGN	295,855	295,855
580	ACQUISITION AND PROGRAM MANAGEMENT	1,140,484	1,140,484
590	HULL, MECHANICAL AND ELECTRICAL SUPPORT	52,873	52,873
600	COMBAT/WEAPONS SYSTEMS	27,587	27,587
610	SPACE AND ELECTRONIC WARFARE SYSTEMS	75,728	75,728
620	SECURITY PROGRAMS NAVAL INVESTIGATIVE SERVICE	543,026	543 , D26
680	SUPPORT OF OTHER NATIONS INTERNATIONAL READQUARTERS AND AGENCIES	4,965	4,965
	OTHER PROGRAMS OTHER PROGRAMS	545,775	543,611
	TOTAL, BUDGET ACTIVITY 4	4,876,228	4,874.064
	EFFICIENCIES FOR CONTRACTING EFFORTS		-10,000
	OVERESTIMATE OF FY13 BASELINE CIVILIAN COMPENSATION	• • •	-38,296
	OVERESTINATE OF CIVILIAN FTE TARGETS		-53,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-1,213,500
		*4454=======	
	FOTAL, OPERATION AND MAINTENANCE, NAVY	39.945.237	36,311,160



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

0-1		FY 2014 Request	Final Bill
1 <b>A</b> 1A	MISSION AND OTHER FLIGHT OPERATIONS  Navy unfunded requirement for Special Purpose Marine Air Ground	4,952,522	4,013,522
	Task Force-Crisis Response (Aviation) program Transfer to title IX - OCO operations		61,000 - <b>1,00</b> 0,000
<b>1B</b> 1B	MISSION AND OTHER SHIP OPERATIONS  Transfer to title IX - Utilities  Transfer to title IX - OCO operations	3,884,836	<b>3,274,988</b> -109,848 -500,000
184B	SHIP DEPOT MAINTENANCE Transfer to title IX - OCO operations	5,191,511	<b>4,191,511</b> -1,000,000
1C1C	COMBAT COMMUNICATIONS  Justification does not match summary of price and program changes for DISN subscription services	701,316	<b>681,316</b> -20,000
1C4C	WARFARE TACTICS Unaccounted for transfer to SAG 1A2A	454,682	<b>452,601</b> -2,081
1060	COMBAT SUPPORT FORCES  Human resource functions Navy unfunded requirement for Fleet Cyber Command/Navy Cyber Forces Washington Navy Yard temporary facility outfitting	946,429	965,297 -11,132 20,000 10,000
1CCH	COMBATANT COMMANDERS CORE OPERATIONS Program decrease	102,970	<b>95,812</b> -7,158
1D4D	WEAPONS MAINTENANCE Ship self defense Transfer to title IX - SCAN EAGLE	532,627	<b>527,627</b> 15,000 -20,000
BSIT	ENTERPRISE INFORMATION Transfer from OP,N line 155 for Next Generation Enterprise Network	1,011,528	1, <b>117,228</b> 105,700
BSS1	BASE OPERATING SUPPORT Overstatement of transfer Navy unfunded requirement for environmental compliance and	4,460,918	<b>4,546,220</b> -4,698
	flagship education facilities Environmental conservation for ranges to address shortfalls Washington Navy Yard temporary facility lease Washington Navy Yard building 197 outfitting		40,000 10,000 20,000 20,000
2B2G	SHIP ACTIVATIONS/INACTIVATIONS  Navy unfunded requirement for completion of USS ENTERPRISE  Reactor compartment disposal funding - early to need	222,752	<b>277,752</b> 70,000 -15,000
3C1L	RECRUITING AND ADVERTISING Naval Sea Cadet Corps	241,733	<b>242,833</b> 1,100

0-1		FY 2014 Request	Final Bill
4A2M	EXTERNAL RELATIONS	13,131	13,131
	Funds budgeted for Stennis Center for Public Service available only		r
	for execution of that program		[1,000]
	OTHER PROGRAMS	545,775	543,611
	Classified adjustment		-2,164
	FURTHER EFFICIENCIES TO BE GAINED FROM CONSOLIDATING		
	CONTRACTING EFFORTS		-10,000
	OVERSTATEMENT OF FISCAL YEAR 2013 BASELINE FOR		
	CIVILIAN COMPENSATION		-38,296
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-53,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-1,213,500



# OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

		BUDGET REQUEST	
	OPERATION AND MAINTENANCE, MARINE CORPS		
	BUDGET ACTIVITY 1 OPERATING FORCES		
10	EXPEDITIONARY FORCES OPERATIONAL FORCES	837,012	662,598
20	FIELD LOGISTICS	894,555	873,379
30	DEPOT MAINTENANCE	223,337	223,337
40	USMC PREPOSITIONING MARITIME PREPOSITIONING	97,878	97,878
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	774,619	774,619
70	BASE OPERATING SUPPORT	2,166,661	1,651,661
	TOTAL, BUDGET ACTIVITY 1		4 283,472
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING ACCESSION TRAINING		
80	RECRUIT TRAINING	17,693	17,693
90	OFFICER ACQUISITION	B96	896
100	BASIC SKILLS AND ADVANCED TRAINING SPECIALIZED SKILLS TRAINING	100,806	100,806
120	PROFESSIONAL DEVELOPMENT EDUCATION	46,928	46,928
130	TRAINING SUPPORT	356 . 426	356,426
140	RECRUITING AND OTHER TRAINING EDUCATION RECRUITING AND ADVERTISING	179,747	154,403
150	OFF-DUTY AND VOLUNTARY EDUCATION	52,255	52,255
160	JUNIOR ROTC	23,138	23,138
	TOTAL, BUDGET ACTIVITY 3	777,889	752,545
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES SERVICEWIDE SUPPORT		
180	SERVICEWIDE TRANSPORTATION	43,816	43,816
190	ADMINISTRATION	305,107	321,107
200	ACQUISITION AND PROGRAM MANAGEMENT	67,500	87,500
	SECURITY PROGRAMS SECURITY PROGRAMS	46,276	46,185
	TOTAL, BUDGET ACTIVITY 4	482,699	498,588
	OVERESTIMATE OF CIVILIAN FTE TARGETS		-102,000
	UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS.		-15,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-20,000
		=======================================	2420000000
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	6,254,650	5,397,605



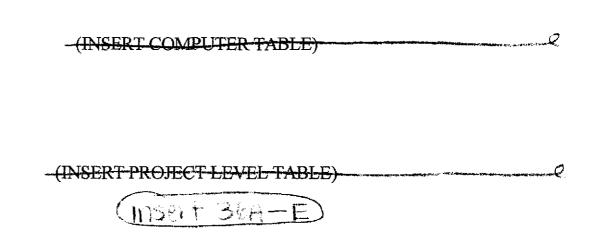
# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

0-1		FY 2014 Request	Final Bill
1A1A	Remove one-time fiscal year 2013 costs for additional equipment Marine Corps unfunded requirement for Special Purpose Marine Air	837,012	<b>662,598</b> -6,014
	Ground Task Force-Crisis Response		26,600
	Marine Corps unfunded requirement for cyber civilian and contractor personnel		5,000
	Transfer to title IX - OCO operations		-200,000
1A2A	FIELD LOGISTICS	894,555	873,379
	Defer equipment upgrades and system enhancements		-21,176
BSS1	BASE OPERATING SUPPORT	2,166,661	1,651,661
-	Unjustified contractor growth		-20,000
	Environmental conservation for ranges to address shortfalls		5,000
	Transfer to title IX - OCO operations		-500,000
3C1F	RECRUITING AND ADVERTISING	179,747	154,403
	Reduced advertising and outreach		-25,344
4A4G	ADMINISTRATION	305,107	321,107
	Marine Corps unfunded requirement for Marine Security Guard program expansion		16,000
999	OTHER PROGRAMS	46,276	46,165
	Classified adjustment		-111
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-102,000
	UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS		
	CONTRACTORS		-15,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-20,000



#### OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:



#### CYBER COMMAND FUNDING

Funding for the United States Cyber Command, a subordinate unified command under the United States Strategic Command, currently is not discretely visible in the Air Force's budget justification material. With the increased emphasis on cyber activities and related resourcing, the Secretary of the Air Force is directed to separately report and separately justify funds not later than the submission of the fiscal year 2016 budget justification material to support Cyber Command in sub-activity Group 015A, "Combatant Commands Direct Mission Support" and in sub-activity Group 015B, "Combatant Command Core Operations".

		BUDGET Request	RECOMMEND
	OPERATION AND HAINTENANCE, AIR FORCE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	AIR OPERATIONS PRIMARY COMBAT FORCES	3,295,814	2.008,831
20	COMBAT ENHANCEMENT FORCES	1,875,095	1,852,181
30	AIR OPERATIONS TRAINING.	1.559,109	1,241,105
50	DEPOT MAINTENANCE	5,956,304	6,249,324
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1 834,424	1,834,424
70	BASE OPERATING SUPPORT	2,779,811	2,789,811
80	COMBAT RELATED OPERATIONS GLOBAŁ C31 AND EARLY WARNING	913,841	902,329
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	916,837	915,918
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	720,349	720,349
110	SPACE OPERATIONS LAUNCH FACILITIES	305,275	291,275
120	SPACE CONTROL SYSTEMS	433,658	433,658
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	1,146,016	1,136,116
140	COMBATANT COMMANDERS CORE OPERATIONS	231,830	231,830
	TOTAL, BUDGET ACTIVITY 1	21,968,363	20,607,151



	( Fr. Thousand of Polimino)		
		BUDGET REQUEST	RECOMMEND
	BUDGET ACTIVITY 2: HOBILIZATION HOBILITY OPERATIONS		
150	AIRLIFT OPERATIONS	2,015,902	1,515,902
160	MOBILIZATION PREPAREDNESS	147,216	147,216
170	DEPOT MAINTENANCE	1,556,232	1,056,232
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	167,402	161,402
190	BASE SUPPORT	707,040	707,040
	TOTAL PURPLET ACTIVITY O		
	TOTAL, BUDGET ACTIVITY 2	4,593,792	3,507,792
	BUDGET ACTIVITY 3: TRAINING AND RECRUITING ACCESSION TRAINING		
200	OFFICER ACQUISITION	102,334	102,334
210	RECRUIT TRAINING	17,733	17,733
220	RESERVE OFFICER TRAINING CORPS (ROTC)	94,600	94,600
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	217.011	217,011
240	BASE SUPPORT (ACADEMIES ONLY)	800,327	800,327
250	BASIC SKILLS AND ADVANCED TRAINING SPECIALIZED SKILL TRAINING	399,364	399.364
260	FLIGHT TRAINING,.,	792,275	792,275
270	PROFESSIONAL DEVELOPMENT EDUCATION	248,958	248,958
280	TRAINING SUPPORT	106,741	106,741
290	DEPOT HAINTENANCE	319,331	318,331
300	RECRUITING, AND OTHER TRAINING AND EDUCATION RECRUITING AND ADVERTISING	122,736	122,736
310	EXAMINING	3,679	3,679
320	OFF DUTY AND VOLUNTARY EDUCATION	137,255	137,255
330	CIVILIAN EDUCATION AND TRAINING	176,153	176,153
340	JUNIOR ROTC	67,018	67,018
	TOTAL, BUDGET ACTIVITY 3	3,605,515	

		BUDGET REQUEST	RECONNEND
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES LOGISTICS OPERATIONS		
350	LOGISTICS OPERATIONS	1,103,684	603,684
360	TECHNICAL SUPPORT ACTIVITIES	919,923	919,923
370	DEPOT MAINTENANCE	56,601	58,6D1
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	281.061	281,061
390	BASE SUPPORT	1,203,305	1,192,345
	SERVICEWIDE ACTIVITIES		
400	ADMINISTRATION,	593,865	593,367
410	SERVICEWIDE COMMUNICATIONS	574,609	574,609
420	OTHER SERVICEWIDE ACTIVITIES	1,028,600	1,003,600
430	CIVIL AIR PATROL CORPORATION	24,720	28,400
	SECURITY PROGRAMS SECURITY PROGRAMS	1,227,798	1,199,562
460	SUPPORT TO OTHER NATIONS INTERNATIONAL SUPPORT	800,88	890,08
	TOTAL, BUDGET ACTIVITY 4		6,542,160
	OVERESTIMATE OF CIVILIAN FTE TARGETS		-319,000
	OVERESTIMATE OF SPARE PARTS CHARGES		-10,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-765,000
		********	
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		33,248,618



## **EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**[In thousands of dollars]

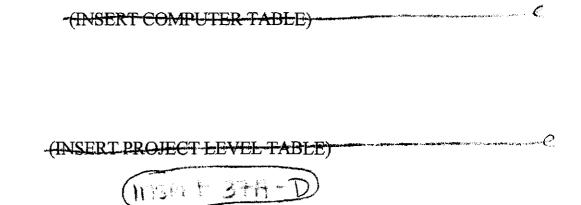
0-1		FY 2014 Request	Final Bill
011A	PRIMARY COMBAT FORCES  Consolidate depot maintenance in SAG 11M  Residual funding after transfer of air command e-tool  Transfer to title IX - OCO operations	3,295,814	2,008,831 -1,026 -3,757 -1,282,200
011C	COMBAT ENHANCEMENT FORCES  Consolidate depot maintenance in SAG 11M  Unjustified growth in management and professional services	1,875,095	<b>1,852,181</b> -3,990 -18,924
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) Consolidate depot maintenance in SAG 11M Unjustified increase for training contracts	1,559,109	1, <b>241,105</b> -288,004 -30,000
011M	DEPOT MAINTENANCE  Consolidate depot maintenance from SAG 11A  Consolidate depot maintenance from SAG 11C  Consolidate depot maintenance from SAG 11D	5,956,304	<b>6,249,324</b> 1,026 3,990 288,004
011Z	BASE SUPPORT Environmental conservation for ranges to address shortfalls	2,779,811	<b>2,789,811</b> 10,000
012A	GLOBAL C3I AND EARLY WARNING  Foreign currency fluctuation pricing requested as program growth	913,841	<b>902,329</b> -2,512
	Justification does not match summary of price and program changes for DISN subscription services		-9,000
012C	OTHER COMBAT OPS SPT PROGRAMS  Residual funding after transfer of offensive cyber operations  Residual funding after transfer of AFRICOM engagement	916,837	<b>915,918</b> -870 - <b>4</b> 9
013A	LAUNCH FACILITIES  Remove one-time fiscal year 2013 cost of diminishing manufacturing study	305,275	<b>291,275</b> -14,000
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT Remove CYBERCOM funds from STRATCOM direct mission support Establish CYBERCOM direct mission support line Classified program decrease	1,146,016	1,136,116 -351,000 351,000 -9,900
015B	COMBATANT COMMANDERS CORE OPERATIONS  Remove CYBERCOM funds from STRATCOM direct mission support Establish CYBERCOM direct mission support line	231,830	<b>231,830</b> -88,000 88,000
021A	AIRLIFT OPERATIONS  Transfer to title IX - OCO operations	2,015,902	<b>1,515,902</b> -500,000
021M	DEPOT MAINTENANCE Transfer to title IX - OCO operations	1,556,232	1,056,232 -500,000
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Reimbursable costs from the Transportation Working Capital Fund requested as program growth	167,402	<b>161,402</b> -6,000
041A	LOGISTICS OPERATIONS Transfer to title IX - OCO operations	1,103,684	<b>603,684</b> -500,000



0-1		FY 2014 Request	Final Bill
0 <b>4</b> 1Z	BASE SUPPORT Public-private competitions Unjustified increase for utilities	1,203,305	<b>1,192,345</b> -5,177 -5,783
042A	ADMINISTRATION Program decrease	593,865	<b>593,367</b> -498
042G	OTHER SERVICEWIDE ACTIVITIES  Justification does not match summary of price and program changes for the Defense Finance and Accounting Services bill	1,028,600	<b>1,003,600</b> -25,000
042	CIVIL AIR PATROL Civil Air Patrol	24,720	<b>28,400</b> 3,680
	SECURITY PROGRAMS Classified adjustment	1,227,796	<b>1,199,562</b> -28,234
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-319,000
	AIR FORCE OVERSIGHT OF SPARE PARTS CHARGES		-10,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-765,000

### OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:



#### GLOBAL SECURITY CONTINGENCY FUND

The agreement includes \$30,000,000 for the Global Security Contingency Fund and maintains the current authorization amount of \$200,000,000 from within the Operations and Maintenance, Defense-Wide account.

The request for an appropriation in this account is precedent setting and was included in the fiscal year 2014 request for the first time. The reduction to this request for a direct appropriation is taken without prejudice to the fund and maintains the requested authorization ceiling.

#### MEALS READY TO EAT

The Defense Logistics Agency is commended for initiating action to study the Meals Ready to Eat (MRE) War Reserve and industrial base, and the Director is to be applauded for the decision to maintain stockage levels at five million cases through at

		BUDGET REQUEST	RECOMMEND
	OPERATION AND HAINTENANCE, DEFENSE-WIDE		
10	BUDGET ACTIVITY 1: OPERATING FORCES JOINT CHIEFS OF STAFF	472,239	442,539
20	SPECIAL OPERATIONS COMMANO	5,261.463	4,837,365
	TOTAL, BUDGET ACTIVITY 1		5,279,924
30	BUDGET ACTIVITY 3: TRAINING AND RECRUITING DEFENSE ACQUISITION UNIVERSITY	157,397	152,397
40	NATIONAL DEFENSE UNIVERSITY	84,899	B8,502
	TOTAL, BUDGET ACTIVITY 3	242,296	240,899
50	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES CIVIL MILITARY PROGRAMS	144,443	179,443
80	DEFENSE CONTRACT AUDIT AGENCY	612,207	572,207
90	DEFENSE CONTRACT HANAGEMENT AGENCY	1,378,606	1,195,961
110	DEFENSE HUMAN RESOURCES ACTIVITY	763,091	742,408
120	DEFENSE INFORMATION SYSTEMS AGENCY	1.326,243	1,290,749
140	DEFENSE LEGAL SERVICES AGENCY	29,933	29,933
150	DEFENSE LOGISTICS AGENCY	462,545	461,517
160	DEFENSE MEDIA ACTIVITY	222,979	217,979
170	DEFENSE POW /MISSING PERSONS OFFICE	21,594	21,594
180	DEFENSE SECURITY COOPERATION AGENCY	788,369	713,589
190	DEFENSE SECURITY SERVICE	546,603	554,103
200	DEFENSE TECHNOLOGY SECURITY AGENCY	35,151	35,151
210	DEFENSE THREAT REDUCTION AGENCY	438,033	418,033
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	2,713,756	2,713,756
230	MISSILE DEFENSE AGENCY	256,201	373,657
250	OFFICE OF ECONOMIC ADJUSTMENT	371,615	217,715
260	OFFICE OF THE SECRETARY OF DEFENSE	2,010,176	1,914,991
270	WASHINGTON HEADQUARTERS SERVICES	616,572	595,356
	OTHER PROGRAHS	14,283,558	13,636,103
	TOTAL, BUDGET ACTIVITY 4	27,021,695	25,884,245
	IMPACT AID		40,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES		5,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	32,997,693	31,450,068

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	FY 2014 Request	Final Bil
JOINT CHIEFS OF STAFF	472,239	442,539
Justification does not match summary of price and program changes	•	
for rents		-3,700
Overestimation of civilian FTE targets		-16,000
Program decrease		-10,000
SPECIAL OPERATIONS COMMAND	5,261,463	4,837,385
Maintenance - family of special operations vehicles excess to need		-20,000
Flight operations - 160th SOAR contract logistics support excess to need		-2,250
Flight operations - CV-22 contract logistics support excess to need		-22,633
Other operations - SOCOM NCR early to need		-10,000
Other operations - deny NATO special operations headquarters		
transfer from OM,A		-31,249
Other operations - contingency operations unjustified growth		-35,519
Other operations - human physical performance program excess		,
growth		-20,000
Other operations - human psychological performance program -		
transfer to DHP		-17,000
Other operations - SOF unique family programs unauthorized		
program		-8,786
Other operations - family support pilot program		5,000
Other operations - regional security cooperation centers		-14,725
Other operations - FSRM budget discrepancies		-65,000
Other operations - collateral equipment budget discrepancies		-25,000
Communications - C4IAS FMV and expansion for force structure		,
growth unjustified growth		-4,488
Communications - international SOF information sharing system/		
mission partner network unjustified program		-7,017
Management and headquarters ops - civilian growth excess to need		-6,993
Management and headquarters ops - contractor growth excess to		
need		-3,606
Management and headquarters ops - advanced education programs		
unjustified program		-3,863
Management and headquarters ops - transfer to NDU		-3,603
Communications - IT support services		-13,000
Intelligence - U-28 excess to need		-21,946
Other operations - headquarters engagement excess growth		-5,000
Undistributed - period of performance reduction		-53,000
Classified adjustment		-34,400
DEFENSE ACQUISITION UNIVERSITY	157,397	152,397
Program decrease		-5,000
NATIONAL DEFENSE UNIVERSITY	84,899	88,502
Transfer from SOCOM management and headquarters operations	0-1,000	3,603
CIVIL MILITARY PROGRAMS	144,443	179,443
Youth Challenge	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	10,000
STARBASE		25,000
DESENSE CONTRACT AUDIT AGENCY	612,207	572,207
DEFENSE CONTRACT AUDIT AGENCY	012,201	-15,000
Program decrease		
Overestimation of civilian FTE targets		-25,000
2		4 000 740
-	1,326,243	1,290,749
<u>-</u>	1,326,243	1,290,749
DEFENSE INFORMATION SYSTEMS AGENCY	1,326,243	1,290,749



	FY 2014 Request	Final Bill
DEFENSE LOGISTICS AGENCY	462,545	461,517
Justification does not match summary of price and program changes for DISA		-11,028
Procurement Technical Assistance Program		10,000
DEFENSE MEDIA ACTIVITY	222,979	217,979
Program decrease	•	-5,000
DEFENSE THREAT REDUCTION AGENCY	438,033	418,033
Program decrease		-20,000
DEFENSE HUMAN RESOURCES ACTIVITY	763,091	742,408
Program increase - Suicide Prevention Office		20,000
Unjustified increase to operations		-2,683
Overestimation of civilian FTE targets		-8,000
Program decrease		-30,000
DEFENSE CONTRACT MANAGEMENT AGENCY	1,378,606	1,195,961
Program decrease		-34,000
Unjustified increase for voluntary separation incentive pay		-700
Overstatement of growth in civilian FTEs		-9,625
Overstatement of GSA rents		-320 -138,000
Overestimation of civilian FTE Targets		-130,000
DEFENSE SECURITY COOPERATION AGENCY	788,389	713,589
Global Security Contingency Fund		-45,000
Global Train and Equip		-7,800
Combating terrorism fellowship program		-7,000
Program decrease		-15,000
DEFENSE SECURITY SERVICE	546,603	554,103
Transfer to Washington Headquarters Service for central		
adjudication facility not fully accounted for		-7,500
Increase to alleviate security clearance backlog		15,000
MISSILE DEFENSE AGENCY	256,201	373,657
THAAD excess to requirement		-15,400
Transfer sustainment funds from RDTE,DW line 82 to BMD		
midcourse defense segment		142,856
Program decrease		-10,000
OFFICE OF ECONOMIC ADJUSTMENT	371,615	217,715
Authorization adjustment - Guam		-273,300
Rephasing of Guam civilian water and waste water infrastructure		100 100
projects Guam Regional Health Laboratory		106,400 13,000
Suam regional result casoratory		
OFFICE OF THE SECRETARY OF DEFENSE	2,010,176	1,914,991
Efficiencies to the Office of the Assistant Secretary of Defense for		-185
Public Affairs Funds to support BRAC 2015		-8,000
Overestimation of civilian FTE targets		-33,000
OUSD (Policy) program decrease		-5,000
Readiness and environmental protection initiative		13,000
Expansion of healthy base initiative		3,000
Program decrease		-65,000
Funds budgeted for Office of the Director Net Assessment available		<b>,</b>
only for execution of that office's requirement		[10,254]
•		•



O-1	FY 2014 Request	Final Bill
WASHINGTON HEADQUARTERS SERVICE	616,572	595,356
Price growth requested as program growth		-8,058
Unjustified growth for contracted management and professional		
support services		-13,158
OTHER PROGRAMS	14,283,558	13,636,103
Classified adjustment		-657,455
MSIC - restore program reduction to address unfunded requirements		10,000
IMPACT AID		40,000
IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES		5,000

least fiscal year 2015. In order to meet this objective, and at the same time ensure the industrial base is able to meet surge requirements, the Director is encouraged to establish an annual minimum rate of 2.5 million cases as part of the current five year industry contract. The Director of the Defense Logistics Agency shall provide the congressional defense committees written notification 30 days prior to making reductions to the War Reserve after September 30, 2014.

#### STEM EDUCATION AND STARBASE

The agreement finds that consolidation of Science, Technology, Engineering, and Mathematics (STEM) education and significant changes to the STARBASE program are not advisable at this time. STARBASE provides a unique low-cost leveraging of community and military resources that another federal agency will not be able to duplicate. The benefits of cooperative community and military relationships stimulate the long-term interest of youth in STEM careers. The recommendation therefore provides \$25,000,000 to continue the Department of Defense STARBASE program in fiscal year 2014. The agreement encourages the Secretary of Defense to continue the STARBASE program through fiscal year 2015.

#### SPECIAL OPERATIONS COMMAND DIRECTION

The agreement reiterates the direction included in House report 113-113 regarding the Special Operations Command National Capital Region.

The agreement transfers \$17,000,000 in funding to the Defense Health Program and directs the Service Surgeons General to work with the Commander, Special Operations Command to implement an embedded behavioral health program for special operations units during fiscal year 2014 that is consistent with Service programs.

#### SPECIAL OPERATIONS COMMAND BUDGET JUSTIFICATIONS

The agreement directs that budget activities be established for the Special Operations Command operation and maintenance budget in fiscal year 2015.

Additionally, the Commander, Special Operations Command, is directed to submit an OP-5 Operation and Maintenance Detail exhibit and OP-32 Summary of Price and Program Changes exhibit for each budget sub-activity. Finally, the agreement directs that normal prior approval reprogramming procedures be used to transfer funds between budget activities in excess of \$15,000,000. The following table assigns the budget activity and budget sub-activity structure:

Budget Activity 1 includes sub-activities:

Combat development activities

Flight operations

Other operations

Ship/boat operations

Base support

Communications

Force related training

Intelligence

Maintenance

Management/operational headquarters

Operational support

Budget Activity 3 includes sub-activities:

Professional development

Specialized skill training

Budget Activity 4 includes sub-activity:

Acquisition/program management

The House and Senate Appropriations Committees look forward to working with the Under Secretary of Defense (Comptroller) and the Commander, Special Operations Command, to improve budget justification materials. This structure shall be the starting point and may be revised in future years based on mutually agreed upon recommendations.

#### TRANS-REGIONAL WEB INITIATIVE

The agreement provides \$2,000,000 for the Trans-Regional Web Initiative in fiscal year 2014. The Commander, Special Operations Command is directed to continue expenditure of fiscal year 2013 funds for this program and transition this effort to the Geographic Combatant Commands or other agencies of the United States Government, as appropriate, starting in fiscal year 2014.

## OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

Insert 41A-B

	(IN THOUSANDS OF DOLLARS)		
		BUDGET REQUEST	RECOMMEND
	OPERATION AND HAINTENANCE, ARMY RESERVE		
	BUDGET ACTIVITY 1. OPERATING FORCES		
	LAND FORCES	4 884	4 604
10	MANEUVER UNITS		
20	MODULAR SUPPORT BRIGADES	24,429	24,429
30	ECHELONS ABOVE BRIGADES	657,099	657,099
40	THEATER LEVEL ASSETS	122,485	122,485
50	LAND FORCES DPERATIONS SUPPORT,	584,058	582.958
60	AVIATION ASSETS	79,380	79,380
70	LAND FORCES READINESS FORCES READINESS OPERATIONS SUPPORT	471,616	471,616
30	LAND FORCES SYSTEM READINESS		74,243
	- '		
90	DEPOT MAINTENANCE	70,894	70,894
100	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT	569,801	569,801
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	294,145	294,145
20	MANAGEMENT AND OPERATIONS HEADQUARTERS	51,853	51,853
	TOTAL, BUDGET ACTIVITY 1		3.000,524
	SUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
30	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION	10,735	10,735
40	ADMINISTRATION	24,197	24,197
0	SERVICEWIDE COMMUNICATIONS	10,304	10,304
50	PERSONNEL/FINANCIAL ADMINISTRATION ,	10,319	10,319
70	RECRUITING AND ADVERTISING	37,857	37,857
	TOTAL, BUOGET ACTIVITY 4		93,412
	OVERESTIMATE OF CIVILIAN FTE TARGETS		-123,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-30,000
		3222222222	4225777778
	TOTAL, OPERATION AND MAINTENANCE ARMY RESERVE		2,940,936



## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

O-1	FY 2014 Request	Final Bill
115 LAND FORCES OPERATIONS SUPPORT  Budget justification does not match summary of price and program changes for civilian personnel compensation	584,058	<b>582,958</b> -1,100
OVERESTIMATION OF CIVILIAN FTE TARGETS		-123,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-30,000

### OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)

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		8UDGET REQUEST	RECOMMEND
	OPERATION AND MAINTENANCE, NAVY RESERVE		
	BUDGET ACTIVITY 1. OPERATING FORCES		
10	RESERVE AIR OPERATIONS MISSION AND OTHER FLIGHT OPERATIONS	586,620	566,620
20	INTERMEDIATE MAINTENANCE		7,008
40	AIRCRAFT DEPOT MAINTENANCE		100,657
50	AIRCRAFT DEPOT OPERATIONS SUPPORT		305
60	AVIATION LOGISTICS		3,927
70	RESERVE SHIP OPERATIONS MISSION AND OTHER SHIP OPERATIONS	75,933	75,933
80	SHIP OPERATIONAL SUPPORT AND TRAINING		601
90	SHIP DEPOT MAINTENANCE		44,364
	RESERVE COMBAT OPERATIONS SUPPORT		
100	COMBAT COMMUNICATIONS	15,477	15,477
110	COMBAT SUPPORT FORCES	115,608	115,608
120	RESERVE WEAPONS SUPPORT WEAPONS MAINTENANCE	1,967	1,967
130	ENTERPRISE INFORMATION TECHNOLOGY	43,726	39,356
140	BASE OPERATING SUPPORT FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	69,011	69,011
150	BASE OPERATING SUPPORT	109,604	109,604
	TOTAL, BUDGET ACTIVITY 1	1,174,808	1,170,438
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
160	ADMINISTRATION AND SERVICEWIDE ACTIVITIES ADMINISTRATION	2,905	2,905
170	MILITARY MANPOWER & PERSONNEL	14,425	14,425
180	SERVICEWIDE COMMUNICATIONS	2,485	2,485
190	ACQUISITION AND PROGRAM MANAGEMENT	3,129	3,129
	TOTAL, BUDGET ACTIVITY 4	22,944	22,944
	OVERESTIMATE OF CIVILIAN FTE TARGETS	• * •	-5,000
	PROGRAM ADJUSTMENT TO NON-NIP DNLY	• • •	- 30,000
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,197,752	1,158,382



## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

0-1		FY 2014 Request	Final Bill
BSIT	ENTERPRISE INFORMATION TECHNOLOGY NGEN excess to requirement	43,726	<b>39,356</b> -4,370
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-5,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-30,000



### OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

mser + (34 3)

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

•			RECOMMEND
	OPERATION AND MAINTENANCE, HARINE CORPS RESERVE		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	EXPEDITIONARY FORCES OPERATING FORCES	96,244	96.244
20	DEPOT MAINTENANCE	17,581	17.581
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	32,438	32,438
50	BASE OPERATING SUPPORT	95,259	95,259
	TOTAL, BUDGET ACTIVITY 1		241,522
70	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION	894	894
80	ADMINISTRATION	11,743	11,743
90	RECRUITING AND ADVERTISING	9,158	9,15B
	TOTAL, BUDGET ACTIVITY 4		21,795
	OVERESTIMATE OF CIVILIAN FTE TARGETS		-4,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY	• • •	-4,000
		==========	**********
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE		255,317

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

O-1	FY 2014 Request	Final Bill
OVERESTIMATION OF CIVILIAN FTE TARGETS		-4,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-4,000

### OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)

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			RECOMMEND
	OPERATION AND HAINTENANCE, AIR FORCE RESERVE		
	BUDGET ACTIVITY 1 OPERATING FORCES		
10	AIR OPERATIONS PRIMARY COMBAT FORCES	1,857,951	1,857,951
20	HISSION SUPPORT OPERATIONS	224,462	220,962
30	DEPOT MAINTENANCE	521,182	521,182
40	FACILITIES SUSTAINMENT, RESTORATION & HODERNIZATION	89,704	89,704
50	BASE OPERATING SUPPORT	360.836	360,836
	TOTAL, SUDGET ACTIVITY 1		3,049,735
60	ADMINISTRATION AND SERVICEWIDE ACTIVITIES ADMINISTRATION	64,362	64,362
70	RECRUITING AND ADVERTISING	15.056	15,056
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	23,617	23,617
90	OTHER PERSONNEL SUPPORT	6,618	6,618
100	AUDIDVISUAL	819	819
	TOTAL, BUDGET ACTIVITY 4	110,472	110,472
	OVERESTIMATE OF CIVILIAN FYE TARGETS		-78,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-20,000
		*********	222222222
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.		3,062,207



## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

O-1	FY 2014 Request	Final Bill
011G MISSION SUPPORT OPERATIONS Unjustified growth in civilian personnel compensation	224,462	<b>220,062</b> -4,400
OVERESTIMATION OF CIVILIAN FTE TARGETS		-78,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-20,000



### OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)

(MSERT 45H-B)

45

		BUDGET REQUEST	RECOMMEND
	OPERATION AND HAINTENANCE, ARMY NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	LAND FORCES MANEUVER UNITS	800,880	800,880
20	NODULAR SUPPORT BRIGADES	178,650	178,650
30	ECHELONS ABOVE BRIGADE	771,503	771,503
40	THEATER LEVEL ASSETS	98,699	98,699
50	LAND FORCES OPERATIONS SUPPORT	38,779	38,779
50	AVIATION ASSETS	922,503	922,503
70	LAND FORCES READINESS FORCE READINESS OPERATIONS SUPPORT	761,056	761,056
80	LAND FORCES SYSTEMS READINESS	62,971	62,971
90	LAND FORCES DEPOT MAINTENANCE	233,105	233,105
100	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT	1,019.059	1,029,059
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION		712,139
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS		
	TOTAL, BUDGET ACTIVITY 1		6,609,762
140	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION	10,812	10,812
150	ADMINISTRATION		78,284
160	SERVICEWIDE COMMUNICATIONS		46,995
170	MANPOWER MANAGEMENT	6,390	6,390
180	RECRUITING AND ADVERTISING		297,105
140	REAL ESTATE MANAGEMENT	1,551	1,551
	TOTAL, BUDGET ACTIVITY 4	441,137	441 , 137
	OVERESTIHATE OF CIVILIAN FTE TARGETS	•	-61,000
	TRAVEL BUDGET REDUCTION		-10.000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-122,369
			E0000000000
	TOTAL, OPERATION & MAINTEHANCE, ARHY NATIONAL GUARD.	7,054,196	



## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

0-1		FY 2014 Request	Final Bill
131	BASE OPERATIONS SUPPORT State Directors of Psychological Health program increase	1,019,059	<b>1,029,059</b> 10,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS Severance pay excess to requirement	1,013,715	<b>1,000,418</b> -13,297
	OVERESTIMATION OF CIVILIAN FTE TARGETS		-61,000
	TRAVEL BUDGET REDUCTION		-10,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY		-122,369

### OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

#### CONTRACTOR LOGISTICS SUPPORT FOR DEPOT MAINTENANCE

The Consolidated and Further Continuing Appropriations Act, 2013 consolidated all depot maintenance funding contained in the Air Force Reserve and Air National Guard budget requests in the respective Depot Maintenance sub-activity Groups (SAGs) and directed the Secretary of the Air Force to display all depot maintenance funds requested in the fiscal year 2014 budget request in the Depot Maintenance SAG. While the Air National Guard fiscal year 2014 budget request displayed all depot maintenance funds requested in the Depot Maintenance SAG, it failed to capture costs and quantities for weapons systems that rely on Contractor Logistics Support (CLS) for Depot Maintenance. This severely limits both visibility of funding for this program and the ability to conduct oversight of a program which is critical to military readiness. While funding is not reduced due to unjustified cost increases for CLS, concerns remain that the Air National Guard is unable to properly justify requested increases in CLS funding for Depot Maintenance or to

		BUDGET REQUEST	
	OPERATION AND HAINTENANCE, AIR NATIONAL GUARD		
	BUDGET ACTIVITY 1: OPERATING FORCES		
10	AIR OPERATIONS AIRCRAFT OPERATIONS	3,371,871	3,371,871
20	MISSION SUPPORT OPERATIONS	720,305	710,605
30	DEPOT MAINTENANCE	1,514,870	1,554,870
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	296,953	296,953
50	BASE OPERATING SUPPORT	597,303	597,303
	TOTAL, BUDGET ACTIVITY 1	8,501,302	6,531,602
60	SERVICEWIDE ACTIVITIES ADMINISTRATION	32,117	32,117
70	RECRUITING AND ADVERTISING	32,585	32,585
	TOTAL, BUDGET ACTIVITY 4	64,702	64,702
	OVERESTIMATE OF CIVILIAN FTE TARGETS		-134,000
	PROGRAM ADJUSTMENT TO NON-HIP ONLY		-70,000
		========	*********
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	6,566,004 ========	



## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

O-1	FY 2014 Request	Final Bill
O11G MISSION SUPPORT OPERATIONS  Budget justification does not match summary of price and program changes for civilian compensation	720,305	<b>710,605</b> -9,700
O11M DEPOT MAINTENANCE Projected shortfall	1,514,870	<b>1,554,870</b> 40,000
OVERESTIMATION OF CIVILIAN FTE TARGETS		-134,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-70,000

differentiate between flight line activities, for which funding should be requested in the Aircraft Operations and Mission Support SAGs in the budget request, and depot maintenance activities, for which funding should be requested in the Depot Maintenance SAG.

The Secretary of the Air Force is directed to continue to display all depot maintenance funds (and only depot maintenance funds) requested in fiscal year 2015 in the Depot Maintenance SAG. Funds which support flight line spares and/or repairs shall be displayed in the budget request in the appropriate SAG. The agreement further directs the Secretary to fully display costs and quantities for weapons systems that rely on CLS for Depot Maintenance in the budget request to provide full visibility of depot maintenance funding and enable effective management and oversight of this critical program.

#### UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The agreement provides \$13,606,000 for the United States Court of Appeals for the Armed Services.

#### ENVIRONMENTAL RESTORATION, ARMY

The agreement provides \$298,815,000 for Environmental Restoration, Army.

#### ENVIRONMENTAL RESTORATION, NAVY

The agreement provides \$316,103,000 for Environmental Restoration, Navy.

#### VIEQUES ISLAND ENVIRONMENTAL RESTORATION

The Navy is conducting environmental restoration at sites on Vieques Island associated with former Navy activities. The agreement recognizes that the Navy is working with the Puerto Rico Environmental Quality Board, the United States Environmental Protection Agency, and the Fish and Wildlife Service to select by consensus a final remedy for those sites. There remains concern regarding the current pace of cleanup action, and the Secretary of the Navy is encouraged to accelerate cleanup efforts once a consensus is achieved. The agreement reiterates direction included in House Report 113-113 that the Secretary of the Navy shall inform the congressional defense committees on the progress of site cleanup. Additionally, the Secretary of the Army shall inform the congressional defense committees on cleanup measures occurring on the island of Culebra, Puerto Rico.

#### ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides \$439,820,000 for Environmental Restoration, Air Force.

### ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides \$10,757,000 for Environmental Restoration, Defense-Wide.

### ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides \$287,443,000 for Environmental Restoration, Formerly Used Defense Sites.

### OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides \$109,500,000 for Overseas Humanitarian, Disaster, and Civic Aid.

#### COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides \$500,455,000 for the Cooperative Threat Reduction Account, as follows:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	FY 2014 Request	Final Bill
COOPERATIVE THREAT REDUCTION PROGRAM		
Strategic offensive arms elimination	10,000	5,700
Chemical weapons destruction	21,250	13,000
Cooperative biological engagement	306,325	306,325
Threat reduction engagement	2,375	6,375
Other assessments/admin costs	28,175	28,175
Global nuclear security	86,508	32,808
Proliferation prevention	73,822	136,072
Forward financed from previous years		-28,000
TOTAL, COOPERATIVE THREAT REDUCTION PROGRAM	528,455	500,455

#### COOPERATIVE THREAT REDUCTION PROGRAM

The Department of Defense Cooperative Threat Reduction (CTR) program has proven highly successful in its efforts to secure and dismantle weapons of mass destruction and their associated infrastructure in the former Soviet Union and former Soviet bloc countries. On June 17, 2013, the Russian Federation chose not to renew the umbrella agreement with the United States. Therefore, the fiscal year 2014 program has changed substantially from the fiscal year 2014 budget request.

For many years, the CTR program has been unable to obligate funding in a timely manner. Furthermore, the program has significant flexibility which impedes oversight. For example, in fiscal year 2013, the program realigned 25 percent of its budget across different sub-accounts after enactment. This flexibility allows for dynamic changes in spending. The Congress has had little opportunity to practice due diligence in its oversight role due to the late receipt of funding changes. Section 1302 of the National Defense Authorization Act (NDAA) for fiscal year 2014 directs that no fiscal year 2014 Cooperative Threat Reduction funds may be obligated or expended for a purpose other than appropriated without submitting a report. In addition to the NDAA requirements, the agreement directs that the report include additional justification regarding risks associated with the funding sources, cumulative accounting of changes, and the impact for each funding realignment.

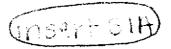
# DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The agreement provides \$51,031,000 for the Department of Defense Acquisition Workforce Development Fund.

## TITLE III - PROCUREMENT

The agreement provides \$92,861,300,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

-[insert procurement summary table]-



	BUDGET REQUEST	RECOMMEND
SUMMARY		
ARMY		
AIRCRAFT. MISSILES. WEAPONS, TRACKED COMBAT VEHICLES AHMUNITION. OTHER.	5,024,387 1,334,083 1,597,267 1,540,437 6,465,218	4,844,891 1,549,491 1,610,811 1,444,067 4,936,908
TOTAL, ARMY	15,961,392	14,386,168
NAVY		
AIRCRAFT WEAPONS AMMUNITION SHIPS OTHER MARINE CORPS	17,927,651 3,122,193 589,267 14,077,804 6,310,257 1,343,511	16,442,794 3,009,157 549,316 15,231,364 5,572,616 1,240,958
TOTAL, NAVY	43,370,683	42,046,207
AIR FORCE		
AIRCRAFT MISSILES AMMUNITION OTHER	11,398,901 5,343,286 759,442 16,760,581	10,379,180 4,446,763 729,677 16,572,754
TOTAL, AIR FORCE	34,262,210	32,128,374
DEFENSE -WIDE		
DEFENSE-WIDE. DEFENSE PRODUCTION ACT PURCHASES	25,135	4,240,416 60,135
TOTAL PROCUREMENT	, ,	92,861,300



#### SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

## REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval

reprogramming procedures for congressional special interest items are established elsewhere in this statement.

### ARSENAL SUSTAINMENT INITIATIVE

The agreement supports the ongoing efforts of the Department of the Army to develop the Army Organic Industrial Base Strategy. This process is identifying manufacturing capabilities at the arsenals that are critical for this country to sustain in wartime and peacetime. However, there is concern that while the Army Organic Industrial Base Strategy identified needed capabilities, the Army will not fund these capabilities at a level adequate to maintain them. To address these concerns, the agreement provides \$150,000,000 to the Army Defense Working Capital Fund for the Industrial Mobilization Capacity Account to address the issue of non-competitive rates at the arsenals to better allow them to compete for public/private partnerships and other business to help sustain capacity, cost efficiency and technical competence in peacetime, while preserving the ability to provide an effective and timely response to mobilizations, national defense contingency situations, and other emergent requirements. Additionally, the Secretary of the Army is directed to release the Army Organic Industrial Base Strategy Report not later than 30 days after the enactment of this Act. Further, the Secretary of the Army is directed to assign the arsenals sufficient workload to maintain the critical capabilities identified in the Army Organic Industrial Base Strategy Report, and to brief the congressional defense committees not later than 90 days after the enactment of this Act to ensure sufficient workload for the efficient operation (also known as the "blue line level") of the arsenals. This is also addressed in Section 8141 of this Act.

# AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT-COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

(MEST 5-16-0)

		BUDGET REQUEST	RECOMMEND
	AIRCRAFT PROCUREMENT, ARMY		
	AIRCRAFT FIXED WING		
1	UTILITY F/W CARGO AIRCRAFT	19,730	18,052
2	AERIAL COMMON SENSOR (ACS) (MIP)	142,050	84,700
3	MQ-1 UAV	518,460	437,143
4	RQ-11 (RAVEN)	10,772	10,372
5	ROTARY HELICOPTER, LIGHT UTILITY (LUH)	96,227	171,227
6	AH-64 APACHE BLOCK IIIA REMAN	608,489	608,469
7	AH-64 APACHE BLOCK IIIA REHAN (AP-CY)	150,931	150,931
11	UH-60 BLACKHAWK (MYP)	1,046,976	1,118,978
12	UH-80 BLACKHAWK (MYP) (AP-CY)	116,001	118,001
13	CH-47 HELICOPTER	801,650	799,850
14	CH-47 HELICOPTER (AP-CY)	98,376	90,376
	TOTAL, AIRCRAFT	3,609,642	3,605,897
15	MODIFICATION OF AIRCRAFT MQ-1 PAYLOAD - UAS	97,781	97,781
16	GUARDRAIL HODS (HIP)	10,262	10,262
17	MULTI SENSOR ABN RECON (MIP)	12,467	10,467
18	AH-64 MODS	53,559	53,559
19	CH-47 CARGO HELJCOPTER MODS	149,764	149,764
20	UTILITY/CARGO AIRPLANE MODS	17,500	11,500
21	UTILITY HELICOPTER MODS	74,095	74,095
22	KIOWA WARRIOR	184,044	108,282
23	NETWORK AND MISSION PLAN	152,569	92,326
24	COMMS, NAV SURVEILLANCE	92,779	92,779
25	GATH ROLLUP	65,813	65,613
26	RQ-7 UAV MODS	121,902	121,902
	TOTAL, MODIFICATION OF AIRCRAFT	1,032,335	888,330



			RECOMHENO
	SUPPORT EQUIPMENT AND FACILITIES GROUND SUPPORT AVIONICS		
27	AIRCRAFT SURVIVABILITY EQUIPMENT	47.610	47,610
28	SURVIVABILITY CM	5,700	5,700
29	CHWS	126,869	103,021
	OTHER SUPPORT		
30	AVIONICS SUPPORT EQUIPMENT	6,809	6,809
31	COMMON GROUND EQUIPMENT	65,397	57,499
32	AIRCREW INTEGRATED SYSTEMS	45.841	45,841
33	AIR TRAFFIC CONTROL	79,692	79,692
34	INDUSTRIAL FACILITIES	1,615	1,615
36	LAUNCHER, 2.75 ROCKET	2,877	2,877
	TOTAL, SUPPORT EQUIPMENT AND FACILITIES	382,410	350,664
	TOTAL, AIRCRAFT PROCUREMENT, ARMY		4,844,891



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		FY 2014 Request	Final Bill
1	UTILITY F/W CARGO AIRCRAFT Unit cost growth	19,730	<b>18,052</b> -1,678
2	AERIAL COMMON SENSOR (ACS) (MIP) Funding ahead of need	142,050	<b>84,700</b> -57,350
3	MQ-1 UAV GRAY EAGLE Ground equipment ahead of need Program decrease	518,460	<b>437,143</b> -11,484 -69,833
4	RQ-11 (RAVEN) Unit cost growth	10,772	<b>10,372</b> -400
5	HELICOPTER, LIGHT UTILITY (LUH) Program increase only for UH-72A aircraft for the Army National Guard	96,227	171,227 75,000
11	UH-60 BLACKHAWK (MYP) Program increase only for the Army National Guard	1,046,976	<b>1,118,976</b> 72,000
13	CH-47 HELICOPTER Program decrease	801,650	<b>799,650</b> -2,000
14	CH-47 HELICOPTER (AP-CY) Excess advance procurement	98,376	<b>90,376</b> -8,000
17	MULTI SENSOR ABN RECON (MIP) Unobligated balances	12,467	<b>10,467</b> -2,000
20	UTILITY/CARGO AIRPLANE MODS Unit cost growth Program decrease	17,500	<b>11,500</b> -2,000 - <b>4</b> ,000
22	KIOWA WARRIOR CASUP long lead ahead of need CASUP recapitalization ahead of need	184,044	<b>108,282</b> -67,856 -7,906
23	NETWORK AND MISSION PLAN Production ahead of need Program decrease	152,569	<b>92,326</b> -7,700 -52,543
29	CMWS Program decrease	126,869	1 <b>03,02</b> 1 -23,848
31	OTHER SUPPORT Program decrease	65,397	<b>57,499</b> -7,898



# MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

-(INSERT PROJECT-LEVEL TABLE)

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		BUDGET REQUEST	
	MISSILE PROCUREMENT, ARMY		
2	OTHER MISSILES SURFACE-TO-AIR MISSILE SYSTEM MSE MISSILE	540,401	690,401
3	AIR-TO-SURFACE HISSILE SYSTEM HELLFIRE SYS SUMMARY	4,464	4,464
4	ANTI-TAMK/ASSAULT MISSILE SYSTEM JAVELIN (AAWS-M) SYSTEM SUMMARY	110,510	110,510
5	TOW 2 SYSTEM SUHMARY	49,354	49,354
6	TOW 2 SYSTEM SUMMARY (AP-CY)	19,965	19,965
7	GIVIDED HLRS ROCKET (GMLRS)	237,216	233,980
8	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	19,022	19,022
	TOTAL, OTHER MISSILES	980,932	1,127,696
10	MODIFICATION OF MISSILES MODIFICATIONS PATRIOT MODS	258 438	326,438
11	STINGER MODS.		37,252
12	ITAS/TOW MODS		20,000
13	MLRS HODS		11,571
14	HIHARS HODIFICATIONS	·	6,105
	TOTAL, HODIFICATION OF MISSILES	331,366	
	SPARES AND REPAIR PARTS		
15	SPARES AND REPAIR PARTS	11,222	10.474
16	SUPPORT EQUIPMENT AND FACILITIES AIR DEFENSE TARGETS	3,530	3,530
17	ITEMS LESS THAN \$5.0H (MISSILES)	1,748	1,748
18	PRODUCTION BASE SUPPORT	5,285	4,677
	TOTAL, SUPPORT EQUIPHENT AND FACILITIES	10,563	9,955
	TOTAL, MISSILE PROCUREHENT, ARMY	1,334,083	1,549,491



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

P-1		FY 2014 Request	Final Bill
2	MSE Missile Program increase	540,401	<b>690,401</b> 150,000
7	GUIDED MLRS ROCKET (GMLRS) Unit cost above inflation	237,216	<b>233,980</b> -3,236
11	PATRIOT MODS  Program increase only for Radar Digital Processors	256,438	<b>326,438</b> 70,000
16	SPARES AND REPAIR PARTS Program decrease	11,222	10 <b>,474</b> -748
19	PRODUCTION BASE SUPPORT Program decrease	5,285	<b>4,677</b> -608

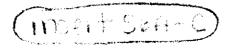


## PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

- (INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)



#### PALADIN INTEGRATED MANAGEMENT

The Secretary of the Army is expected to allocate up to \$18,500,000 of funds available in fiscal year 2014 for Paladin Integrated Management (PIM) to support advance purchases of V903 engines. It is understood that advance purchases are necessary to maintain the industrial base capability for this engine which will be used in Paladin PIM vehicles.

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT OF W&TCV, ARMY		
1	TRACKED COMBAT VEHICLES STRYKER VEHICLE	374,100	419,100
2	HODIFICATION OF TRACKED COMBAT VEHICLES STRYKER (HOD)	20,522	20,522
3	FIST VEHICLE (MOD)	29,965	29,965
4	BRADLEY PROGRAM (MOD)	158,000	158,000
5	HOWITZER, MED SP FT 155MM M109A6 (MOD)	4.769	4,769
6	PALADIN PIPH HOD IN SERVICE	260, 177	199,477
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	111,031	186,031
В	ASSAULT BRIDGE (MOD)	2,500	2,500
9	ARMORED BREACHER VEHICLE	62,951	62,951
10	M88 FOV MODS	28,469	28,469
11	JOINT ASSAULT BRIDGE	2,002	2,002
12	M1 ABRAMS TANK (HOD)	178,100	178,100
13	ABRAHS UPGRADE PROGRAM		90,000
14	SUPPORT EQUIPMENT AND FACILITIES PRODUCTION BASE SUPPORT (TCV-WTCV)	1,544	1,544
	TOTAL, TRACKED COMBAT VEHICLES	1,234,130	
15	WEAPONS AND OTHER COMBAT VEHICLES INTEGRATED AIR BURSY WEAPON SYS FAMILY	69,147	
18	MORTAR SYSTEMS	5,310	5,310
19	XM320 GRENADE LAUNCHER MODULE (GLM)	24,049	24,049
21	CARBINE	70,846	21,254
23	COMMON REMOTELY OPERATED WEAPONS STATION	56,580	41,563
24	HANDGUN,	300	300



	,	BUDGET REQUEST	RECOMMEND
26	HOD OF WEAPONS AND OTHER COMBAT VEH	39,300	39,300
27	M4 CARBINE MODS	10.300	8,300
28	M2 50 CAL MACHINE GUN MODS	33,691	33,691
29	M249 SAW MACHINE GUN MODS	7,608	7,608
30	M240 MEDIUM HACHINE GUN MODS	2,719	2,719
31	SNIPER RIFLES MODIFICATIONS	7,017	7,017
32	M119 MODIFICATIONS	18,707	18.707
33	M16 RIFLE MODS	2,136	2, 136
34	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)	1,569	1,569
35	SUPPORT EQUIPMENT AND FACILITIES ITEMS LESS THAN \$5.0M (WOCV-WTCV)	2,024	2,024
36	PRODUCTION BASE SUPPORT (WOCV-WTCV)	10,108	10,108
37	INDUSTRIAL PREPAREDNESS	459	459
38	SHALL ARMS EQUIPMENT (SOLDIER ENH PROG)	1,267	1,267
	TOTAL. WEAPONS AND OTHER COMBAT VEHICLES	363,137	
	TOTAL, PROCUREMENT OF WATCY. ARHY	1,597,267	1,610,811

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		FY 2014 Request	Final Bill
1	STRYKER VEHICLE Army unfunded requirement - Double V Hull Strykers	374,100	419,100
	for the 3rd BCT		45,000
6	PALADIN PIM MOD IN SERVICE	260,177	199,477
	Funding ahead of need		-20,000
	Army requested transfer to RDTE, A line 114		-40,700
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	111,031	186,031
	Program increase		75,000
13	ABRAMS UPGRADE PROGRAM	0	90,000
	Maintaining critical industrial base capability - Abrams		90,000
15	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	69,147	0
	Milestone C slip Army requested transfer to RDTE, A line 84 for		-58,147
	corrective actions		-11,000
21	CARBINE	70,846	21,254
	Program termination - Individual Carbine		-49,592
23	COMMON REMOTELY OPERATED WEAPONS STATION	56,580	41,563
	Program decrease		-15,017
27	M4 CARBINE MODS	10,300	8,300
	Program decrease		-2,000



# PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

(msert 5+A-5)

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT OF AMHUNITION, ARMY		
	AHMUNITION		
1	SMALL/MEDIUM CAL AMMUNITION CTG, 5.56MM. ALL TYPES	112,167	87,167
2	CTG, 7.62MM, ALL TYPES	58,571	53, 571
3	CTG, HANDGUN, ALL TYPES	9,858	9,858
4	CTG, .60 CAL, ALL TYPES	80,037	55,037
6	CTG, 25MM, ALL TYPES	16,496	6,198
8	CTG, 30HH, ALL TYPES	69,533	50,033
9	CTG, 40MM, ALL TYPES	55,781	55,781
10	MORTAR AMMUNITION GOMM MORTAR, ALL TYPES	38,029	38,029
11	81MM MORTAR, ALL TYPES	24,656	24,656
12	120MH MORTAR, ALL TYPES	60,781	60,781
13	TANK AMMUNITION CTG TANK 105MM AND 120MM: ALL TYPES	121,551	121,551
14	ARTILLERY AMMUNITION CTG, ARTY, 75HH AND 105HH: ALL TYPES	39,825	39,825
15	ARTILLERY PROJECTILE, 155MM, ALL TYPES	37,902	37,902
16	PROJ 155MM EXTENDED RANGE XM982	67,896	66,326
17	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES	71,205	71,205
20	ROCKETS SHOULDER LAUNCHED MUNITIONS. ALL TYPES	1,012	1,012
21	ROCKET, HYDRA 70, ALL TYPES	108,475	108,476
22	OTHER AMMUNITION DEHOLITION MUNITIONS, ALL TYPES	24,074	24,074
23	GRENADES, ALL TYPES	33,242	33,242
24	SIGNALS, ALL TYPES	7,609	7,609
25	SIMULATORS, ALL TYPES	5,228	5,228



		BUDGET Request	
26	MISCELLANEOUS AMMO COMPONENTS, ALL TYPES	16,700	11,700
27	NON-LETHAL AMMUNITION, ALL TYPES	7,366	7,366
28	CAD/PAD ALL TYPES	3,614	3,614
29	ITEMS LESS THAN \$5 MILLION	12,423	12,423
30	AMMUNITION PECULIAR EQUIPMENT	16,604	11,604
31	FIRST DESTINATION TRANSPORTATION (AMMO)	14,328	14,328
32	CLOSEOUT LIABILITIES	108	108
	TOTAL, AMMUNITION	1,115,072	1,018,702
	AMMUNITION PRODUCTION BASE SUPPORT		
33	PROVISION OF INDUSTRIAL FACILITIES	242,324	242,324
34	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	179,605	179,605
35	ARMS INITIATIVE	3,436	3,435
	TOTAL, AMMUNITION PRODUCTION BASE SUPPORT		425,365
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	1,540,437	1,444,067



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

P-1		FY 2014 Request	Final Bill
1	CTG, 5.56mm, ALL TYPES	112,167	87,167
	Army reported pricing and usage adjustment		-25,000
2	CTG, 7.62mm, ALL TYPES	58,571	53,571
	Army reported pricing and usage adjustment		-5,000
4	CTG, .50 CAL, ALL TYPES	80,037	55,037
	Army reported pricing and usage adjustment	·	-25,000
6	CTG, 25MM, ALL TYPES	16,496	6,196
	XM 1083 not approved for service use		-8,800
	XM 1081 TP not approved for service use		-1,500
8	CTG, 30MM, ALL TYPES	69,533	50,033
	Army reported pricing and usage adjustment		-19,500
16	PROJ 155MM EXTENDED RANGE XM982	67,896	66,326
	Prior year carryover		-1,570
26	AMMO COMPONENTS, ALL TYPES	16,700	11,700
	Program decrease		-5,000
30	AMMUNITION PECULIAR EQUIPMENT	16,604	11,604
	Program decrease	<del>-</del>	-5,000



# OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT-COMPUTER-TABLE)

(INSERT PROJECT LEVEL TABLE)

MSEY+ SBA-D

		BUDGET REQUEST	RECOMMEND
	OTHER PROCUREMENT, ARMY		
	TACTICAL AND SUPPORT VEHICLES		
1	TACTICAL VEHICLES TACTICAL TRAILERS/DOLLY SETS	4,000	4,000
2	SEMITRAILERS, FLATBED	6,841	6,841
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	223,910	223,910
4	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	11,880	11,880
5	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	14,731	14,731
6	PLS ESP	44,252	44,252
9	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	39,525	39,525
11	TACTICAL WHEELED VEHICLE PROTECTION KITS	51,258	17,000
12	MODIFICATION OF IN SVC EQUIP	49,904	49,904
13	MINE-RESISTANT AMBUSH-PROTECTED HODS	2,200	2,200
14	NON-TACTICAL VEHICLES HEAVY ARMORED SEDAN	400	400
15	PASSENGER CARRYING VEHICLES	716	535
16	NONTACTICAL VEHICLES, OTHER		4,224
10		J, 0 (B	,
	TOTAL. TACTICAL AND SUPPORT VEHICLES	455,236	419,402
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
18	COMM - JOINT COMMUNICATIONS WIN-T - GROUND FORCES TACTICAL NETWORK	973,477	769,477
19	SIGNAL MODERNIZATION PROGRAM	14,120	620
20	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY	7,869	7,869
21	JCSE EQUIPMENT (USREDCOM)	5,296	5,296
22	COMM - SATELLITE COMMUNICATIONS DEFENSE ENTERPRISE WIDEBAND SATCON SYSTEMS	147.212	57,275
23	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS	7,998	598
24	SHF TERH	7,232	7,232
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	3,308	2,000
26	SMART-T (SPACE)	13,992	13,992
28	GLOBAL BRDCST SVC - GBS	28,206	10,206
29	MOD OF IN-SVC EQUIP (TAC SAT)	2,778	2,778



(IN THOUSANDS OF DOLLARS)				
		8UDGET REQUEST	RECOMMEND	
31	COMM - C3 SYSTEM ARMY GLOBAL CMD & COMTROL SYS (AGCCS)	17,590	2,590	
32	COMM - COMBAT COMMUNICATIONS ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	786		
33	JOINT TACTICAL RADIO SYSTEM	382,930	350,000	
34	MID-TIER NETWORKING VEHICULAR RADIO (MHVR)	19,200	19,200	
35	RADIO TERMINAL SET, HIDS LVT(2)	1,438	1,438	
36	SINCGARS FAMILY	9,856		
37	AMC CRITICAL ITEMS - OPA2	14,184		
38	TRACTOR DESK	6,271	6,271	
40	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	1,030		
41	TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM	31,868	31,668	
42	UNIFIED COMMAND SUITE	18,000	8,000	
44	RADIO, IMPROVED HF (COTS) FAMILY	1,166		
45	FAMILY OF HED COMM FOR COMBAT CASUALTY CARE	22,867	19,367	
48	COHH - INTELLIGENCE COHH CI AUTOMATION ARCHITECTURE (NIP)	1,512	1,512	
49	RESERVE CA/HISO GPF EQUIPMENT	61,096	58,468	
	INFORMATION SECURITY			
50	TSEC - ARMY KEY MGT SYS (AKMS)	13,890	13,890	
51	INFORMATION SYSTEM SECURITY PROGRAM-185P	23,245	13,245	
52	FAMILY OF BIOMETRICS	3,800	3,800	
53	COMMUNICATIONS SECURITY (COMSEC)	24,711	7,711	
55	COMM - LONG HAUL COMMUNICATIONS BASE SUPPORT COMMUNICATIONS	43,395	29,795	
57	COMM - BASE COMMUNICATIONS INFORMATION SYSTEMS	104,577	76,157	
58	DEFENSE MESSAGE SYSTEM (DMS)	612	612	
59	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	39,000	39,000	
60	INSTALLATION INFO INFRASTRUCTURE HOD PROGRAM	248,477	240,600	

		BUDGET REQUEST	RECOMMEND
	ELECT EQUIP ELECT EQUIP - TACT INT REL ACT (TIARA)		
64	JTT/CIBS-H (HIP)	B24	824
65	PROPHET GROUND (HIP)	59,1 <b>98</b>	55,398
67	DCGS-A (MIP)	267,214	110,890
68	JOINT TACTICAL GROUND STATION (JTAGS)	9,899	9,899
69	TROJAN (MIP)	24,598	18,171
70	MOD OF IN-SVC EQUIP (INTEL SPT) (#JP)	1,927	1,927
71	CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	8,169	6,169
72	MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM	2,924	+
74	ELECT EQUIP - ELECTRONIC WARFARE (EW) LIGHTWEIGHT COUNTER MORTAR RADAR	40,735	40,735
75	EW PLANNING AND MANAGEMENT TOOLS	13	13
76	ENEMY UAS	2,800	
79	COUNTERINTELLIGENCE/SECURITY COUNTERNEASURES	1.237	1,237
80	CI HODERNIZATION (MIP)	1,399	1,399
в2	ELECT EQUIP - TACTICAL SURV. (TAC SURV) SENTINEL MODS	47,983	27,983
83	SENSE THROUGH THE WALL (STTW)	142	***
84	NIGHT VISION DEVICES	202,428	163,327
85	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	5,183	5,183
86	NIGHT VISION, THERMAL WPN SIGHT	14,074	10,074
87	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	22,300	22,300
89	GREEN LASER INTERDICTION SYSTEM	1,816	516
90	INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS	55,354	55,354
91	ARTILLERY ACCURACY EQUIP	800	800
92	PROFILER	3,027	3,027
93	HOD OF IN-SVC EQUIP (FIREFINDER RADARS)	1,185	1,185
94	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	103,214	70,214
96	HOD OF IN-SERVICE EQUIPMENT (LLDR)	25,037	17,037
97	HORTAR FIRE CONTROL SYSTEM	23,100	23,100
98	COUNTERFIRE RADARS	312,727	262,727



		BUDGET Request	RECOMMEND
101	ELECT EQUIP - TACTICAL C2 SYSTEMS FIRE SUPPORT C2 FAMILY	43,228	43,228
	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	14,446	3,000
	FAAD C2	4,807	4,607
	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	33,090	13,090
105	IAMD BATTLE COMMAND SYSTEM	21.200	
107	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,795	1,795
109	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	54,327	19,327
110	MANEUVER CONTROL SYSTEM (MCS)	59,171	18,179
111	GLOBAL COMBAT SUPPORT SYSTEM-ARMY	83,936	71,936
113	LOGISTICS AUTOMATION	25,476	15,476
114	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	19,341	19,341
115	ELECT EQUIP - AUTOMATION ARMY TRAINING MODERNIZATION	11,865	8.518
116	AUTOMATED DATA PROCESSING EQUIPMENT	219,431	162,741
117	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	6,414	6,414
118	HIGH PERF COMPUTING MOD PROGRAM	62,683	62,683
120	RESERVE COMPONENT AUTOMATION SYS (RGAS)	34,951	34,951
121	ELECT EQUIP - AUDIO VISUAL SYS (A/V) ITEMS LESS THAN \$5.0H (A/V)	7,440	324
122	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	1,615	1,615
	ELECT EQUIP - SUPPORT		
	PRODUCTION BASE SUPPORT (C-E)	554	554
124	BCT EMERGING TECHNOLOGIES	20,000	
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	4,266,066	3,198.335
	OTHER SUPPORT EQUIPMENT		
126	CHEMICAL DEFENSIVE EQUIPMENT FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	762	
127	BASE DEFENSE SYSTEMS (BDS)	20,630	6,000
128	CORN SOLDIER PROTECTION	22,151	22,151
	BRIDGING EQUIPMENT		
	TACYICAL BRIDGING	14,188	14,188
131	TACTICAL BRIDGE, FLOAT-RIBBON	23,101	23 101
132	COMMON BRIDGE TRANSPORTER RECAP	15,416	10,261



		BUDGET REQUEST	RECOMMEND
• • • •			••
134	ENGINEER (NON-CONSTRUCTION) EQUIPMENT GROUND STANDOFF NINE DETECTION SYSTEM (GSTANIDS)	50,465	
135	ROBOTIC COMBAT SUPPORT SYSTEM	6,490	6,490
136	EOD ROBOTICS SYSTEMS RECAPITALIZATION	1,563	1,583
137	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EGD EQPMT)	20,921	20,921
138	REMOTE DEMOLITION SYSTEMS	100	100
139	ITEMS LESS THAN \$5H, COUNTERMINE EQUIPMENT	2,271	2,271
140	COMBAT SERVICE SUPPORT EQUIPMENT HEATERS AND ECU'S	7, 269	6,269
141	LAUNDRIES, SHOWERS AND LATRINES	200	200
142	SOLDIER ENHANCEMENT	1,468	
143	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	26,526	26,526
144	GROUND SOLDIER SYSTEM	81,680	61,859
147	FIELD FEEDING EQUIPMENT	28,096	22,535
148	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	56,150	44,677
149	MORTUARY AFFAIRS SYSTEMS	3,242	3,242
150	FAMILY DF ENGR COMBAT AND CONSTRUCTION SETS	38,141	38,141
151	ITEMS LESS THAN \$5M (ENG SPT)	5,859	5,859
152	PETROLEUM EQUIPMENT DISTRIBUTION SYSTEMS, PETROLEUM & WATER	60.612	42,288
153	MEDICAL EQUIPHENT COHBAT SUPPORT HEDICAL	22,042	20,333
154	MEDEVAC MISSION EQUIPMENT PACKAGE (MEP)	35,318	31,900
155	MAINTENANCE EQUIPMENT MOBILE MAINTENANCE EQUIPMENT SYSTEMS	19,427	12,177
156	ITEMS LESS THAN \$5.0M (MAINT EQ)	3,860	3,860
157	CONSTRUCTION EQUIPMENT GRADER, ROAD HTZD, HVY, 6X4 (CCE)	2,000	2,000
159	SCRAPERS. EARTHMOVING	35,078	36,078
160	MISSION MODULES - ENGINEERING	9,721	
162	HYDRAULIC EXCAVATOR	50,122	17,001
163	TRACTOR, FULL TRACKED	28,828	28,828
164	ALL TERRAIN CRANES	19,863	2,613
166	HIGH HOBILITY ENGINEER EXCAVATOR (HHEE) FOS	23,485	21,485
168	ENHANCEO RAPID AIRFIELD CONSTRUCTION CAPAP	13,590	5,000



		BUDGET REQUEST	RECOMMEND
169	CONST EQUIP ESP	16,088	16,088
170	ITEMS LESS THAN \$5.0M (CONST EQUIP)	6,850	6,850
	RAIL FLOAT CONTAINERIZATION EQUIPMENT	an 007	
	ARHY WATERCRAFT ESP	38,007	
172	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	10,605	8,437
173	GENERATORS GENERATORS AND ASSOCIATED EQUIPHENT	129,437	40,129
174	MATERIAL HANDLING EQUIPHENT ROUGH TERRAIN CONTAINER HANDLER	1,250	1,250
175	FAMILY OF FORKLIFTS	B,260	8,260
	TRAINING EQUIPHENT	40. 740	104 740
_	COMBAT TRAINING CENTERS SUPPORT	121,710	121,710
177	TRAINING DEVICES, NONSYSTEM	225,200	163,433
178	CLOSE COMBAT TACTICAL TRAINER	30,063	30,063
179	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	34,913	34,913
180	GAMING TECHNOLOGY IN SUPPORT OF ARHY TRAINING	9,955	9, <b>9</b> 55
181	TEST MEASURE AND DIG EQUIPMENT (TMD) CALIBRATION SETS EQUIPMENT	8,241	4,370
182	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	67,506	42,460
183	TEST EQUIPMENT MODERNIZATION (TEMOD)	18,755	18,755
	DTHER SUPPORT EQUIPMENT		
184	M25 STABILIZED BINOCULAR	5,110	5,110
185	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	5.110	
186	PHYSICAL SECURITY SYSTEMS (OPA3)	62,904	45,621
187	BASE LEVEL COM'E EQUIPMENT	1,427	1,427
188	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	96,661	69,154
189	PRODUCTION BASE SUPPORT (OTK)	2,450	177
190	SPECIAL EQUIPHENT FOR USER TESTING	11,593	9,854
191	AMC CRITICAL ITEMS OPA3	8,948	
192	TRACTOR YARD	8,000	8.000
	TOTAL OTHER SUPPORT EQUIPMENT	1,680,658	1,185,913

		BUDGET REQUEST	RECOMMEND
	00405 400 000470 00070		
195	SPARE AND REPAIR PARTS IMITIAL SPARES - CAE	59,700	29.700
	TOTAL, SPARE AND REPAIR PARTS	59,700	29,700
	CLASSIFIED PROGRAMS	3, <b>5</b> 58	3,558
	ARHY MATIONAL GUARD HHMWV MODERNIZATION PROGRAM		100,000
	TOTAL, OTHER PROCUREMENT, ARHY	6,465,218	4,936,908
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# EXPLANATION OF PROJECT LEVEL TABLES [in thousands of dollars]

P-1		FY 2014 Request	Final Bill
11	TACTICAL WHEELED VEHICLE PROTECTION KITS Schedule slip	51,258	<b>17,000</b> -34,258
15	PASSENGER CARRYING VEHICLES Program decrease	716	<b>535</b> -181
16	NONTACTICAL VEHICLES, OTHER Program decrease	5,619	<b>4,224</b> -1,395
18	WIN-T - GROUND FORCES TACTICAL NETWORK Soldier Network Extension delay	973,477	<b>769,477</b> -204,000
19	SIGNAL MODERNIZATION PROGRAM Program delay	14,120	<b>620</b> -13,500
22	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS Schedule slip Program decrease	147,212	<b>57,275</b> -27,209 -62,728
23	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS Program delay	7,998	598 -7,400
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) Program decrease	3,308	<b>2,000</b> -1,308
28	GLOBAL BRDCST SVC - GBS Program decrease	28,208	<b>10,206</b> -18,000
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) Program decrease	17,590	<b>2,590</b> -15,000
32	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) Transitioned to sustainment in fiscal year 2013	786	<b>0</b> -786
33	JOINT TACTICAL RADIO SYSTEM Program decrease	382,930	<b>350,000</b> -32,930
36	SINCGARS FAMILY Transitioned to sustainment in fiscal year 2013	9,856	<b>0</b> -9,856
37	AMC CRITICAL ITEMS - OPA2 Program decrease	14,184	<b>0</b> -14,184
40	SOLDIER ENHANCEMENT PROGRAM COMMUNICATIONS/ELECTRONICS Reduce duplication	1,030	<b>0</b> -1,030
42	UNIFIED COMMAND SUITE Program decrease	18,000	<b>8,000</b> -10,000
44	RADIO, IMPROVED HF (COTS) FAMILY Program delays	1,166	<b>0</b> -1,166



P-1	· · · · · · · · · · · · · · · · · · ·	FY 2014 Request	Final Bill
45	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE Program decrease	22,867	<b>19,367</b> -3,500
49	RESERVE CA/MISO GPF EQUIPMENT Program decrease	61,096	<b>58,468</b> -2,628
51	INFORMATION SYSTEM SECURITY PROGRAM-ISSP Program decrease	23,245	<b>13,245</b> -10,000
53	COMMUNICATIONS SECURITY (COMSEC) Program decrease	24,711	<b>7,711</b> -17,000
55	BASE SUPPORT COMMUNICATIONS Program decrease	43,395	<b>29,795</b> -13,600
57	INFORMATION SYSTEMS Program decrease	104,577	<b>76,157</b> -28,420
60	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM Program decrease	248,477	<b>240,800</b> -7,677
65	PROPHET GROUND (MIP) Hardware unit cost growth	59,198	<b>55,398</b> -3,800
67	DCGS-A (MIP) Program decrease	267,214	<b>110,890</b> -156,324
69	TROJAN (MIP) Program decrease	24,598	<b>18,171</b> -6,427
72	MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM Delay new start	2,924	<b>0</b> -2,924
76	ENEMY UAS Delay new start	2,800	<b>0</b> -2,800
82	SENTINEL MODS  Mode 5 fielding delay  Program decrease	47,983	<b>27,983</b> -10,000 -10,000
83	SENSE THROUGH THE WALL (STTW) Program previously terminated	142	0 -142
84	NIGHT VISION DEVICES Excess unit cost growth Program decrease	202,428	<b>163,327</b> -37,500 -1,601
86	NIGHT VISION, THERMAL WEAPON SIGHT Excess fielding support costs	14,074	1 <b>0,074</b> -4,000
89	GREEN LASER INTERDICTION SYSTEM Excess to need	1,016	<b>516</b> -500
94	JOINT BATTLE COMMAND - PLATFORM (JBC-P) Program decrease	103,214	<b>70,214</b> -33,000

P-1		FY 2014 Request	Final Bill
96	MOD OF IN-SERVICE EQUIPMENT (LLDR) Program decrease	26,037	<b>17,037</b> -9,000
98	COUNTERFIRE RADARS Program decrease	312,727	<b>262,727</b> -50,000
102	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM Program decrease	14,446	<b>3,000</b> -11,446
104	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) Program decrease	33,090	<b>13,090</b> -20,000
105	IAMD BATTLE COMMAND SYSTEM Program decrease	21,200	0 -21,200
109	NETWORK MANAGEMENT INITIALIZATION AND SERVICE Program decrease	54,327	<b>19,327</b> -35,000
110	MANEUVER CONTROL SYSTEM (MCS) Program decrease	59,171	<b>18,179</b> -40,992
111	GLOBAL COMBAT SUPPORT SYSTEM-ARMY Program decrease	83,936	<b>71,936</b> -12,000
113	LOGISTICS AUTOMATION Program decrease	25,476	<b>15,476</b> -10,000
115	ARMY TRAINING MODERNIZATION Program decrease	11,865	<b>8,518</b> -3,347
116	AUTOMATED DATA PROCESSING EQUIPMENT Integrated Pay and Personnel System hardware procurement concurrency Program decrease	219,431	<b>162,741</b> -17,600 -39,090
121	ITEMS LESS THAN \$5.0M (A/V) Program decrease	7,440	<b>324</b> -7,116
124	BCT EMERGING TECHNOLOGIES  Program decrease	20,000	<b>0</b> -20,000
126	FAMILY OF NON-LETHAL EQUIPMENT Program previously terminated	762	0 -762
127	BASE DEFENSE SYSTEMS (BDS) Program decrease	20,630	6, <b>000</b> -14,630
132	COMMON BRIDGE TRANSPORTER RECAP Program decrease	15,416	<b>10,261</b> -5,15 <b>5</b>
134	GROUND STANDOFF MINE DETECTION SYSTEM  Delay new start	50,465	<b>0</b> -50,465
140	HEATERS AND ECU'S Program decrease	7,269	<b>6,269</b> -1,000



P-1		FY 2014 Request	Final Bill
142	SOLDIER ENHANCEMENT Reduce duplication	1,468	0 -1,468
144	GROUND SOLDIER SYSTEM Cost growth Program decrease	81,680	<b>61,859</b> -17,000 -2,821
147	FIELD FEEDING EQUIPMENT Program decrease	28,096	<b>22,535</b> -5,561
148	CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM Risk mitigation unjustified request	56,150	<b>44,677</b> -11,473
152	DISTRIBUTION SYSTEMS, PETROLEUM & WATER Program decrease	60,612	<b>42,288</b> -18,324
153	COMBAT SUPPORT MEDICAL Program decrease	22,042	<b>20,333</b> -1,709
154	MEDEVAC MISSION EQUIPMENT PACKAGE (MEP) Program decrease	35,318	<b>31,900</b> -3,418
155	MOBILE MAINTENANCE EQUIPMENT SYSTEMS Program decrease	19,427	<b>12,177</b> -7,250
160	MISSION MODULES - ENGINEERING Program decrease	9,721	<b>0</b> -9,721
162	HYDRAULIC EXCAVATOR Program decrease	50,122	17,001 -33,121
164	ALL TERRAIN CRANES Procurement concurrency	19,863	<b>2,613</b> -17,250
166	HIGH MOBILITY ENGINEER EXCAVATOR FOS Unjustified cost increase	23,465	<b>21,465</b> -2,000
168	ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP Reduce duplication	13,590	<b>5,000</b> -8,590
171	ARMY WATERCRAFT ESP  Delay new start	38,007	<b>0</b> -38,007
172	TEMS LESS THAN \$5.0M (FLOAT/RAIL) Program decrease	10,605	<b>8,437</b> -2,168
173	GENERATORS AND ASSOCIATED EQUIPMENT Program decrease	129,437	<b>40,129</b> -89,308
177	TRAINING DEVICES, NONSYSTEM  Unobligated prior year funds  Program decrease	225,200	<b>163,433</b> -10,000 -51,767
181 (	CALIBRATION SETS EQUIPMENT Program decrease	8,241	<b>4,370</b> -3,871



P-1		FY 2014 Request	Final Bill
182	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) Program decrease	67,506	<b>42,460</b> -25,046
185	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT Rapid Equipping Force funded in OCO	5,110	<b>0</b> -5,110
186	PHYSICAL SECURITY SYSTEMS (OPA3) Program decrease	62,904	<b>45,621</b> -17,283
188	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)  Delay new start - Army watercraft systems	96,661	<b>69,154</b> -27,507
189	PRODUCTION BASE SUPPORT (OTH) Program decrease	2,450	177 -2,273
190	SPECIAL EQUIPMENT FOR USER TESTING Program decrease	11,593	<b>9,854</b> -1,739
191	AMC CRITICAL ITEMS OPA3 Program decrease	8,948	<b>0</b> -8,948
195	INITIAL SPARES - C&E Unobligated prior year funds	59,700	<b>29,700</b> -30,000
хх	ARMY NATIONAL GUARD HMMWV MODERNIZATION PROGRAM Program increase only for the Army National Guard	0	100,000 100,000

# AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT-COMPUTER TABLE)

-(INSERT PROJECT LEVEL TABLE)

59

		BUDGET REQUEST	RECOMMEND		
AIRCRAFT PROCUREMENT, NAVY					
	COMBAT AIRCRAFT				
1	EA-186	2,001,787	1,870,424		
3	F/A-18E/F (FIGHTER) HORNET (MYP)	208,551	174.551		
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	^ * =	75,000		
5	JOINT STRIKE FIGHTER	1,135,444	1,028,415		
6	JOINT STRIKE FIGHTER (AP-CY)	94,766	79,016		
7	JSF STOVL	1,267,260	1,176,498		
8	JSF STOVL (AP-CY)	103,195	103,195		
9	V-22 (MEDIUM LIFT)	1,432,573	1,337,973		
10	V-22 (MEDIUM L3FT) {AP-CY}	55,196	53,113		
11	ยท-1Y/Aห-1Z	749,962	604,634		
12	UH-1Y/AH-1Z (AP-CY)	71,000	000,00		
13	MH-60S (MYP)	383,831	364,921		
14	MH-60S (MYP) (AP-CY)	37,278	30,790		
15	MH-60R,	599,237	566,833		
16	MH-60R (AP-CY)	231,834	212,820		
17	P-BA POSEIDON	3,189,989	3,046,365		
18	P-6A POSEIDON (AP-CY)	313,160	313,160		
19	E-2D ADV HAWKEYE	997,107	960,572		
20	E-2D ADV HAWKEYE (AP-CY)	266,542	263,623		
	TOTAL, COMBAT AIRCRAFT		12,321,903		
22	TRAINER AIRCRAFT JPATS	249,080	249,080		
	TOTAL, TRAINER AIRCRAFT		249,080		

		BUDGET REQUEST	RECOMMEND
23	OTHER AIRCRAFT KC-130J	134.358	69,058
24	KC-130J (AP-CY)	32,288	32,288
25	RQ-4 UAV (AP-CY)	52,002	
26	MQ-8 UAV	60,980	60.980
28	OTHER SUPPORT AIRCRAFT	14,958	14,958
	TOTAL, OTHER AIRCRAFT	294,586	177,264
29	MODIFICATION OF AIRCRAFT EA-6 SERIES	18,577	17.477
30	AEA SYSTEMS	48,502	44.802
31	AV-8 SERIES	41,575	39,229
32	ADVERSARY	2,992	2,992
33	F-18 SERIES	875,371	725,912
34	H-46 SERIES	2,127	2,127
36	H-53 SERIES	67,675	60,581
37	SH-60 SERIES	135,054	121,018
38	H-1 SERIES	41,706	41.706
39	EP-3 SERIES	55,903	71,347
40	P-3 SERIES	37,436	36,788
41	E-2 SERIES	31,044	26,233
42	TRAINER A/C SERIES	43,720	4,166
43	C-2A	902	902
44	C-130 SERIES	47,587	46,393
45	FEWSG	665	665
46	CARGO/TRANSPORT A/C SERIES	14,587	14,587
47	E-6 \$ERIES	189,312	157,549
48	EXECUTIVE HELICOPTERS SERIES	85,537	80,53 <i>7</i>



		BUDGET REQUEST	RECOMMEND
49	SPECIAL PROJECT AIRCRAFT	3,684	13,684
50	T-45 SERIES	98,128	93,128
51	POWER PLANT CHANGES	22,999	22,999
52	JPATS SERIES	1,576	1,578
53	AVIATION LIFE SUPPORT HODS	6,267	6,267
54	COMMON ECH EQUIPMENT	141,685	128,893
55	COMMON AVIONICS CHANGES	120,660	115,683
56	COMMON DEFENSIVE WEAPON SYSTEM	3,554	3,554
57	ID SYSTEMS	41,800	38,303
58	P-B SERIES	9,485	9,485
59	MAGTE EN FOR AVIATION	14,431	13,431
60	MQ-8 SERIES	1,001	
61	RQ-7 SERIES,	26,433	22,117
62	V-22 (TILT/ROTOR ACFT) OSPREY	160,834	156,534
63	F-35 STOVL SERIES	147,130	111,158
64	F-35 CV SERIES	31.100	29,950
	TOTAL, HODIFICATION OF AJRCRAFT		2,261,773
65	AIRCRAFT SPARES AND REPAIR PARTS SPARES AND REPAIR PARTS	1,142,481	965,238
66	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES COMMON GROUND EQUIPMENT	410,044	346,987
67	AIRCRAFT INDUSTRIAL FACILITIES	27,450	24,250
68	WAR CONSUMABLES	28,930	28,930
69	OTHER PRODUCTION CHARGES	5,268	5,268
70	SPECIAL SUPPORT EQUIPMENT	60,306	60,306
71	FIRST DESTINATION TRANSPORTATION	1,775	1,775
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES		467,516
	TOTAL, AIRCRAFT PROCUREMENT, NAVY		16,442,794



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

P-1		FY 2014 Request	Final Bill
1	EA-18G	2,001,787	1,870,424
	Excess advance procurement from prior year		-45,000
	Production engineering support funding carryover		-11,650
	Non-recurring engineering funding carryover		-8,800
	GFE electronics cost growth		-5,943
	Other GFE cost growth		-1,180
	Excess engineering change order funding		-8,790
	Increased foreign military sales		-50,000
3	F/A-18E/F (FIGHTER) HORNET (MYP)	206,551	174,551
	Program decrease		-32,000
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	0	75,000
	Advance procurement for 22 F/A-18E/F aircraft		75,000
5	JOINT STRIKE FIGHTER	1,135,444	1,028,415
	Airframe/CFE cost growth		-7,024
	Engine cost growth		-2,552
	Airframe PGSE growth		-35,000
	Unit cost savings due to life of type buys previously funded		-5,753
	Decrease tooling		-20,000
	Decrease non-recurring engineering initiatives		-36,700
6	JOINT STRIKE FIGHTER (AP-CY)	94,766	79,016
	Reduce one aircraft		-15,750
7	JSF STOVL	1,267,260	1,176,498
	Engine cost growth		-47,586
	Unit cost savings due to life of type buys previously funded		-9,176
	Decrease tooling		-17,000
	Decrease non-recurring engineering initiatives		-17,000
9	V-22 (MEDIUM LIFT)	1,432,573	1,337,973
	Production engineering support funding carryover		-23,000
	Program decrease - maintain 18 aircraft		-71,600
10	V-22 (MEDIUM LIFT) (AP-CY)	55,196	53,113
	Excess advance procurement for fiscal year 2015 aircraft		-2,083
11	UH-1Y/AH-1Z	749,962	604,634
	UH-1Y GFE electronics cost growth		-4,505
	Production engineering support funding carryover		-5,223
	UH-1Y trainer contract award delay		-16,500
	AH-1Z GFE electronics cost growth		-3,100
	Program decrease		-116,000
12	UH-1Y/AH-1Z (AP-CY)	71,000	60,000
	Program decrease		-11,000
13	MH-60S (MYP)	383,831	364,921
	Production line shutdown ahead of need		-18,910
14	MH-60S (MYP) (AP-CY)	37,278	30,790
	Excess advance procurement		-6,488



P-1		FY 2014 Request	Final Bill
15	MH-60R	599,237	566,833
	GFE electronics cost growth	·	-2,404
	Program decrease		-30,000
16	MH-60R (AP-CY)	231,834	212,820
	Excess advance procurement		-7,714
	Program decrease		-11,300
17	P-8A POSEIDON	3,189,989	3,046,365
	Airframe/CFE cost growth		-18,624
	Support equipment growth		-125,000
19	E-2D ADV HAWKEYE	997,107	960,572
	Non-recurring growth		-35,000
	GFE electronics cost growth		-1,535
20	E-2D ADV HAWKEYE (AP-CY)	266,542	263,623
	Advance procurement cost growth		-2,919
23	KC-130J	134,358	69,058
	Program decrease		-65,300
25	RQ-4 UAV (AP-CY)	52,002	0
	Advance procurement previously appropriated	·	-52,002
29	EA-6 SERIES	18,577	17,477
	Other support growth (OSIP 001-01)		-1,100
30	AEA SYSTEMS	48,502	44,802
	Low band transmitter cost growth (OSIP 007-11)	·	-1,200
	Installation equipment non-recurring growth (OSIP 007-11)		-1,500
	Integrated logistics support growth (OSIP 007-11)		-1,000
31	AV-8 SERIES	41,575	39,229
	Excess support funding (OSIP 023-00)		-2,346
33	F-18 SERIES	875,371	725,912
	DCS (WRA) 8-kits previously appropriated (OSIP 10-99)		-8,600
	Non-recurring installation kits growth (OSIP 11-99)		-5,000
	Installation equipment non-recurring forward financed (OSIP 11-99)		-3,000
	Installation funding forward financed (OSIP 11-99)		-24,700
	Installation equipment non-recurring growth (OSIP 21-00) Integrated logistics support growth (OSIP 14-03)		-2,000 -10,000
	ECP 6038 radome kits cost growth (OSIP 002-07)		-3,000
	Retrofit radars (APG-79B) cost growth (OSIP 002-07)		-10,000
	ECP 6279 module kits cost growth (OSIP 002-07)		-4,864
	APG-65/73/79 obsolescence growth (OSIP 002-07)		-4,000
	Other support and ILS ahead of need (OSIP 04-14)		-21,000
	Interactive electronic tech manual software growth (OSIP 018-14)		-4,000
	Data growth (OSIP 018-04) Infrared search and track installation ahead of need (OSIP 04-14)		-6,000 -43,295
			·
36	H-53 SERIES	67,675	60,581
	Engine reliability improvement program delay (OSIP 010-05)		-2,270
	Engine reliability improvement program kit installation funding ahead of need due to contract delay (OSIP 010-05)		-3,717



P		FY 2014 Request	Final Bill
37	SH-60 SERIES	135,054	121,018
	APRDD B-kit cost growth (OSIP 001-06)		-1,430
	Excess other support funding (OSIP 001-06)		-4,322
	Other support growth (OSIP 009-07)		-3,000
	ECP 4039 installation funding ahead of need (OSIP 009-07)		-3,900
	ECP 2046 install funding previously appropriated (OSIP 009-07)		-1,384
39	EP-3 SERIES	55,903	71,347
	JMOD installation funding ahead of need (OSIP 11-01)		-6,556
	Twelfth aircraft to spiral three		8,000
	Sensor obsolescence		14,000
40	P-3 SERIES	37,436	36,788
70	C4 for ASW link-16 installation funding cost growth (OSIP 029-94)	07,400	-648
44	E 2 CEDIES	24.044	26 222
41	E-2 SERIES	31,044	26,233
	Other support funding growth (OSIP 005-01)		-2,000
	Dual transmit SATCOM ahead of need (OSIP 008-14)		-2,811
42	TRAINER A/C SERIES	43,720	4,166
	Excess ECO and ILS funding (OSIP 005-04)		-5,500
	Obsolescence installation cost growth (OSIP 005-04)		-3,255
	TH-57 upgrade program restructure (OSIP 006-07)		-22,899
	Unjustified support cost growth for avionics obsolescence		-7,900
44	C-130 SERIES	47,587	46,393
	B-kit cost growth (OSIP 022-07)		-1,194
47	E-6 SERIES	189,312	157,549
.,	Carbon brakes installation funding ahead of need (OSIP 003-04)	,	-157
	SLEP phase III kit installation funding cost growth (OSIP 012-07)		-416
	Training equipment funding previously appropriated (OSIP 008-10)		-15,700
	MR-TCDL installation funding ahead of need (OSIP 013-10)		-2,296
	Training equipment non-recurring growth (OSIP 013-10)		-4,100
	APU kit contract savings (OSIP 002-12)		-3,000
	FAB-T funding previously appropriated (OSIP 014-14)		-6,094
48	EXECUTIVE HELICOPTERS SERIES	85,537	80,537
	Installation kits non-recurring growth (OSIP 023-09)		-5,000
40	SPECIAL PROJECT AIRCRAFT	3,684	13,684
70	Program office sustainment	3,00 /	5,000
	Sensor obsolescence		5,000
<b>-</b> 0	T 4E DEDIES	98,128	93,128
50	T-45 SERIES  Non-recurring costs double budgeted (OSIP 008-95)	30,140	-5,000
			400.000
54	COMMON ECM EQUIPMENT	141,685	128,893
	Other support funding growth (OSIP 014-90)		-2,000
	ALQ-214 contract savings (OSIP 004-12) Other support funding carryover (OSIP 004-12)		-7,792 -3,000
			•
55	COMMON AVIONICS CHANGES  NAVWAR contract savings (OSIP 71-88)	120,660	115,683 -447
	12 NAVWAR kits ahead of need (OSIP 71-88)		-1,056
	incialiation kits pan requiring proving about appropriated (OSID 24-04)		-2,999
	Installation kits non-recurring previously appropriated (OSIP 21-01) BFSA installation funding ahead of need (OSIP 10-11)		-2,999 -475
	51 57 Entertailagest randing arroad of frood (OOH 10-11)		



P-1		FY 2014 Request	Final Bill
57	ID SYSTEMS	41,800	38,303
	Mode 5 IFF kit cost growth (OSIP 15-03)		-3,497
59	MAGTF EW FOR AVIATION	14,431	13,431
	Software reprogrammable payload ahead of need		-1,000
60	MQ-8 SERIES	1,001	0
	Modification funding ahead of need (OSIP 021-14)		-1,001
61	RQ-7 SERIES	26,433	22,117
	P3I kit cost growth (OSIP 006-11)		-4,316
62	V-22 (TILT/ROTOR ACFT) OSPREY	160,834	156,534
	Slim MFD kit cost growth (OSIP 022-01)		-4,300
63	F-35 STOVL SERIES	147,130	111,158
	Concurrency pricing adjustment (OSIP 023-14)		-35,972
64	F-35 CV SERIES	31,100	29,950
	Concurrency pricing adjustment (OSIP 024-14)		-1,150
65	SPARES AND REPAIR PARTS	1,142,461	965,238
	STUASLO spares excess to need		-1,223
	Program decrease		-176,000
66	COMMON GROUND EQUIPMENT	410,044	346,987
	Shipboard tractor contract delay		-5,396
	eCASS cost growth		-1,000 3.140
	Excess RT CASS installation funding		-3,140 -2,529
	Interactive avionics trainer rehost contract delay  EA-6B devices visual/night vision upgrade contract delay		-2,000
	USMC fed simulator CH-53E trainer contract delay		-12,992
	Program decrease		-36,000
67	AIRCRAFT INDUSTRIAL FACILITIES	27,450	24,250
	Optical calibration standards cost growth		-3,200

## WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

(Insert work - C)

		BUDGET REQUEST	RECOMMEND
	WEAPONS PROCUREMENT, NAVY		***************
	•		
	BALLISTIC MISSILES MODIFICATION OF MISSILES		
1	TRIDENT II MODS	1,140,865	1,130,885
	SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES	7,617	7,617
	TOTAL, BALLISTIC MISSILES		1,138,482
	OTHER MISSILES		
3	STRATEGIC MISSILES TOMAHAWK	312,456	312,456
	TACTICAL MISSILES	25 442	00.555
4	АМКААИ,	95,413	82,529
5	SIDEWINDER	117,208	101,689
6	JSOW	136,794	117,594
7	STANDARD WISSILE,	387,985	367,985
8	RAИ	67,596	65,943
9	HELLFIRE	33,916	32,341
10	STAND OFF PRECISION GUIDED MUNITION	6,278	6.278
11	AERIAL TARGETS	41,799	39,460
12	OTHER MISSILE SUPPORT	3,538	3,538
	MODIFICATION OF HISSILES		
13	ESSM	76,749	76,749
14	HARH HODS	111,902	94,060
15	SUPPORT EQUIPMENT AND FACILITIES WEAPONS INDUSTRIAL FACILITIES	1,138	1,138
16	FLEET SATELLITE COMM FOLLOW-ON	23,014	16,914
17	ORDNANCE SUPPORT EQUIPMENT ORDNANCE SUPPORT EQUIPMENT	84,318	84,318
	TOTAL, OTHER MISSILES		1,402,992

		BUDGET REQUEST	RECOMMEND
	TORPEDOES AND RELATED EQUIPMENT		
18	TORPEDGES AND RELATED EQUIP SSTD.	3,978	3,978
19	ASW TARGETS	8,031	7,135
20	MOD OF TORPEDOES AND RELATED EQUIP NK-48 TORPEDO HODS	125,898	122,098
21	HK-48 TORPEDO ADCAP HODS	53,203	48,503
22	QUICKSTRIKE HINE	7,800	7,800
23	SUPPORT EQUIPMENT TORPEDD SUPPORT EQUIPMENT	59,730	54,489
24	ASW RANGE SUPPORT	4,222	4,222
25	DESTINATION TRANSPORTATION FIRST DESTINATION TRANSPORTATION	3,963	3,983
	TOTAL, TORPEDOES AND RELATED EQUIPMENT		252,188
26	OTHER WEAPONS GUNS AND GUN HOUNTS SMALL ARHS AND WEAPONS	12,513	12,513
	MODIFICATION OF GUNS AND GUN HOUNTS		
27	CIWS MODS	56,308	62,70B
28	COAST GUARD WEAPONS	10,727	6,783
29	GUN HOUNT HODS	72 901	59,158
30	CRUISER MODERNIZATION WEAPONS	1,943	1,943
32	AIRBORNE MINE NEUTRALIZATION SYSTEMS	19,758	19,758
	TOTAL, OTHER WEAPONS		162,863
33	SPARES AND REPAIR PARTS	52,632	52,632
	TOTAL, WEAPONS PROCUREMENT, NAVY	3,122,193	3,009,157

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

P-	1	FY 2014 Request	Final Bill
1	TRIDENT II MODS	1,140,865	1,130,865
	Program savings	, .,	-10,000
4	AMRAAM	95,413	82,529
	Unit cost adjustment		-5,184
	Support funding carryover		-7,700
5	SIDEWINDER	117,208	101,689
	All-up round cost growth		-2,685
	Captive air training missile cost growth		-1,334
	Support funding carryover		-1,500
	Program decrease		-10,000
6	JSOW	136,794	117,594
	Program decrease		-19,200
8	RAM	67,596	65,943
	Guidance and control unit cost efficiencies		-1,653
9	HELLFIRE	33,916	32,341
	Support funding carryover	·	-1,575
11	AERIAL TARGETS	41,799	39,460
	GQM-163A unit cost efficiencies		-2,339
14	HARM MODS	111,902	94,060
•	Excess support funding due to contract delay		-2,042
	Program decrease		-15,800
16	FLEET SATELLITE COMM FOLLOW-ON	23,014	16,914
-	Support funding carryover	ŕ	-6,100
19	ASW TARGETS	8,031	7,135
	Expendable mobile ASW training target cost growth	-,	-896
20	MK-46 TORPEDO MODS	125,898	122,098
20	Support funding carryover	120,000	-3,800
21	MK-48 TORPEDO ADCAP MODS	53,203	48,503
21	CBASS modification kit cost growth	33,203	-2,800
	Support funding carryover		-1,900
23	TORPEDO SUPPORT EQUIPMENT	59,730	54,489
20	Support funding carryover	33,730	-3,700
	F8100 propellant contract delay		-1,541
27	CIWS MODS	56,308	62,708
	Additional RMA kits	20,000	6,400
28	COAST GUARD WEAPONS	10,727	6,783
	Machine gun equipment cost growth	10,161	-3,944
29	GUN MOUNT MODS	72,901	59,158
43	MK38 gun kits cost growth	, Z,3U ;	-13,743
	to gair the out grown		,

### PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT-COMPUTER TABLE)

-(INSERT-PROJECT-LEVEL TABLE)

(msert cia-C)

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
1	PROC AMMO, HAVY NAVY AMMUNITION GENERAL PURPOSE BOMBS	37,703	37,703
2	AIRBORNE ROCKETS, ALL TYPES	65,411	65,411
3	MACHINE GUN AMMUNITION	20,284	20,284
4	PRACTICE BOMBS	37,870	31,473
5	CARTRIDGES & CART ACTUATED DEVICES	53,784	53,764
6	AIR EXPENDABLE COUNTERMEASURES	67,194	66,194
7	JAT0S ,,	2,749	2,749
8	£RLAP	3,906	3,906
9	5 INCH/54 GUN AMHUNITION	24,151	21,726
10	INTERMEDIATE CALIBER GUN AMMUNITION	33,080	33,080
11	OTHER SHIP GUN AMMUNITION	40,398	40,398
12	SMALL ARMS & LANDING PARTY AMMO	61,219	61,219
13	PYROTECHNIC AND DEMOLITION	10,637	10,637
14	AMMUNITION LESS THAN \$5 MILLION	4,578	4,578
	TOTAL, PROC AMMO, NAVY	462,944	463,122

		BUDGET REQUEST	
15	PROC AHMO, MARINE CORPS MARINE CORPS AMMUNITION SMALL ARMS ANNUNITION	26,297	19,433
16	LINEAR CHARGES, ALL TYPES	6,088	6,088
17	40 HM, ALL TYPES	7,644	7.644
18	60MH, ALL TYPES	3,349	3,349
20	120MM, ALL TYPES	13,361	13,361
22	GRENADES, ALL TYPES	2,149	2,149
23	ROCKETS, ALL TYPES	27,465	
26	FUZE, ALL TYPES	26,366	25,366
28	AMMO MODERNIZATION	8,403	8,403
29	ITEMS LESS THAN \$5 MILLION	5,201	10,401
	TOTAL, PROC AMMO, MARINE CORPS		96,194
	TOTAL. PROCUREMENT OF AMMO, NAVY & MARINE CORPS	589,267	549,316



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		FY 2014 Request	Final Bill
4	PRACTICE BOMBS	37,870	31,473
	Q1010 MK-76 contract delay	·	-5,000
	Q1040 MK-82 cost growth		-1,397
6	AIR EXPENDABLE COUNTERMEASURES	67,194	66,194
	ALE-55 cost growth		-1,000
9	5 INCH/54 GUN AMMUNITION	24,151	21,726
	5"/54 full propellant charge cost growth		-2,425
15	SMALL ARMS AMMUNITION	26,297	19,433
	Various 5.56mm ammunition forward funded		-6,864
23	ROCKETS, ALL TYPES	27,465	0
	83MM HEAA practice rocket contract delay	, -	-27,465
26	FUZE, ALL TYPES	26,366	25,366
	Excess production engineering		-1,000
29	ITEMS LESS THAN \$5 MILLION	5,201	10,401
	Marine security guard training ammunition	,	1,000
	Special purpose marine air ground task force crisis response		4,200

## SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPLITER TABLE)

-(INSERT PROJECT LEVEL TABLE)

(Insert 62A-B)

		BUDGET REQUEST	RECONNEND
	SHIPBUILDING & CONVERSION, MAVY		
2	OTHER WARSHIPS CARRIER REPLACEMENT PROGRAM (AP-CY)	944,866	917,5 <b>53</b>
3	VIRGINIA CLASS SUBMARIHE	2,930,704	3,880,704
4	VIRGINIA CLASS SUBMARINE (AP-CY)	2,354,612	2,354,612
5	CVN REFUELING OVERHAUL	1,705,424	1,609,324
6	CVM REFUELING OVERHAULS (AP-CY)	245,793	245,793
7	DDG 1000	231,694	231,694
8	DDG-51	1,615,564	1,615,564
9	DDG-51 (AP-CY)	388,551	369,551
10	LITTORAL COMBAT SHIP	1,793,014	1,793,014
	TOTAL, OTHER WARSHIPS		13,017,809
12	AMPHIBIOUS SHIPS AFLDAT FORWARD STAGING BASE	524,000	579,300
14	JOINT HIGH SPEED VESSEL	2,732	2,732
	TOTAL, AMPHIBIOUS SHIPS		582,032
16	AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS MOORED TRAINING SHIP	183,900	207,300
17	OUTFIFTING	450,163	382,836
19	LCAC SLEP	80,987	80,987
20	COMPLETION OF PY SHIPBUILDING PROGRAMS	625,800	960,400
	TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM		1,631,523
	TOTAL, SKIPBUILDING & CONVERSION, NAVY	14,077,804	15,231,364



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

P-1		FY 2014 Request	Final Bill
2	CARRIER REPLACEMENT PROGRAM (AP-CY) Reduction in change orders SEWIP block 3 excess cost growth	944,866	<b>917,553</b> -16,200 -11,113
3	VIRGINIA CLASS SUBMARINE Fully fund the Virginia class submarine program	2,930,704	<b>3,880,704</b> 950,000
5	CVN REFUELING OVERHAUL Asset due to prior year above threshold reprogramming	1,705,424	<b>1,609,324</b> -96,100
9	DDG-51 (AP-CY) Flight III advance planning ahead of need	388,551	<b>369,551</b> -19,000
12	AFLOAT FORWARD STAGING BASE Program shortfall	524,000	<b>579,300</b> 55,300
16	MOORED TRAINING SHIP Program shortfall	183,900	<b>207,300</b> 23,400
17	OUTFITTING SSN 787 and 788 outfitting ahead of need Historical underexecution	450,163	<b>382,836</b> -12,027 -55,300
20	COMPLETION OF PY SHIPBUILDING PROGRAMS  JHSV program shortfall  DDG-51 authorization adjustment  Virginia class submarine	625,800	<b>960,400</b> 7,600 100,000 227,000

### OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPLITER TABLE)

(INSERT PROJECT LEVEL TABLE)

#### **DESTROYER MODERNIZATION**

The agreement fully funds the budget request for destroyer modernization and expects the Navy to continue with its original strategy of working through the inventory of oldest ships in its modernization efforts. There is concern that the Navy will attempt a premature retirement of capable Arleigh Burke class guided missile destroyers as is being proposed for Ticonderoga class guided missile cruisers. Therefore, the Secretary of the Navy is directed to prioritize the modernization of older, Flight I and II Arleigh Burke class ships over newer Flight IIA ships, dependent on ship availability, in order to ensure the operational readiness of the older ships throughout their projected service lives.

		BUDGET REQUEST	RECOMMEND
•••	OTHER PROCUREHENT, NAVY		
	SHIPS SUPPORT EQUIPMENT		
1	SHIP PROPULSION EQUIPMENT LM-2500 GAS TURBINE	10,180	10,180
2	ALLISON 501K GAS TURBINE	5,536	5,536
3	HYBRID ELECTRIC DRIVE (HED)	16,956	
4	GENERATORS SURFACE COMBATANT HM&E	19,782	16,129
3	NAVIGATION EQUIPMENT OTHER NAVIGATION EQUIPMENT	39,509	33,386
6	PERISCOPES SUB PERISCOPES & IMAGING EQUIP	52,515	44,304
7	OTHER SHIPBOARD EQUIPMENT DDG MOD	285,994	285,994
8	FIREFIGHTING EQUIPMENT	14,389	14,389
9	COMMAND AND CONTROL SWITCHBOARD	2,436	2,436
10	LHA/LHO MIOLIFE	12,700	6,350
11	LCC 19/20 EXTEMOED SERVICE LIFE	40,329	37,329
12	POLLETION CONTROL EQUIPMENT	19,603	17,514
13	SUBMARINE SUPPORT EQUIPMENT	8,678	8,678
14	VIRGINIA CLASS SUPPORT EQUIPMENT	74,209	69,241
15	LCS CLASS SUPPORT EQUIPMENT	47,078	47,078
16	SUBMARINE BATTERIES	37,000	37,000
17	LPD CLASS SUPPORT EQUIPMENT	25,053	20,425
18	STRATEGIC PLATFORM SUPPORT EQUIP	12,9B6	12,986
19	DSSP EQUIPMENT	2,455	2,455
20	CG-MODERNIZATION	10,539	10,539
21	LCAC	14,431	14,431
22	UNDERWATER EOD PROGRAMS	36,700	31,513
23	ITEMS LESS THAN \$5 MILLION	119,902	68,590
24	CHEMICAL WARFARE DETECTORS	3,678	3,678
25	SUBHARINE LIFE SUPPORT SYSTEM	8,292	8,292
27	REACTOR PLANT EQUIPMENT REACTOR COMPONENTS	286,744	258,744

		BUDGET REQUEST	RECOMMEND
•••	. = ===================================		
28	OCEAH ENGINEERING DIVING AND SALVAGE EQUIPMENT	8,780	6,854
29	SMALL BOATS STANDARD BOATS	36,452	28,676
30	TRAINING EQUIPMENT OTHER SHIPS TRAINING EQUIPMENT	36,145	36,145
31	PRODUCTION FACILITIES EQUIPMENT OPERATING FORCES IPE	69,368	46,868
32	OTHER SHIP SUPPORT NUCLEAR ALTERATIONS	106,328	106,328
33	LCS MODULES	45,966	35,986
34	LCS MCH MISSION MODULES	59,885	34,885
35	LCS SUW MISSION MODULES	37,168	19,481
36	LOGISTICS SUPPORT LSD MIDLIFE	77,974	66,620
	TOTAL, SHIPS SUPPORT EQUIPMENT	1,685,740	1,447,020
	COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
38	SHIP SONARS SPQ-9B RADAR	27,934	27,934
39	AN/SQQ-89 SURF ASW COMBAT SYSTEM	83,231	83,231
40	SSN ACOUSTICS	199,438	175,852
41	UNDERSEA WARFARE SUPPORT EQUIPMENT	9,394	9,394
42	SONAR SWITCHES AND TRANSDUCERS	12,953	12,953
43	ELECTRONIC WARFARE MILDEC	8,958	8,958
44	ASW ELECTRONIC EQUIPMENT SUBHARINE ACOUSTIC WARFARE SYSTEM	24,077	20,937
45	sstd,	11,925	
46	FIXED SURVEILLANCE SYSTEM	94,338	94,338
47	SURTASS	9,680	9,680
48	TACTICAL SUPPORT CENTER	18,130	18,130
49	ELECTRONIC WARFARE EQUIPMENT AN/SLQ-32	203,375	150,353
50	RECONNAISSANCE EQUIPMENT SHIPBOARD IN EXPLOIT	123,856	100,736
51	AUTOMATED IDENTIFICATION SYSTEM (AIS)	896	896
52	SUBMARINE SURVEILLANCE EQUIPMENT SUBMARINE SUPPORT EQUIPMENT PROG	49,475	44,429



		BUDGET REQUEST	RECOMMEND
53	OTHER SHIP ELECTRONIC EQUIPMENT COOPERATIVE ENGAGEMENT CAPABILITY	34,692	29.592
54	TRUSTED INFORMATION SYSTEM (TIS)	396	396
55	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	15,703	15,703
56	ATDLS	3,836	3,636
57	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	7,201	7,201
58	MINESWEEPING SYSTEM REPLACEMENT	54,400	51,400
59	SHALLOW WATER HCM	8,548	8,548
60	MAVSTAR GPS RECEIVERS (SPACE)	11,765	11.765
61	ARMED FORCES RADIO AND TV	6,483	6,483
62	STRATEGIC PLATFORM SUPPORT EQUIP	7,631	7,631
04	TRAINING EQUIPMENT	7,001	7,001
63	OTHER TRAINING EQUIPMENT	53,644	40.644
84	AVIATION ELECTRONIC EQUIPHENT	7,461	7.461
65	SHIPBOARD AIR TRAFFIC CONTROL	9,140	9,140
66	AUTOMATIC CARRIER LANDING SYSTEM	20,798	20,798
67	NATIONAL AIR SPACE SYSTEM	19,754	19.754
68	AIR STATION SUPPORT EQUIPMENT	8,909	8,909
69	MICROWAVE LANDING SYSTEM	13,554	13,554
70	ID SYSTEMS	38,934	34,834
71	TAC A/C MISSION PLANNING SYS(TAMPS)	14,131	14,131
•	OTHER SHORE ELECTRONIC EQUIPMENT	14,101	14,701
72	DEPLOYABLE JOINT COMMAND AND CONT	3,249	3.249
73	TADIX-8	11,646	11,646
74	GCCS-N EQUIPMENT TACTICAL/MOBILE	18,189	18,189
75	DCGS-N	17,350	17,350
76	CANES	340.567	325,340
7 <b>7</b>	RADIAC	9,835	9,835
78	CANES-INTELL	59,652	55,262
79	GPETE	6,253	8,253
80	INTEG COMBAT SYSTEM TEST FACILITY	4,963	4,963
81	EMI CONTROL INSTRUMENTATION	4,664	4,664
82	ITEMS LESS THAN \$5 MILLION	66,889	66,889



		BUDGET REQUEST	RECOMMEND
	SHIPBOARD COMMUNICATIONS		
84	SHIP COMMUNICATIONS AUTOMATION	23,877	23,877
86	COMMUNICATIONS ITEMS UNDER \$5M	28,001	28,001
87	SUBMARINE COMMUNICATIONS SUBMARINE BROADCAST SUPPORT	7,856	7,856
88	SUBMARINE COMMUNICATION EQUIPMENT	74,376	64,376
89	SATELLITE COMMUNICATIONS SATELLITE COMMUNICATIONS SYSTEMS	27,381	27,381
90	NAVY MULTIBAND TERHINAL (NHT)	215,952	183,620
91	SHORE COMMUNICATIONS JCS COMMUNICATIONS EQUIPMENT	4,463	4.483
92	ELECTRICAL POWER SYSTEMS	778	778
94	CRYPTOGRAPHIC EQUIPMENT INFO SYSTEMS SECURITY PROGRAM (ISSP)	133,530	133,530
95	MIO INTEL EXPLDITATION TEAM	1,000	1,000
96	CRYPTOLOGIC EQUIPHENT CRYPTOLOGIC COMMUNICATIONS EQUIP	12,251	12,251
97	OTHER ELECTRONIC SUPPORT COAST GUARD EQUIPMENT	2,893	2,893
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,290,055	2,083,267
	AVIATION SUPPORT EQUIPMENT SONOBUOYS		
99	SONOBUOYS - ALL TYPES	179,927	177,327
100	AIRCRAFT SUPPORT EQUIPMENT WEAPONS RANGE SUPPORT EQUIPMENT	55,279	50,679
101	EXPEDITIONARY AIRFIELDS	8,792	4,677
102	AIRCRAFT REARHING EQUIPMENT	11,364	11,364
103	AIRCRAFT LAUNCH & RECOVERY EQUIPHENT	59,502	57,502
104	METEOROLOGICAL EQUIPHENT	19,118	19.118
105	OTHER PHOTOGRAPHIC EQUIPMENT	1,425	1,425
106	AVIATION LIFE SUPPORT	29,670	29,670
107	AIRBORNE MINE COUNTERHEASURES	101,554	86.054
108	LAMPS MK III SHIPBOARD EQUIPMENT	18,293	18,293
109	PORTABLE ELECTRONIC MAINTENANCE AIDS	7,969	7,969



		BUDGET REQUEST	RECOMMEND
	OTHER AVIATION SUPPORT EQUIPMENT	5,215	2,415
	AUTOMORIC LOGISTICS INFORMATION SYSTEM (ALIS)	•	3.427
111	,	·	
	TOTAL, AVIATION SUPPORT EQUIPMENT	502,935	469,920
	ORDNANCE SUPPORT EQUIPMENT SHIP GUN SYSTEM EQUIPMENT		
112	NAVAL FIRES CONTROL SYSTEM.	1,188	1.188
113	GUN FIRE CONTROL EQUIPMENT	4,447	4,447
44.4	SHIP MISSILE SYSTEMS EQUIPMENT NATO SEASPARROW	ćn 169	E0 300
			58,368
	RAM GMLS,	491	491
116	SHIP SELF DEFENSE SYSTEM	51,858	51,858
117	AEGIS SUPPORT EQUIPMENT	59,757	59,757
118	THE TRUE TRUE TRUE TRUE TRUE TRUE TRUE TRU	71,559	63,559
119	VERTICAL LAUNCH SYSTEMS	626	626
120	MARITIME INTEGRATED PLANNING SYSTEM-HIPS	2,779	2,779
121	FBM SUPPORT EQUIPMENT STRATEGIC MISSILE SYSTEMS EQUIP	224,484	224,484
122	ASW SUPPORT EQUIPMENT SSN COMBAT CONTROL SYSTEMS	85, <del>6</del> 78	73,078
123	SUBMARINE ASW SUPPORT EQUIPMENT	3,913	3,913
124	SURFACE ASW SUPPORT EQUIPMENT	3,909	3,909
125	ASW RANGE SUPPORT EQUIPMENT	28,694	28,694
126	OTHER ORDNANCE SUPPORT EQUIPHENT EXPLOSIVE ORDNANCE DISPOSAL EQUIP	46,586	46,586
127	ITEMS LESS THAN \$5 MILLION	11,933	11,933
	OTHER EXPENDABLE ORDINANCE	•	
128	ANTI-SHIP HISSILE DECOY SYSTEM	62,361	62,361
129	SURFACE TRAINING DEVICE MODS	41,813	41,813
130	SUBMARINE TRAINING DEVICE MODS	26,672	26,672
	TOTAL, ORDMANCE SUPPORT EQUIPMENT	767,116	768,516

		BUDGET REQUEST	
131	CIVIL ENGINEERING SUPPORT EQUIPMENT PASSENGER CARRYING VEHICLES	5,600	5,600
132	GENERAL PURPOSE TRUCKS	3,717	3,717
133	CONSTRUCTION & MAINTENANCE EQUIP,	10,881	10,881
134	FIRE FIGHTING EQUIPMENT	14,748	14,748
135	TACTICAL VEHICLES	5,540	5,540
136	AMPHIBIOUS EQUIPMENT	5,741	5,741
137	POLLUTION CONTROL EQUIPMENT	3,852	3,852
138	ITEMS UNDER \$5 HILLION	25,757	25,757
139	PHYSICAL SECURITY VEHICLES.	1,182	1,182
	TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT	77,01B	77,018
140	SUPPLY SUPPORT EQUIPMENT MATERIALS HANDLING EQUIPMENT	14,250	5,250
141	OTHER SUPPLY SUPPORT EQUIPMENT	5,401	6,401
142	FIRST DESTINATION TRANSPORTATION	5,718	5,718
143	SPECIAL PURPOSE SUPPLY SYSTEMS	22,597	22,597
	TOTAL, SUPPLY SUPPORT EQUIPMENT		39,968
	PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
144	TRAINING DEVICES TRAINING SUPPORT EQUIPMENT	22,527	22,527
	COMMAND SUPPORT EQUIPMENT	50.400	50 100
	COMMAND SUPPORT EQUIPMENT		50,428
	EDUCATION SUPPORT EQUIPMENT		
147	MEDICAL SUPPORT EQUIPMENT	4,925	4.925
149	NAVAL MIP SUPPORT EQUIPMENT	3,202	
151	OPERATING FORCES SUPPORT EQUIPMENT	24,294	11,019
152	C4ISR EQUIPHENT	4,287	***
153	ENVIRONMENTAL SUPPORT EQUIPMENT	18,276	18,276
154	PHYSICAL SECURITY EQUIPMENT	134,495	115,935
155	ENTERPRISE INFORMATION TECHNOLOGY	324,327	186,427
	TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT		409,537



	BUDGET REQUEST	RECONNEND
157 SPARES AND REPAIR PARTS	317,234	267,234
CLASSIFIED PROGRAMS	12,140	12,140
TOTAL, OTHER PROCUREMENT, NAVY		5,572,618

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		FY 2014 Request	Final Bill
3	HYBRID ELECTRIC DRIVE (HED)	16,956	o
	Ahead of need	,	-16,956
4	SURFACE COMBATANT HM&E	19,782	16,129
	COTS tech refresh cost growth		-1,744
	Unjustified installation funding		-1,909
5	OTHER NAVIGATION EQUIPMENT	39,509	33,386
	Surface inertial navigation system ECP kits growth		-3,107
	Surface scalable ECDIS-N kits growth		-3,016
6	SUB PERISCOPES & IMAGING EQUIP	52,515	44,304
	Low profile photonics mast procurement ahead of need		-8,211
10	LHA/LHD MIDLIFE	12,700	6,350
	Excess installation funding		-6,350
11	LCC 19/20 EXTENDED SERVICE LIFE	40,329	37,329
	Air search radar installation funding ahead of need		-3,000
12	POLLUTION CONTROL EQUIPMENT	19,603	17,514
	Support systems contract delay		-2,089
14	VIRGINIA CLASS SUPPORT EQUIPMENT	74,209	69,241
	Infrastructure upgrade installation funding ahead of need		-4,968
17	LPD CLASS SUPPORT EQUIPMENT	25,053	20,425
	HW/SW obsolescence cost growth		-1,140
	HM&E modification cost growth		-3,488
22	UNDERWATER EOD PROGRAMS	36,700	31,513
	Diver integration sensor cost growth		-1,587
	Marine mammal system restructure		-3,600
23	ITEMS LESS THAN \$5 MILLION	119,902	68,590
	Machinery plant upgrade installation cost growth		-11,312
	Program decrease		-40,000
27	REACTOR COMPONENTS	286,744	256,744
	Program decrease		-30,000
28	DIVING AND SALVAGE EQUIPMENT	8,780	6,854
	Recompression chamber cost growth		-1,926
29	STANDARD BOATS	36,452	28,676
<del>-</del>	NSW long range support craft contract delay	·	-1,240
	NSW short range support craft contract delay		-2,156
	CNIC force protection medium contract delay		-4,380
31	OPERATING FORCES IPE	69,368	46,868
	Electronic technical work document support growth		-3,000
	Emergent repair facility - Navy identified excess to requirement		-19,500

Р.	1	FY 2014 Request	Final Bill
33	LCS MODULES	45,966	35,966
	Mission package training equipment	40,000	-10,000
34	LCS MCM MISSION MODULES	59,885	34,885
	Airborne MCM support funding growth	,	-4,500
	Program decrease		-20,500
35	LCS SUW MISSION MODULES	37,168	19,481
	Gun module contract delay	•	-13,272
	Irregular warfare module termination		-4,415
36	LSD MIDLIFE	77,974	66,620
	Steering control system installation cost growth	·	-1,450
	RO and generator installation cost growth		-1,048
	Canned lube oil pump installation cost growth		-1,856
	Program decrease		-7,000
40	SSN ACOUSTICS	199,438	175,852
	Low cost conformal array kits cost growth		-1,586
	Program decrease		-22,000
44	SUBMARINE ACOUSTIC WARFARE SYSTEM	24,077	20,937
	CSA MK3 engineering change growth	,	-3,140
45	SSTD	11,925	0
	AN/SLQ-25 restructure		-11,925
49	AN/SLQ-32	203,375	150,353
	Excess block 2 support funding		-3,684
	Block 1B3 installation funding ahead of need due to contract delay		-2,727
	Block 2 installation funding ahead of need due to contract delay		-12,552
	Block 2 ship system cost growth		-16,390
	Block 2 shore system cost growth		-2,669
	Block 3 program delay		-15,000
50	SHIPBOARD IW EXPLOIT	123,656	100,736
	SSEE increment F modification kit cost growth		-1,920
	Program decrease		-21,000
52	SUBMARINE SUPPORT EQUIPMENT PROG	49,475	44,429
	TI/APB cost growth		-5,046
53	COOPERATIVE ENGAGEMENT CAPABILITY	34,692	29,592
	Common array block antenna delay		-5,100
58	MINESWEEPING SYSTEM REPLACEMENT	54,400	51,400
	Support funding carryover		-3,000
63	OTHER TRAINING EQUIPMENT	53,644	40,644
	Program decrease		-13,000
70	ID SYSTEMS	38,934	34,834
	Support funding carryover		- <b>4</b> ,100
76	CANES	340,567	325,340
	Excess DDG-51 afloat installation funding		-15,227



P-1		FY 2014 Request	Final Bill
78	CANES-INTELL Excess DDG-51 afloat installation funding	59,652	<b>55,262</b> -4,390
88	SUBMARINE COMMUNICATION EQUIPMENT Program decrease	74,376	<b>64,376</b> -10,000
90	NAVY MULTIBAND TERMINAL (NMT) Support funding carryover Afloat terminal excess installation funding Program decrease	215,952	183,620 -1,500 -3,832 -27,000
99	SONOBUOYS - ALL TYPES Support funding carryover	179,927	<b>177,327</b> -2,600
100	WEAPONS RANGE SUPPORT EQUIPMENT Support funding carryover	55,279	<b>50,679</b> -4,600
101	EXPEDITIONARY AIRFIELDS Expeditionary airfield matting excess to requirement	8,792	<b>4,677</b> - <b>4</b> ,115
103	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT Support funding carryover	59,502	<b>57,502</b> -2,000
107	AIRBORNE MINE COUNTERMEASURES AN/AQS-24C upgrade kits early to need	101,554	<b>86,054</b> -15,500
110	OTHER AVIATION SUPPORT EQUIPMENT Support funding carryover	5,215	<b>2,415</b> -2,800
111	AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS) Support funding carryover	4,827	<b>3,427</b> -1,400
118	TOMAHAWK SUPPORT EQUIPMENT Program decrease	71,559	<b>63,559</b> -8,000
122	SSN COMBAT CONTROL SYSTEMS Program decrease	85,678	<b>73,078</b> -12,600
140	MATERIALS HANDLING EQUIPMENT Prior year carryover	14,250	<b>5,250</b> -9,000
146	EDUCATION SUPPORT EQUIPMENT Prior year carryover	2,292	<b>0</b> -2,292
149	NAVAL MIP SUPPORT EQUIPMENT  Prior year carryover	3,202	0 -3,202
151	OPERATING FORCES SUPPORT EQUIPMENT Prior year carryover	24,294	<b>11,019</b> -13,275
152	C4ISR EQUIPMENT Prior year carryover	4,287	<b>0</b> -4,287
154	PHYSICAL SECURITY EQUIPMENT Prior year carryover	134,495	<b>115,935</b> -18,560
155	ENTERPRISE INFORMATION TECHNOLOGY  Excess to requirement  Transfer to OM,N BSIT	324,327	<b>186,427</b> -32,200 -105,700

P-1	FY 2014 Request	Final Bill
157 SPARES AND REPAIR PARTS Program decrease	317,234	<b>267,234</b> -50,000

## PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

(Insert 64A-E)

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT, MARINE CORPS		
	WEAPONS AND COMBAT VEHICLES TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP	32,360	32,360
2	LAV PIP	6,003	6,003
3	ARTILLERY AND OTHER WEAPONS EXPEDITIONARY FIRE SUPPORT SYSTEM	589	589
4	155MM LIGHTWEIGHT TOWED HOWITZER	3,655	3,655
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	5,467	5 467
6	WEAPONS AND COMBAT VEHICLES UNDER \$5 HILLION	20,354	20,354
7	OTHER SUPPORT MODIFICATION KITS	38,446	38,446
8	WEAPONS ENHANCEMENT PROGRAM	4,734	4,734
	TOTAL, WEAPONS AND COMBAT VEHICLES	111,608	111,608
	GUIDED MISSILES AND EQUIPMENT GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE	15,713	15,713
10	JAVELIN	36,175	36,175
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	1,136	1,136
13	OTHER SUPPORT MODIFICATION KITS	*****	28,576
	TOTAL, GUIDED HISSILES AND EQUIPHENT	87,000	81,600



		BUDGET REQUEST	RECOMMEND
14	COMMUNICATIONS AND ELECTRONICS EQUIPMENT COMMAND AND CONTROL SYSTEMS COMMAN OPERATIONS CENTER	16,273	15.684
15	REPAIR AND TEST EQUIPMENT REPAIR AND TEST EQUIPMENT	41,063	40,490
16	OTHER SUPPORT (TEL) COMBAT SUPPORT SYSTEM	2,930	2,930
18	COMMAND AND CONTROL ITEMS UNDER \$5 HILLIDH (COMM & ELEC)	1,637	1.637
19	AIR OPERATIONS C2 SYSTEMS	18.394	18,394
20	RADAR + EQUIPMENT (NON-TEL) RADAR SYSTEMS	114,051	101.941
21	RQ-21 UAS	66,612	66,612
22	INTELL/COME EQUIPMENT (NON-TEL) FIRE SUPPORT SYSTEM	3,749	3,749
23	INTELLIGENCE SUPPORT EQUIPMENT	75,979	68,479
26	RQ-11 UAV	1,653	1.653
27	DCGS-HC	9,494	9,494
28	OTHER COMM/ELEC EQUIPMENT (NON-TEL) NIGHT VISION EQUIPMENT	6,171	6.162
29	OTHER SUPPORT (NON-TEL) COMMON COMPUTER RESOURCES	121,955	104,173
30	COMMAND POST SYSTEMS	83,294	83,294
31	RADIO SYSTEMS	74,718	64,218
32	COMM SWITCHING & CONTROL SYSTEMS	47,613	47,613
33	COMM & ELEC INFRASTRUCTURE SUPPORT	19,573	19,573
	CLASSIFIED PROGRAMS	5,659	5,659
	TOTAL. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	710,818	



		BUDGET REQUEST	RECOMHEND
	SUPPORT VEHICLES		
34	ADMINISTRATIVE VEHICLES COMMERCIAL PASSENGER VEHICLES	1,039	1,039
35	COMMERCIAL CARGO VEHICLES	31, <b>05</b> 0	31,050
	TACTICAL VEHICLES		
36	5/4T TRUCK HNHWV (MYP)	36,333	1,224
37	MOTOR TRANSPORT HODIFICATIONS	3,137	3,137
40	FAMILY OF TACTICAL TRAILERS	27,385	22,793
41	OTHER SUPPORT ITEMS LESS THAN \$5 MILLION	7.016	10,616
	TOTAL, SUPPORT VEHICLES	105,960	69,859
	ENGINEER AND OTHER EQUIPMENT		
42	ENGINEER AND OTHER EQUIPMENT ENVIRONMENTAL CONTROL EQUIP ASSORT	14,377	14,377
43	BULK LIQUID EQUIPMENT	24,864	24,884
44	TACTICAL FUEL SYSTEMS	21,592	21,592
45	POWER EQUIPMENT ASSORTED	61,353	61,353
46	AMPHIBIOUS SUPPORT EQUIPMENT	4,827	4,827
47	EOD SYSTEMS	40,011	40,011
48	MATERIALS HANDLING EQUIPMENT PHYSICAL SECURITY EQUIPMENT	16,B09	16,809
49	GARRISON HOBILE ENGR EQUIP	3,408	3,408
50	MATERIAL HANDLING EQUIP	48,549	36,593
51	FIRST DESTINATION TRANSPORTATION	190	190



		BUOGET REQUEST	RECOMMEND
52	GENERAL PROPERTY FIELD MEDICAL EQUIPMENT	23,129	23,129
53	TRAINING DEVICES	8,346	8,346
54	CONTAINER FAMILY	1 B57	1,824
55	FAMILY OF CONSTRUCTION EQUIPMENT	36,198	36,198
56	RAPID DEPLOYABLE KITCHEN	2,390	2,390
57	OTHER SUPPORT ITEMS LESS THAN \$5 MILLION	6,525	6,525
	TOTAL ENGINEER AND OTHER EQUIPMENT	314,425	302,436
58	SPARES AND REPAIR PARTS	13,700	13,700
	TOTAL, PROCUREMENT, MARINE CORPS	1,343,511	1,240,958



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		FY 2014 Request	Final Bill
13	MODIFICATION KITS Unit cost growth	33,976	<b>28,576</b> -5,400
14	COMBAT OPERATIONS CENTER Program management support growth	16,273	<b>15,684</b> -589
15	REPAIR AND TEST EQUIPMENT Unit cost growth	41,063	<b>40,490</b> -573
20	RADAR SYSTEMS Previously funded EDM refurbishment	114,051	<b>101,941</b> -12,110
23	INTELLIGENCE SUPPORT EQUIPMENT Program decrease	75,979	<b>68,479</b> -7,500
28	NIGHT VISION EQUIPMENT Squad thermal systems - unit cost growth	6,171	<b>6,162</b> -9
29	COMMON COMPUTER RESOURCES Unit cost growth Program decrease	121,955	<b>104,173</b> -2,782 -15,000
31	RADIO SYSTEMS Program decrease	74,718	<b>64,218</b> -10,500
36	5/4T TRUCK HMMWV (MYP) Funding ahead of need Cargo XLWB	36,333	<b>1,224</b> -34,980 -129
40	FAMILY OF TACTICAL TRAILERS  MTVR trailer restructure - ahead of need	27,385	<b>22,793</b> -4,592
41	ITEMS LESS THAN \$5 MILLION  Marine Corps unfunded requirement - Marine security guard expansion armored vehicles	7,016	10,616 3,600
50	MATERIAL HANDLING EQUIP  Next generation extended boom forklift schedule slip	48,549	<b>36,593</b> -11,956
54	CONTAINER FAMILY  JMIC price disparity	1,857	1, <b>824</b> -33



### AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

-(INSERT-PROJECT-LEVEL TABLE)

MQ-9 REAPER

The agreement provides \$349,217,000 for the procurement of 20 MQ-9 aircraft, an increase of eight aircraft above the request. The Secretary of the Air Force is directed to procure no fewer than the full number of MQ-9 aircraft appropriated in this Act as a single production lot.

		BUDGET REQUEST	
	AIRCRAFT PROCUREMENT. AIR FORCE		
	COMBAT AIRCRAFT TACTICAL FORCES		
1	F-35	3,060,770	2,889,602
2	F-35 (AP-CY)	363,783	339,533
	TOTAL, COMBAT AIRCRAFT	3,424,553	
	AIRLIFT AIRCRAFT OTHER AIRLIFT		
5	C-130J	537,517	477,517
6	C-130J ADVANCE PROCUREMENT (CY)	162,000	162,000
7	HC-130J	132,121	122,121
8	HC-130J	88,000	88,000
9	MC-130J	389,434	349,434
10	MC-130J	104,000	104,000
	TOTAL, AIRLIFT AIRCRAFT	1,413,072	
	OTHER AIRCRAFT HELICOPTERS		
15	CV-22 OSPREY	230,798	212,798
17	MISSION SUPPORT AIRCRAFT CIVIL AIR PATROL A/C	2.541	10.200



		BUOGET REQUEST	RECOMMEND
	OTHER AIRCRAFT		
20	TARGET DRONES	138,669	123,669
22	AC-130J	470,019	420,019
24	RQ-4 UAV	27,000	11,000
27	но-9	272,217	349,217
28	RQ-4 BLOCK 4D PROC	1,747	1,747
	TOTAL, OTHER AIRCRAFT	1,142,991	1,128,650
	MODIFICATION OF INSERVICE AIRCRAFT		
29	STRATEGIC AIRCRAFT B-2A	20,019	17,019
30	B-1B.,,	132,222	104,135
31	B-52	111,002	90,803
32	LARGE AIRCRAFT INFRARED COUNTERMEASURES	27,197	27,197
33	TACTICAL AIRCRAFT A-10	47,598	47,598
34	F-15	354,624	346,624
35	F-16.,	11.794	9 334
36	F-22A	285.830	232,156
37	F-35 MODIFICATIONS	157,777	126,777
38	AIRLIFT AIRCRAFT	2,456	956
39	C-5M	1,021,967	919,717
42	C-17A	143,197	98,197
43	C-21	103	103
44	C-32A	9,780	8,205
45	C-37A	452	452
46	C-130 AHP	•••	•••
47	TRAINER AIRCRAFT GLIDER MODS	128	128
48	Тв	6,427	5,392
49	T-1	277	277
50	T-38	28,686	19,334



		BUDGET REQUEST	RECOMMEND
	OTHER AIRCRAFT		
52	U-2 MODS	45,591	38,247
53	KC-10A (ATCA)	70,918	48,169
54	C-12	1,876	876
55	MC-12W	5,000	***
56	C-20 HODS	192	192
57	VC-25A NOD	263	263
58	C-40	6,119	6,119
59	C-130	58 577	100,277
61	C130J MODS	10,475	8.78B
62	¢-135	46,556	29,556
63	COMPASS CALL MODS	34,494	29,494
64	RC-135	171,813	171,813
65	E-3	197,087	142,615
66	E-4,	14,304	14.304
67	E-8	57,472	48,078
68	В-1,	6,627	6,627
69	н-60	27,654	27,654
70	RQ-4 UAV MODS	9,313	9,313
71	HC/MC-130 MODIFICATIONS	16,300	16,300
72	OTHER AIRCRAFT	6,948	6,948
73	MQ-1 MODS	9,734	7,926
74	MQ-9 MODS	102,970	62,970
76	RQ-4 GSRA/CSRA MODS	30,000	23,668
77	CV-22 MODS	23,310	19,555
	TOTAL, MODIFICATION OF INSERVICE AIRCRAFT	3,315,129	2,874,156
78	AIRCRAFT SPARES AND REPAIR PARTS INITIAL SPARES/REPAIR PARTS		398,285
	TOTAL, AIRCRAFT SPARES AND REPAIR PARTS	463,285	398,285



		BUDGET REQUEST	RECONNEND
79	AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES COMMON SUPPORT EQUIPMENT AIRCRAFT REPLACEMENT SUPPORT EQUIP	<b>4</b> 9,140	36,140
81	POST PRODUCTION SUPPORT B-1	3,683	3,683
83	B-2A	43,786	36,733
84	B-52	7,000	7,000
87	C-17A	81,952	49,952
89	C-135,	8,597	8,597
90	F-15 POST PRODUCTION SUPPORT	2,403	2,403
91	F-16 POST PRODUCTION SUPPORT	3,455	3,238
92	F-22A	5,911	5,911
94	INDUSTRIAL PREPAREDNESS	21,148	17,742
95	WAR CONSUMABLES	94,947	88,519
96	OTHER PRODUCTION CHARGES OTHER PRODUCTION CHARGES	1,242,004	1,110,119
	TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,584,026	
	CLASSIFIED PROGRAMS	75.845	75,845
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		FY 2014 Request	Final Bill
1	F-35 Life-of-type buys previously funded Non-recurring engineering - cost growth initiatives Engine cost growth Production engineering support growth Decrease tooling	3,060,770	<b>2,889,602</b> -22,932 -71,500 -2,736 -35,000 -39,000
2	F-35 AP (CY) Reduce by two aircraft	363,783	<b>339,533</b> -24,250
5	C-130J Advance procurement funded in fiscal year 2013	537,517	<b>477,517</b> -60,000
7	HC-130J Advance procurement funded in fiscal year 2013	132,121	<b>122,121</b> -10,000
9	MC-130J Advance procurement funded in fiscal year 2013	389,434	<b>349,434</b> -40,000
15	CV-22 (MYP) Program decrease	230,798	<b>212,798</b> -18,000
17	CIVIL AIR PATROL AIRCRAFT Program increase	2,541	<b>10,200</b> 7,659
20	TARGET DRONES Program decrease	138,669	<b>123,669</b> -15,000
22	AC-130J Advance procurement funded in fiscal year 2013	470,019	<b>420,019</b> -50,000
24	RQ-4 Production closeout	27,000	<b>11,000</b> -16,000
27	MQ-9 Add eight aircraft Unit cost savings ASIP-2C non-recurring engineering ahead of need	272,217	<b>349,217</b> 105,000 -18,000 -10,000
29	B-2A Program decrease	20,019	<b>17,019</b> -3,000
30	B-1B Excess carryover	132,222	1 <b>04,135</b> -28,087
31	B-52 Internal Weapons Bay Upgrade defer low rate initial production Anti-skid replacement delay Program decrease	111,002	<b>90,803</b> -5,120 -2,100 -12,979
34	F-15 Radar program management administration growth	354,624	<b>346,624</b> -8,000
35	F-16 Program decrease	11,794	<b>9,334</b> -2,460



P-1		FY 2014 Request	Final Bill
36	F-22A MODIFICATIONS Structures Retrofit Program inductions Program decrease	285,830	<b>232,156</b> -6,100 -47,574
37	F-35 MODIFICATIONS Concurrency modifications	157,777	<b>126,777</b> -31,000
38	C-5 Program decrease	2,456	<b>956</b> -1,500
39	C-5M  Kit and installation cost excess growth  Change orders unjustified growth	1,021,967	<b>919,717</b> -63,250 -39,000
42	C-17A Program decrease	143,197	<b>98,197</b> - <b>4</b> 5,000
44	C-32A Program decrease	9,780	<b>8,205</b> -1,575
48	T-6 Program decrease	6,427	<b>5,392</b> -1,035
50	T-38 Program decrease	28,686	<b>19,334</b> -9,352
52	U-2 MODS Program decrease	45,591	<b>38,247</b> -7,344
53	KC-10A (ATCA) Installation funding for CNS/ATM kits not procured Program decrease	70,918	<b>48,169</b> -13,464 -9,285
54	C-12 Low cost modifications and service bulletins	1,876	<b>876</b> -1,000
55	MC-12W Program decrease	5,000	<b>0</b> -5,000
59	C-130 C-130 propulsion system engine upgrades C-130 propulsion system propeller upgrades	58,577	1 <b>00,277</b> 15,700 26,000
61	C-130J MODS Program decrease	10,475	<b>8,788</b> -1,687
62	C-135 Block 45 program delays	46,556	<b>29,556</b> -17,000
63	COMPASS CALL MODS Program decrease	34,494	<b>29,494</b> -5,000
65	E-3 Block 40/45 program adjustment Block 40/45 installation ahead of need	197,087	<b>142,615</b> -30,930 -23,542
67	<b>E-8</b> Program decrease	57,472	<b>48,078</b> -9,394



P-1		FY 2014 Request	Final Bill
73	MQ-1 MODS Program decrease	9,734	<b>7,926</b> -1,808
74	MQ-9 MODS  Anti-ice production ahead of need  Lynx radar early to need	102,970	<b>62,970</b> -5,520 -34,480
76	RQ-4 GSRA/CSRA Mods Program decrease	30,000	<b>23,668</b> -6,332
77	CV-22 MODS Program decrease	23,310	<b>19,555</b> -3,755
78	INITIAL SPARES/REPAIR PARTS Program decrease	463,285	<b>398,285</b> -65,000
79	AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT Program decrease	49,140	<b>36,140</b> -13,000
83	B-2A POST PRODUCTION SUPPORT Program decrease	43,786	<b>36,733</b> -7,053
87	C-17A POST PRODUCTION SUPPORT Training devices ahead of need	81,952	<b>49,952</b> -32,000
91	F-16 POST PRODUCTION SUPPORT Production line shutdown	3,455	<b>3,238</b> -217
94	INDUSTRIAL RESPONSIVENESS Program decrease	21,148	<b>17,742</b> -3,406
95	WAR CONSUMABLES Program decrease	94,947	<b>88,519</b> -6,428
96	OTHER PRODUCTION CHARGES General reduction	1,242,004	<b>1,110,119</b> -131,885

# MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT-LEVEL TABLE)

(msert 66H-C)

		BUDGET Request	RECOMMEND
	HISSILE PROCUREMENT, AIR FORCE		
1	BALLISTIC MISSILES MISSILE REPLACEMENT EQUIPMENT - BALLISTIC MISSILE REPLACEMENT EQ-BALLISTIC	39,104	39,104
2	OTHER MISSILES TACTICAL JASSM	291,151	271 , 151
3	SIDEWINDER (AIM-9X)	119,904	100,590
4	AMRAAN	340,015	323,015
5	PREDATOR HELLFIRE MISSILE	48,548	40,728
6	SMALL DIAMETER BOMB	42,347	36,024
7	INDUSTRIAL FACILITIES INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	752	752
	TOTAL, OTHER MISSILES	B42,717	
	MODIFICATION OF INSERVICE MISSILES		
9	CLASS IV MH 111 MODIFICATIONS	21,635	21,635
10	AGM-65D MAVERICK	276	276
11	AGH-88A HARM	580	580
12	AIR LAUNCH CRUISE MISSILE	6,888	6,888
13	SMALL DIAMETER BOMB	5,000	4,000
	TOTAL, MODIFICATION OF INSERVICE MISSILES	34,379	33,379



		BUDGET Request	RECOMMEND
	SPARES AND REPAIR PARTS		
14	INITIAL SPARES/REPAIR PARTS	72,0BO	72,080
	OTHER SUPPORT SPACE PROGRAMS		
15	ADVANCED EHF	379.588	328,736
16	WIDEBAND GAPFILLER SATELLITES	38,398	33,998
17	GPS III SPACE SEGHENT	403,431	398,431
18	GPS III SPACE SEGMENT (AP-CY)	74.167	52,167
19	SPACEBORNE EQUIP (CONSEC)	5,244	5,244
20	GLOBAL POSITIONING (SPACE)	55,997	55,997
21	DEF METEOROLOGICAL SAT PROG (SPACE)	95,673	80,673
22	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	1,852,900	809,037
	EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE)		678,863
23	SBIR HIGH (SPACE)	583,192	524,873
29	SPECIAL PROGRAMS SPECIAL UPDATE PROGRAMS	36,718	24,371
	TOTAL, OTHER SUPPORT	3,525,304	2,992,390
	CLASSIFIED PROGRAMS	829,702	537,550
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	5,343,286	4,446,763



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		FY 2014 Request	Final Bill
2	JASSM Program decrease	291,151	<b>271,151</b> -20,000
3	SIDEWINDER (AIM-9X) Program decrease	119,904	<b>100,590</b> -19,314
4	AMRAAM All-up round pricing adjustment	340,015	<b>323,015</b> -17,000
5	PREDATOR HELLFIRE MISSILE Program decrease	48,548	<b>40,728</b> -7,820
6	SMALL DIAMETER BOMB Program decrease	42,347	<b>36,024</b> -6,323
13	SMALL DIAMETER BOMB BRU-61 modifications for F-35 ahead of need	5,000	<b>4,000</b> -1,000
15	ADVANCED EHF Program decrease	379,586	<b>328,736</b> -50,850
16	WIDEBAND GAPFILLER SATELLITES (SPACE) Program decrease	38,398	<b>33,998</b> -4,400
17	GPS III SPACE SEGMENT Eliminating program management growth	403,431	<b>398,431</b> -5,000
18	GPS III SPACE SEGMENT ADVANCE PROCUREMENT SV9+ ahead of need	74,167	<b>52,167</b> -22,000
21	DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE) Prior year carryover	95,673	<b>80,673</b> -15,000
22	EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE) Unjustified program management administration growth/low expenditure rate	1,852,900	<b>809,037</b> -10,000
	Transfer launch capability to line 22a Program decrease		-878,863 -155,000
22a	EVOLVED EXPENDABLE LAUNCH VEHICLE INFRASTRUCTURE (SPACE)  Transfer launch capability from line 22  Unjustified increase  Program decrease	0	<b>678,863</b> 878,863 -150,000 -50,000
23	SBIR HIGH (SPACE) Program decrease	583,192	<b>524,873</b> -58,319
29	SPECIAL UPDATE PROGRAMS Program decrease	36,716	<b>24,371</b> -12,345
999 -	CLASSIFIED PROGRAMS Classified adjustment	829,702	<b>537,550</b> -292,152



# PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

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		BUDGET REQUEST	
	PROCUREMENT OF AMMUNITION. AIR FORCE		
	PROCUREMENT OF AHNO, AIR FORCE		
1	ROCKETS	15,735	15,735
2	CARTRIDGES	129,921	129,921
	BOHBS		
3	PRACTICE BDHB5	30,840	25,872
4	GENERAL PURPOSE BOMBS	187,397	107,397
5	JOINT DIRECT ATTACK MUNITION,	188,510	178,510
	FLARE, IR MJU-7B		
6	CAD/PAD	35,837	35,837
7	EXPLOSIVE DRDINANCE DISPOSAL (EOD)	7,531	7,531
8	SPARES AND REPAIR PARTS	499	499
9	MODIFICATIONS	480	480
10	ITEMS LESS THAN \$5,000,000	9,765	7,353
	FUZES		
11	FLARES	55,864	46,866
13	FUZES	76,037	76,037
	TOTAL DROOMSERST OF ANNO AND FORCE		740.000
	TOTAL, PROCURENENT OF AHMO, AIR FORCE	/38,476	712,038
14	WEAPONS SMALL ARMS	21,026	17,639
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		729,677
			2022022222



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

P-1		FY 2014 Request	Final Bill
3	PRACTICE BOMBS Program decrease	30,840	<b>25,872</b> -4,968
5	JOINT DIRECT ATTACK MUNITION Unit cost adjustment	188,510	<b>178,510</b> -10,000
10	ITEMS LESS THAN \$5 MILLION Program decrease	9,765	<b>7,353</b> -2,412
11	FLARES Program decrease	55,864	<b>46,866</b> -8,998
14	SMALL ARMS Program decrease	21,026	<b>17,639</b> -3,387

## OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT-COMPLITER-TABLE)

(INSERT PROJECT LEVEL TABLE)

MQ-1/9 REMOTE SPLIT OPERATIONS

The agreement provides an additional \$40,000,000 to procure equipment necessary for the transition of six Air National Guard squadrons to MQ-1/9 remote split operations by fiscal year 2020. The Secretary of the Air Force is directed to submit an execution plan for these and all other funds made available for this purpose not later than 90 days after the enactment of this Act, to include detailed plans for funding, training, manning, and equipping all six Air National Guard squadrons. Additionally, the Secretary is directed to begin training for all six squadrons not later than fiscal year 2014 as previously indicated by the Air Force and to include any additional funding necessary to equip these squadrons in the fiscal year 2015 budget request.

		BUDGET REQUEST	RECOMMEND
	OTHER PROCUREMENT, AIR FORCE		
1	VEHICULAR EQUIPMENT PASSENGER CARRYING VEHICLES PASSENGER CARRYING VEHICLE,	2,048	2,048
2	CARGO + UTILITY VEHICLES FAMILY MEDIUM TACTICAL VEHICLE	6,019	1,000
3	CAP VEHICLES,	946	946
4	IYEMS LESS THAN \$5M (CARGO)	7,138	5,118
5	SPECIAL PURPOSE VEHICLES SECURITY AND TACTICAL VEHICLES	13,093	2,000
6	ITEMS LESS THAN \$5M (SPECIAT)	13,983	5,308
7	FIRE FIGHTING EQUIPHENT FIRE FIGHTING/CRASH RESCUE VEHICLES	23,794	23,794
8	MATERIALS HANDLING EQUIPMENT ITEMS LESS THAT \$5,000,000	8,669	5,460
9	BASE MAINTENANCE SUPPORT RUNWAY SNOW REMOVAL & CLEANING EQUIP	6,144	6,144
10	ITEMS LESS THAN \$5M	1,580	1,580
	TOTAL, VEHICULAR EQUIPMENT	85,414	53,398
12	ELECTRONICS AND TELECOMMUNICATIONS EQUIP COMM SECURITY EQUIPMENT(COMSEC) COMSEC EQUIPMENT.	149,661	92,695
13	MODIFICATIONS (CONSEC)	726	726
14	INTELLIGENCE PROGRAMS INTELLIGENCE TRAINING EQUIPMENT	2,789	2,789
15	INTELLIGENCE COMM EQVIP	31,875	31,875
18	ADVANCE TECH SENSORS	452	452
17	MISSION PLANNING SYSTEMS	14,203	11,915



		BUDGET REQUEST	RECOMMEND
	ELECTRONICS PROGRAMS		
18	TRAFFIC CONTROL/LANDING	46,232	32,118
19	NATIONAL AIRSPACE SYSTEM	11,685	11,685
20	BATTLE CONTROL SYSTEM - FIXED	19,248	14,415
21	THEATER AIR CONTROL SYS IMPRO	19,292	10,761
22	WEATHER OBSERVATION FORECAST	17,166	14,401
23	STRATEGIC COMMAND AND CONTROL	22,723	22,723
24	CHEYENNE MOUNTAIN COMPLEX	27,930	23,431
25	TAC SIGNIT SPT	217	217
27	SPECIAL COMM-ELECTRONICS PROJECTS GENERAL INFORMATION TECHNOLOGY	49,627	31,440
28	AF GLOBAL COMMAND & CONTROL SYSTEM	13,559	63,559
29	MOBILITY COMMAND AND CONTROL	11,186	9,384
30	AIR FORCE PHYSICAL SECURITY SYSTEM	43,238	43,238
31	COMBAT TRAINING RANGES	10,431	18,431
32	C3 COUNTERMEASURES	13,769	11,551
33	GCSS-AF FOS	19,138	12,675
34	THEATER BATTLE MGT C2 SYS	8,809	7,390
35	AIR OPERATIONS CENTER (AOC)	26,935	26,935
36	AIR FORCE COMMUNICATIONS INFORMATION TRANSPORT SYSTEMS	80,558	67,582
38	AFNET	97,588	81,889
39	VOICE SYSTEMS	8,419	1,143
40	USCENTCOM	34,276	18,108
41	DISA PROGRAMS SPACE BASED IR SENSOR PROG SPACE	28,235	26,408
42	NAVSTAR GPS SPACE	2,061	2,061
43	NUDET DETECTION SYS (NOS) SPACE	4,415	4,415
44	AF SATELLITE CONTROL NETWORK SPACE	30,237	20,013
45	SPACELIFT RANGE SYSTEM SPACE	98,062	91,062
46	MILSATCOM SPACE	105,935	95,936
47	SPACE HOOS SPACE	37,861	32,376
48	COUNTERSPACE SYSTEM	7,171	7,171

		BUDGET Request	RECOMMEND
	ORGANIZATION AND BASE		
49	TACTICAL C-E EQUIPHENT	83,537	70,081
50	COMBAT SURVIVOR EVADER LOCATER	11,884	8,428
51	RADIO EQUIPMENT	14,711	12,341
52	CCTV/AUDIOVISUAL EQUIPHENT	10.275	7,949
53	BASE COMM INFRASTRUCTURE	50,907	34,318
54	MODIFICATIONS COHN ELECT HODS	55,701	46,729
	TOTAL, ELECTROHICS AND TELECOMMUNICATIONS EQUIP		1,111,795
	OTHER BASE MAINTEMANCE AND SUPPORT EQUIP PERSONAL SAFETY AND RESCUE EQUIP		
55	NIGHT VISION GOGGLES	14,524	3,640
56	ITEMS LESS THAM \$5,000,000 (SAFETY)	28,655	24,566
57	DEPOT PLANT + MATERIALS HANDLING EQ MECHANIZED HATERIAL HANDLING	9,332	6,157
58	BASE SUPPORT EQUIPMENT BASE PROCURED EQUIPMENT	16,762	10,994
59	CONTINGENCY OPERATIONS	33,768	27,179
60	PRODUCTIVITY CAPITAL INVESTMENT	2,495	1,227
61	MOBILITY EQUIPMENT,	12,859	9,859
62	ITEMS LESS THAN \$5M (BASE SUPPORT)	1,954	1,954
64	SPECIAL SUPPORT PROJECTS DARP RC135	24,528	20,577
65	DISTRIBUTED GROUND SYSTEMS	137,819	115,620
67	SPECIAL UPDATE PROGRAM	479,586	448,570
68	DEFENSE SPACE RECONNAISSANCE PROGRAM	45,159	92,159
	TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP		762,502
69	SPARE AND REPAIR PARTS SPARES AND REPAIR PARTS	25,746	21,596
	CLASSIFIED PROGRAMS,	14,519,256	14,823,463
	TOTAL, OTHER PROCUREMENT, AIR FORCE	18,760,581	16,572,754



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		FY 2014 Request	Final Bill
2	MEDIUM TACTICAL VEHICLE Program decrease	8,019	<b>1,000</b> -7,019
4	ITEMS LESS THAN \$5 MILLION (CARGO/UTILITY) Program decrease	7,138	<b>5,118</b> -2,020
5	SECURITY AND TACTICAL VEHICLES Program decrease	13,093	<b>2,000</b> -11,093
6	ITEMS LESS THAN \$5 MILLION (SPECIAL PURPOSE) Program decrease	13,983	<b>5,308</b> -8,675
8	ITEMS LESS THAN \$5 MILLION (MHE) Program decrease	8,669	<b>5,460</b> -3,209
12	COMSEC EQUIPMENT SIPRNET PKI unjustified request Program decrease	149,661	<b>92,695</b> -5,209 -51,757
17	MISSION PLANNING SYSTEMS Program decrease	14,203	<b>11,915</b> -2,288
18	AIR TRAFFIC CONTROL AND LANDING SYSTEMS Program decrease	46,232	<b>32,118</b> -14,114
20	BATTLE CONTROL SYSTEMS - FIXED Program decrease	19,248	<b>14,415</b> -4,833
21	THEATER AIR CONTROL SYSTEM IMPROVEMENTS AN/TRC-215 ahead of need	19,292	<b>10,761</b> -8,531
22	WEATHER OBSERVATION FORECAST Program decrease	17,166	<b>14,401</b> -2,765
24	CHEYENNE MOUNTAIN COMPLEX Program decrease	27,930	<b>23,431</b> -4,499
27	GENERAL INFORMATION TECHNOLOGY Program decrease	49,627	<b>31,440</b> -18,187
28	AF GLOBAL COMMAND & CONTROL SYSTEM Equipment for Air National Guard MQ-1/9 remote split operations	13,559	<b>53,559</b> 40,000
29	MOBILITY COMMAND AND CONTROL Program decrease	11,186	<b>9,384</b> -1,802
31	COMBAT TRAINING RANGES Range improvements	10,431	<b>18,431</b> 8,000
32	C3 COUNTERMEASURES Program decrease	13,769	<b>11,551</b> -2,218
33	GCSS-AF FOS Program decrease	19,138	<b>12,675</b> -6,463



P-1		FY 2014 Request	Final Bill
34	THEATER BATTLE MANAGEMENT C2 SYSTEM Program decrease	8,809	<b>7,390</b> -1,419
36	INFORMATION TRANSPORT SYSTEM Program decrease	80,558	<b>67,582</b> -12,976
38	AFNET Program decrease	97,588	<b>81,869</b> -15,719
39	VOICE SYSTEMS Program decrease	8,419	<b>1,143</b> -7,276
40	USCENTCOM Program decrease	34,276	<b>18,108</b> -16,168
41	SPACE BAND IR SENSOR PROGRAM SPACE Program decrease	28,235	<b>25,408</b> -2,827
44	AF SATELLITE CONTROL NETWORK SPACE Program decrease	30,237	<b>20,013</b> -10,224
45	SPACELIFT RANGE SYSTEM SPACE Program decrease	98,062	<b>91,062</b> -7,000
46	MILSATCOM SPACE Acquisition strategy - FAB-T	105,935	<b>95,935</b> -10,000
47	SPACE MODS (SPACE) Program decrease	37,861	<b>32,376</b> -5,485
49	TACTICAL C-E EQUIPMENT Program decrease	83,537	<b>70,081</b> -13,456
50	COMBAT SURVIVOR EVADER LOCATOR Unjustified unit cost growth for batteries	11,884	<b>8,428</b> -3,456
51	RADIO EQUIPMENT Program decrease	14,711	<b>12,341</b> -2,370
52	CCTV/AUDIOVISUAL EQUIPMENT Program decrease	10,275	7 <b>,949</b> -2,326
53	BASE COMM INFRASTRUCTURE Program decrease	50,907	<b>34,318</b> -16,589
54	COMM ELECT MODS Program decrease	55,701	<b>46,729</b> -8,972
55	NIGHT VISION GOGGLES  Night Vision Cueing and Display termination	14,524	<b>3,640</b> -10,884
56	ITEMS LESS THAN \$5 MILLION (SAFETY/RESCUE) Program decrease	28,655	<b>24,566</b> -4,089
57	MECHANIZED MATERIAL HANDLING EQUIPMENT Program decrease	9,332	<b>6,157</b> -3,175
58	BASE PROCURED EQUIPMENT Program decrease	16,762	<b>10,994</b> -5,768



P-1		FY 2014 Request	Final Bill
59	CONTINGENCY OPERATIONS Program decrease	33,768	<b>27,179</b> -6,589
60	PRODUCTIVITY CAPITAL INVESTMENT Air Force wide projects	2,495	<b>1,227</b> -1,268
61	MOBILITY EQUIPMENT Program decrease	12,85 <del>9</del>	<b>9,859</b> -3,000
64	DARP RC-135 Program decrease	24,528	<b>20,577</b> -3,951
65	DCGS-AF Program decrease	137,819	<b>115,620</b> -22,199
67	SPECIAL UPDATE PROGRAM Program decrease	479,586	<b>448,570</b> -31,016
68	DEFENSE SPACE RECONNAISSANCE PROGRAM Classified adjustment	45,159	<b>92,159</b> 47,000
69	SPARES AND REPAIR PARTS Program decrease	25,746	<b>21,596</b> -4,150
999	CLASSIFIED PROGRAMS Classified adjustment	14,519,256	<b>14,623,463</b> 10 <b>4,</b> 207

# PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

INSERT WAFE

		BUDGET REQUEST	RECOMMEND
	PROCUREMENT, DEFEMSE-WIDE		
1	MAJOR EQUIPMENT MAJOR EQUIPMENT, DCAA MAJOR EQUIPMENT ITEMS LESS THAN \$5M	1,291	1,291
2	MAJOR EQUIPMENT, DCHA MAJOR EQUIPMENT	5,711	5.711
3	MAJOR EQUIPHENT, DHRA PERSONNEL ADMINISTRATION	47,201	42,201
8	MAJOR EQUIPHENT, DISA INFORMATION SYSTEMS SECURITY	16,189	16,189
11	TELEPORT PROGRAM	86,075	66,075
12	ITENS LESS THAN \$5M	83,881	69.375
13	NET CENTRIC ENTERPRISE SERVICES (NCES),	2,572	2,572
14	DEFENSE INFORMATION SYSTEMS NETWORK	125,557	77,104
16	CYBER SECURITY INITIATIVE	18,941	16,941
17	MAJOR EQUIPMENT, DLA MAJOR EQUIPMENT	13,137	13,137
18	MAJDR EQUIPMENT, DMACT A - WEAPON SYSTEM COST	15,414	15,414
19	MAJOR EQUIPHENT, DODEA AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,454	1,454
20	EQUIPMENT	978	978
21	OTHER CAPITAL EQUIPMENT	5,020	5,020
22	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY VEHICLES	100	100
23	OTHER MAJOR EDUIPMENT	13.395	13,395
25	MAJOR EQUIPHENT, HDA THAAD SYSTEH	581,005	571,851
26	AEGIS BMD	580,814	580,814
27	BHDS AN/TPY-2 RADARS	62,000	55,800
28	AEGIS ASHORE PHASE III	131,400	131,400
30	IRON DOME SYSTEM	220,309	220,309



		BUDGET REQUEST	RECOMMEND
37	MAJOR EQUIPMENT, NSA INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	14,363	14,363
38	MAJOR EQUIPMENT, OSD MAJOR EQUIPMENT, OSD	37,345	33,545
39	MAJOR EQUIPHENT, INTELLIGENCE	16,678	16,678
40	MAJOR EQUIPHENT, TJS	14.792	13,292
41	MAJOR EQUIPHENT, WHS	35,259	31,769
	TOTAL, MAJOR EQUIPMENT	2,108,881	
	SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS		
43	SOF ROTARY WING UPGRADES AND SUSTAINMENT	112,456	110,456
44	MH-6D SOF MODERNIZATION PROGRAM	81,457	81,457
45	NON-STANDARD AVIATION	2,650	2,650
46	SOF U-28	58,208	3,000
47	ИН-47 CHINDOK	19,766	19,766
48	RQ-11 UNMANNED AERIAL VEHICLE	850	850
49	CV-22 SOF MODIFICATION	98,927	90,927
50	MQ-1 UNMANNED AERIAL VEHICLE	20,576	2,122
51	MQ-9 UNHAWHED AERIAL VEHICLE	1,893	12,893
53	STUASL0	13,166	8,166
54	PRECISION STRIKE PACKAGE	107,687	93,520
55	AC/MC-130J	51,870	51,870
57	C-130 HODIFICATIONS	71.940	61,317
59	SHIPBUILDING UNDERWATER SYSTEMS	37,439	15.439
61	AMMUNITION PROGRAMS SOF ORDNANCE ITEMS UNDER \$5,000,000.	159,029	159,029

		BUDGET REQUEST	RECOMMEND
64	OTHER PROCUREMENT PROGRAMS SOF INTELLIGENCE SYSTEMS	79,819	79,819
66	DCGS-S0F	14,906	14,906
68	OTHER ITEMS UNDER \$5,000,000	81,711	74,960
69	SOF COMBATANT CRAFT SYSTEMS	35,053	32,753
72	SPECIAL PROGRAMS	41,526	9,526
73	TACTICAL VEHICLES	43,353	37.353
74	WARRIOR SYSTEMS UNDER \$5,000,000	210,540	208,094
76	COMBAT MISSION REQUIREMENTS	20,000	20,000
В1	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	6,645	6,645
82	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	25,581	25,581
87	SOF OPERATIONAL ENHANCEMENTS	191,061	191,061
	TOTAL, SPECIAL OPERATIONS COMMAND,	1,586,109	1,414,160
89	CHEMICAL/BIOLOGICAL DEFENSE INSTALLATION FORCE PROTECTION	14,271	13,314
90	INDIVIDUAL PROTECTION	101,667	109,667
92	JOINT BIOLOGICAL DEFENSE PROGRAM	13,447	2,196
93	COLLECTIVE PROTECTION	20,896	11,896
94	CONTAMINATION AVOIDANCE	144,540	144,540
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE		
	TOTAL, CHEMICAL/BIOLOGICAL DEFENSE		281,613
	CLASSIFIED PROGRAMS	544,272	527,875
	TOTAL, PROCUREMENT, DEFENSE-WIDE	4,534,083	4,240,416



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		FY 2014 Request	Final Bill
3	PERSONNEL ADMINISTRATION Program decrease	47,201	<b>42,201</b> -5,000
12	ITEMS LESS THAN \$5M DISA requested transfer to OM,DW for the Senior Leadership	83,881	69,375
	Enterprise Program		-14,506
14	DEFENSE INFORMATION SYSTEMS NETWORK Program decrease	125,557	<b>77,104</b> -48,453
25	THAAD SYSTEM	581,005	571,851
	Training - excess to requirement  Launcher - excess cost growth		-5,000 -4,154
27	BMDS AN/TPY-2 RADARS	62,000	55,800
	Program decrease		-6,200
38	MAJOR EQUIPMENT, OSD Program decrease	37,345	<b>33,545</b> -3,800
	-		
40	MAJOR EQUIPMENT, TJS Program decrease	14,792	<b>13,292</b> -1,500
41	MAJOR EQUIPMENT, WHS Program decrease	35,259	<b>31,759</b> -3,500
43	SOF ROTARY WING UPGRADES AND SUSTAINMENT Silent Knight TF/TA radar - early to need	112,456	1 <b>10,456</b> -2,000
46	SOF U-28	56,208	3,000
	HD full motion video - excess to need		-53,208
49	CV-22 SOF MODIFICATION  Spare parts - excess to need	98,927	<b>90,927</b> -8,000
50	MQ-1 UAV	20,576	2,122
	HD full motion video - excess to need		-18,454
51	VAU e-DM	1,893	12,893
	MQ-9 Unmanned aerial vehicle capability improvements		11,000
53	STUASLO	13,166	<b>8,166</b> -5,000
	Early to need		
54	PRECISION STRIKE PACKAGE  Large caliber gun - early to need	107,687	<b>93,520</b> -14,167
57 (	C-130 MODIFICATIONS	71,940	61,317
	C-130 TF/TA - early to need		-10,623
59 l	JNDERWATER SYSTEMS	37,439	15,439
	SOCOM requested transfer to RDTE,DW line 271 Program decrease		-10,000 -12,000

P-1		FY 2014 Request	Final Bill
68	SOF OTHER ITEMS UNDER \$5M  Coalition Global Network - unjustified growth  Family of loudspeakers unobligated balance	81,711	<b>74,960</b> -4,644 -2,107
69	SOF COMBATANT CRAFT SYSTEMS Transfer to RDTE,DW line 271 Excess support costs	35,053	<b>32,75</b> 3 -1,156 -1,144
72	SPECIAL PROGRAMS Unjustified request	41,526	<b>9,526</b> -32,000
73	TACTICAL VEHICLES Program underexecution	43,353	<b>37,353</b> -6,000
74	SOF WARRIOR SYSTEMS UNDER \$5M Special Communications Enterprise Program - early to need	210,540	<b>208,094</b> -2,446
89	INSTALLATION FORCE PROTECTION  Common analytical lab system - early to need	14,271	<b>13,314</b> -957
90	INDIVIDUAL PROTECTION  Department identified joint service ground purpose mask shortfall	101,667	<b>109,667</b> 8,000
92	JOINT BIOLOGICAL DEFENSE PROGRAM  Next generation diagnostic system  Advanced anti-convulsant system	13,447	<b>2,196</b> -2,300 -8,951
93	COLLECTIVE PROTECTION  Collective protection backfit	20,896	<b>11,896</b> -9,000
999	CLASSIFIED PROGRAMS Classified adjustment	544,272	<b>527,875</b> -16,397

# DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by either the House or the Senate is as follows:

## **EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

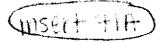
[In thousands of dollars]

	FY 2014 Request	Final Bill
NEXT GENERATION STAR TRACKER SYSTEM	4,180	4,180
READ OUT INTEGRATED CIRCUIT FOUNDRY IMPROVEMENT AND SUSTAINABILITY	2,200	2,200
SPACE QUALIFIED SOLAR CELL SUPPLY CHAIN	920	920
CRITICAL SPACE INDUSTRIAL BASE INVESTMENT	7,200	7,200
ADVANCED STRUCTURAL MATERIALS	5,209	5,209
ELECTRONIC MATERIALS AND DEVICE PRODUCTION	5,426	5,426
PROGRAM INCREASE		35,000
TOTAL, DEFENSE PRODUCTION ACT	25,135	60,135

# TITLE IV - RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides \$62,994,741,000 in Title IV, Research, Development, Test and Evaluation. The agreement on items addressed by either the House or the Senate is as follows:

-[insert RDTE summary table]



	BUDGET REQUEST	RECOMMEND
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY	7,989,102	7,126,318
RESEARCH, DEVELOPHENT, TEST AND EVALUATION, NAVY	15,974,780	14.949,919
RESEARCH, DEVELOPHENT, TEST AND EVALUATION, AIR FORCE.	25,702,946	23,585,292
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE	17,867,108	17,086,412
OPERATIONAL TEST AND EVALUATION, DEFENSE	186,300	246,800
GRAND TOTAL, RDT&E	67,520,236	



#### SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

## REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval

reprogramming procedures for congressional special interest items are established elsewhere in this statement.

## JOINT STRIKE FIGHTER FOLLOW-ON DEVELOPMENT

The agreement finds that a formal capability development document for Block 4, defining the next increment of warfighting capability to be integrated into the F-35 platform, must be approved before any funding may be used to begin Block 4 development. The agreement provides \$6,000,000 only to perform the work necessary to produce, staff, and gain approval of a Block 4 capability development document.

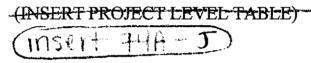
## COMMON DATA LINK

The agreement strongly supports increased competition for Common Data Link (CDL) devices, which are vital for securely conveying intelligence, surveillance, and reconnaissance information in the field. Accordingly, the agreement directs that no funds be obligated or expended for CDL solicitations unless they are compliant with Section 157 of the National Defense Authorization Act for fiscal year 2013. Recognizing that efforts are underway to increase competition and eliminate reliance on proprietary solutions for CDL, the agreement directs the Under Secretary of Defense (Acquisition, Technology, and Logistics) to submit a report updating the congressional defense committees on these efforts not later than 60 days following the enactment of this Act.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)



USER INTERFACES TO IMPROVE WARFIGHTER PERFORMANCE

The Army is performing research and conducting exercises aimed at closing the gap between the difficulty in operating traditional military equipment and the ease of operating modern handheld devices. The Secretary of the Army is encouraged to accelerate these ongoing technology development efforts and update equipment user interfaces to improve warfighter performance.

		BUDGET REQUEST	RECOMMEND
	RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
1	BASIC RESEARCH IN-HOUSE LABORATORY INDEPENDENT RESEARCH	21,803	21,803
2	DEFENSE RESEARCH SCIENCES	221,901	221,901
3	UNIVERSITY RESEARCH INITIATIVES	79,359	79,359
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	113,662	113,662
			400 700
	TOTAL, BASIC RESEARCH	436,725	436,725
5	APPLIED RESEARCH MATERIALS TECHNOLOGY	26,585	55,585
6	SENSORS AND ELECTRONIC SURVIVABILITY	43,170	43,170
7	TRACTOR HIP	36,293	36,293
8	AVIATION TECHNOLOGY	55,615	55,615
9	ELECTRONIC WARFARE TECHNOLOGY	17,585	17,585
10	MISSILE TECHNOLOGY	51,528	59,528
11	ADVANCED WEAPONS TECHNOLOGY	26,162	26,162
12	ADVANCED CONCEPTS AND SIMULATION	24,063	24,063
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	64,589	64,589
14	BALLISTICS TECHNOLOGY	68.300	75,300
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	4,490	4,490
16	JOINT SERVICE SHALL ARMS PROGRAM	7,818	7,818
17	WEAPONS AND HUNITIONS TECHNOLOGY	37,79B	52,798
18	ELECTRONICS AND ELECTRONIC DEVICES	59,021	59,021
19	NIGHT VISION TECHNOLOGY	43,426	43,426
20	COUNTERMINE SYSTEMS	20,574	30,574
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	21,339	21,339
22	ENVIRONMENTAL QUALITY TECHNOLOGY	20,316	20,316
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	34,209	34,209
24	COMPUTER AND SOFTWARE TECHNOLOGY	10,439	10,439
25	MILITARY ENGINEERING TECHNOLOGY	70,064	70,064
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	17,654	17.654
27	WARFIGHTER TECHNOLOGY	31,546	31,546
28	MEDICAL TECHNOLOGY.	93,340	93,340
	TOTAL, APPLIED RESEARCH	885,924	954,924



		8UDGET REQUEST	RECOMMEND
29	ADVANCED TECHNOLOGY DEVELOPMENT WARFIGHTER ADVANCED TECHNOLOGY	56,D56	86,056
30	MEDICAL ADVANCED TECHNOLOGY	62,032	101,032
31	AVIATION ADVANCED TECHNOLOGY	B1,080	81.080
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	63,919	73,919
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	97,043	147,043
34	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY	5,866	10,866
35	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	7.800	7,800
36	ELECTRONIC WARFARE ADVANCED TECHNOLOGY	40,416	40,416
37	TRACTOR HIKE	9,166	9,168
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	13,627	13,627
39	TRACTOR ROSE	10,667	10,667
41	COMBATING TERRORISH, TECHNOLOGY DEVELOPMENT	15,054	15,054
42	TRACTOR NAJL	3,194	3,194
43	TRACTOR EGGS	2,367	2,367
44	ELECTRONIC WARFARE TECHNOLOGY	25,348	25,348
45	MISSILE AND ROCKET ADVANCED TECHNOLOGY	64,009	84.009
45	TRACTOR GAGE	11,083	11,083
47	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	180,662	220,662
48	LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	22,806	22,806
49	JOINT SERVICE SHALL ARMS PROGRAM	5,030	5,030
50	NIGHT VISIDM ADVANCED TECHNOLOGY	36,407	44,407
51	ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	11,745	11,745
52	MILITARY ENGINEERING ADVANCED TECHNOLOGY	23,717	23,717
53	ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	33,012	33,012
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	882,106	

		BUDGET Request	RECOMMEND
54	DEMONSTRATION & VALIDATION ARRY HISSILE DEFENSE SYSTEMS INTEGRATION	15,301	23,301
55	ARMY MISSILE DEFEMSE SYSTEMS INTEGRATION (SPACE)	13,592	13,592
56	LANDHINE WARFARE AND BARRIER - ADV DEV	10,625	
58	TANK AND MEDIUM CALIBER AMMUNITION	30,612	30,612
59	ADVANCED TANK ARMAHENT SYSTEM (ATAS)	49,989	49,989
60	SOLDIER SUPPORT AND SURVIVABILITY	6,703	5,188
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	6,894	6,894
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPHENT	9,066	9,066
63	ENVIRONMENTAL QUALITY TECHNOLOGY	2,633	2,633
64	WARFIGHTER INFORMATION NETWORK-TACTICAL	272,384	122,384
65	NATO RESEARCH AND DEVELOPMENT.	3,874	3,874
66	AVIATION - ADV DEV	5,018	5,018
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	11,556	11,558
69	MEDICAL SYSTEMS - ADV DEV	15,603	15,603
70	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	14,159	14,159
71	INTEGRATED BROADCAST SERVICE	79	79
72	TECHNOLOGY MATURATION INITIATIVES	55,605	11,116
74	INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	79,232	79,232
75	INTEGRATED BASE DEFENSE	4.476	4,476
76	ENDURANCE UAVS	28,891	***
	TOTAL, DEMONSTRATION & VALIDATION	636,392	408,772

		BUDGET REQUEST	RECOMMEND
	ENGINEERING & MANUFACTURING DEVELOPMENT	************	
77	AIRCRAFT AVIONICS	76,588	76,588
78	ARHED, DEPLOYABLE OH-58D	73,309	69,844
79	ELECTRONIC WARFARE DEVELOPMENT	154,621	144,621
80	JOINT TACTICAL RADIO	31,826	31,826
81	MID-TIER NETWORKING VEHICULAR RADIO	23,341	23,341
82	ALL SOURCE ANALYSIS SYSTEM	4,839	4,839
83	TRACTOR CAGE	23,841	23,841
84	INFANTRY SUPPORT WEAPONS	79,855	85,100
85	MEDIUM TACTICAL VEHICLES	2,140	2,140
86	JAVELIN	5,002	5,002
87	FAMILY OF HEAVY TACTICAL VEHICLES	21,321	21,321
88	AIR TRAFFIC CONTROL	514	514
93	NIGHT VISION SYSTEMS - SDD	43,405	43,405
94	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	1,939	1,839
95	NON-SYSTEM TRAINING DEVICES - SDD	18,980	18,980
97	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	18,294	18,294
98	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	17,013	17,013
99	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	6,701	6,701
100	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	14,575	12,575
101	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	27,634	27,634
102	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	193,748	100,000
103	WEAPONS AND MUNITIONS - SDD	15,721	15,721



		BUDGET REQUEST	RECOMMEND
		41,703	41,703
105	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD	7,379	7,379
106	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT.	39,468	39,468
107	LANDHINE WARFARE/BARRIER - SDD	92,285	92,285
108	ARTILLERY MUNITIONS	8,209	8,209
109	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	22,958	22,958
110	RADAR DEVELOPHENT	1,549	1,549
111	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	17,342	227
112	FIREFINDER	47,221	20,221
113	SOLDIER SYSTEMS - WARRIOR DEM/VAL	48,477	18,477
114	ARTILLERY SYSTEMS	80,613	121,313
117	INFORMATION TECHNOLOGY DEVELOPMENT	68,814	68,814
118	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH	137,290	69,290
119	ARMORED MULTI-PURPOSE VEHICLE	116,298	28,300
120	JOINT TACTICAL NETWORK CENTER	68,14B	68,148
121	AHF JOINT TACTICAL RADIO SYSSTEM	33,219	10,219
122	JOINT AIR-TO-GROUND MISSILE (JAGM)	15,127	15,127
124	PAC-2/MSE HISSILE	68,843	68,843
125	ARMY INTEGRATED AIR AND MISSILE DEFEMSE (AIAMD)	364,649	369,649
126	MANNED GROUND VEHICLE	592,201	100,201
127	AERIAL COMMON SENSOR	10,382	10,382
128	NATIONAL CAPABILITIES INTEGRATION	21,143	21,143
129	JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING	84,230	84,230
130	TROJAN - RH12	3,465	3,465
131	ELECTRONIC WARFARE DEVELOPMENT	10,806	10,806
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT		2,053,645



	BUDGET REQUEST	RECOMMEND
RDT&E MANAGEMENT SUPPORT 132 THREAT SIMULATOR DEVELOPMENT	16,934	23,934
133 TARGET SYSTEMS DEVELOPHENT	13,488	13,488
134 MAJOR T&E INVESTMENT	46,672	46,672
135 RAND ARROYD CENTER	11,919	18,919
136 ARHY KWAJALEIN ATOLL	193,658	193,658
137 CONCEPTS EXPERIMENTATION PROGRAM	37,158	22,258
139 ARMY TEST RANGES AND FACILITIES	340,659	340,659
140 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	66,061	68,081
141 SURVIVABILITY/LETHALITY ANALYSIS	43,260	43,280
143 AIRCRAFT CERTIFICATION	6,025	8,025
144 METEOROLOGICAL SUPPORT TO ROTSE ACTIVITIES	7,349	7,349
145 MATERIEL SYSTEMS ANALYSIS	19,809	19,809
146 EXPLOITATION OF FOREIGN ITEMS	5,941	5,941
147 SUPPORT OF OPERATIONAL TESTING	55,504	55,504
148 ARMY EVALUATION CENTER	65,274	65.274
149 SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)	1,283	1,283
150 PROGRAMWIDE ACTIVITIES	62,035	82,035
151 TECHNICAL INFORMATION ACTIVITIES	33,853	33,853
152 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	53,340	58,340
153 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	5,193	5,193
154 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	54,175	54,175
TOTAL, ROTRE MANAGEMENT SUPPORT	1,159,610	1,163,710

	BUDGET REQUEST	
OPERATIONAL SYSTEMS DEVELOPMENT 156 MLRS PRODUCT IMPROVEMENT PROGRAM	110,576	96.476
157 LOGISTICS AUTOMATION	3,717	3,717
159 PATRIOT PRODUCT IMPROVEMENT	70.053	35,053
160 AEROSTAT JOINT PROJECT OFFICE	98,450	
160 AEROSTAT END		60,000
160 AEROSTAT COCOM EXERCISE		23,450
161 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	30,940	25,520
162 COMBAT VEHICLE IMPROVEMENT PROGRAMS	177,532	177 ,532
163 MANEUVER CONTROL SYSTEM	36,495	36,495
164 AIRCRAFT HODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	257,187	239,824
165 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	315	315
166 DIGITIZATION	6,186	6,186
168 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	1,578	1,578
169 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	62,100	62,100
171 TRACTOR CARD	18,778	18,778
JOINT TACTICAL GROUND SYSTEM	7,108	7,108
173 SECURITY AND INTELLIGENCE ACTIVITIES	7 ,800	7,600
174 INFORMATION SYSTEMS SECURITY PROGRAM	9,357	9,357
176 GLOBAL COMBAT SUPPORT SYSTEM	41,225	41,225
177 SATCOM GROUND ENVIRONMENT (SPACE)	18,197	18,197
178 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	14,215	14,215
179 TACTICAL UNMANNED AERIAL VEHICLES	33,533	33,533
180 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	27,622	27,622
182 NQ-1 SKY WARRIOR A VAV	10,901	10,901
183 RQ-11 UAV	2,321	2,321
184 RQ-7 UAV	12,031	12,031
186 BIOMETRICS EMABLED INTELLIGENCE	12,449	12,449
187 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	56,136	58,138
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	1,126,602	1,039,719
CLASSIFIED PROGRAMS.	4,717	4,717
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		7,126,318

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

R-1		FY 2014 Request	Final Bill
5	MATERIALS TECHNOLOGY  Materials research and technology Nanotechnology research Silicon Carbide research	26,585	<b>55,585</b> 15,000 4,000 10,000
10	MISSILE TECHNOLOGY Program increase	51,528	<b>59,528</b> 8,000
14	BALLISTICS TECHNOLOGY  Authorization adjustment - Warrior Injury Assessment Manikin schedule adjustment	68,300	<b>75,300</b> 7,000
17	WEAPONS AND MUNITIONS TECHNOLOGY Program increase	<b>37</b> ,798	<b>52,798</b> 15,000
20	COUNTERMINE SYSTEMS Unexploded ordnance and landmine detection research	20,574	<b>30,574</b> 10,000
29	WARFIGHTER ADVANCED TECHNOLOGY Program increase	56,056	<b>66,056</b> 10,000
30	MEDICAL ADVANCED TECHNOLOGY  Peer-reviewed neurotoxin exposure treatment Parkinsons research program  Peer-reviewed neurofibromatosis research program  Military burn research program	62,032	101,032 16,000 15,000 8,000
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY Program increase	63,919	<b>73,919</b> 10,000
33	COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY Alternative energy research Program increase	97,043	<b>147,043</b> 25,000 25,000
34	COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY Space applications advanced technology program increase	5,866	1 <b>0,866</b> 5,000
45	MISSILE AND ROCKET ADVANCED TECHNOLOGY Restore unjustified reduction	64,009	<b>84,009</b> 20,000
47	HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM Restore unjustified reduction	180,662	<b>220,662</b> 40,000
50	NIGHT VISION ADVANCED TECHNOLOGY Program increase	36,407	<b>44,407</b> 8,000
54	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION  Program increase	15,301	<b>23,301</b> 8,000

R-1		FY 2014 Request	Final Bill
56	LANDMINE WARFARE AND BARRIER - ADV DEV Forward Reconnaissance and Explosive Hazard Detection program deferred by Army	10,625	<b>0</b> -10,625
60	SOLDIER SUPPORT AND SURVIVABILITY Rapid Equipping Force non-base budget program	6,703	<b>5,188</b> -1,515
64	WARFIGHTER INFORMATION NETWORK-TACTICAL Excess program growth Program decrease	272,384	<b>122,384</b> -143,000 <i>-</i> 7,000
72	TECHNOLOGY MATURATION INITIATIVES  DS3 unjustified request  DX1 excess carrryover	55,605	<b>11,116</b> -35,000 -9,489
76	ENDURANCE UAVS Program termination - LEMV	28,991	<b>0</b> -28,991
78	ARMED, DEPLOYABLE OH-58D Armed Scout Helicopter - new start delay	73,309	<b>69,844</b> -3,465
79	ELECTRONIC WARFARE DEVELOPMENT Program decrease	154,621	<b>144,621</b> -10,000
84	INFANTRY SUPPORT WEAPONS  S62 Counter Defilade Target Engagement - Army requested transfer from WTCV,A line 15 Individual Carbine program terminated by Army Program decrease	79,855	<b>85,100</b> 11,000 -355 -5,400
100	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD Program decrease	14,575	<b>12,575</b> -2,000
102	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION Network Integration Evaluation excess cost	193,748	<b>100,000</b> -93,748
111	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)  DV6 GFEBS-SA - fully funded in fiscal year 2013 at Army request	17,342	-17,115
112	FIREFINDER P3I program delay	47,221	<b>20,221</b> -27,000
113	SOLDIER SYSTEMS - WARRIOR DEM/VAL S75 excess cost Program decrease	48,477	<b>18,477</b> -15,000 -15,000
114	ARTILLERY SYSTEMS  Army requested transfer from WTCV,A line 6 for Paladin	80,613	<b>121,313</b> 40,700
118	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM Increment II excess delays	137,290	<b>69,290</b> -68,000
119 /	ARMORED MULTI-PURPOSE VEHICLE Schedule delay Army requested program decrease	116,298	<b>28,300</b> -30,000 -57,998



R-1		FY 2014 Request	Final Bill
121	AMF JOINT TACTICAL RADIO SYSTEM Program decrease	33,219	<b>10,219</b> -23,000
125	ARMY INTEGRATED AIR AND MISSILE DEFENSE  Program increase for cyber security and supply chain management	364,649	<b>369,649</b> 5,000
126	MANNED GROUND VEHICLE  Excess technology development undefinitized contract extension funding  Excess funding for prototypes  Program decrease	592,201	-99,000 -70,000 -323,000
132	THREAT SIMULATOR DEVELOPMENT Cyber test and evaluation enterprise infrastructure	16,934	<b>23,934</b> 7,000
135	RAND ARROYO CENTER Restore unjustified reduction	11,919	<b>18,919</b> 7,000
137	CONCEPTS EXPERIMENTATION PROGRAM Project 317 contractor cost growth	37,158	<b>22,258</b> -14,900
152	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY Program increase	53,340	<b>58,340</b> 5,000
156	MLRS PRODUCT IMPROVEMENT PROGRAM Project 78G firm fixed price contract cost growth	110,576	<b>96,476</b> -14,100
159	PATRIOT PRODUCT IMPROVEMENT Only for near-term urgent improvements	70,053	<b>35,053</b> -35,000
160	AEROSTAT JOINT PROJECT OFFICE Funding ahead of need Transfer to lines 160A and 160B for oversight	98,450	<b>0</b> -15,000 -83,4 <b>5</b> 0
	AEROSTAT JOINT PROGRAM OFFICE - CONCLUSION OF EMD EFFORT ONLY Transfer from line 160 for conclusion of EMD effort only	0	<b>60,000</b> 60,000
160B	AEROSTAT JOINT PROGRAM OFFICE - COCOM EXERCISE ONLY Transfer from line 160 for COCOM exercise only	0	<b>23,450</b> 23,450
161	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM Increment 2 Army identified excess	30,940	<b>25,520</b> -5,420
	AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS Project 430 Block II excess carryover	257,187	<b>239,824</b> -17,363



## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

**BONE MARROW REGISTRY** 

The agreement provides \$31,500,000 for the Department of the Navy to be administered by the Bone Marrow Registry, also known as and referred to within the Naval Medical Research Center as the C.W. Bill Young Marrow Donor Recruitment and Research Program. Funds appropriated for the Bone Marrow Registry shall remain available only for the purposes for which they are appropriated and may only be obligated for the Bone Marrow Registry. This Department of Defense donor center has recruited more than 750,000 Department of Defense volunteers and provides more marrow donors per week than any other donor center in the nation. More than 5,600 servicemembers and other Department volunteers from this donor center have provided marrow to save the lives of patients. The success of this national and international lifesaving program for military and civilian patients, which now includes more than 11,000,000 potential volunteer donors, is admirable. Further, the agencies involved in contingency planning are encouraged to continue to include the Bone Marrow Registry in

		BUDGET REQUEST	RECOMMEND
	RESEARCH. DEVELOPMENT, TEST & EVAL, NAVY		
1	BASIC RESEARCH UNIVERSITY RESEARCH INITIATIVES	112,617	112,617
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH,	18,230	18,230
3	DEFENSE RESEARCH SCIENCES	484,459	488,459
	TOTAL, BASIC RESEARCH	615,306	619,306
4	APPLIED RESEARCH POWER PROJECTION APPLIED RESEARCH	104,513	104,513
5	FORCE PROTECTION APPLIED RESEARCH	145,307	170,307
6	MARINE CORPS LANDING FORCE TECHNOLOGY	47,334	47,334
7	COMMON PICTURE APPLIED RESEARCH	34.163	34,163
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	49.889	49,689
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	97,701	97,701
1 D	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	45,685	45,685
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,060	6,060
12	UNDERSEA WARFARE APPLIED RESEARCH	103,050	103,050
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	169,710	169,710
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	31,326	31,326
	TOTAL, APPLIED RESEARCH	834,538	859,538
15	ADVANCED TECHNOLOGY DEVELOPMENT POWER PROJECTION ADVANCED TECHNOLOGY	48,201	48,201
16	FORCE PROTECTION ADVANCED TECHNOLOGY	28,328	28,328
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	56,179	56,179
20	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	132,400	132,400
21	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	11,854	11,854
22	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV	247,931	252,931
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	4,760	40,460
25	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	51,463	51,463
26	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	2,000	2,000
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	583,116	623,816



		BUDGET REQUEST	RECOMMEND
	DEMONSTRATION & VALIDATION		
27	AIR/OCEAN TACTICAL APPLICATIONS	42,246	39,246
28	AVIATION SURVIVABILITY	5,591	5,591
29	DEPLOYABLE JOINT COMMAND AND CONTROL,	3,262	3,262
30	AIRCRAFT SYSTEMS	74	10.074
31	ASW SYSTEMS DEVELOPMENT	7,964	6,964
32	TACTICAL AIRBORNE RECONNAISSANCE,	5,257	5,257
33	ADVANCED COMBAT SYSTEMS TECHNOLOGY	1,570	1,570
34	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	168,040	160,040
35	SURFACE SHIP TORPEDO DEFENSE	88,649	85,649
36	CARRIER SYSTEMS DEVELOPMENT	63,902	80,902
37	PILOT FISH	108,713	108,713
38	RETRACT LARCH	9,316	9,316
39	RETRACT JUNIPER	77,108	77,108
40	RADIOLOGICAL CONTROL	762	762
41	SURFACE ASW	2,349	2,349
42	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	852,977	850,182
43	SUBMARINE TACTICAL WARFARE SYSTEMS	8,764	8,764
44	SHIP CONCEPT ADVANCED DESIGN	20,501	17,501
45	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	27.052	38,117
46	ADVANCED NUCLEAR POWER SYSTEMS	428,933	428,933
47	ADVANCED SURFACE MACHINERY SYSTEMS	27,154	18,144
4B	CHALK EAGLE	519,140	519,140
49	LITTORAL COMBAT SHIP (LCS)	406,389	168,260
	LITTORAL COMBAT SHIP (LCS) HISSION PACKAGES		203.771
50	COMBAT SYSTEM INTEGRATION	36,570	4,465
50X	AUTOMATIC TEST AND RE-TEST		10,,005
51	CONVENTIONAL MUNITIONS	8,404	8,404
52	MARINE CORPS ASSAULT VEHICLES.	136,967	122,967
53	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	1,489	1,489



		BUDGET Request	RECOMMEND
54	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	38,422	35,023
55	COOPERATIVE ENGAGEMENT	69,312	53,643
56	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	9,196	7,696
57	ENVIRONMENTAL PROTECTION	18,850	18,850
58	NAVY ENERGY PROGRAM	45,618	45,618
59	FACILITIES IMPROVEMENT	3,019	3,019
60	CHALK CORAL	144,951	124,451
81	NAVY LOGISTIC PRODUCTIVITY	5,797	3 847
62	RETRACT MAPLE	308,131	308,131
83	LINK PLUMERIA	195,189	121,189
64	RETRACT ELM	56,358	56,358
65	LINK EVERGREEN	55,378	55,378
66	SPECIAL PROCESSES	48,842	48,842
67	NATO RESEARCH AND DEVELOPHENT	7,509	7,509
68	LAND ATTACK TECHNOLOGY	5,075	***
69	NONLETHAL WEAPONS	51,178	49,278
70	JOINT PRECISION APPROACH AND LANDING SYSTEMS	205,615	156,178
72	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	37,227	33,906
73	ASE SELF-PROTECTION OPTIMIZATION	169	169
74	JOINT COUNTER RADID CONTROLLED 1ED ELECTRONIC WARFARE.	20,874	15,874
75	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	2,257	2,257
76	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	38,327	31,327
77	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	135,985	90,985
78	JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	50,362	50,362
79	ASW SYSTEMS DEVELOPMENT - MIP	8,448	4,908
80	ELECTRONIC WARFARE DEVELOPMENT - MIP	153	153
	TOTAL, DEMONSTRATION & VALIDATION,	4,641,385	4,321,896



		BUDGET REQUEST	RECOMMEND
*			
81	ENGINEERING & MANUFACTURING DEVELOPHENT OTHER HELD DEVELOPHENT	40.558	25,458
82	AV-88 AIRCRAFT - ENG DEV	35,825	33,325
83	STANDARDS DEVELOPHENT	99.891	68,530
84	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	17,565	17,5 <del>6</del> 5
85	AIR/OCEAN EQUIPMENT ENGINEERING	4.026	4,026
86	P-3 MODERNIZATION PROGRAM	1,791	791
87	WARFARE SUPPORT SYSTEM	11,725	9,725
88	TACTICAL COHMAND SYSTEM	68,463	63,463
89	ADVANCED HAWKEYE	152,041	107,041
90	H-1 UPGRADES	47,123	47 , 123
91	ACDUSTIC SEARCH SENSORS	30,208	29,208
92	V-22A	43,084	43,084
93	AIR CREW SYSTEMS DEVELOPMENT	11,401	9,151
94	EA-18	11,138	11,138
95	ELECTRONIC WARFARE DEVELOPMENT	34,964	34,964
96	VH-71A EXECUTIVE HELD DEVELOPMENT	94,238	94,238
97	NEXT GENERATION JAMMER (NGJ)	257.796	157,796
98	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	3,302	3,302
99	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	240,298	206,298
100	LPD-17 CLASS SYSTEMS INTEGRATION	1,214	1,214
101	SMALL DIAMETER BOMB (\$DB)	46,007	24,925
102	STANDARD HISSILE IMPROVEMENTS	75,592	67,092
103	AIRBORNE MCH	117,854	109,354
104	MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE	10,080	10,080
105	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	21,413	21,413
106	FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	146,683	121,883
107	ADVANCED ABOVE WATER SENSORS	275,871	157,871
108	SSN-688 AND TRIDENT MODERNIZATION	89,672	85,735
109	AIR CONTROL,,,,,,,,,	13,754	10.754
110	SHIPBOARD AVIATION SYSTEMS	69,615	69,615
112	NEW DESIGN SSN	121,566	121,586
113	SUBMARINE TACTICAL WARFARE SYSTEM	49,143	49,143



	8UDGET Request	
114 SHIP CONTRACT DESIGN/LIVE FIRE T&E	155,254	187,421
115 MAYY TACTICAL COMPUTER RESOURCES	3,689	3,689
118 MINE DEVELOPMENT	5,041	5,041
117 LIGHTWEIGHT TORPEDO DEVELOPMENT	28,444	26,444
118 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	8,897	8,897
119 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	6,233	4,233
120 JOINT STANDOFF WEAPON SYSTEMS	442	442
121 SHIP SELF DEFEMSE (DETECT & COMTROL)	130,360	95,610
122 SHIP SELF DEFENSE (ENGAGE: HARD KILL)	50,209	43,309
123 SMIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	164,799	114,799
124 INTELLIGENCE ENGINEERING	1,984	1,984
125 MEDICAL DEVELOPHENT	9,458	28,458
126 NAVIGATION/ID SYSTEM	51,430	47,430
127 JOINT STRIKE FIGHTER (JSF) - EMD	512,631	415,727
128 JOINT STRIKE FIGHTER (JSF)	534,187	440,745
129 INFORMATION TECHNOLOGY DEVELOPMENT	5,564	5,564
130 INFORMATION TECHNOLOGY DEVELOPMENT	69,659	47,823
132 CH-53K	503,180	462,280
133 JOINT AIR-TO-GROUND HISSILE (JAGM)	5,500	
134 MULTI-MISSION MARITIME AIRCRAFT (MMA)	317,358	272,358
135 DDG-1000	187,910	187,910
136 TACTICAL COMMAND SYSTEM - MIP	2,140	2,140
137 TACTICAL CRYPTOLOGIC SYSTEMS	9,406	9,406
138 SPECIAL APPLICATIONS PROGRAM	22,800	22,800
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	5,028,476	4,251,181

	BUDGET REQUEST	RECOMMEND
ROTAE MANAGEMENT SUPPORT	10.004	ID 904
139 THREAT SIMULATOR DEVELOPMENT	43,261	43,261
140 TARGET SYSTEMS DEVELOPMENT	71,872	71,872
141 MAJOR T&E INVESTMENT	38 033	38,033
142 JOINT THEATER AIR AND HISSILE DEFENSE ORGANIZATION	1,352	1,352
143 STUDIES AND ANALYSIS SUPPORT - NAVY	5,566	5,566
144 CENTER FOR NAVAL ANALYSES	48,345	48,345
146 TECHNICAL INFORMATION SERVICES	637	637
147 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	76,585	83,585
148 STRATEGIC TECHNICAL SUPPORT	3,221	3,221
149 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	72,725	72,725
150 RDT&E SHIP AND AIRCRAFT SUPPORT	141,778	141,778
151 TEST AND EVALUATION SUPPORT	331,219	301,219
152 OPERATIONAL TEST AND EVALUATION CAPABILITY	16,565	16,585
153 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	3,265	3,265
154 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	7,134	7,134
155 MARINE CORPS PROGRAM WIDE SUPPORT	24,082	24,082
156 TACTICAL CRYPTOLOGIC ACTIVITIES	497	497
TOTAL, RDTSE MANAGEMENT SUPPORT	886,137	863,137
OPERATIONAL SYSTEMS DEVELOPMENT 159 HARPOON MODIFICATIONS	699	699
160 UNHANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT.	20,961	20,961
162 MARINE CORPS DATA SYSTEMS	35	35
163 CARRIER ONBOARD DELIVERY FOLLOW ON	2,460	1,230
164 STRIKE WEAPONS DEVELOPHENT	9,757	13,757
165 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	98,057	98,057
186 SSBN SECURITY TECHNOLOGY PROGRAM	31,768	31,768
167 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	1,464	1,464
168 NAVY STRATEGIC COMMUNICATIONS	21,729	21,729
169 RAPID TECHNOLOGY TRANSITION (RTT)	13,561	8,561
170 F/A-18 SQUADRONS	131,118	112,616
171 E-2 SQUADRONS	1,971	1,971
172 FLEET TELECOHHUNICATIONS (TACTICAL)	46,155	23,439
The same series of the same series se	101100	20,700

		BUDGET REQUEST	RECOMMEND
173	SURFACE SUPPORT	2,374	2,374
174	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	12,407	12,407
175	INTEGRATED SURVEILLANCE SYSTEM	41,609	41,609
176	AMPHIBIOUS TACTICAL SUPPORT UNITS	7,240	4,382
177	GROUND/AIR TASK ORIENTED RADAR	78,208	78,208
178	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	45,124	39,124
179	CRYPTOLOGIC DIRECT SUPPORT	2,703	2,703
180	ELECTRONIC WARFARE (EW) READINESS SUPPORT	19,563	19,563
181	HARM IMPROVEMENT	13,586	13,586
182	TACTICAL DATA LINKS	197,538	169,886
183	SURFACE ASM COMBAT SYSTEM INTEGRATION	31,863	31,863
184	HK-48 ADCAP	12,806	10,106
185	AVIATION IMPROVEMENTS	88,607	78,608
187	OPERATIONAL NUCLEAR POWER SYSTEMS	116.928	116,928
188	MARINE CORPS COMMUNICATIONS SYSTEMS	178.753	161,053
189	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	139,594	116,064
190	MARINE CORPS COMBAT SERVICES SUPPORT	42,647	35,647
191	USHC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (HIP)	34,394	33,394
192	TACTICAL AIM MISSILES	39,159	15,453
193	ADVANCED HEDIUH RANGE AIR-TO-AIR MISSILE (AHRAAH)	2,613	2,613
194	JOINT HIGH SPEED VESSEL (JHSV)	986	986
199	SATELLITE COMMUNICATIONS (SPACE)	66,231	66,231
200	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	24,476	24,476
201	INFORMATION SYSTEMS SECURITY PROGRAM	23,531	23,531
206	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	742	742
207	JOINT HILITARY INTELLIGENCE PROGRAMS	4,804	4,804
208	TACTICAL UNHANNED AERIAL VEHICLES	8,381	8,381

	BUDGET REQUEST	RECOMMEND
211 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	5,535	5,535
212 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	19,718	17,718
213 RQ-4 UAV ,,	375,235	375,235
214 MQ-8 UAV	48,713	41,713
215 RQ-11 UAV	102	
216 RQ-7 UAV	710	710
217 SMALL (LEVEL 0) TACTICAL WAS (STUASLO)	5,013	5,013
219 RQ-21A	11,122	11,122
220 MULTI-INTELLIGENCE SENSOR DEVELOPMENT	28,851	28,851
221 MODELING AND SIMULATION SUPPORT	5,116	5,116
222 DEPOT MAINTENANCE (NON-IF)	28,042	28,042
223 INDUSTRIAL PREPAREDNESS	50,933	50,933
224 MARITIME TECHNOLOGY (MARITECH)	4,988	4,996
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	2,200,690	2,025,997
CLASSIFIED PROGRAMS	1,185,132	1,385,048
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY,	15,974.780	14,949,919



# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

R-1		FY 2014 Request	Final Bill
3	DEFENSE RESEARCH SCIENCES Nanotechnology research	484,459	<b>488,459</b> 4,000
5	FORCE PROTECTION APPLIED RESEARCH Alternative energy research	145,307	<b>170,307</b> 25,000
22	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT Program increase - ASW research	247,931	<b>252,931</b> 5,000
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY Program increase - bone marrow registry program Program increase - tactical athlete program	4,760	<b>40,460</b> 31,500 4,200
27	AIR/OCEAN TACTICAL APPLICATIONS  Precision time and astrometry program excess growth	42,246	<b>39,246</b> -3,000
30	AIRCRAFT SYSTEMS Program increase	74	<b>10,074</b> 10,000
31	ASW SYSTEMS DEVELOPMENT Excess government engineering support	7,964	<b>6,964</b> -1,000
34	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES Unmanned surface vehicle milestone slip Fiscal year 2013 delayed new start for large displacement unmanned undersea vehicle	168,040	<b>160,040</b> -4,000 -4,000
35	SURFACE SHIP TORPEDO DEFENSE  Combat rapid attack weapon unfunded outyear requirement	88,649	<b>85,649</b> -3,000
36	CARRIER SYSTEMS DEVELOPMENT Unjustified classified effort	83,902	<b>80,902</b> -3,000
42	ADVANCED SUBMARINE SYSTEM DEVELOPMENT Test and evaluation support funding ahead of need	852,977	<b>850,182</b> -2,795
44	SHIP CONCEPT ADVANCED DESIGN Program execution	20,501	<b>17,501</b> -3,000
45	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES Transfer from National Defense Sealift Fund	27,052	<b>38,117</b> 11,065
47	ADVANCED SURFACE MACHINERY SYSTEMS Program execution	27,154	18,144 -9,010
49	LITTORAL COMBAT SHIP (LCS) Program execution for project 3096 Transfer to line 49X	406,38 <del>9</del>	<b>168,260</b> -34,358 -203,771
49X	LITTORAL COMBAT SHIP MISSION PACKAGES Transfer from line 49	0	<b>203,771</b> 203,771

R-1		FY 2014 Request	Final Bill
50	COMBAT SYSTEM INTEGRATION  Late level of effort contract awards for project 0164  Late level of effort contract awards for project 3312  Transfer to line 50X for automatic test and retest	36,570	<b>4,465</b> -18,100 -4,000 -10,005
50X	AUTOMATIC TEST AND RETEST  Transfer from line 50 for automatic test and retest	0	<b>10,005</b> 10,005
52	MARINE CORPS ASSAULT VEHICLES Program delay	136,967	<b>122,967</b> -14,000
54	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT Program execution for project 0377	38,422	<b>35,023</b> -3,399
55	COOPERATIVE ENGAGEMENT Air and missile defense radar integration E-2C backfit Test and evaluation support growth Common array block antenna contract delay	69,312	<b>53,643</b> -2,750 -5,419 -2,200 -5,300
56	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT Forward financed	9,196	<b>7,696</b> -1,500
60	CHALK CORAL Program decrease	144,951	<b>124,451</b> -20,500
61	NAVY LOGISTIC PRODUCTIVITY  Navy Pal payment system unjustified request	5,797	<b>3,847</b> -1,950
63	LINK PLUMERIA  Milestone slip  Milestone slip	195,189	<b>121,189</b> -4,000 -70,000
68	LAND ATTACK TECHNOLOGY	5,075	0
	Fiscal year 2013 delayed new start for advanced minor caliber gun		-5,075
69	NONLETHAL WEAPONS Program management growth	51,178	<b>49,278</b> -1,900
70	JOINT PRECISION APPROACH AND LANDING SYSTEMS  JPALS 1B lead platform integration delay  JPALS 1B follow-on platform integration delay  JPALS increment 2 test and evaluation ahead of need  Program decrease	205,615	156,178 -20,000 -10,000 -7,437 -12,000
72	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES Fiscal year 2013 delayed new start for common infrared countermeasure	37,227	<b>33,906</b> -3,321
	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE Milestone C delay	20,874	<b>15,874</b> -5,000
	SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE CNO rapid innovation cell program growth	38,327	31,327 -7,000



R-1		FY 2014 Request	Final Bill
77	DEVELOPMENT	135,985	90,985
	Excess development program growth	,	-45,000
79	ASW SYSTEMS DEVELOPMENT - MIP	8,448	4,908
	Fiscal year 2013 delayed new start for navy underwater acoustic	·	
	multiple sonobouy		-3,540
81	OTHER HELO DEVELOPMENT	40,558	25,458
	MH-60S avionics development and integration rephasing		-2,000
	MH-XX development engineering support ahead of need Program decrease		-1,500 -11,600
	Program decrease		-11,000
82	AV-8B AIRCRAFT - ENG DEV	35,825	33,325
	Readiness management plan ECP program growth		-2,500
83	STANDARDS DEVELOPMENT	99,891	68,530
	CNS/ATM development program growth		-10,000
	Avionics component improvement program growth		-2,500 -9,861
	Unjustified program growth Excess support for project 0572		-9,000
	Exceed dapport for project core		2,221
86	P-3 MODERNIZATION PROGRAM	1,791	791
	Program in retirement phase		-1,000
87	WARFARE SUPPORT SYSTEM	11,725	9,725
	Combatant craft replacement program growth		-1,000
	Program execution		-1,000
88	TACTICAL COMMAND SYSTEM	68,463	63,463
	Maritime tactical command control program in-house growth		-5,000
89	ADVANCED HAWKEYE	152,041	107,041
	Undefined follow-on development		-28,000
	Program decrease		-17,000
91	ACOUSTIC SEARCH SENSORS	30,208	29,208
	Management services growth		-1,000
93	AIR CREW SYSTEMS DEVELOPMENT	11,401	9,151
	Crew systems development growth		-1,000
	Aircraft systems development growth		-1,250
97	NEXT GENERATION JAMMER	257,796	157,796
•	Program execution	·	-100,000
99	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	240,298	206,298
	Excess future combat system development and integration funding	· · · • - · ·	-10,000
	Schedule delay		-24,000
101	SMALL DIAMETER BOMB (SDB)	46,007	24,925
	Small diameter bomb support funding growth	·	-4,000
	Joint miniature munitions bomb rack government support funding		4.000
	carryover		-4,082 -13,000
	Program decrease		-13,000
102	STANDARD MISSILE IMPROVEMENTS	75,592	67,092
	SM-6 future capability demonstration ramp		-8,500



R-1		FY 2014 Request	Final Bill
103 A	IRBORNE MCM	117,854	109,354
	AN/AQS-24 test and evaluation ahead of need		-3,000
	AN/AQS-24 excess support funding		-2,000
	Excess AMNS support		-3,500
	2.0000 Filling 0.0000		0,000
	UTURE UNMANNED CARRIER-BASED STRIKE SYSTEM	146,683	121,683
	Program execution		-25,000
107 A	DVANCED ABOVE WATER SENSORS	275,871	157,871
	Air and missile defense radar contract delay	•	-115,000
	Dual band radar government engineering services growth		-3,000
108 59	SN-688 AND TRIDENT MODERNIZATION	89,672	85,735
		09,072	· ·
1	Submarine HDR antenna delay		-3,937
109 AI	IR CONTROL	13,754	10,754
,	AN/SPN-43C delay		-3,000
114 SH	HIP CONTRACT DESIGN/LIVE FIRE T&E	155,254	187,421
	Energy initiative program delay		-15,333
	Excess ship to shore connector support funding		-2,500
	Increased LHA design efforts		50,000
110 DE	ERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	6,233	4,233
	Prior year carryover	0,200	-2,000
	·		
	HIP SELF DEFENSE (DETECT & CONTROL)	130,360	95,610
	Ship self defense MK-2 system development ACB/TI growth		-10,750
	Non-lethal weapons development program growth		-4,000
F	Program decrease		-20,000
122 SH	IIP SELF DEFENSE (ENGAGE: HARD KILL)	50,209	43,309
1	NATO Seasparrow objective configuration delay		-6,900
123 SH	IIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	164,799	114,799
	SEWIP block 3 program delay	.04,700	-50,000
	PEVVII Block o program delay		00,000
	DICAL DEVELOPMENT	9,458	28,458
	Program increase - wound care research		13,000
F	Program increase - military dental research		6,000
26 NA	VIGATION/ID SYSTEM	51,430	47,430
18	SIS and photonics development and obsolescence program		
C	arryover		-4,000
27 JOI	INT STRIKE FIGHTER (JSF) - EMD	512,631	415,727
	-35B follow-on development ahead of need		-14,904
	-135 propulsion system cost growth		-10,000
	lock 4 capabilities development document planning only		1,500
	rogram decrease		-73,500
28 .I∩I	INT STRIKE FIGHTER (JSF)	534,187	440,745
	-35B follow-on development ahead of need	334,107	-11,442
	-335 follow-on development anead of freed -135 propulsion system cost growth		-10,000
	lock 4 capabilities development document planning only		1,500
	rogram decrease		-73,500
P1	rugiani usursase		-73,500

R-1		FY 2014 Request	Final Bill
130	INFORMATION TECHNOLOGY DEVELOPMENT Unjustified request Program decrease	69,659	<b>47,823</b> -6,836 -15,000
132	CH-53K	503,180	462,280
	Management support growth Development test delay	·	-9,000 -31,900
133	JOINT AIR-TO-GROUND MISSILE (JAGM) Program termination	5,500	<b>0</b> -5,500
134	MULTI-MISSION MARITIME AIRCRAFT (MMA) Program increase - sensor development Concurrency and spiral 2 development delay	317,358	<b>272,358</b> 5,000 -50,000
147	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT Printed circuit board executive agent - funds previous NDAA mandate	76,585	<b>83,585</b> 7,000
151	TEST AND EVALUATION SUPPORT  Efficiency savings for implementing automated test and analysis technologies	331,219	<b>301,219</b> -30,000
163	CARRIER ONBOARD DELIVERY FOLLOW ON	2,460	1,230
	Fiscal year 2013 delayed new start for carrier onboard delivery follow-on		-1,230
164	STRIKE WEAPONS DEVELOPMENT F/A-18 missile flight testing	9,757	<b>13,757</b> 4,000
169	RAPID TECHNOLOGY TRANSITION (RTT)  Program growth	13,561	<b>8,561</b> -5,000
170	F/A-18 SQUADRONS  Excess small diameter bomb integration support  Program decrease	131,118	<b>112,618</b> -6,500 -12,000
172	FLEET TELECOMMUNICATIONS (TACTICAL)  Battle force tactical network ahead of need  Joint aerial layer network - maritime program delay	46,155	<b>23,439</b> -2,777 -19,939
176 .	AMPHIBIOUS TACTICAL SUPPORT UNITS  Technology investigation unfunded outyear requirement  Forward financed	7,240	<b>4,382</b> -300 -2,558
178 (	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT  Tactical combat training system/large area tracking range replacement program delay	45,124	3 <b>9,124</b> -6,000
182 -	FACTICAL DATA LINKS  ATDLS support funding growth  Fiscal year 2013 delayed new start for network tactical common data link	197,538	<b>169,886</b> -3,600 -4,052
	Program decrease		-20,000
184 M	NK-48 ADCAP Test and evaluation award slip	12,806	<b>10,106</b> -2,700



R-1		FY 2014 Request	Final Bill
185 A	VIATION IMPROVEMENTS	88,607	78,608
	F-135 engine improvement plan lack of definition	•••••	-9,104
	Fiscal year 2013 delayed new start for carrier/amphibious assault		
;	ship crash crane		-895
188 M	ARINE CORPS COMMUNICATIONS SYSTEMS	178,753	161,053
1	CREW program management growth		-1,600
	Program decrease		-16,100
M	ARINE CORPS GROUND COMBAT/SUPPORTING ARMS		
189 SY	YSTEMS	139,594	116,064
1	Fiscal year 2013 delayed new start for disable point target		-655
i	Marine Personnel Carrier program delay		-20,875
,	Assault Ampibious Vehicle schedule slip	•	-2,000
190 M	ARINE CORPS COMBAT SERVICES SUPPORT	42,647	35,647
f	Prior year carryover		-7,000
191 US	SMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	34,394	33,394
(	CESAS program management support		-1,000
192 TA	ACTICAL AIM MISSILES	39,159	15,453
F	Fiscal year 2013 delayed new start for AIM-9X block III		-23,706
DI	STRIBUTED COMMON GROUND SYSTEMS/SURFACE		
212 SY	STEMS	19,718	17,718
E	Excess support funding		-2,000
214 MC	Q-8 UAV	48,713	41,713
F	Program decrease		-7,000
215 RQ	2-11 UAV	102	0
F	Properly funded in sustainment		-102
CL	ASSIFIED PROGRAMS	1,185,132	1,385,048
0	Classified adjustment		199,916



the development and testing of their contingency plans. The Secretary of Defense shall show this as a congressional interest item on the DD Form 1414 (Base for Reprogramming). The Secretary of Defense is further directed to release all the funds appropriated for this purpose to the Bone Marrow Registry not later than 60 days after the enactment of this Act.

#### NEXT GENERATION JAMMER

Senate Report 112-196 directed the Government Accountability Office (GAO) to conduct a review of the Next Generation Jammer (NGJ) program to determine if there are redundancies across the Services and to assess whether this effort should become a joint Service solution. The agreement concurs with the following GAO recommendations: the Secretary of Defense should require the NGJ capabilities development document to consider potential redundancies between the NGJ program and existing and proposed programs across all of the planned roles and to ensure that the Electronic Warfare Strategy report to Congress includes information on potentially overlapping capabilities. In addition, the GAO recently upheld the technology development bid protest highlighting four recommendations, and the agreement directs that all four recommendations be implemented. Due to the fact that the Navy is limiting competition early in the NGJ acquisition program, the Navy should acquire the necessary technical data rights and allow for an open systems architecture approach that would facilitate continued competition for the remainder of the NGJ acquisition program. As a result of the bid protest being upheld and a six month program delay, the agreement reduces the NGJ program by \$100,000,000.

#### VIRGINIA PAYLOAD MODULE

The fiscal year 2014 budget request for the Virginia Payload Module (VPM) is \$59,000,000. The agreement fully funds the budget request; however, concerns remain over increasing the Virginia-class submarine size to accommodate a 93.7 foot module in the submarine's center. The module's requirements are not defined, which likely will result in instability to a proven submarine design, disrupt a stable production line, and add significant cost to the current estimates. These concerns are raised due to a history of cost growth on previous submarine development efforts. For instance, in 1999, the Navy began designing the conversion of four SSBN submarines to SSGN configurations with the initial cost estimates for a four-boat program of \$2,400,000,000. By the time these submarines were converted, the cost was \$4,000,000,000, or an increase of 66 percent above the initial estimates. Similarly, when the Navy modified SSN-23, it increased the submarine's cost by \$887,000,000 for a total of \$3,300,000,000 for one submarine.

The Department of the Navy recently received Joint Requirements Oversight Committee approval of the capabilities development document for the VPM. The document includes two additional key performance parameters for controlling costs: the non-recurring engineering cost to design the modification is limited to \$800,000,000 in constant fiscal year 2010 dollars for development, and the production cost is limited to \$475,000,000 for the lead ship and \$350,000,000 for the follow-on ships. The Navy is directed not to exceed these cost thresholds.

The Secretary of the Navy shall create a separate budget line item to enable additional congressional oversight and increase transparency into the costs of VPM. Furthermore, the Secretary shall submit a bi-annual report to the congressional defense committees describing the actions the Navy is taking to minimize costs. The agreement fences \$20,000,000 until the first bi-annual report is provided to the congressional defense committees.

NAVY SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS PROGRAM
The agreement encourages the Office of Naval Research (ONR) to support
America's Ocean Exploration Program as recommended by the Presidential Commission
on Ocean Policy, which includes the development of advanced remotely controlled and
autonomously operated vehicles down to 6,000 meters as well as telepresence
technology. Additionally, the Secretary of the Navy is encouraged to expand the Navy's
Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach
program to include the United States Naval Academy, thereby providing opportunities for
midshipmen to participate in America's Exploration Program and serve as role models
for ONR's STEM Program.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT PROJECT LEVEL TABLE)

INSERT +9A-N)

COMBAT RESCUE HELICOPTER

The agreement includes \$333,558,000 for the Combat Rescue Helicopter (CRH) program and directs that the funds provided shall be considered a congressional special interest item. The CRH will replace the aging fleet of Pave Hawk helicopters that support not only the Air Force but combat missions across all the Services. These helicopters need to be replaced. However, in a period of fiscal austerity, the program must be affordable to ensure that it is not canceled due to insufficient funding in future years. The Air Force must continue to assess its acquisition strategy to find ways to control costs and ensure that the program remains on track to deliver these helicopters to the fleet.

Prior to any decision to terminate the CRH program due to insufficient funding in future years, the Secretary of the Air Force and the Chief of Staff of the Air Force are directed to review the threshold and objective requirements as established in the capability development document and to review alternative acquisition strategies using

	<u></u>	8UDGET REQUEST	RECONNEND
	RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
1	BASIC RESEARCH DEFENSE RESEARCH SCIENCES	373,151	373,151
2	UNIVERSITY RESEARCH INITIATIVES	138,333	138,333
3	HIGH ENERGY LASER RESEARCH INITIATIVES	13,286	13,286
	TOTAL, BASIC RESEARCH	524,770	524,770
4	APPLIED RESEARCH	116,84 <del>6</del>	120,846
5	AEROSPACE VEHICLE TECHNOLOGIES	119,672	119,672
6	HUMAN EFFECTIVENESS APPLIED RESEARCH,	89,483	104,483
7	AEROSPACE PROPULSION	197,546	197,546
В	AEROSPACE SEMSORS	127,539	127,539
9	SPACE TECHNOLOGY	104,063	104,083
10	CONVENTIONAL MUNITIONS	81,521	81,521
11	DIRECTED ENERGY TECHNOLOGY	112,845	112.845
12	DOMINANT INFORMATION SCIENCES AND HETHODS	138,161	138,161
13	HIGH ENERGY LASER RESEARCH	40,217	40,217
	TOTAL, APPLIED RESEARCH	1,127,893	1,146,893
14	ADVANCED TECHNOLOGY DEVELOPHENT ADVANCED MATERIALS FOR WEAPON SYSTEMS	39,572	54,572
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T),	12,800	12,800
16	ADVANCED AEROSPACE SENSORS	30,579	30,579
17	AEROSPACE TECHNOLOGY DEV/DEMO	77,347	77,347
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY	149,321	159,321
19	ELECTRONIC COMBAT TECHNOLOGY	49,128	43,428
20	ADVANCED SPACECRAFT TECHNOLOGY	68,071	68,071
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	26,299	26,299
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	20,967	20,967
23	CONVENTIONAL WEAPONS TECHNOLOGY	33,996	33,996
24	ADVANCED WEAPONS TECHNOLOGY	19.000	19,000
25	MANUFACTURING TECHNOLOGY PROGRAM	41,353	41,353
26	BATTLESPACE KNOWLEDGE DEVELOPHENT & DEHONSTRATION	49,093	49.093
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	617,526	636,826



		BUDGET Recalest	RECOMMEND
28	ADVANCED COMPONENT DEVELOPMENT INTELLIGENCE ADVANCED DEVELOPMENT	3,983	3,983
29	PHYSICAL SECURITY EQUIPMENT	3,874	3,874
32	SPACE CONTROL TECHNOLOGY	27,024	23.024
33	COMBAT IDENTIFICATION TECHNOLOGY	15,899	13,411
34	NATO RESEARCH AND DEVELOPMENT	4,568	4,568
35	INTERNATIONAL SPACE COOPERATIVE R&D	379	379
36	SPACE PROTECTION PROGRAM (SPP)	28,764	24,764
38	INTERCONTINENTAL BALLISTIC MISSILE	86.737	72,766
40	POLLUTION PREVENTION (DEM/VAL)	953	953
42	NEXT GENERATION BOMBER	379,437	359,437
44	TECHNOLOGY TRANSFER	2,606	2,606
45	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM	103	103
47	REQUIREMENTS ANALYSIS AND HATURATION	16,018	11,993
49	AIR AND SPACE OPS CENTER	58,861	58,861
50	JOINT DIRECT ATTACK MUNITION	2.500	2,500
51	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	21,175	17,764
52	OPERATIONALLY RESPONSIVE SPACE		10,000
53	TECH TRANSITION PROGRAM	13,636	38,636
54	SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES	2,799	2.799
55	THREE DIMENSIONAL LONG-RANGE RADAR,	70,180	54,427
56	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPHENT)	137,233	127,233
	TOTAL, ADVANCED COMPONENT DEVELOPMENT	876,709	834, 081

		BUDGET Request	RECOMMEND
58	ENGINEERING & MANUFACTURING DEVELOPMENT	977	<del>9</del> 77
		-	
61	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	3,601	3,601
62	ELECTRONIC WARFARE DEVELOPMENT	1,971	1,971
64	TACTICAL DATA NETWORKS ENTERPRISE	51,456	43,168
65	PHYSICAL SECURITY EQUIPMENT	50	
66	SMALL DIAMETER BOHB (SDB)	115,000	113,351
67	COUNTERSPACE SYSTEMS	23,930	22,730
68	SPACE SITUATION AWARENESS SYSTEMS	400,258	315,032
69	AIRBORNE ELECTRONIC ATTACK	4,575	4,575
70	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH END	352,532	322,832
71	ARMAMENT/ORDNANCE DEVELOPMENT	16,284	13,661
72	SUBMUNITIONS	2,564	2,564
73	AGILE COMBAT SUPPORT	17,036	17,036
74	LIFE SUPPORT SYSTEMS	7,273	7,273
75	COMBAT TRAINING RANGES	33,200	25,300
78	JOINT STRIKE FIGHTER (JSF)	816,335	628,535
79	INTERCONTINENTAL BALLISTIC HISSILE	145,442	112,760
₿¢	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	27,963	24,963
81	LONG RANGE STANDOFF WEAPON	5,000	5,000
82	ICBM FUZE MODERNIZATION	129,411	118,411
83	F-22 MODERNIZATION INCREMENT 3.2B	131,100	115,000
84	NEXT GENERATION AERIAL REFUELING AIRCRAFT	1,558,590	1,558,590
85	CSAR HH-80 RECAPITALIZATION	393,558	333,558
86	HC/MC-130 RECAP RDT&E	6,242	2,611
87	ADVANCED EHF MILSATCON (SPACE)	272,872	285,872
88	POLAR MILSATCOM (SPACE)	124,805	104,805
89	WIDEBAND GLOBAL SATCOM (SPACE)	13,948	12,553
90	B-2 DEFENSIVE MANAGEMENT SYSTEM	303,500	257,500



		BUDGET REQUEST	RECOMMEND
91	NUCLEAR WEAPONS HODERNIZATION	67,874	33,000
94	FULL COMBAT MISSION TRAINING	4,663	4,663
97	CV-22	46,705	46,705
	TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	5,078,715	4,518,597
99	RDT&E MANAGEMENT SUPPORT THREAT SIMULATOR DEVELOPMENT	17,690	14,841
100	MAJOR T&E INVESTMENT	34,841	32,341
101	RAND PROJECT AIR FORCE	32,956	32,956
103	INITIAL OPERATIONAL TEST & EVALUATION	13,610	10,572
104	TEST AND EVALUATION SUPPORT	742,658	722,658
105	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	14,203	12,783
106	SPACE TEST PROGRAH (STP)	13,000	11,700
107	FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	44,160	44,160
108	FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	27,643	27,643
109	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE	13,935	6,935
110	SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE	192,348	172,975
111	ACQUISITION AND MANAGEMENT SUPPORT	28,847	21,221
112	GENERAL SKILL TRAINING	315	315
114	INTERNATIONAL ACTIVITIES	3,785	3,785
	TOTAL, ROTRE MANAGEMENT SUPPORT	1,179,791	1,114,885

	BUDGET REQUEST	RECOMMEND
OPERATIONAL SYSTEMS DEVELOPMENT 115 GPS III • OPERATIONAL CONTROL SEGMENT	383,500	373.500
117 WIDE AREA SURVEILLANCE	5,000	5,000
118 AIR FORCE INTEGRATED HILITARY HUMAN RESOURCES SYSTEM .	90,087	34,097
119 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	32,086	26,541
121 B-52 SQUADROWS	24,007	17,007
122 AIR-LAUNCHED CRUISE MISSILE (ALCH)	450	450
123 B-16 SQUADRONS	19,589	12,774
124 B-2 SQUADROWS	100,194	87,810
125 STRAT WAR PLANNING SYSTEM - USSTRATCOH	37,448	31 . 416
128 REGION/SECTOR OPERATION CONTROL CENTER HODERNIZATION	1,700	1,700
130 WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	3,844	
131 MQ-9 UAV	128,328	107,658
133 A-10 SQUADRONS	9,614	9,614
134 F-16 SQUADRONS	177,298	112,667
135 F-15E SQUADRONS	244,289	234,289
136 MANNED DESTRUCTIVE SUPPRESSION	13,138	11,022
137 F-22 SQUADRONS	328,542	274,448
138 F-35 SQUADRONS	33,000	3,000
139 TACTICAL AIM MISSILES	15,460	12,760
140 ADVANCED MEDIUM RANGE AIR-TO-AIR HISSILE (AMRAAM)	84,172	70.614
142 COMBAT RESCUE AND RECOVERY	2,582	2,582
143 COMBAT RESCUE - PARARESCUE	542	542
144 AF TENCAP	89,816	89,816
145 PRECISION ATTACK SYSTEMS PROCUREMENT	1,075	2,000
146 COMPASS CALL	10,782	10,782
147 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	139,369	89,369



	BUDGET REQUEST	RECOMMEND
149 JOINT AIR-TO-SURFACE STANDOFF HISSILE (JASSH)	6,373	6,373
150 AIR AND SPACE OPERATIONS CENTER (ACC)	22,820	22,820
151 CONTROL AND REPORTING CENTER (CRC)	7,029	7,029
152 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	186,256	148,369
153 TACTICAL AIRBORNE CONTROL SYSTEMS	743	743
158 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES,	4,471	4,471
158 TACTICAL AIR CONTROL PARTYMOD	10,250	10,250
159 C2ISR TACTICAL DATA LINK	1,431	1,431
160 COMMAND AND CONTROL (C2) CONSTELLATION	7,329	7,329
181 DCAPES	15,081	10,135
162 JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM	13,248	23,148
163 SEEK EAGLE	24,342	22,386
164 USAF MODELING AND SIMULATION	10,448	В,765
165 WARGAHING AND SIMULATION CENTERS	5,512	5,512
166 DISTRIBUTED TRAINING AND EXERCISES	3,301	3,301
167 MISSION PLANNING SYSTEMS	62,605	62,605
169 CYBER COMMAND ACTIVITIES	68,099	38,099
170 AF OFFENSIVE CYBERSPACE OPERATIONS	14,047	14,047
171 AF DEFENSIVE CYBERSPACE OPERATIONS	5,853	5,853
179 SPACE SUPERIORITY INTELLIGENCE	12.197	10,697
180 E-48 NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	18,267	13,267
181 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	36,288	18,581
182 INFORMATION SYSTEMS SECURITY PROGRAM	90,231	74,924
183 GLOBAL COMBAT SUPPORT SYSTEM	725	725
185 MILSATCOM TERMINALS	140,170	130,170
187 AIRBORNE SIGINT ENTERPRISE	117,110	100,449
190 GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	4,430	4,430
191 CYBER SECURITY INITIATIVE	2,048	2,048
192 DOD CYBER CRIME CENTER	288	288
193 SATELLITE CONTROL NETWORK (SPACE)	35,698	35,698
194 WEATHER SERVICE	24,667	20,694



	BVDGET REQUEST	RECOMMEND
195 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC).	35,674	33,174
196 AERIAL TARGETS	21,186	17,773
199 SECURITY AND INVESTIGATIVE ACTIVITIES	195	195
200 ARMS CONTROL IMPLEMENTATION	1,430	1,430
201 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	330	10
206 SPACE AND HISSILE TEST AND EVALUATION CENTER	3,696	3,696
207 SPACE WARFARE CENTER	2,469	2,469
208 INTEGRATED BROADCAST SERVICE	8,289	6,954
209 SPACELIFT RANGE SYSTEM (SPACE)	13,345	12.345
211 DRAGON U-2	18,700	13,700
212 ENDURANCE UNMANNED AERIAL VEHICLES	3,000	1,000
213 AIRBORNE RECONNAISSANCE SYSTEMS	37,828	47,828
214 MANNED RECONNAISSANCE SYSTEMS	13,491	13,491
215 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	7,498	6,498
216 PREDATOR WAV (JMIP)	3,326	785
217 RQ-4 UAV	134,406	120,406
218 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	7,413	7,413
219 COMMON DATA LINK (CDL)	40,503	33,979
220 NATO AGS	264,134	221,589
221 SUPPORT TO DCGS ENTERPRISE	23,016	19,309
222 GPS III SPACE SEGMENT	221,276	201 276
223 JSPOC MISSION SYSTEM	58,523	56,523
224 RAPID CYBER ACQUISITION	2,218	2,218
226 NUDET DETECTION SYSTEM (SPACE)	50,547	42,547
227 SPACE SITUATION AWARENESS OPERATIONS	18,807	12,807
229 SHARED EARLY WARNING (SEW)	1,079	1,079
230 C-130 AIRLIFT SQUADRON	400	47,700
231 C-5 AIRLIFT SQUADRONS	61,492	48,645
232 C-17 AIRCRAF7	109,134	97,134
233 C-130J PROGRAH	22,443	22,443



	BUDGET REQUEST	RECOMMEND
234 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCH)	4,116	4,116
238 OPERATIONAL SUPPORT AIRLIFT	44,553	38,538
239 SPECIAL TACTICS / COMBAT CONTROL	6,213	6. 213
240 DEPOT MAINTENANCE (NON-IF)	1,605	1,605
242 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	95,238	60,478
243 SUPPORT SYSTEMS DEVELOPMENT	10,925	20,925
244 OTHER FLIGHT TRAINING	1,347	1,347
245 OTHER PERSONNEL ACTIVITIES	65	65
246 JOINT PERSONNEL RECOVERY AGENCY	1,083	1,083
247 CIVILIAN COMPENSATION PROGRAM	1,577	1,577
248 PERSONNEL ADMINISTRATION	5,990	5,990
249 AIR FORCE STUDIES AND ANALYSIS AGENCY	786	786
250 FACILITIES OPERATIONADMINISTRATION	654	654
261 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	135,735	108,423
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	4, 423, 014	3,784,311
CLASSIFIED PROGRAMS	11.874,528	11,024,929
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	25,702,946	23,585,292

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

R-1		FY 2014 Request	Final Bill
4	MATERIALS Nanotechnology research	116,846	<b>120,846</b> 4,000
6	HUMAN EFFECTIVENESS APPLIED RESEARCH Program increase	89,483	<b>104,483</b> 15,000
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS  Materials research and technology  Metals affordability research	39,572	<b>54,572</b> 10,000 5,000
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY Silicon carbide research	149,321	<b>159,321</b> 10,000
19	ELECTRONIC COMBAT TECHNOLOGY Delayed program start	49,128	<b>43,428</b> -5,700
32	SPACE CONTROL TECHNOLOGY Hold to fiscal year 2013 level	27,024	<b>23,024</b> -4,000
33	COMBAT IDENTIFICATION TECHNOLOGY Program decrease	15,899	<b>13,411</b> -2,488
36	SPACE PROTECTION PROGRAM (SPP) SATCOM resiliency new start/slow execution for threat mitigation	28,764	<b>24,764</b> -4,000
38	ICBM - DEM/VAL Program decrease	86,737	<b>72,766</b> -13,971
42	LONG RANGE STRIKE - BOMBER Program decrease	379,437	<b>359,437</b> -20,000
47	REQUIREMENTS ANALYSIS AND MATURATION Program decrease	16,018	11, <b>993</b> -4,025
51	GROUND ATTACK WEAPONS FUZE DEVELOPMENT Program decrease	21,175	17,764 -3,411
52	OPERATIONALLY RESPONSIVE SPACE Authorization adjustment	0	<b>10,000</b> 10,000
53.	TECH TRANSITION PROGRAM Alternative energy research	13,636	<b>38,636</b> 25,000
55	THREE DIMENSIONAL LONG RANGE RADAR (3DELRR) Program delay Program decrease	70,160	<b>54,427</b> -11,000 -4,733
	NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE) Management services excess growth	137,233	<b>127,233</b> -10,000
64	TACTICAL DATA NETWORKS ENTERPRISE  5th to 4th Generation Gateway program delay Program decrease	51,456	<b>43,168</b> -1,500 -6,788

R-1		FY 2014 Request	Final Bill
65	PHYSICAL SECURITY EQUIPMENT Unobligated prior year funds	50	<b>0</b> -50
66	SMALL DIAMETER BOMB (SDB) Program decrease	115,000	<b>113,351</b> -1,649
67	COUNTERSPACE SYSTEMS Program decrease	23,930	<b>22,730</b> -1,200
68	SPACE SITUATION AWARENESS SYSTEMS One year schedule delay	400,258	<b>315,032</b> -85,226
70	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH Program decrease	352,532	<b>322,832</b> -29,700
71	ARMAMENT/ORDNANCE DEVELOPMENT Program decrease	16,284	<b>13,661</b> -2,623
75	COMBAT TRAINING RANGES Advanced Radar Threat System Development - late contract award	33,200	<b>25,300</b> -7,900
78	F-35 Deployability and Suitability Enhancements delay F-135 propulsion system cost growth Program decrease for forward financing	816,335	<b>628,535</b> -17,800 -20,000 -150,000
79	ICBM - EMD Transporter Erector Replacement excess funds Program decrease	145,442	<b>112,760</b> -5,000 -27,682
80	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE) Hold support costs to fiscal year 2013 level, dual launch	27,963	<b>24,963</b> -3,000
82	ICBM FUZE MODERNIZATION Support cost excess growth	129,411	<b>118,411</b> -11,000
83	F-22 MODERNIZATION INCREMENT 3.2B Execution delays Program decrease	131,100	1 <b>15,000</b> -13,100 -3,000
85	COMBAT RESCUE HELICOPTER Program delays/projected savings pending updated program estimate	393,558	333,558 -60,000
86	HC/MC-130 RECAP Program decrease	6,242	<b>2,611</b> -3,631
87	ADVANCED EHF MILSATCOM (SPACE)  Ahead of need/excess growth in hosted payload and business operations support	272,872	<b>265,872</b> -7,000
88	POLAR MILSATCOM (SPACE) Unjustified increase	124,805	<b>104,805</b> -20,000
89	WIDEBAND GLOBAL SATCOM (SPACE) Program decrease	13,948	<b>12,553</b> -1,395
90	B-2 DEFENSIVE MANAGEMENT SYSTEM Rapid Acquisition Initiative savings	303,500	<b>257,500</b> -46,000

R-1		FY 2014 Request	Final Bill
91	NUCLEAR WEAPONS MODERNIZATION B61 Life Extension Program	67,874	<b>33,000</b> -34,874
99	THREAT SIMULATOR DEVELOPMENT Program decrease	17,690	<b>14,84</b> 1 -2,849
100	MAJOR T&E INVESTMENT Program decrease	34,841	<b>32,341</b> -2,500
103	INITIAL OPERATIONAL TEST & EVALUATION Reduction for historic underexecution	13,610	<b>10,572</b> -3,038
104	TEST AND EVALUATION SUPPORT Program decrease	742,658	<b>722,658</b> -20,000
105	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) Program decrease	14,203	<b>12,783</b> -1,420
106	SPACE TEST PROGRAM (STP) Program decrease	13,000	<b>11,700</b> -1,300
109	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE Program decrease	13,935	<b>6,935</b> -7,000
110	SPACE AND MISSILE CENTER CIVILIAN WORKFORCE Excess to need	192,348	<b>172,975</b> -19,373
111	ACQUISITION AND MANAGEMENT SUPPORT Program decrease	28,647	<b>21,221</b> -7,426
	GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT Program decrease	383,500	<b>373,500</b> -10,000
118	AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS) Fiscal year 2012 funds available for development	90,097	<b>34,097</b> -56,000
119	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY Forward financing	32,086	<b>26,541</b> -5,545
121 (	B-52 SQUADRONS 1760 Internal Weapons Bay Upgrade - flight test delay Program decrease	24,007	<b>17,007</b> -3,000 -4,000
123	B-1B SQUADRONS Program decrease	19,589	<b>12,774</b> -6,815
124 l	B-2 SQUADRONS  Common VLF receiver increment 1 contract delay	100,194	<b>87,810</b> -12,384
125 \$	STRAT WAR PLANNING SYSTEMS - USSTRATCOM Program decrease	37,448	<b>31,416</b> -6,032
130 V	WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRA	3,844	<b>o</b> -3,844
131 N	<b>IQ-9 UAV</b> Forward financing	128,328	<b>107,658</b> -20,670



R-1		FY 2014 Request	Final Bill
134	F-16 SQUADRONS CAPES execution delays Program decrease	177,298	<b>112,667</b> -10,000 -54,631
135	F-15E SQUADRONS EPAWSS contract delays	244,289	<b>234,289</b> -10,000
136	MANNED DESTRUCTIVE SUPPRESSION Program decrease	13,138	<b>11,022</b> -2,116
137	F-22A SQUADRONS Program decrease	328,542	<b>274,448</b> -54,094
138	F-35 SQUADRONS Block 4 ahead of need B61 - no approved Capabilities Development Document Block 4 CDD planning only	33,000	<b>3,000</b> -23,000 -10,000 3,000
139	TACTICAL AIM MISSILES Forward financing	15,460	<b>12,760</b> -2,700
140	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) Program decrease	84,172	<b>70,614</b> -13,558
145	PRECISION ATTACK SYSTEMS PROCUREMENT Forward financing Air National Guard shortfall - Sniper Digital Video	1,075	<b>2,000</b> -1,075 2,000
147	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM Program decrease	139,369	<b>89,369</b> -50,000
152	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS) Electronic Protection delays Program decrease	186,256	<b>148,369</b> -9,400 -28,487
161	DCAPES Program decrease	15,081	1 <b>0,135</b> -4,946
162	JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTAF Retain T-3 test aircraft	13,248	<b>23,148</b> 9,900
163	SEEK EAGLE Program decrease	24,342	<b>22,386</b> -1,956
164	USAF MODELING AND SIMULATION Program decrease	10,448	<b>8,765</b> -1,683
169	CYBER COMMAND ACTIVITIES  Forward financing	68,099	<b>38,099</b> -30,000
179	SPACE SUPERIORITY INTELLIGENCE Hold to fiscal year 2013 level	12,197	<b>10,697</b> -1,500
180	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)  Low Frequency Transmit System funds early to need	18,267	<b>13,267</b> -5,000



R-1		FY 2014 Request	Final Bill
181	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN) GASNT program delays	36,288	<b>18,581</b> -17,707
182	INFORMATION SYSTEMS SECURITY PROGRAM Concept refinement Authorization adjustment - ASACoE program Program decrease	90,231	<b>74,924</b> -3,900 10,000 -21,407
185	MILSATCOM TERMINALS FAB-T	140,170	<b>130,170</b> -10,000
187	AIRBORNE SIGINT ENTERPRISE Program decrease	117,110	<b>100,449</b> -16,661
194	WEATHER SERVICE Program decrease	24,667	<b>20,694</b> -3,973
195	AIR TRAFFIC CONTROL, APPROACH AND LANDING SYSTEM (ATCALS)  D-RAPCON engineering and manufacturing development contract delay  Air National Guard shortfall - Remotely Piloted Aircraft Ground Based Sense and Avoid	35,674	<b>33,174</b> -6,000 3,500
196	AERIAL TARGETS Program decrease	21,186	<b>17,773</b> -3,413
201	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES  Maintaining program affordability	330	<b>10</b> -320
208	INTEGRATED BROADCAST SERVICE Program decrease	8,289	<b>6,954</b> -1,335
209	SPACELIFT RANGE SYSTEM (SPACE) Program decrease	13,345	<b>12,345</b> -1,000
211	DRAGON U-2 Program excess	18,700	<b>13,700</b> -5,000
212	ENDURANCE UNMANNED AERIAL VEHICLES Program decrease	3,000	<b>1,000</b> <b>-</b> 2,000
213	AIRBORNE RECONNAISSANCE SYSTEMS Authorization adjustment - Blue Devil Replacement WAMI/NVDF	37,828	<b>47,828</b> 10,000
215	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS Inadequate justification	7,498	<b>6,498</b> -1,000
216	MQ-1 PREDATOR A UAV Program decrease	3,326	<b>785</b> -2,541
217	RQ-4 UAV Study for adaptation of U-2 sensors on Block 30 Forward financing	134,406	<b>120,406</b> 10,000 -24,000
219 (	COMMON DATA LINK (CDL) Program decrease	40,503	<b>33,979</b> -6,524



R-1		FY 2014 Request	Final Bill
220	NATO AGS Program decrease	264,134	<b>221,589</b> -42,545
221	SUPPORT TO DCGS ENTERPRISE Program decrease	23,016	<b>19,309</b> -3,707
222	GPS III SPACE SEGMENT Ahead of need	221,276	<b>201,276</b> -20,000
223	JSPOC MISSION SYSTEM Underexecution	58,523	<b>56,523</b> -2,000
226	NUDET DETECTION SYSTEM (SPACE) Prior year carryover	50,547	<b>42,547</b> -8,000
227	SPACE SITUATION AWARENESS OPERATIONS One year schedule delay	18,807	<b>12,807</b> -6,000
230	C-130 AIRLIFT SQUADRONS C-130 AMP	400	<b>47,700</b> 47,300
231	C-5 AIRLIFT SQUADRONS Program decrease	61,492	<b>48,645</b> -12,847
232	C-17 AIRCRAFT Program management administration growth Program decrease	109,134	<b>97,134</b> -3,000 -9,000
238	OPERATIONAL SUPPORT AIRLIFT Program decrease	44,553	<b>38,538</b> -6,015
242	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)  Delay transformational projects	95,238	<b>60,478</b> -34,760
243	SUPPORT SYSTEMS DEVELOPMENT Alternate energy research	10,925	<b>20,925</b> 10,000
	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT Program decrease	135,735	<b>108,423</b> -27,312
999 (	CLASSIFIED PROGRAMS Classified adjustment	11,874,528	11, <b>024,929</b> -849,599

cost-benefit analysis in order to establish an affordable program. The Secretary of the Air Force is directed to brief the outcome of this review to the congressional defense committees.

#### HARD TARGET MUNITIONS

The Secretary of the Air Force is directed to report to the congressional defense committees on the results of the hard target munitions analysis of alternatives (AoA) not later than 15 days after the AoA is approved and to include in the report a discussion of how the fiscal year 2014 new start efforts for the 5,000-pound Joint Direct Attack Munitions demonstration and the advanced 2,000-pound penetrator demonstration are consistent with the AoA. The agreement provides that the Secretary may obligate and expend funds for these new start efforts prior to completion of the AoA.

#### HUMAN PERFORMANCE SENSING

The agreement supports Air Force Research Laboratory (AFRL) research into human performance sensing. Accordingly, the agreement encourages AFRL to continue its research into the manufacture of nano-biomaterial sensors.

#### NATIONAL SECURITY SPACE PROGRAM PLANNING AND EXECUTION

The Director of Cost Assessment and Program Evaluation is directed to submit the report required by House Report 113-113 to the congressional defense committees not later than July 1, 2014.

### RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

(INSERT COMPUTER TABLE)

(INSERT-PROJECT-LEVEL-TABLE)

CONVENTIONAL PROMPT GLOBAL STRIKE

The agreement includes \$65,440,000 to continue the Prompt Global Strike program, a decrease from the \$200,383,000 appropriated in fiscal year 2013. The program achieved a significant milestone on November 17, 2011, when the Army conducted a successful flight test of the advanced hypersonic weapon (AHW). The Secretary of Defense is directed to follow through on the stated intent of additional fiscal year 2013 funding provided for continued planning and completion of a second, longer range AHW flight test to validate the design and further confirm previously demonstrated AHW flight technology. Also, considering the fiscal constraints under which the Department of Defense is operating, the Secretary is directed to avoid commitments that will cause funds to be used for design or development efforts intended to support a significant departure from HTV–2 or the Army's AHW payload delivery vehicle designs.

		BUDGET REQUEST	
	RESEARCH, DEVELOPHENT, TEST & EVAL, DEFENSE-WIDE		
1	BASIC RESEARCH DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH	45,837	45,837
2	DEFENSE RESEARCH SCIENCES	315,033	315,033
3	BASIC RESEARCH INITIATIVES	11,171	11,171
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE	49,500	49,500
5	NATIONAL DEFENSE EDUCATION PROGRAM	84,271	77,271
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU)	30,895	35,895
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM,	51,426	51 ,428
	TOTAL, BASIC RESEARCH		586,133
8	APPLIED RESEARCH JOINT MUNITIONS TECHNOLOGY	20,065	18,065
9	BIGMEDICAL TECHNOLOGY	114,790	114,790
11	LINCOLN LABORATORY RESEARCH PROGRAM	46,875	41,875
13	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIDRITIES	45,000	38,000
14	INFORMATION AND COMMUNICATIONS TECHNOLOGY	413,260	400,260
15	COGNITIVE COMPUTING SYSTEMS	16,330	16,330
17	BIOLOGICAL WARFARE DEFENSE	24,537	24,537
18	CHERICAL AND BIOLOGICAL DEFENSE PROGRAM	227,065	197,065
20	CYBER SECURITY RESEARCH	18,908	13,908
21	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSC8) APP		2,000
22	TACTICAL TECHNOLOGY	225,977	218,209
23	MATERIALS AND BIOLOGICAL YECHNOLOGY	166,654	166,654
24	ELECTRONICS TECHNOLOGY	243,469	233,489
25	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES	175,282	156,282
26	SOFTWARE ENGINEERING INSTITUTE	11,107	11,107
27	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	29,246	29,246
	TOTAL, APPLIED RESEARCH		1,681,797



		BUDGET REQUEST	RECOMMEND
		*********	
28	ADVANCED TECHNOLOGY DEVELOPMENT JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	28,646	20,146
29	SO/LIC ADVANCED DEVELOPHENT	19,420	17,420
30	COMBATING TERRORISM TECHNOLOGY SUPPORT	77.792	100,792
31	COUNTERPROLIFERATION INITIATIVES PROLIF PREV & DEFEAT	274,033	274,033
32	BALLISTIC MISSILE DEFENSE TECHNOLOGY	309,203	9,321
32A	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT	•	6,919
32B	DISCRIMINATION SENSOR TECHNOLOGY	***	29,642
32C	WEAPONS TECHNOLOGY		46,708
32D	ADVANCED C41SR		36,500
32E	ADVANCED RESEARCH		19,188
32F	COMMON KILL VEHICLE TECHNOLOGY,	• • •	70,000
34	JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	19,305	19,305
35	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA	7,565	3,865
36	SPECIAL PROGRAMMDA TECHNOLOGY	40,426	38,426
37	ADVANCED AEROSPACE SYSTEMS	149,804	144,804
38	SPACE PROGRAMS AND TECHNOLOGY	172,546	142,546
39	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	170,847	144,847
40	JOINT ELECTRONIC ADVANCED TECHNOLOGY	9,009	9,009
41	JOINT CAPABILITY FECHNOLOGY DEMONSTRATIONS	174,428	165,028
42	NETWORKED COMMUNICATIONS CAPABILITIES	20,000	5,000
45	CYBER SECURITY ADVANCED RESEARCH	19,668	9,668
46	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV		2,000
47	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	34,041	59,041
48	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT	61,971	53,971
50	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	20,000	18,000
51	DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY	30,266	30,256
52	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	72,324	62,324
53	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	82,700	82,700
54	JOINT WARFIGHTING PROGRAM	8.431	3,431
55	ADVANCED ELECTRONICS TECHNOLOGIES	117,080	107,080
57	COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	239,078	239,078
59	NETWORK-CENTRIC WARFARE TECHNOLOGY	259,006	259,006



	,	BUDGET REQUEST	RECONMEND
60	SENSOR TECHNOLOGY	286,364	276,364
60X	DEFENSE RAPID INNOVATION PROGRAM		175, 000
61	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT.	12,116	12,116
62	SOFTWARE ENGINEERING INSTITUTE	19,008	19,008
63	QUICK REACTION SPECIAL PROJECTS	78,532	68,532
65	JOINT EXPERIMENTATION	12,667	12,667
66	MODELING AND SIMULATION MANAGEMENT OFFICE	41,370	34,370
69	TEST & EVALUATION SCIENCE & TECHNOLOGY	92,508	83,308
70	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	52,001	47,801
71	CWMD SYSTEMS	52,053	49,353
72	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	46,809	44,309
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	3,109,007	3,050,082
75	DEMONSTRATION & VALIDATION NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	63,641	48,641
76	RETRACT LARCH	19,152	19,152
77	WAŁKOFF	70,763	63,763
79	ADVANCE SENSOR APPLICATIONS PROGRAM	17,230	19,230
80	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	71,453	66,453
81	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	268,990	255,990
82	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	1,033,903	911,047
83	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	196,237	189,237
84	BALLISTIC MISSILE DEFENSE SENSORS	315, 183	366,783
86	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS	377,605	372,505
87	SPECIAL PROGRAMS - MDA	286,613	276,613
88	AEGIS BMO	937.056	910,056
89	SPACE SURVEILLANCE & TRACKING SYSTEM	44,947	40,447
90	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS	6,515	6,515
91	BALLISTIC HISSILE DEFENSE C28HC	418,355	405,515
92	BALLISTIC MISSILE DEFEMSE JOINT WARFIGHTER SUPPORT	47,419	42,619
93	BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (HDIOC)	52,131	52,131
94	REGARDING TRENCH	13,864	12,484
95	SEA BASED X-BAND RADAR (SBX)	44,478	44,478



	<u> </u>	BUDGET REQUEST	RECOMMEND
96	ISRAELI COOPERATIVE PROGRAMS	95,782	283,782
97	BALLISTIC MISSILE DEFENSE TEST	375,866	338,266
98	BALLISTIC MISSILE DEFENSE TARGETS	495,257	491.432
99	HUMANITARIAN DEMINING	11,704	11,704
100	COALITION WARFARE	9,842	9,842
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,312	20,312
102	ADVANCED INNOVATIVE TECHNOLOGIES	130,000	130,000
103	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT.	8,300	В,300
104	WIDE AREA SURVEILLANCE	30,000	27,000
105	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES		2,000
108	JOINT SYSTEMS INTEGRATION	7.402	7,402
110	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM	7,506	7,506
111	LAND-BASED SH-3 (LBSH3)	129,374	129,374
112	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	308,522	308.522
115	JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	3,169	3,169
116	CYBER SECURITY INITIATIVE	946	946
	TOTAL, DEMONSTRATION & VALIDATION	5,902,517	5,883.296
118	ENGINEERING & MANUFACTURING DEVELOPMENT NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT.	8,155	8,155
119	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	65,440	65,440
120	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	451,306	426,306
122	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	29,138	29,138
123	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIOS)	19,475	17,475
124	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	12,901	12,901
125	INFORMATION TECHNOLOGY DEVELOPMENT	13,812	13,812
128	HOMELAND PERSONNEL SECURITY INITIATIVE	386	386
127	DEFENSE EXPORTABILITY PROGRAM	3,763	3,763
128	OUSD(C) 17 DEVELOPMENT INITIATIVES	6,788	6,788
129	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION	27,917	25,217
130	DCMO POLICY AND INTEGRATION	22,297	20,097
131	DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEH	51,689	46,489
132	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY	6,184	6,184
133	GLOBAL COMBAT SUPPORT SYSTEM	12.083	12,083



	BUDGET REQUEST	RECOMMEND
134 DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)	3,302	3,302
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	734,636	697,536
ROTRE HAMAGEMENT SUPPORT 135 DEFENSE READINESS REPORTING SYSTEM (DRRS)	6,393	6,393
136 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	2,479	2,479
137 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	240,213	179.713
138 ASSESSMENTS AND EVALUATIONS	2,127	2,127
139 THERMAL VICAR	8,287	8,267
140 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	31,000	27,900
141 TECHNICAL STUDIES, SUPPORT AND ANALYSIS	24,379	21,979
143 FOREIGN MATERIAL ACQUISITION AND EXPLOITATION	54,311	48,911
144 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	47,462	42,762
145 CLASSIFIED PROGRAM USD(F)		100,000
146 FOREIGN COMPARATIVE TESTING	12,134	12,134
147 SYSTEMS ENGINEERING	44,237	39,837
148 STUDIES AND ANALYSIS SUPPORT	5,871	5,871
149 NUCLEAR MATTERS - PHYSICAL SECURITY	5,028	5,028
150 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	8,301	6,301
151 GENERAL SUPPORT TO USD (INTELLIGENCE)	6,504	6,504
152 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	92,046	89,346
158 SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	1,868	1,868
159 DEFENSE TECHNOLOGY ANALYSIS	8,362	8,362
160 DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	56,024	56,024
161 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	6,908	6,908
162 DEVELOPMENT TEST AND EVALUATION	15,451	19,451
164 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	71,659	71,659
165 BUDGET AND PROGRAM ASSESSMENTS	4,083	4,083
167 OPERATIONS SECURITY (OPSEC)	5.306	5,306
168 JOINT STAFF ANALYTICAL SUPPORT	2,097	97
172 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES	8,394	8,394
175 INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)	7,624	7,624
178 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION.	43,247	38,947



218 SPECIAL APPLICATIONS FOR CONTINGENCIES.       17,352       15,652         220 CYBER SECURITY INITIATIVE.       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752		8UOGET REQUEST	RECOMMEND
CLASSIFIED PROGRAMS. 54,914  TOTAL. ROTBE MANAGEMENT SUPPORT. 913,026 924,528  OPERATIONAL SYSTEMS DEVELOPMENT  182 ENTERPRISE SECURITY SYSTEM (ESS). 7,552 7,552  183 REGIONAL INTERNATIONAL OUTREACH & PARTMERSHIP FOR PEAC 3,270 3,270  184 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY 267 287  185 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT. 14,000 10,000  186 OPERATIONAL SYSTEMS DEVELOPMENT. 1,955 1,955  187 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT. 13,250 13,250  188 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D 13,026 13,026  190 JOINT INTEGRATION AND INTEROPERABILITY. 12,662 12,652  191 PLANNING AND DECISION AID SYSTEM. 3,061 3,061  192 C4I INTERPRESED SUPPORT. 72,726 87,628  194 JOINT/ALLIED CALITION INFORMATION SHARING. 6,524 6,524  201 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT. 512 512  202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION. 12,867 10,867  203 LONG HAUL COMMUNICATIONS (DCS). 36,566 30,965  204 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK 13,144 13,144  205 PUBLIC KEY INFRASTRUCTURE (RKI). 33,279 33,279  207 INFORMATION SYSTEMS SECURITY PROGRAM. 10,673 10,673  208 INFORMATION SYSTEMS SECURITY PROGRAM. 10,673 10,673  208 INFORMATION SYSTEMS SECURITY PROGRAM. 161.567 181.567  210 JOINT SPECTRUM CENTER. 7,741 7,741  212 NET-CENTRIC ENTERPRISE SERVICES (NCES). 3,325  213 JOINT MILITARY DECEPTION INITIATIVE. 1,246 1,246  214 TELEPORT PROGRAM. 5,147 5,147  215 SPECIAL APPLICATIONS FOR CONTINGENCIES. 17,352 15,652  200 CYBER SECURITY INITIATIVE. 3,658 3,658  216 CRITICAL INFRASTRUCTURE PROTECTION (CIP). 9,752 9,752	179 MANAGEMENT HEADQUARTERS - MOA	37.712	34,712
TOTAL. RDT&E MANAGEMENT SUPPORT. 813.028 924,528 OPERATIONAL SYSTEMS DEVELOPMENT 182 ENTERPRISE SECURITY SYSTEM (ESS). 7,552 7,552 183 REGIONAL INTERNATIONAL OUTREACH & PARTMERSHIP FOR PEAC 3,270 3,270 184 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY 287 287 185 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT. 14,000 10,000 186 OPERATIONAL SYSTEMS DEVELOPMENT. 1,965 1,955 187 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT. 13,250 13,250 188 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D 13,026 13,026 199 JOINT INTEGRATION AND INTEROPERABILITY. 12,662 12,652 191 PLANNING AND DECISION AID SYSTEM. 3,061 3,061 192 C41 INTEROPERABILITY. 72,726 67,628 194 JOINT/ALLIED COALITION INFORMATION SHARING. 6,524 6,524 201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT. 512 512 202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION. 12,867 10,867 203 LONG MAUL COMMUNICATIONS (DCS). 36,566 30,965 204 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK. 13,144 13,144 205 PUBLIC KEY INFRASTRUCTURE (PKI). 1,060 1,060 206 KEY MANAGEMENT INFRASTRUCTURE (KRI). 33,279 33,279 207 INFORMATION SYSTEMS SECURITY PROGRAM. 10,673 10,673 208 INFORMATION SYSTEMS SECURITY PROGRAM. 181.567 181,567 210 GLOBAL COMMAND AND CONTROL SYSTEM. 10,673 10,673 211 JOINT SPECTRUM CENTER. 7,741 7,741 212 NET-CENTRIC ENTERPRISE SERVICES (NCES). 3,325 213 JOINT MILITARY DECEPTION INITIATIVE. 1,246 1,248 214 TELEPORT PROGRAM. 5,147 5,147 215 SPECIAL APPLICATIONS FOR CONTINGENCIES. 17,352 15,652 220 CYBER SECURITY INITIATIVE. 3,658 3,658 221 CRITICAL INFRASTRUCTURE PROTECTION (CIP). 9,752 9,752	180 IT SOFTWARE DEV INITIATIVES	607	607
OPERATIONAL SYSTEMS DEVELOPMENT         7,552         7,552           182 ENTERPRISE SECURITY SYSTEM (ESS).         7,552         7,552           183 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC         3,270         3,270           184 OVERSEAS HUHANITARIAN ASSISTANCE SHARED INFORMATION SY         287         287           185 INDUSTRIAL BASE AMALYSIS AND SUSTAINMENT SUPPORT         14,000         10,000           186 OPERATIONAL SYSTEMS DEVELOPMENT         1,965         1,955           187 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT         13,026         13,026           188 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D         13,026         13,026           190 JOINT INTEGRATION AND INTEROPERABILITY         12,662         12,652           189 PLANNING AND DECISION AID SYSTEM         3,061         3,061           192 C41 INTEROPERABILITY         72,728         67,628           194 JOINT/ALLIED COALITION INFORMATION SHARING         6,524         6,524           201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT         512         512           202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION         12,867         10,867           203 LONG HAUL COMMUNICATIONS (DCS)         36,565         30,965           204 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETHORK         13,144         13,144 <td>CLASSIFIED PROGRAMS.</td> <td>54,914</td> <td>54,914</td>	CLASSIFIED PROGRAMS.	54,914	54,914
182 ENTERPRISE SECURITY SYSTEM (ESS).         7,552         7,552         7,552           183 REGIONAL INTERNATIONAL OUTREACH & FARTMERSHIP FOR PEAC         3,270         3,270         3,270           184 OVERSEAS HUHANITARIAN ASSISTANCE SHARED INFORMATION SY         287         287           185 INDUSTRIAL BASE ANALYSIS AND SUSTAINHENT SUPPORT.         14,000         10,000           186 OPERATIONAL SYSTEMS DEVELOPMENT.         1,965         1,955           187 GLOBAL THEATER SECURITY COOPERATION HANAGEMENT.         13,250         13,250           188 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D         13,026         13,026           190 JOINT INTEGRATION AND INTEROPERABILITY.         12,652         12,652           191 PLANNING AND DECISION AID SYSTEM.         3,061         3,061           192 C4I INTEROPERABILITY.         72,726         67,628           194 JOINT/ALLIED COALITION INFORMATION SHARING.         6,524         6,524           201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT.         512         512           202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.         12,867         10,867           203 LONG HAUL COMMUNICATIONS (DCS).         36,566         30,965           204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK         13,144         13,144           205 PUBLIC KEY INFRASTRU	TOTAL, RDTRE MANAGEMENT SUPPORT	913,028	924,528
184 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY       287       287         185 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT       14.000       10,000         186 OPERATIONAL SYSTEMS DEVELOPMENT       1,965       1,955         187 GLOBAL THEATER SECURITY COOPERATION HANAGEMENT       13,250       13,250         188 CHEMICAL AND BIOLOGICAL DEFEMSE (OPERATIONAL SYSTEMS D       13,026       13,026         190 JOINT INTEGRATION AND INTEROPERABILITY       12,662       12,652         191 PLANNING AND DECISION AID SYSTEM       3,061       3,061         192 C4I INTEROPERABILITY       72,726       67,626         194 JOINT/ALLIED COALITION INFORMATION SHARING       6,524       6,524         201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT       512       512         202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION       12,867       10,867         203 LONG HAUL COMMUNICATIONS (DCS)       36,565       30,965         204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK       13,144       13,144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1,060       1,060         206 KEY HANAGEHENT INFRASTRUCTURE (KHI)       33,279       33,279         207 INFORMATION SYSTEMS SECURITY PROGRAM       181,567       181,567         210 GLOBAL COMMAND AND CONTROL SYSTEM       34,268<		7,552	7,552
185 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT       14.000       10,000         186 OPERATIONAL SYSTEMS DEVELOPMENT       1,955       1,955         187 GLOBAL THEATER SECURITY COOPERATION HANAGEMENT       13,250       13,250         188 CHEMICAL AND BIOLOGICAL DEFEMSE (OPERATIONAL SYSTEMS D       13,026       13,026         190 JOINT INTEGRATION AND INTEROPERABILITY       12,652       12,652         191 PLANNING AND DECISION AID SYSTEM       3,061       3,061         192 C4I INTEROPERABILITY       72,726       67,628         194 JOINT/ALLIED COALITION INFORMATION SHARING       6,524       6,524         201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT       512       512         202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION       12,867       10,867         203 LONG HAUL COMMUNICATIONS (DCS)       36,565       30,965         204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETHORK       13,144       13,144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1,060       1,080         206 KEY HANAGEMENT INFRASTRUCTURE (KHI)       33,279       33,279         207 INFORNATION SYSTEMS SECURITY PROGRAM       10,673       10,673         208 INFORNATION SYSTEMS SECURITY PROGRAM       181,567       181,567         210 GLOBAL COMMAND AND CONTROL SYSTEM       34,288       <	183 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	3,270	3,270
186 OPERATIONAL SYSTEMS DEVELOPMENT       1,955       1,955         187 GLOBAL THEATER SECURITY COOPERATION HANAGEMENT       13,250       13,250         188 CHEMICAL AND BIOLOGICAL DEFEMSE (OPERATIONAL SYSTEMS D       13,026       13,026         190 JOINT INTEGRATION AND INTEROPERABILITY       12,662       12,652         191 PLANNING AND DECISION AID SYSTEM       3,061       3,061         192 C4I INTEROPERABILITY       72,726       67,626         194 JOINT/ALLIED COALITION INFORMATION SHARING       6,524       6,524         201 MATIDNAL HILITARY COMMAND SYSTEM-WIDE SUPPORT       512       512         202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION       12,867       10,867         203 LONG HAUL COMMUNICATIONS (DCS)       36,565       30,965         204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETHORK       13,144       13,144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1,060       1,080         206 KEY MANAGEMENT INFRASTRUCTURE (KHI)       33,279       33,279         207 INFORNATION SYSTEMS SECURITY PROGRAM       10,673       10,673         208 INFORNATION SYSTEMS SECURITY PROGRAM       181,567       181,567         210 GLOBAL COMMAND AND CONTROL SYSTEM       34,288       28,288         211 JOINT SPECTAUL CENTER       7,741       7,741	184 OVERSEAS HUHANITARIAN ASSISTANCE SHARED INFORMATION SY	287	287
187 GLOBAL THEATER SECURITY COOPERATION NANAGEMENT.       13,250       13,250         188 CHEMICAL AND BIDLOGICAL DEFENSE (OPERATIONAL SYSTEMS D       13,026       13,026         190 JOINT INTEGRATION AND INTEROPERABILITY.       12,662       12,652         181 PLANNING AND DECISION AID SYSTEM.       3,061       3,061         192 C4I INTEROPERABILITY.       72,726       67,628         194 JOINT/ALLIED COALITION INFORMATION SHARING.       6,524       6,524         201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT.       512       512         202 DEFENSE INFO INFRASTRUCTURE ENGINEERING 8 INTEGRATION.       12,867       10,867         203 LONG HAUL COMMUNICATIONS (DCS).       36,565       30,965         204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK       13,144       13,144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1,060       1,060         206 KEY MANAGEMENT INFRASTRUCTURE (KNI).       33,279       33,279         207 INFORMATION SYSTEMS SECURITY PROGRAM.       10,673       10,673         208 INFORMATION SYSTEMS SECURITY PROGRAM.       181,567       181,567         210 GLOBAL COMMAND AND CONTROL SYSTEM.       34,268       28,288         211 JOINT SPECTRUM CENTER.       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325      <	185 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT	14.000	10,000
188 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D       13.026       13.026         190 JOINT INTEGRATION AND INTEROPERABILITY.       12.652       12.652         191 PLANNING AND DECISION AID SYSTEM.       3.061       3.061         192 C4I INTEROPERABILITY.       72.726       67.626         194 JOINT/ALLIED COALITION INFORMATION SHARING.       6.524       6.524         201 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.       512       512         202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.       12.867       10.867         203 LONG HAUL COMMUNICATIONS (DCS).       36.565       30.965         204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETHORK       13.144       13.144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1.060       1.060         206 KEY MANAGEMENT INFRASTRUCTURE (KHI).       33.279       33.279         207 INFORMATION SYSTEMS SECURITY PROGRAM.       10.673       10.673         208 INFORNATION SYSTEMS SECURITY PROGRAM.       181.567       181.567         210 GLOBAL COMMAND AND CONTROL SYSTEM.       34.268       28.288         211 JOINT SPECTRUM CENTER.       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3.325         213 JOINT MILITARY DECEPTION INITIATIVE.       1,246         214 TELEPORT PROGRAM	186 OPERATIONAL SYSTEMS DEVELOPMENT	1,955	1,955
19D JOINT INTEGRATION AND INTEROPERABILITY       12.652       12.652         191 PLANNING AND DECISION AID SYSTEM       3.061       3.061         192 C4I INTEROPERABILITY       72.726       67.626         194 JOINT/ALLIED COALITION INFORMATION SHARING       6.524       6.524         201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT       512       512         202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION       12.867       10.867         203 LONG HAUL COMMUNICATIONS (DCS)       36.565       30.965         204 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK       13.144       13.144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1.060       1.080         206 KEY MANAGEMENT INFRASTRUCTURE (KHI)       33.279       33.279         207 INFORMATION SYSTEMS SECURITY PROGRAM       10.673       10.673         208 INFORMATION SYSTEMS SECURITY PROGRAM       181.567       181.567         210 GLOBAL COMMAND AND CONTROL SYSTEM       34.288       28.288         211 JOINT SPECTRUM CENTER       7.741       7.741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3.325       3.325         213 JOINT MILITARY DECEPTION INITIATIVE       1.246       1.246         214 TELEPORT PROGRAM       5.147       5.147         216 SPECIAL APPLICATIONS FOR CO	187 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT	13,250	13,250
191 PLANNING AND DECISION AID SYSTEM.       3,061         192 C4I INTEROPERABILITY.       72,726       67,626         194 JOINT/ALLIED COALITION IMFORMATION SHARING.       6,524       6,524         201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT.       512       512         202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.       12,867       10,867         203 LONG HAUL COMMUNICATIONS (DCS).       36,566       30,965         204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK.       13,144       13,144         205 PUBLIC KEY INFRASTRUCTURE (PKI).       1,060       1,060         206 KEY MANAGEMENT INFRASTRUCTURE (KMI).       33,279       33,279         207 INFORMATION SYSTEMS SECURITY PROGRAM.       10,673       10,673         208 INFORMATION SYSTEMS SECURITY PROGRAM.       181,567       181,587         210 GLOBAL COMMAND AND CONTROL SYSTEM.       34,288       28,288         211 JOINT SPECTRUM CENTER.       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325       3,325         213 JOINT MILITARY DECEPTION INITIATIVE.       1,246       1,246         214 TELEPORT PROGRAM.       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES.       17,352       15,652         220 CYBER SECURITY INITIATIVE.	188 CHEMICAL AND BIOLOGICAL DEFEMSE (OPERATIONAL SYSTEMS D	13,026	13,026
192 C4I INTEROPERABILITY 72,726 67,626 194 JOINT/ALLIED COALITION INFORMATION SHARING 6,524 6,524 201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT 512 512 202 DEFENSE INFO INFRASTRUCTURE ENGINEERING 8 INTEGRATION 12,867 10,867 203 LONG HAUL COMMUNICATIONS (DCS) 36,566 30,965 204 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETHORK 13,144 13,144 205 PUBLIC KEY INFRASTRUCTURE (PKI) 1,060 1,060 206 KEY MANAGEMENT INFRASTRUCTURE (KMI) 33,279 33,279 207 INFORMATION SYSTEMS SECURITY PROGRAM 10,673 10,673 208 INFORMATION SYSTEMS SECURITY PROGRAM 181.567 181.567 210 GLOBAL COMMAND AND CONTROL SYSTEM 34,288 28,288 211 JOINT SPECTRUM CENTER 7,741 7,741 212 NET-CENTRIC ENTERPRISE SERVICES (NCES) 3,325 213 JOINT MILITARY DECEPTION INITIATIVE 1,246 1,246 214 TELEPORT PROGRAM 5,147 5,147 216 SPECIAL APPLICATIONS FOR CONTINGENCIES 17,352 15,652 220 CYBER SECURITY INITIATIVE 3,658 3,658 221 CRITICAL INFRASTRUCTURE PROTECTION (CIP) 9,752 9,752	190 JOINT INTEGRATION AND INTEROPERABILITY	12,652	12,652
194 JOINT/ALLIED COALITION INFORMATION SHARING 6,524 6,524 201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT 512 512 202 DEFENSE INFO INFRASTRUCTURE ENGINEERING 8 INTEGRATION. 12,867 10,867 203 LONG HAUL COMMUNICATIONS (DCS) 36,565 30,965 204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK 13,144 13,144 205 PUBLIC KEY INFRASTRUCTURE (PKI) 1,060 1,060 206 KEY HANAGEMENT INFRASTRUCTURE (KHI) 33,279 33,279 207 INFORMATION SYSTEMS SECURITY PROGRAM 10,673 10,673 208 INFORMATION SYSTEMS SECURITY PROGRAM 181,567 181,567 210 GLOBAL COMMAND AND CONTROL SYSTEM 34,286 28,288 211 JOINT SPECTRUM CENTER 7,741 7,741 212 NET-CENTRIC ENTERPRISE SERVICES (NCES) 3,325 213 JOINT MILITARY DECEPTION INITIATIVE 1,246 1,246 214 TELEPORT PROGRAM 5,147 5,147 216 SPECIAL APPLICATIONS FOR CONTINGENCIES 17,352 15,652 220 CYBER SECURITY INITIATIVE 3,658 3,658 221 CRITICAL INFRASTRUCTURE PROTECTION (CIP) 9,752 9,752	191 PLANNING AND DECISION AID SYSTEM	3,061	3,061
201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT       512       512         202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.       12,867       10,867         203 LONG HAUL COMMUNICATIONS (DCS)       36,565       30,965         204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK       13,144       13,144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1,060       1,080         206 KEY HANAGEHENT INFRASTRUCTURE (KHI)       33,279       33,279         207 INFORMATION SYSTEMS SECURITY PROGRAM.       10,673       10,673         208 INFORNATION SYSTEMS SECURITY PROGRAM.       181,567       181,567         210 GLOBAL COHMAND AND CONTROL SYSTEM.       34,268       28,288         211 JOINT SPECTRUM CENTER.       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325         213 JOINT MILLITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAM.       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352       15,652         220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	192 C4I INTEROPERABILITY	72.726	67,626
202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.       12,867       10,867         203 LONG HAUL COMMUNICATIONS (DCS).       36,565       30,965         204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK       13,144       13,144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1,060       1,060         206 KEY MANAGEMENT INFRASTRUCTURE (KHI)       33,279       33,279         207 INFORMATION SYSTEMS SECURITY PROGRAM.       10,673       10,673         208 INFORNATION SYSTEMS SECURITY PROGRAM.       181,567       181,567         210 GLOBAL COMMAND AND CONTROL SYSTEM.       34,268       28,288         211 JOINT SPECTRUM CENTER.       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325       3,325         213 JOINT MILLITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAM.       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352       15,652         220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	194 JOINT/ALLIED COALITION INFORMATION SHARING	6,524	6,524
203 LONG HAUL COMMUNICATIONS (DCS)       36,565       30,965         204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK       13,144       13,144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1,060       1,080         206 KEY HANAGEHENT INFRASTRUCTURE (KHI)       33,279       33,279         207 INFORMATION SYSTEMS SECURITY PROGRAM       10,673       10,673         208 INFORMATION SYSTEMS SECURITY PROGRAM       181,567       181,567         210 GLOBAL COHHAND AND CONTROL SYSTEM       34,268       28,288         211 JOINT SPECTRUM CENTER       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325       3,325         213 JOINT MILLITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAM       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352       15,652         220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	201 NATIONAL HILITARY COMMAND SYSTEM-WIDE SUPPORT	512	512
204 MINIHUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK       13,144       13,144         205 PUBLIC KEY INFRASTRUCTURE (PKI)       1,060       1,080         206 KEY MANAGEMENT INFRASTRUCTURE (KMI)       33,279       33,279         207 INFORMATION SYSTEMS SECURITY PROGRAM       10,673       10,673         208 INFORNATION SYSTEMS SECURITY PROGRAM       181,567       181,567         210 GLOBAL COHMAND AND CONTROL SYSTEM       34,268       28,288         211 JOINT SPECTRUM CEMPER       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325       3,325         213 JOINT MILLITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAM       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352       15,652         220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.	12,867	10,867
205 PUBLIC KEY INFRASTRUCTURE (PKI)       1,080       1,080         206 KEY HANAGEHENT INFRASTRUCTURE (KHI)       33,279       33,279         207 INFORMATION SYSTEMS SECURITY PROGRAM       10,673       10,673         208 INFORMATION SYSTEMS SECURITY PROGRAM       181,567       181,567         210 GLOBAL COHMAND AND CONTROL SYSTEM       34,268       28,288         211 JOINT SPECTRUM CENTER       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325       3,325         213 JOINT MILLITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAM       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352       15,652         220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	203 LONG HAUL COMMUNICATIONS (DCS)	36,565	30,965
206 KEY HANAGEMENT INFRASTRUCTURE (KHI)       33,279       33,279         207 INFORMATION SYSTEMS SECURITY PROGRAM       10,673       10,673         208 INFORMATION SYSTEMS SECURITY PROGRAM       181,567       181,567         210 GLOBAL COHMAND AND CONTROL SYSTEM       34,268       28,288         211 JOINT SPECTRUM CENTER       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325       3,325         213 JOINT MILITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAM       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352       15,652         220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	204 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	13,144	13,144
207 INFORMATION SYSTEMS SECURITY PROGRAM.       10,673       10,673         208 INFORMATION SYSTEMS SECURITY PROGRAM.       181,567       181,567         210 GLOBAL COMMAND AND CONTROL SYSTEM.       34,268       28,288         211 JOINT SPECTRUM CENTER.       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES).       3,325       3,325         213 JOINT MILLITARY DECEPTION INITIATIVE.       1,246       1,246         214 TELEPORT PROGRAM.       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES.       17,352       15,652         220 CYBER SECURITY INITIATIVE.       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	205 PUBLIC KEY INFRASTRUCTURE (PKI)	1,060	1,060
208 INFORMATION SYSTEMS SECURITY PROGRAM       181.567       181.567         210 GLOBAL COHMAND AND CONTROL SYSTEM       34.268       28.288         211 JOINT SPECTRUM CENTER       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3.325       3.325         213 JOINT MILITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAM       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17.352       15,652         220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	206 KEY MANAGEMENT INFRASTRUCTURE (KMI)	33,279	33,279
210 GLOBAL COHMAND AND CONTROL SYSTEM       34,268       28,288         211 JOINT SPECTRUM CENTER       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325         213 JOINT MILITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAM       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352       15,652         220 CYBER SEGURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	207 INFORMATION SYSTEMS SECURITY PROGRAM	10,673	10,673
211 JOINT SPECTRUM CENTER       7,741       7,741         212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3,325         213 JOINT MILLITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAM       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352       15,652         220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	208 INFORMATION SYSTEMS SECURITY PROGRAM	181.567	181,567
212 NET-CENTRIC ENTERPRISE SERVICES (NCES)       3.325         213 JOINT MILITARY DECEPTION INITIATIVE       1,246         214 TELEPORT PROGRAH       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352         220 CYBER SECURITY INITIATIVE       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752	210 GLOBAL COMMAND AND CONTROL SYSTEM	34,288	28,288
213 JOINT MILITARY DECEPTION INITIATIVE       1,246       1,246         214 TELEPORT PROGRAH       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES       17,352       15,652         220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	211 JOINT SPECTRUM CENTER	7,741	7,741
214 TELEPORT PROGRAH.       5,147       5,147         216 SPECIAL APPLICATIONS FOR CONTINGENCIES.       17,352       15,652         220 CYBER SECURITY INITIATIVE.       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	212 NET-CENTRIC ENTERPRISE SERVICES (NCES),	3,325	3,325
218 SPECIAL APPLICATIONS FOR CONTINGENCIES.       17,352       15,652         220 CYBER SECURITY INITIATIVE.       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	213 JOINT MILITARY DECEPTION INITIATIVE	1,246	1,246
220 CYBER SECURITY INITIATIVE       3,658       3,658         221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)       9,752       9,752	214 TELEPORT PROGRAH	5,147	5,147
221 CRITICAL INFRASTRUCTURE PROTECTION (CIP) 9,752 9,752	218 SPECIAL APPLICATIONS FOR CONTINGENCIES	17,352	15,652
· /	220 CYBER SECURITY INITIATIVE	3,658	3,658
225 POLICY R&D PROGRAMS	221 CRITICAL INFRASTRUCTURE PROTECTION (CIP)	9,752	9, 752
	225 POLICY R&O PROGRAMS	3,210	4,210



	BUDGET REQUEST	
227 NET CENTRICITY	21,602	16,602
230 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	5,195	5,195
233 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,348	3,348
235 MQ-1 PREDATOR A VAV	641	641
238 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,338	2,338
239 INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT.	4,372	4,372
247 INDUSTRIAL PREPAREDNESS	24,691	22,291
24B LOGISTICS SUPPORT ACTIVITIES	4,659	4,659
249 MANAGEMENT HEADQUARTERS (JCS)	3,533	3,533
250 MQ-9 UAV	1,314	1,314
254 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV	156,561	135,149
256 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT.,.	7,705	7,705
257 SOF OPERATIONAL ENHANCEMENTS	42,620	42,620
261 WARRIOR SYSTEMS	17,970	17,970
262 SPECIAL PROGRAMS	7,424	7,424
268 SOF TACTICAL VEHICLES	2,206	2,206
271 SOF UNDERWATER SYSTEMS	18,325	29,481
274 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	3,304	3,304
275 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	16,021	14,448
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT		824,887 3,438,153
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE.	17,667,108	17,086,412

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

_R-1		FY 2014 Request	Final Bill
5	NATIONAL DEFENSE EDUCATION PROGRAM Program decrease	84,271	<b>77,271</b> -7,000
6	HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU) Program increase	30,895	<b>35,895</b> 5,000
8	JOINT MUNITIONS TECHNOLOGY Program decrease	20,065	<b>18,065</b> -2,000
11	LINCOLN LABORATORY RESEARCH PROGRAM Authorization reduction	46,875	<b>41,875</b> -5,000
13	APPLIED RESEARCH FOR THE ADVANCEMENT OF S&T PRIORITIES Authorization reduction	45,000	<b>38,000</b> -7,000
14	INFORMATION AND COMMUNICATIONS TECHNOLOGY Plan X Program growth	413,260	<b>400,260</b> 2,000 -15,000
18	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Program decrease	227,065	<b>197,065</b> -30,000
20	CYBER SECURITY RESEARCH Program decrease	18,908	<b>13,908</b> -5,000
21	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APPLIED RESEARCH HSBC applied research	0	<b>2,000</b> 2,000
22	TACTICAL TECHNOLOGY  Program increase - return to fiscal year 2013 level  Program cancellation	225,977	<b>218,209</b> 2,232 -10,000
24	ELECTRONICS TECHNOLOGY  Program growth	243,469	<b>233,469</b> -10,000
25	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES Program decrease	175,282	<b>156,282</b> -19,000
	JOINT MUNITIONS ADVANCED TECHNOLOGY INSENSITIVE MUNITIONS ADVANCED TECHNOLOGY Program decrease	26,646	<b>20,146</b> -6,500
29	SO/LIC ADVANCED DEVELOPMENT Program decrease	19,420	<b>17,420</b> -2,000
30	COMBATING TERRORISM TECHNOLOGY SUPPORT Program increase	77,792	100,792 23,000
32	BALLISTIC MISSILE DEFENSE TECHNOLOGY  Transfer to lines 32A-F for execution	309,203	<b>9,321</b> -299,882

_R-	1	FY 2014 Request	Final Bill
32	A ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT Advanced concepts and performance assessment - transfer from line 32	0	<b>6,919</b> 6,919
321	B DISCRIMINATION SENSOR TECHNOLOGY	0	29,642
02.	Discrimination sensor technology - transfer from line 32	· ·	18,742
	Discrimination algorithms - transfer from line 32		6,500
	Sensor technology - transfer from line 32		10,900
	Unjustified growth		-6,500
320	C WEAPONS TECHNOLOGY	0	46,708
	High power directed energy - transfer from line 32		22,944
	Solid DACS - transfer from line 32		24,000
	Advanced interceptor technology - transfer from line 32 Unjustified growth		6,264 -6,500
	, -		·
32[	D ADVANCED CAISR	0	36,500
	Advanced C4ISR - transfer from line 32		43,000 -6,500
	Unjustified growth		-0,500
32E	E ADVANCED RESEARCH	0	19,188
	Advanced research - transfer from line 32		19,188
328	COMMON KILL VEHICLE TECHNOLOGY	0	70,000
	Common kill vehicle technology - transfer from line 32		70,000
	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER		
35	CAPABILITY	7,565	3,865
	Program decrease		-3,700
36	SPECIAL PROGRAM - MDA TECHNOLOGY	40,426	36,426
-	Program decrease		-4,000
37	ADVANCED AEROSPACE SYSTEMS	149,804	144,804
•.	Prior year carryover	·	-5,000
38	SPACE PROGRAMS AND TECHNOLOGY	172,546	142,546
••	Program cancellation - System F6	'	-30,000
	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED		
39	DEVELOPMENT	170,847	144,847
	Program decrease		-26,000
41	JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	174,428	165,028
	Program adjustment to disruptive demonstration	·	-9,400
42	NETWORKED COMMUNICATIONS CAPABILITIES	20,000	5,000
	Authorization reduction	<b>,</b>	-15,000
45	CYBER SECURITY ADVANCED RESEARCH	19,668	9,668
,,,	Excess to need	•	-10,000
	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB)		
46	ADVANCED TECHNOLOGY	0	2,000
	HSBC advanced development		2,000



R-1		FY 2014 Request	Final Bill
47	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM Industrial Base Initiative Fund	34,041	<b>59,041</b> 25,000
48	EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT Program adjustment to disruptive technology development	61,971	<b>53,971</b> -8,000
50	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS Program decrease	20,000	<b>18,000</b> -2,000
52	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM Program decrease	72,324	<b>62,324</b> -10,000
54	JOINT WARFIGHTING PROGRAM Program decrease	8,431	<b>3,431</b> -5,000
55	ADVANCED ELECTRONICS TECHNOLOGIES Prior year carryover	117,080	<b>107,080</b> - <b>10</b> ,000
59	NETWORK-CENTRIC WARFARE TECHNOLOGY Classified program	259,006	<b>259,006</b> [8,000]
60	SENSOR TECHNOLOGY Eliminate program growth	286,364	<b>276,364</b> -10,000
60XX	( DEFENSE RAPID INNOVATION FUND Program increase	0	<b>175,000</b> 175,000
63	QUICK REACTION SPECIAL PROJECTS Eliminate program growth	78,532	<b>68,532</b> -10,000
66	MODELING AND SIMULATION MANAGEMENT OFFICE Program adjustment to effects analysis cell	41,370	<b>34,370</b> -7,000
69	TEST & EVALUATION SCIENCE & TECHNOLOGY Program decrease	92,508	<b>83,308</b> -9,200
70	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT Program decrease	52,001	<b>47,001</b> -5,000
71	COMBATING WEAPONS OF MASS DESTRUCTION SYSTEMS Program increase - CWMD Systems Program decrease	52,053	<b>49,353</b> 2,500 -5,200
72	SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT Special Communications Field Segment Enterprise - fiscal year 2013 delayed new start	46,809	<b>44,309</b> -2,500
75	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT Poor justification materials	63,641	48,641 -15,000
77	WALKOFF Program decrease	70,763	<b>63,763</b> -7,000



R-1		FY 2014 Request	Final Bill
79	ADVANCE SENSOR APPLICATIONS PROGRAM Advanced sensor application program	17,230	<b>19,230</b> 2,000
80	ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM Excess growth	71,453	<b>66,453</b> -5,000
81	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Program decrease	268,990	<b>255,990</b> -13,000
82	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Continue activities relative to site evaluation, EIS, and planning Transfer sustainment funds to OM,DW	1,033,903	<b>911,047</b> 20,000 -142,856
83	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS  NGCS schedule slip  VAC FILO schedule slip	196,237	<b>189,237</b> -2,000 -5,000
84	BALLISTIC MISSILE DEFENSE SENSORS Sensors directorate operations - previously funded Enhanced discrimination and sensors capability	315,183	<b>366,783</b> -3,400 55,000
86	BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS  Manufacturing and producibility - unjustified growth Information assurance/computer network defense - unjustified growth	377,605	<b>372,605</b> -2,000 -3,000
87	SPECIAL PROGRAMS - MDA Program decrease	286,613	<b>276,613</b> -10,000
88	AEGIS BMD Aegis BMD 5.1 development cost growth	937,056	91 <b>0,056</b> -27,000
89	SPACE SURVEILLANCE & TRACKING SYSTEM Program decrease	44,947	<b>40,447</b> - <b>4,</b> 500
91	BALLISTIC MISSILE DEFENSE C2BMC Lack of Spiral 8.2x baseline Spiral 8.4 deferred by MDA	418,355	<b>405,515</b> -5,937 -6,903
92	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT Program decrease	47,419	<b>42,619</b> -4,800
94	REGARDING TRENCH Program decrease	13,864	12,464 -1,400
96	ISRAELI COOPERATIVE PROGRAMS Israeli Upper tier Israeli Arrow program Short range ballistic missile defense Non-recurring engineering for Iron Dome co-production capacity in the United States	95,782	283,782 22,100 33,700 117,200
97	BMD Tests Program decrease	375,866	<b>338,266</b> -37,600



R-1		FY 2014 Request	Final Bill
98	BMD Targets Program operations - unjustified growth	495,257	<b>491,432</b> -3,825
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM Program increase	3,312	<b>20,312</b> 17,000
104	WIDE AREA SURVEILLANCE Program decrease	30,000	<b>27,000</b> -3,000
105	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RESEARCH & ENGINEERING Program increase	0	<b>2,000</b> 2,000
120	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM  JBTDS milestone B slip  CALS milestone B slip  HFV milestone B slip  VAC BOT execution delays	451,306	<b>426,306</b> -4,000 -4,000 -10,000 -7,000
123	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) Program decrease	19,475	17,475 -2,000
129	DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION Program decrease	27,917	<b>25,217</b> -2,700
130	DCMO POLICY AND INTEGRATION Program decrease	22,297	<b>20,097</b> -2,200
131	DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM Program decrease	51,689	<b>46,489</b> -5,200
137	CENTRAL TEST & EVAL INVESTMENT DEVELOPMENT Electronic Warfare test capability - transfer to OT&E line 3	240,213	<b>179,713</b> -60,500
140	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC) Program decrease	31,000	<b>27,900</b> -3,100
141	TECHNICAL STUDIES, SUPPORT AND ANALYSIS Program decrease	24,379	<b>21,979</b> -2,400
143	FOREIGN MATERIAL ACQUISITION AND EXPLOITATION  Program decrease	54,311	<b>48,911</b> -5,400
144	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION Program decrease	47,462	<b>42,762</b> -4,700
145	CLASSIFIED PROGRAM USD(P) Classified adjustment	0	<b>100,000</b> 100,000
147	SYSTEMS ENGINEERING Program decrease	44,237	<b>39,837</b> - <b>4</b> ,400
152 (	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Program decrease	92,046	<b>89,346</b> -2,700



R-1		FY 2014 Request	Final Bill
162	DEVELOPMENT TEST AND EVALUATION Program increase	15,451	<b>19,451</b> 4,000
168	JOINT STAFF ANALYTICAL SUPPORT Program decrease	2,097	<b>97</b> -2,000
178	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION Program decrease	43,247	<b>38,947</b> -4,300
179	MANAGEMENT HEADQUARTERS - MDA Program decrease	37,712	<b>34,712</b> -3,000
185	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT Program decrease	14,000	<b>10,000</b> -4,000
192	C4i INTEROPERABILITY Program decrease	72,726	<b>67,626</b> -5,100
	DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION  Prior year carryover	12,867	<b>10,867</b> -2,000
203	LONG HAUL COMMUNICATIONS (DCS) Prior year carryover	36,565	<b>30,965</b> -5,600
210	GLOBAL COMMAND AND CONTROL SYSTEM Program decrease	34,288	<b>28,288</b> -6,000
216	SPECIAL APPLICATIONS FOR CONTINGENCIES  Program decrease	17,352	<b>15,652</b> -1,700
225	POLICY R&D PROGRAMS Program increase	3,210	<b>4,210</b> 1,000
227	NET CENTRICITY Program decrease	21,602	<b>16,602</b> -5,000
247	NDUSTRIAL PREPAREDNESS Program decrease	24,691	<b>22,291</b> -2,400
	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT C-130 TF radar system - early to need Program decrease	156,561	1 <b>35,149</b> -15,225 -6,187
271 5	SOF UNDERWATER SYSTEMS Transfer from P,DW line 69 Transfer from P,DW line 59	18,325	<b>29,481</b> 1,156 10,000
275 S	OF OPERATIONAL ENHANCEMENTS INTELLIGENCE Underexecution	16,021	<b>14,446</b> -1,575
c	:LASSIFIED PROGRAMS Classified adjustment	3,773,704	<b>3,438,153</b> -335,551



## OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

R-1		FY 2014 Request	Final Bill
	RDT&E MANAGEMENT SUPPORT		
1	OPERATIONAL TEST AND EVALUATION	75,720	75,720
2	LIVE FIRE TESTING	48,423	48,423
3	OPERATIONAL TEST ACTIVITIES AND ANALYSIS	62,157	122,657
	Electronic Warfare Test Capability transfer from RDTE,DW line 137		60,500
	TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	186.300	246,800

### TITLE V - REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$2,246,427,000 in Title V, Revolving and Management Funds. The agreement on items addressed by either the House or the Senate is as follows:

-{Insert Revolving Funds summary table}

	BUDGET Request	RECOMMEND
		•••
TITLE V		
REVOLVING AND HANAGEMENT FUNDS		
DEFENSE WORKING CAPITAL FUNDS	1,545,827	1,649,214
NATIONAL DEFENSE SEALIFT FUND	730,700	597,213
TOTAL, TITLE V. REVOLVING AND MANAGEMENT FUNDS	2,276,527	2,246,427

### **DEFENSE WORKING CAPITAL FUNDS**

The agreement on items addressed by either the House or the Senate is as follows:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
DEFENSE WORKING CAPITAL FUND, ARMY	25,158	175,158
Prepositioned war reserve stocks	25,158	25,158
Arsenal initiative		150,000
DEFENSE WORKING CAPITAL FUND, AIR FORCE	61,731	61,731
Supplies and materials (medical and dental)	61,731	61,731
DEFENSE WORKING CAPITAL FUND, DEFENSE-WIDE	46,428	46,428
Defense Logistics Agency	46,428	46,428
DEFENSE WORKING CAPITAL FUND, DECA	1,412,510	1,365,897
Program decrease		-4 <b>6</b> ,613
TOTAL, DEFENSE WORKING CAPITAL FUNDS	1,545,827	1,649,214

### NATIONAL DEFENSE SEALIFT FUND

The agreement on items addressed by either the House or the Senate is as follows:

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
STRATEGIC SEALIFT ACQUISITION	178,321	55,899
Afloat forward staging base - previously appropriated		-112,300
MLP 3 outfitting cost growth		-10,122
Dod Mobilization assets	197,296	197,296
SEALIFT RESEARCH AND DEVELOPMENT	56,058	44,993
Transfer to RDTE,N for T-AO(X)		-11,065
READY RESERVE FORCE OPERATIONS AND MAINTENANCE	299,025	299,025
Total, NDSF	730,700	597,213

### TITLE VI - OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides \$35,035,166,000 in Title VI, Other Department of Defense Programs. The agreement on items addressed by either the House or the Senate is as follows:

[Insert Other DoD Programs summary table]

INSERT 85A

		RECOMMEND
TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
DEFENSE HEALTH PROGRAM: OPERATION AND HAINTENANCE	31,653,734	30,704,995
PROCUREMENT	671,181	441,764
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	729,613	1,552,399
TOTAL, DEFENSE HEALTH PROGRAM	33,054,528	32,699,158
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFEMSE: OPERATION AND MAINTENANCE	451,572	398,572
PROCUREMENT	1,368	1,368
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	604.183	604,183
TOTAL, CHEMICAL AGENTS	1,067,123	1,004,123
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	938,545	1,015,885
JOINT URGENT OPERATIONAL NEEDS FUND	98,800	
OFFICE OF THE INSPECTOR GENERAL	312,131	316,000
TOTAL, TITLE VI. OTHER DEPARTMENT OF DEFENSE PROGRAMS	35,461,127	35,035,166



### **DEFENSE HEALTH PROGRAM**

The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE) -----

-(INSERT PROJECT LEVEL TABLE)

(MARINE)

		RECOMMEND
DEFENSE HEALTH PROGRAM		
OPERATION AND HAINTENANCE IN-HOUSE CARE	8.880.738	8,893,843
PRIVATE SECTOR CARE	15,842,732	14,940,256
CONSOLIDATED HEALTH SUPPORT	2,505,840	2,460,640
INFORMATION MANAGEMENT	1,450,819	1,465,483
MANAGEMENT ACTIVITIES	368,248	339,016
EDUCATION AND TRAINING	733,097	733,097
BASE OPERATIONS/COMMUNICATIONS	1,872,660	1,872,660
SUBTOTAL, OPERATION AND MAINTENANCE	31,653,734	30,704,995
PROCUREMENT DEFENSE HEALTH PROGRAM	671,18 <b>1</b>	441,764
RESEARCH DEVELOPMENT TEST AND EVALUATION DEFENSE HEALTH PROGRAM	729.613	1,552,399
TOTAL, DEFENSE HEALTH PROGRAM		32,699,158

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	FY 2014 Request	Final Bill
OPERATION AND MAINTENANCE	31,653,734	30,704,995
IN-HOUSE CARE	8,880,738	8,893,843
Special Operations psychological resiliency - transfer from OM,DW	<b>-,,</b>	17,000
Pharmacy funding excess to requirement		-3,895
PRIVATE SECTOR CARE	15,842,732	14,940,256
TRICARE historical underexecution		-968,000
Pharmaceutical drugs excess growth		-150,000
Program adjustment to restore proposed increases		218,000
Printing and reproduction excess growth		-2,476
CONSOLIDATED HEALTH SUPPORT	2,505,640	2,460,640
Historical underexecution		-50,000
Wounded warrior military adaptive sports program		5,000
INFORMATION MANAGEMENT	1,450,619	1,465,483
IT contract support services excess to requirement		-25,000
Accelerate HAIMS initiative		3,600
Integrated Electronic Health Record - transfer from RDTE		36,264
MANAGEMENT ACTIVITIES	368,248	339,016
Defense acquisition workforce excess growth		-956
Other services excess growth		-6,914
Program decrease		-21,362
EDUCATION AND TRAINING	733,097	733,097
BASE OPERATIONS AND COMMUNICATIONS	1,872,660	1,872,660
PROCUREMENT	671,181	441,764
Integrated Electronic Health Record excess to requirement		-204,200
Program decrease		-25,217
RESEARCH AND DEVELOPMENT	729,613	1,552,399
Peer-reviewed alcohol and substance abuse disorders research		4,000
Peer-reviewed ALS research		7,500
Peer-reviewed alzheimer research		12,000
Peer-reviewed autism research		6,000
Peer-reviewed bone marrow failure disease research		3,200
Peer-reviewed breast cancer research Peer-reviewed cancer research		120,000 25,000
		3,200
Peer-reviewed Duchenne muscular dystrophy research Peer-reviewed gulf war illness research		20,000
Peer-reviewed lung cancer research		10,500
Peer-reviewed medical research		200,000
Peer-reviewed multiple sclerosis research		5,000
Peer-reviewed orthopedic research		30,000
Peer-reviewed ovarian cancer research		20,000
Peer-reviewed prostate cancer research		80,000
Peer-reviewed spinal cord research		30,000
Peer-reviewed reconstructive transplant research		15,000
Peer-reviewed traumatic brain injury and psychological health		
research		125,000
Peer-reviewed tuberous sclerosis complex research		6,000



	FY 2014 Request	Final Bill
Peer-reviewed vision research		10,000
Global HIV/AIDS prevention		8,000
HIV/AIDS program increase		7,000
Joint warfighter medical research		100,000
Frauma clinical research repository		5,000
Orthotics and prosthetics outcomes research		10,000
Therapeutic service dog training program		4,000
Integrated Electronic Health Record - transfer to OM		-36,264
Integrated Electronic Health Record excess to requirement		-7.350



#### REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

There remain concerns regarding the transfer of funds from Direct (or In-house) Care to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, a provision is included which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted by the Department as limiting the amount of funds that may be transferred to the Direct Care System from other budget activities within the Defense Health Program. In addition, funding for the Direct Care System continues to be designated as a special interest item. Any transfer of funds from the Direct (or In-house) Care budget activity into the Private Sector Care budget activity or any other budget activity will require the Secretary of Defense to follow prior approval reprogramming procedures.

The Secretary of Defense also shall provide written notification to the congressional defense committees of cumulative transfers in excess of \$15,000,000 out of the Private Sector Care budget activity.

#### **CARRYOVER**

For fiscal year 2014, the agreement recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spending plan for any fiscal year 2013 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

#### PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides \$25,000,000 for a peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: blood cancer, colorectal cancer, genetic cancer research, kidney cancer, listeria vaccine for cancer, melanoma and other skin cancers, mesothelioma, myeloproliferative disorders, neuroblastoma, pancreatic cancer, pediatric brain tumors, and cancers related to radiation exposure.

#### PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides \$200,000,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acupuncture, arthritis, chronic migraine and post-traumatic headache, congenital heart disease, DNA vaccine technology for postexposure prophylaxis, dystonia, epilepsy, food allergies, Fragile X syndrome, hereditary angioedema, illnesses related to radiation exposure, inflammatory bowel disease, interstitial cystitis, lupus, malaria, metabolic disease, neuroprosthetics, pancreatitis, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, respiratory health, rheumatoid arthritis, segmental bone defects, and tinnitus. The additional funding provided under the peer-reviewed medical research program shall be devoted only to the purposes listed above.

#### INTEGRATED ELECTRONIC HEALTH RECORD

The agreement includes a provision restricting the amount of funding that may be obligated for the Interagency Program Office (IPO) and the Defense Healthcare Management Systems Modernization (DHMSM) program to 25 percent of the funding provided until the Secretary of Defense provides the House and Senate Appropriations Committees an expenditure plan that includes elements such as a budget and cost baseline for full operating capability and the total life cycle costs of the program. The expenditure plan should also describe how the forthcoming Request for Proposal (RFP) for DHMSM will require adherence to data standardization as defined by the IPO. This is critical to ensure interoperability between current and future Department of Veterans Affairs and Department of Defense electronic health record systems.

It is concerning that after five years of working to establish a joint framework to collaborate and develop an integrated Electronic Health Record, the program was restructured in February 2013, with the Departments of Defense and Veterans Affairs each pursuing their own core systems. The IPO also took on a more limited but still vital role after the restructure and is now responsible for establishing, monitoring, and approving the clinical and technical data standards to ensure seamless integration of health data between the two Departments and private health care providers. The IPO is directed to deliver to the congressional defense committees, the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies, and the Government Accountability Office (GAO) a quarterly report that includes a detailed explanation of it is working to fulfill this new role.

As the Department of Defense prepares to release an RFP for the DHMSM in fiscal year 2014, it is imperative that it does not lose sight of the ultimate goal of interoperability with Department of Veterans Affairs health records. The Program Executive Officer (PEO) of the Defense Healthcare Management Systems (DHMS), in

conjunction with the DHMSM Program Manager, is directed to provide quarterly reports to the congressional defense committees and the GAO on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. PEO DHMS is further directed to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission. Additionally, the GAO is directed to review these quarterly reports and provide an annual report to the congressional defense committees and the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies on the cost and schedule of the program.

#### RADIATION EXPOSURE

Recent reports of sailors who have developed cancer and other health conditions linked to radiation exposure after serving on the USS Ronald Reagan during Operation Tomodachi, which provided humanitarian assistance following the earthquake and subsequent tsunami in Japan in March 2011, are disconcerting. The Assistant Secretary of Defense (Health Affairs) is directed to submit a report to the congressional defense committees not later than April 15, 2014, on the number of sailors serving on the USS Ronald Reagan during Operation Tomodachi who were potentially exposed to increased levels of radiation during the humanitarian mission. The report should include a complete inventory of any adverse medical conditions experienced by these sailors since Operation Tomodachi, as well as a description of the actions taken before, during, and after the mission to ensure the safety of sailors from nuclear radiation. It should also include a breakdown of the number of sailors who participated in Operation Tomodachi who are still Navy servicemembers, including reserve component, as well as the number of sailors who have since separated.

The Secretary of the Navy is directed to take all necessary steps to ensure that any health effects resulting from this humanitarian mission are fully addressed. The agreement includes \$200,000,000 for the peer-reviewed medical research program, \$100,000,000 for the joint warfighter medical research program, and \$25,000,000 for the peer-reviewed cancer research program. A portion of these funds should be utilized, if necessary, to carry out additional research on the health effects of radiation exposure. Further, the Secretary of the Navy is directed to report to the congressional defense committees on any research efforts related to radiation exposure, not later than 30 days after additional funds are provided to new or existing research efforts.

## CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
OPERATION AND MAINTENANCE	451,572	398,572
Program decrease		-53,000
PROCUREMENT	1,368	1,368
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	604,183	604,183
TOTAL, CHEMICAL AGENTS AND MUNITIONS		
DESTRUCTION, DEFENSE	1,057,123	1,004,123

## DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	FY 2014 Request	Final Bill
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES	938,545	1,015,885
National Guard counter-drug program	-,	130,000
Young Marines - drug demand reduction		4,000
Previously funded RDTE projects		-6,660
Historical underexecution		-50,000

### JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. Funding requirements of the Joint Improvised Explosive Device Defeat Organization are addressed in title IX, Overseas Contingency Operations.

### OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	FY 2014 Request	Final Bill
OPERATION AND MAINTENANCE Program increase	311,131	<b>315,000</b> 3,869
PROCUREMENT	1,000	1,000
TOTAL, OFFICE OF THE INSPECTOR GENERAL	312,131	316,000

#### OFFICE OF THE INSPECTOR GENERAL GROWTH PLAN

Since 2008, Congress has provided the Department of Defense Inspector General (DODIG) with increased funding to support increased audit, investigative, assessment, and evaluation capabilities, commonly referred to as the DODIG Growth Plan. The National Defense Authorization Act for fiscal year 2013 directed the DODIG to provide an updated requirements plan to establish future staffing objectives based on oversight needs and current budgetary realities. The agreement supports the revised DODIG Growth Plan and directs the Secretary of Defense to fully fund the updated DODIG Growth Plan in the fiscal year 2015 budget request and the Future Years Defense Plan.

## COLLABORATION WITH THE DEPARTMENT OF VETERANS AFFAIRS INSPECTOR GENERAL REGARDING SERVICE TREATMENT RECORDS

The agreement includes a provision directing the Department of Defense Inspector General, together with the Department of Veterans Affairs Inspector General, to assess the time it takes for service treatment records to be transmitted to the Department of Veterans Affairs, the impediments to providing the records in a useable electronic format, and recommendations to streamline the process. The agreement directs that this report should be submitted to the House and Senate Appropriations Committees not later than September 8, 2014.

#### TITLE VII - RELATED AGENCIES

The agreement provides \$1,042,229,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

-(INSERT COMPUTER TABLE)

Insert 97A

#### (IN THOUSANDS OF DOLLARS)

	BUDGET Request	RECOMMEND
TITLE VII		
RELATED AGENCIES		
CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND	514,000	514,000
INTELLIGENCE COMMUNITY HANAGEMENT ACCOUNT (ICHA)	568,271	528,229
TOTAL, TITLE VII, RELATED AGENCIES	1,082,271	1,042,229



#### CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate detailed and comprehensive classified annex. The Intelligence Community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying this Act.

# CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides \$514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

#### INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides \$528,229,000 for the Intelligence Community Management Account.

#### TITLE VIII – GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate which provides general transfer authority not to exceed \$5,000,000,000. The House bill contained a similar provision which provided general transfer authority not to exceed \$4,000,000,000.

The agreement modifies a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate multi-year contracts. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision but made it permanent.

The agreement retains a provision proposed by the House regarding incentive payments authority by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding funds appropriated for programs of the Central Intelligence Agency. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House and the Senate regarding field operating agencies.

The agreement modifies a provision proposed by the Senate regarding the use of new designs or fielding of combat and camouflage utility uniforms. The House bill contained no similar provision.

#### (RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions and provides for the rescission of \$1,906,089,000. The rescissions agreed to are:

2011 Appropriations:	
National Defense Sealift Fund:	
Strategic sealift acquisition\$10,000,000	C
2012 Appropriations:	
Other Procurement, Army:	
Biometrics Enterprise40,000,000	)
Aircraft Procurement, Navy:	
E-2D10,000,000	)
Weapons Procurement, Navy:	
Cruiser modernization weapons33,300,000	)
Other Procurement, Navy:	
CG modernization266,486,000	)
Aircraft Procurement, Air Force:	
C-27J Joint Cargo Aircraft312,000,000	)
F-2230,000,000	)
C-130 AMP71,535,000	)

C-130J mods – Block 7 upgrades6,200,000
MQ-9 procurement30,000,000
Missile Procurement, Air Force:
Classified programs10,000,000
National Defense Sealift Fund:
Strategic sealift acquisition14,000,000
Defense Health Program:
Integrated Electronic Health Record procurement 144,518,000
2013 Appropriations:
Cooperative Threat Reduction Account:
Cooperative Threat Reduction Program37,500,000
Other Procurement, Army:
Force Provider5,000,000
CREW15,426,000
Unmanned ground vehicle25,000,000
Aircraft Procurement, Navy:
E-2D35,000,000
MH-60R50,000,000
F/A-18E/F advance procurement27,000,000
Weapons Procurement, Navy:
Aerial targets5,000,000
Other Procurement, Navy:
LCS MCM mission packages (Oasis termination)3,533,000
Airborne mine countermeasures (Oasis termination)4,446,000
Procurement, Marine Corps:
Follow-on to SMAW12,650,000
Aircraft Procurement, Air Force:
C-130J advance procurement20,000,000
C-27J Joint Cargo Aircraft69,524,000
C-27J Joint Cargo Aircraft spares50,000,000
RQ-4 production close-out63,400,000
C-130J mods – Block 7 upgrades19,166,000
KC-135 mods17,000,000

Missile Procurement, Air Force:
Classified programs55,000,000
Other Procurement, Air Force:
COMSEC equipment38,900,000
Night vision goggles6,000,000
Procurement, Defense-Wide:
SOF U-2888,776,000
DISA – Global combat support system2,703,000
CBDP – decontamination464,000
CBDP – collective protection12,100,000
Research, Development, Test and Evaluation, Army:
IEWS – MFEW12,000,000
Aircraft mods – UH-60L digital cockpit8,100,000
AMPV schedule delay26,000,000
Research, Development, Test and Evaluation, Navy:
Airborne mine countermeasures5,000,000
RETRACT ELM21,000,000
Joint tactical radio system11,500,000
Ship contract design10,000,000
Strategic sub and weapon system11,000,000
Global command and control system357,000
RQ-11 unmanned aerial vehicle400,000
Research, Development, Test and Evaluation, Air Force:
Joint precision approach and landing systems12,104,000
MC-12
C-27J airlift squadrons6,491,000
Airborne senior leader1,741,000
Research, Development, Test and Evaluation, Defense-Wide:
Precision Tracking Space System - discrimination 15,000,000
Defense Health Program:
Integrated Electronic Health Record procurement 104,461,000
Integrated Electronic Health Record research998,000

The agreement modifies language proposed by the House and the Senate, which includes a modification to Section 8057 regarding human rights vetting. With respect to the term "national security emergency" in the paragraph on exceptions, the Secretary of Defense shall narrowly define its use when applying this exception.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House and the Senate related to funding for the Israeli Cooperative Defense programs.

The agreement retains a provision proposed by the Senate regarding Fleet Forces Command operational and administrative control of Navy forces assigned to the Pacific Fleet. The House bill contained a similar provision which also placed certain limitations on United States Transportation Command operations and administrative control of C-130 and KC-135 forces assigned to the Pacific and European Air Force Commands.

The agreement retains a provision proposed by the Senate regarding specific allocation of funds under the heading "Shipbuilding and Conversion, Navy". The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which requires separate budget justification documents for the costs of participation in contingency operations for the military personnel, operation and maintenance, procurement, and research, development, test and evaluation accounts. The House bill contained a similar provision but did not include the research, development, test and evaluation accounts.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision but did not provide funding to the Red Cross.

The agreement retains a provision proposed by the House which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding reprogramming guidelines for the National Intelligence Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House requiring monthly reporting of incremental contingency operations costs for Operation Enduring Freedom or any other named operations. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House and the Senate regarding funds appropriated for the purpose of making remittances to the Defense Acquisition Workforce Development Fund.

The agreement retains a provision proposed by the House which prohibits funding for the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House to provide grants through the Office of Economic Adjustment to assist the civilian population of Guam. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding parking spaces provided by the BRAC 133 project. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which requires quarterly reports on civilian end strength. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides general transfer authority of \$2,000,000,000 for funds made available for the intelligence community. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the Senate regarding the Ship Modernization, Operations and Sustainment Fund to be used for certain purposes. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate regarding a comprehensive evaluation of the role of a modern superintendent of a military service academy. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate which reduces funding due to favorable foreign exchange rates. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funding to modify any United States facility, other than the facility at Naval Station Guantanamo Bay, Cuba, to house any individual detained at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to enter into contracts or other agreements with any corporation in which any unpaid federal tax liability has been assessed. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the obligation and expenditure of funds for the RQ-4B Global Hawk aircraft. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to violate the Child Soldier Prevention Act of 2008. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used to enter into contracts with entities listed in the EPLS/SAM as having been convicted of fraud against the federal government. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for Rosoboronexport. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which strikes paragraph (7) of Section 8159(c) of the Department of Defense Appropriations Act, 2002. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funding from being used in contravention of the amendments made to the Uniform Code of Military Justice by the National Defense Authorization Act for fiscal year 2014 regarding offenses related to sexual assault. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which provides funding to be made available to local military commanders or officers or employees to provide ex gratia payments for damage, personal injury, or death that is incident to combat operations of the Armed Forces in a foreign country as subject to certain provisions. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate prohibiting funding from being used to conduct any environmental impact analysis related to Minuteman III silos. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House and Senate regarding a reduction of funding for general and flag officers and a prohibition of funding from being used to increase the number of general or flag officers over current levels.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to transition elements of the 18th Aggressor Squadron out of Eielson Air Force Base. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the use of funds to cancel the avionics modernization program of record for the C-130 aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds from being used to grant an enlistment waiver for an offense within offense code 433 related to certain sex crimes. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding force structure changes at Lajes Field, Azores, Portugal. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in contravention of Section 41106 of title 49, U.S.C. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House limiting the use of funds to carry out reductions to the nuclear forces of the United States to implement the New START Treaty. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House to prohibit funds from being used to implement an enrollment fee for the TRICARE for Life program. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to agreements with the Russian Federation pertaining to missile defense or information regarding United States ballistic missile defense systems. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used by the National Security Agency to conduct an acquisition for the purpose of targeting a United States person or to acquire, monitor, or store the contents of any electronic communication of a United States person from a provider of electronic communication services to the public. The Senate bill contained no similar provision.

The agreement includes a provision reducing the amount of cash to be retained by the Working Capital Fund. The House and Senate bills contained no similar provisions.

The agreement includes a provision to maintain competitive rates at the nation's arsenals. The House and Senate bills contained no similar provisions.

#### TITLE IX – OVERSEAS CONTINGENCY OPERATIONS

The agreement provides \$85,190,942,000 in Title IX, Overseas Contingency Operations.

#### REPORTING REQUIREMENTS

The Secretary of Defense is directed to continue to report incremental contingency operations costs for Operation New Dawn or any other operation designated and identified by the Secretary of Defense for the purposes of Section 127a of Title 10, U.S.C. on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Secretary of Defense is directed to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

In order to meet unanticipated requirements, the Secretary of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The Secretary of Defense is directed to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in section 9002 of this Act.

#### MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

-[Insert MILPERS-OCO Table]

(msert 1124 E)

#### **EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

[In thousands of dollars]

1	FY 2014 Request	Final Bi
MILITARY PERSON	NEL, ARMY	
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	864,052	864,05
RETIRED PAY ACCRUAL	238,058	238,05
BASIC ALLOWANCE FOR HOUSING	271,092	271,09
BASIC ALLOWANCE FOR SUBSISTENCE	34,598	34,59
INCENTIVE PAYS	5,126	5,12
SPECIAL PAYS	38,486	38,48
ALLOWANCES	19,132	19,13
SEPARATION PAY	88,867	88,86
SOCIAL SECURITY TAX	65,940	65,94
TOTAL, BA-1	1,625,351	1,625,35
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	1,925,501	1,925,50
RETIRED PAY ACCRUAL	543,288	543,28
BASIC ALLOWANCE FOR HOUSING	763,796	763,79
INCENTIVE PAYS	2,427	2,42
SPECIAL PAYS	176,568	176,56
ALLOWANCES	110,227	110,22
SEPARATION PAY	180,287	180,28
SOCIAL SECURITY TAX	147,361	147,36
TOTAL, BA-2	3,849,455	3,849,45
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	251,345	251,34
SUBSISTENCE-IN-KIND	500,504	336,27
Projected underexecution		-164,23
TOTÁL, BA-4	751,849	587,61
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	11,091	11,09°
TRAINING TRAVEL	8,926	8,926
OPERATIONAL TRAVEL	105,220	101,776
PCS efficiency		-3,444
ROTATIONAL TRAVEL	54,677	50,103
PCS efficiency		-4,574
SEPARATION TRAVEL	14,169	14,169
TRAVEL OF ORGANIZED UNITS	622	622
TOTAL, BA-5	194,705	186,687
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	4,745	4,74
DEATH GRATUITIES	7,449	7,449
UNEMPLOYMENT BENEFITS	204,833	196,10
Excess to requirement		-8,728
RESERVE INCOME REPLACEMENT PROGRAM	40	40
SGLI EXTRA HAZARD PAYMENTS	73,261	1,449
Excess to requirement		-71,812
TRAUMATIC INJURY PROTECTION COVERAGE	35,827	35,827
TOTAL, BA-6	326,155	245,615

M-1	FY 2014 Request	Final Bil
LOWER THAN BUDGETED OVERSTRENGTH LOWER THAN BUDGETED RESERVE COMPONENT		-242,000
MOBILIZATION RATES		-803,000
TOTAL, MILITARY PERSONNEL, ARMY	6,747,515	5,449,726
MILITARY PERSONNEL	, NAVY	
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	99,067	99,067
RETIRED PAY ACCRUAL	24,271	24,271
BASIC ALLOWANCE FOR HOUSING	31,959	31,959
BASIC ALLOWANCE FOR SUBSISTENCE	3,427	3,427
INCENTIVE PAYS	749	749
SPECIAL PAYS	4,858	4,858
ALLOWANCES	7,458	7,458
SOCIAL SECURITY TAX	7,579	7,579
TOTAL, BA-1	179,368	179,368
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	108,938	108,938
RETIRED PAY ACCRUAL	26,690	26,690
BASIC ALLOWANCE FOR HOUSING	51,780	51,780
INCENTIVE PAYS	296	296
SPECIAL PAYS	11,931	11,931
ALLOWANCES	16,447	16,447
SEPARATION PAY	179	179
SOCIAL SECURITY TAX	8,334	8,334
TOTAL, BA-2	224,595	224,595
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	12,359	12,359
SUBSISTENCE-IN-KIND	22,956	22,956
TOTAL, BA-4	35,315	35,315
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	3,071	3,071
OPERATIONAL TRAVEL	1,353	1,353
ROTATIONAL TRAVEL	2,559	2,559
SEPARATION TRAVEL	4,472	4,472
TOTAL, BA-5	11,455	11,455
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	1,200	1,200
UNEMPLOYMENT BENEFITS	62,168	62,168
SGLI EXTRA HAZARD PAYMENTS	44,243	44,243
TOTAL, BA-6	107,611	107,611
TOTAL, MILITARY PERSONNEL, NAVY	558,344	558,344
MILITARY PERSONNEL, MARI	INE CORPS	
		<del></del>
BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY	143,065	143,065
RETIRED PAY ACCRUAL	41,321	41,321
BASIC ALLOWANCE FOR HOUSING	48,408	48,408
BASIC ALLOWANCE FOR SUBSISTENCE	6,073	6,073
SPECIAL PAYS	4,120	4,120
ALLOWANCES	4,155	4,155
SEPARATION PAY	43,118	43,118

	FY 2014 Request	Final
TOTAL, BA-1	301,197	301,1
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	267,486	267,4
RETIRED PAY ACCRUAL	81,3 <del>4</del> 4	207,3 81,3
	•	•
BASIC ALLOWANCE FOR HOUSING	89,578	89,
SPECIAL PAYS	25,141	25,
ALLOWANCES	16,905	16,
SEPARATION PAY	78,956	78,
SOCIAL SECURITY TAX	20,463	20,
TOTAL, BA-2	579,873	579,
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	45,965	45,
TOTAL, BA-4	45,965	45,
10101, 2017	45,300	43,
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ROTATIONAL TRAVEL	19,481	19,
SEPARATION TRAVEL	4,371	4,
TOTAL, BA-5	23,852	23,
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	930	
DEATH GRATUITIES		
	7,000	7,
UNEMPLOYMENT BENEFITS	37,733	37,
SGLI EXTRA HAZARD PAYMENTS	22,772	22,
TOTAL, BA-6	68,435	68,
LOWER THAN BUDGETED OVERSTRENGTH		-194,
		-194,4
LOWER THAN BUDGETED OVERSTRENGTH LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES		-194,4 -47,0
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES	4.040.000	-47,0
LOWER THAN BUDGETED RESERVE COMPONENT	1,019,322	·
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES		-47,0
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR		-47,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR BA-1: PAY AND ALLOWANCES OF OFFICERS	FORCE	-47, 777,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY	131,007	-47, 777,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL	131,007 32,097	-47, 777, 131, 32,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING	131,007 32,097 39,926	-47, 777, 131, 32, 39,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE	131,007 32,097 39,926 4,696	-47, 777, 131, 32, 39, 4,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS	131,007 32,097 39,926 4,696 7,394	-47, 777, 131, 32, 39, 4,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE	131,007 32,097 39,926 4,696 7,394 8,449	-47, 777, 131, 32, 39, 4, 7,; 8,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS	131,007 32,097 39,926 4,696 7,394	-47, 777, 131, 32, 39, 4, 7,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES	131,007 32,097 39,926 4,696 7,394 8,449	-47, 777, 131, 32, 39, 4, 7,: 8, 10,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1	131,007 32,097 39,926 4,696 7,394 8,449 10,022	-47, 777, 131, 32, 39, 4, 7,: 8,4
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591	-47,4 777,4 131,4 32,4 39,5 4,6 7,3 8,4 10,6 233,5
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591	-47,4 777,5 131,6 32,6 39,5 4,6 7,3 8,4 10,6 233,5
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250	-47, 777, 131, 32, 39, 4,6 7,3 8,4 10,0 233,5
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250 95,564	-47, 777, 131, 32, 39, 4,6 7,3 8,4 10,0 233,5 229,5 56,2 95,5
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING SPECIAL PAYS	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250 95,564 29,262	-47, 777, 131, 32, 39,5 4,6 7,3 8,4 10,0 233,5 229,5 56,2 95,5 29,2
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING SPECIAL PAYS ALLOWANCES	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250 95,564 29,262 25,480	-47, 777, 131, 32, 39, 4, 7, 8, 10, 233, 229, 56, 95, 29, 25,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING SPECIAL PAYS	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250 95,564 29,262	-47, 777, 131, 32, 39, 4, 7, 8, 10, 233, 229, 56, 95, 29, 25, 17,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING SPECIAL PAYS ALLOWANCES	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250 95,564 29,262 25,480	-47, 777, 131, 32, 39, 4, 7, 8, 10, 233, 229, 56, 95, 29, 25, 17,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-2	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250 95,564 29,262 25,480 17,564	-47, 777, 131, 32, 39, 4, 7, 8, 10, 233, 229, 56, 95, 29, 25, 17,
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-2  BA-4: SUBSISTENCE OF ENLISTED PERSONNEL	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250 95,564 29,262 25,480 17,564 453,711	-47, 777, 131, 32, 39, 4,6 7,3 8,4 10,0 233,5 229,5 56,2 95,5 29,2 26,4 17,5 453,7
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-2  BA-4: SUBSISTENCE OF ENLISTED PERSONNEL BASIC ALLOWANCE FOR SUBSISTENCE	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250 95,564 29,262 25,480 17,564 463,711	-47, 777, 131, 32, 39, 4, 7,3 8,4 10,0 233,5 229,5 56,2 95,5 29,2 25,4 17,5 453,7
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES  TOTAL, MILITARY PERSONNEL, MARINE CORPS  MILITARY PERSONNEL, AIR  BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING BASIC ALLOWANCE FOR SUBSISTENCE SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-1  BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL BASIC PAY RETIRED PAY ACCRUAL BASIC ALLOWANCE FOR HOUSING SPECIAL PAYS ALLOWANCES SOCIAL SECURITY TAX TOTAL, BA-2  BA-4: SUBSISTENCE OF ENLISTED PERSONNEL	131,007 32,097 39,926 4,696 7,394 8,449 10,022 233,591 229,591 56,250 95,564 29,262 25,480 17,564 453,711	-47,6 777,6 131,6 32,6 39,5 4,6 7,3 8,4 10,6 233,5



**BA-5: PERMANENT CHANGE OF STATION TRAVEL** 

1	FY 2014 Request	Final Bi
OPERATIONAL TRAVEL	4,003	4,00
TOTAL, BA-5	4,003	4,00
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	600	60
UNEMPLOYMENT BENEFITS	28,841	28,84
SGLI EXTRA HAZARD PAYMENTS	49,662	15,43
Excess to requirement	,	-34,22
TOTAL, BA-6	79,103	44,87
TOTAL, MILITARY PERSONNEL, AIR FORCE	867,087	832,86
RESERVE PERSONNEI	, ARMY	
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	10,494	10,49
SPECIAL TRAINING	30,458	30,45
TOTAL, BA-1	40,952	40,95
LOWER THAN BUDGETED MOBILIZATION RATES		-7,60
TOTAL, RESERVE PERSONNEL, ARMY	40,952	33,35
RESERVE PERSONNEI	, NAVY	
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	1,753	1,75
SPECIAL TRAINING	18,100	18,10
ADMINISTRATION AND SUPPORT	385	38
TOTAL, BA-1	20,238	20,23
TOTAL, RESERVE PERSONNEL, NAVY	20,238	20,23
RESERVE PERSONNEL, MA	RINE CORPS	
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	3,213	3,21
SPECIAL TRAINING	11,679	11,67
ADMINISTRATION AND SUPPORT	242	24:
TOTAL, BA-1	15,134	15,13
TOTAL, RESERVE PERSONNEL, MARINE CORPS	15,134	15,13
RESERVE PERSONNEL, A	IR FORCE	
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	20,432	20,43
TOTAL, BA-1	20,432	20,432
TOTAL, RESERVE PERSONNEL, AIR FORCE	20,432	20,432

1	FY 2014 Request	Final Bi
NATIONAL GUARD PERSOI	NEL, ARMY	
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	50,638	50,63
SCHOOL TRAINING	19,444	19,44
SPECIAL TRAINING	286,096	286,09
ADMINISTRATION AND SUPPORT	37,186	37,18
TOTAL, BA-1	393,364	393,36
LOWER THAN BUDGETED MOBILIZATION RATES		-136,30
TOTAL, NATIONAL GUARD PERSONNEL, ARMY	393,364	257,06
NATIONAL GUARD PERSONNI	EL, AIR FORCE	
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	6,919	6,91
TOTAL, BA-1	6,919	6,91
TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	6,919	6,91
TOTAL, MILITARY PERSONNEL	9,689,307	7,971,99

#### OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

-[INSERT O&M OCO TABLE]-

#### DEFENSE SECURITY COOPERATION AGENCY - COALITION SUPPORT FUND

The agreement reduces the budget request for the Coalition Support Fund by \$243,000,000. This undistributed reduction is taken without prejudice to the current year allocation but is an effort to bring balance to the account due to carryover of fiscal year 2011 unexpired funds in the same amount. When combined with the fiscal year 2011 unexpired funds, funding in the full amount requested should be available upon the enactment of this Act.

#### AFGHANISTAN SECURITY FORCES FUND

The agreement reduces the budget request for the Afghanistan Security Forces Fund (ASFF) by \$365,000,000 to address requested "enablers." Specifically, this reduction was taken due to the new position announced by the Department of Defense that it no longer intends to purchase the Mi-17 rotary wing aircraft as part of the Interior Forces equipment request. Concurrent with this decision, and following the original budget request, the Department of Defense reevaluated the total \$2,615,000,000 request for "enablers" and found that the request exceeded current requirements. Therefore, the Department notified Congress of its intent to reduce the previously requested enablers by nearly 60 percent, including eliminating requests for several platforms.

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

0-1		FY 2014 Request	Final Bill
	OPERATION AND MAINTEN	ANCE, ARMY	
111	MANEUVER UNITS	217,571	623,449
	Transfer from title II - Theater demand change		105,878
	Transfer from title II - OCO operations		300,000
112	MODULAR SUPPORT BRIGADES	8,266	10,624
	Transfer from title II - Theater demand change		2,358
113	ECHELONS ABOVE BRIGADE	56,626	62,173
	Transfer from title II - Theater demand change		5,547
114	THEATER LEVEL ASSETS	4,209,942	4,412,215
	Transfer from title II - Theater demand change		2,273
	Transfer from title II - OCO operations		200,000
115	LAND FORCES OPERATIONS SUPPORT	950,567	1,450,567
	Transfer from title II - OCO operations		500,000
116	AVIATION ASSETS	474,288	537,945
	Transfer from title II - Theater demand change	,,	63,657
121	FORCE READINESS OPERATIONS SUPPORT	1,349,152	2,282,755
1-1	Army requested transfer to OP,A line 185 and RDTE,A line 60	7,2 :2, :=:::	-31,500
	Transfer from title II - Integrated air missile defense		232,600
	Transfer from title II - Operatioп spartan shield		232,503
	Transfer from title II - OCO operations		500,000
122	LAND FORCES SYSTEMS READINESS	655,000	675,000
	Transfer from JIEDDO - RQ-7 sustainment		20,000
123	LAND FORCES DEPOT MAINTENANCE	301,563	601,563
	Transfer from title II - OCO operations		300,000
131	BASE OPERATIONS SUPPORT	706,214	706,214
135	ADDITIONAL ACTIVITIES	11,519,498	11,489,498
	Civilian expeditionary workforce		-15,000
	Align Afghanistan reintegration program with funding execution		-15,000
136	COMMANDER'S EMERGENCY RESPONSE PROGRAM	60,000	30,000
•	Excess to need		-30,000
137	RESET	2,240,358	2,240,358
411	SECURITY PROGRAMS	1,402,994	1,402,994
421	SERVICEWIDE TRANSPORTATION	4,601,356	4,801,356
	Transfer from title II - OCO operations		200,000
424	AMMUNITION MANAGEMENT	17,418	17,418

0-1		FY 2014 Request	Final Bill
432	SERVICEWIDE COMMUNICATIONS Transfer from title II - OCO operations	110,000	<b>610,000</b> 500,000
434	OTHER PERSONNEL SUPPORT Overstatement of fiscal year 2013 baseline	94,820	<b>54,820</b> -40,000
435	OTHER SERVICE SUPPORT	54,000	54,000
437	REAL ESTATE MANAGEMENT  BuckEye terrain data system	250,000	<b>306,300</b> 56,300
	TOTAL, OPERATION AND MAINTENANCE, ARMY	29,279,633	32,369,249
	OPERATION AND MAINTER	NANCE, NAVY	
1A1A	MISSION AND OTHER FLIGHT OPERATIONS  Transfer from title II - OCO operations	845,169	<b>1,845,169</b> 1,000,000
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SERVICES	600	600
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	17,489	17,489
1A4N	AIR SYSTEMS SUPPORT	78,491	78,491
1A5A	AIRCRAFT DEPOT MAINTENANCE	162,420	162,420
1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	2,700	2,700
1A9A	AVIATION LOGISTICS	50,130	50,130
1818	MISSION AND OTHER SHIP OPERATIONS  Transfer from title II - Utilities  Transfer from title II - OCO operations	949,539	<b>1,559,387</b> 109,848 500,000
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	20,226	20,226
1848	SHIP DEPOT MAINTENANCE Transfer from title II - OCO operations	1,679,660	<b>2,679,660</b> 1,000,000
1C1C	COMBAT COMMUNICATIONS	37,760	37,760
1C4C	WARFARE TACTICS	25,351	25,351
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	20,045	20,045
1C6C	COMBAT SUPPORT FORCES	1,212,296	1,212,296
1C7C	EQUIPMENT MAINTENANCE	10,203	10,203
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	127,972	127,972
1D4D	WEAPONS MAINTENANCE Transfer from title II - SCAN EAGLE	221,427	<b>241,427</b> 20,000
BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	13,386	13,386
BSS1	BASE OPERATING SUPPORT	110,940	110,940

0-1		FY 2014 Request	Final Bi
2C1H	FLEET HOSPITAL PROGRAM	18,460	18,46
2C3H	COAST GUARD SUPPORT Transfer to Department of Homeland Security	227,033	227.222
			-227,03
3B1K	SPECIALIZED SKILL TRAINING	50,269	50,26
3B4K	TRAINING SUPPORT	5,400	5,400
4A1M	ADMINISTRATION	2,418	2,418
4A2M	EXTERNAL RELATIONS	516	516
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,107	5,107
4A5M	OTHER PERSONNEL SUPPORT	1,411	1,411
4A6M	SERVICEWIDE COMMUNICATIONS	2,545	2,545
4B1N	SERVICEWIDE TRANSPORTATION	153,427	153,427
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	8,570	8,570
4C1P	NAVAL INVESTIGATIVE SERVICE	1,425	1,425
999	CLASSIFIED PROGRAMS	5,608	5,608
	TOTAL, OPERATION AND MAINTENANCE, NAVY	6,067,993	8,470,808
	OPERATION AND MAINTENANCE	E, MARINE CORPS	
1 <b>A</b> 1A	OPERATIONAL FORCES Transfer from title II - OCO operations	992,190	1,192,190
	*		200,000
IA2A	FIELD LOGISTICS	559,574	559,574
IA3A	DEPOT MAINTENANCE	570,000	570,000
3SS1	BASE OPERATING SUPPORT Transfer from title II - OCO operations	69,726	<b>569,726</b> 500,000
8B4D	TRAINING SUPPORT	108,270	108,270
IA3G	SERVICEWIDE TRANSPORTATION	365,555	365,555
A4G	ADMINISTRATION	3,675	3,675
99	OTHER PROGRAMS	825	825
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	2,669,815	3,369,815
	OPERATION AND MAINTENAN	CE, AIR FORCE	
	PRIMARY COMBAT FORCES	1,712,393	2,994,593



0-1		FY 2014 Request	Final Bill
011C	COMBAT ENHANCEMENT FORCES Unjustified growth in contracts	836,104	<b>802,104</b> -34,000
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	14,118	14,118
011 <b>M</b>	DEPOT MAINTENANCE	1,373,480	1,373,480
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	122,712	122,712
011Z	BASE SUPPORT	1,520,333	1,520,333
012A	GLOBAL C3I AND EARLY WARNING	31,582	31,582
012C	OTHER COMBAT OPS SPT PROGRAMS Unjustified growth in contracts	147,524	<b>140,524</b> -7,000
013A	LAUNCH FACILITIES	857	857
013C	SPACE CONTROL SYSTEMS	8,353	8,353
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	50,495	50,495
021A	AIRLIFT OPERATIONS  Transfer from title II - OCO operations	3,091,133	3,591,133 500,000
021D	MOBILIZATION PREPAREDNESS	47,897	47,897
021M	DEPOT MAINTENANCE Transfer from title II - OCO operations	387,179	<b>887,179</b> 500,000
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	7,043	7,043
021Z	BASE SUPPORT	68,382	68,382
031A	OFFICER ACQUISITION	100	100
031B	RECRUIT TRAINING	478	478
031Z	BASE SUPPORT	19,256	19,256
032A	SPECIALIZED SKILL TRAINING	12,845	12,845
032B	FLIGHT TRAINING	731	731
032C	PROFESSIONAL DEVELOPMENT EDUCATION	607	607
032D	TRAINING SUPPORT	720	720
033C	OFF-DUTY AND VOLUNTARY EDUCATION	152	152
041A	LOGISTICS OPERATIONS  Transfer from title II - OCO operations	86,273	<b>586,273</b> 500,000
041B	TECHNICAL SUPPORT ACTIVITIES	2,511	2,511
041Z	BASE SUPPORT	19,887	19,887
042A	ADMINISTRATION	3,493	3,493

0-1	FY 2014 Request	Final Bill
042B SERVICEWIDE COMMUNICATIONS	152,086	152,086
042G OTHER SERVICEWIDE ACTIVITIES	269,825	269,825
043A SECURITY PROGRAMS	16,558	16,558
044A INTERNATIONAL SUPPORT	117	117
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	10,005,224	12,746,424
OPERATION AND MAINT	ENANCE, DEFENSE-WIDE	
SPECIAL OPERATIONS COMMAND Classified adjustment	2,222,868	<b>2,219,868</b> -3,000
DEFENSE CONTRACT AUDIT AGENCY	27,781	27,781
DEFENSE INFORMATION SYSTEMS AGENCY	76,348	76,348
DEFENSE LEGAL SERVICES	99,538	99,538
DEFENSE MEDIA ACTIVITY	9,620	9,620
DEPARTMENT OF DEFENSE EDUCATION AGENCY	100,100	100,100
DEFENSE HUMAN RESOURCES ACTIVITY Beyond Yellow Ribbon programs	0	<b>13,000</b> 13,000
DEFENSE CONTRACT MANAGEMENT AGENCY	45,746	45,746
DEFENSE SECURITY COOPERATION AGENCY Lift and Sustain Coalition Support Fund Undistributed reduction to Coalition Support Fund account - reduction due to carryover of fiscal year 2011 unexpired fund	<b>1,950,000</b> 450,000 1,500,000	<b>1,707,000</b> 450,000 1,257,000 -243,000
OFFICE OF THE SECRETARY OF DEFENSE	38,227	38,227
WASHINGTON HEADQUARTERS SERVICE	2,784	2,784
OTHER PROGRAMS Classified adjustment Observant Compass	1,862,066	1,886,666 -5,400 30,000
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE	6,435,078	6,226,678
OPERATION AND MAINTE	NANCE, ARMY RESERVE	
113 ECHELONS ABOVE BRIGADE 115 LAND FORCES OPERATIONS SUPPORT 121 FORCES READINESS OPERATIONS SUPPORT 131 BASE OPERATIONS SUPPORT	6,995 2,332 608 33,000	6,995 2,332 608 33,000
LOWER THAN BUDGETED MOBILIZATION RATES		-8,261
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	42,935	34,674



0-1		FY 2014 Request	Final Bill
	OPERATION AND MAINTENANCE	, NAVY RESERVE	
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	17,196	17,196
1A3A	INTERMEDIATE MAINTENANCE	200	200
1A5A	AIRCRAFT DEPOT MAINTENANCE	6,000	6,000
1B1B	MISSION AND OTHER SHIP OPERATIONS	12,304	12,304
	SHIP DEPOT MAINTENANCE	6,790	6,790
1C6C	COMBAT SUPPORT FORCES	13,210	13,210
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	55,700	55,700
	OPERATION AND MAINTENANCE, MAR	RINE CORPS RESERVE	
1 Δ 1 Δ	OPERATING FORCES	11,124	11,124
	BASE OPERATING SUPPORT	1,410	1,410
D331	BASE OF ERATING SUPPORT	1,410	1,410
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	12,534	12.524
	RESERVE	12,534	12,534
	OPERATION AND MAINTENANCE, A	R FORCE RESERVE	
011M	DEPOT MAINTENANCE	26,599	26,599
011Z	BASE OPERATING SUPPORT	6,250	6,250
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		40.545
	RESERVE	32,849	32,849
	OPERATION AND MAINTENANCE, ARM	IY NATIONAL GUARD	
111	MANEUVER UNITS	29,314	29,314
112		1,494	1,494
113		15,343	15,343
114	THEATER LEVEL ASSETS	1,549	1,549
-	AVIATION ASSETS	64,504	64,504
		31,512	31,512
		42,179	42,179
	MANAGEMENT AND OPERATIONAL HEADQUARTERS	11,996	11,996
	SERVICEWIDE COMMUNICATIONS	1,480	1,480
	LOWER THAN BUDGETED MOBILIZATION RATES		-68,900
	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL		
<del> </del>	GUARD	199,371	130,471
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
011G	MISSION SUPPORT OPERATIONS	22,200	22,200
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL		
	GUARD	22,200	22,200

	FY 2014 Request	Final Bi
AFGHANISTAN INFRA	STUCTURE FUND	
AFGHANISTAN INFRASTRUCTURE FUND	279,000	279,00
Undistributed reduction		-80,00
TOTAL, AFGHANISTAN INFRASTUCTURE FUND	279,000	199,00
AFGHANISTAN SECUR	TY FORCES FUND	
Defense Forces	5,821,185	5,456,18
Sustainment	2,735,603	2,735,60
Infrastructure	278, <del>6</del> 50	278,65
Equipment and Transportation	2,180,382	1,815,38
Reduction to Enablers - Mi-17		-365,00
Training and Operations	626,550	626,55
Interior Forces	1,895,810	1,895,81
Sustainment	1,214,995	1,214,99
Equipment and Transportation	54,696	54,69
Training and Operations	626,119	626,119
Related Activities	9,725	9,72
Sustainment	7,225	7,22
Training and Operations	2,500	2,50
UNDISTRIBUTED REDUCTION		-2,635,00
TOTAL, AFGHANISTAN SECURITY FORCES FUND	7,726,720	4,726,72
TOTAL, OPERATION AND MAINTENANCE	62,829,052	59,914,92

Additionally, the budget requests for the ASFF have been greatly overstated for the past four years. Excess appropriations in this account have been carried into the following fiscal years for obligation. Because of the previously unknown demand for the needs of the Afghanistan Security Forces, Congress allowed the Department of Defense to maintain this excess funding to offset unforeseen expenses. This carryover, however, has become a constant, as have the recurring costs associated with maintaining a military and police force in Afghanistan. Therefore, an additional undistributed reduction of \$2,635,000,000 is taken in the ASFF account to eliminate continued excess carryover.

Rather than rescinding the funds from prior year appropriations, the agreement reduces the current year request as a mechanism to obtain balance within the program and is done without prejudice to the current year's need.

#### AFGHANISTAN SPECIAL MISSION WING

The Secretary of Defense is directed to provide a report to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act that details personnel, maintenance, and logistics milestones met and still to be achieved so that the Afghan Special Mission Wing (SMW) is able to operate and maintain its fleet of aircraft as well as an analysis of alternative platforms that may be able to meet SMW mission requirements over the long-term.

#### AFGHANISTAN INFRASTRUCTURE FUND

The agreement reduces the budget request for the Afghanistan Infrastructure Fund (AIF) by \$80,000,000. Amendments included during the House of Representatives floor debate reduced the requested amount by nearly 80 percent. The agreement takes into consideration the lack of granularity provided by the Department of Defense regarding projects to be completed, anticipated fuel costs or remedies for payment thereof, and

anticipated projects not included in the original budget request. The lack of a detailed strategy was further compounded by a House-passed amendment that restricts the AIF to no new projects beyond those currently underway. As late as 75 days into fiscal year 2014, the Department issued the Committees a verbal and unofficial notification that it was considering two notional hydroelectric projects. No funding is provided for these projects.

# BUILDING PARTNERSHIP CAPACITY - LIGHT AIR SUPPORT AIRCRAFT The agreement does not include the language in Senate Report 113-85 regarding the Building Partnership Capacity Program and instead directs the Secretary of the Air Force to report to the congressional defense committees 30 days prior to entering into a contract for any future Light Air Support aircraft.

#### **PROCUREMENT**

The agreement on items addressed by either the House or the Senate is as follows:

-{INSERT PROCUREMENT OCO TABLE}

Insert WEE-F

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

P-1		FY 2014 Request	Final Bill
	AIRCRAFT PROCU	REMENT, ARMY	
2	SATURN ARCH (MIP) Program affordability	48,000	<b>24,000</b> -24,000
4	MQ-1 UAV Program affordability - maintain same quantity	31,988	<b>0</b> -31,988
9	AH-64 APACHE BLOCK KIB NEW BUILD	142,000	142,000
11	KIOWA WARRIOR UPGRADE (OH-58 D)/WRA Program affordability - maintain same quantity	163,800	1 <b>17,000</b> -46,800
14	CH-47 HELICOPTER	386,000	386,000
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	771,788	669,000
	MISSILE PROCUR	EMENT, ARMY	
3	HELLFIRE SYS SUMMARY	54,000	54,000
7	GUIDED MLRS ROCKET (GMLRS)	39,045	39,045
10	ARMY TACTICAL MSL SYSTEM (ATACMS)	35,600	35,600
	TOTAL, MISSILE PROCUREMENT, ARMY	128,645	128,645
	PROCUREMENT OF A	MMUNITION, ARMY	
1	CTG, 5.56MM, ALL TYPES	4,400	4,400
3	CTG, HANDGUN, ALL TYPES	1,500	1,500
4	CTG, .50 CAL, ALL TYPES	5,000	5,000
8	CTG, 30MM, ALL TYPES	60,000	60,000
10	60MM MORTAR, ALL TYPES	5,000	5,000
14	CTG, ARTY, 75MM AND 105MM ALL TYPES Army unfunded request - 105mm Artillery High Explosive	10,000	<b>20,000</b> 10,000
15	ARTILLERY PROJECTILE, 155MM, ALL TYPES	10,000	10,000
16	PROJ 155MM EXTENDED RANGE XM982	11,000	11,000
21	ROCKET, HYDRA 70, ALL TYPES	57,000	57,000
22	DEMOLITION MUNITIONS, ALL TYPES	4,000	4,000
23	GRENADES, ALL TYPES	3,000	3,000
24	SIGNALS, ALL TYPES	8,000	8,000



P-1		FY 2014 Request	Final Bill
28	CAD/PAD ALL TYPES	2,000	2,000
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	180,900	190,900
·	OTHER PROCUREMEN	T, ARMY	
14	MINE-RESISTANT AMBUSH-PROTECTED MODS Program adjustment	321,040	<b>371,040</b> 50,000
61	INSTALLATION INFO INFRASTRUCTURE MOD Excess to need	25,000	<b>5,000</b> -20,000
69	DCGS-A (MIP)	7,200	7,200
73	CI HUMINT AUTO REPORTING AND COLL	5,980	5,980
76	LIGHTWEIGHT COUNTER MORTAR RADAR	57,800	57,800
77	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	15,300	15,300
78	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES Unobligated prior year funds	4,221	<b>0</b> -4,221
91	ARTILLERY ACCURACY EQUIPMENT	1,834	1,834
92	MOD OF IN-SVC EQUIPMENT	21,000	21,000
99	COUNTERFIRE RADARS	85,830	85,830
146	FORCE PROVIDER	51,654	51,654
147	FIELD FEEDING EQUIPMENT	6,264	6,264
185	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT Army requested transfer from OM,A	0	<b>25,000</b> 25,000
	TOTAL, OTHER PROCUREMENT, ARMY	603,123	653,902
- <u>.</u>	AIRCRAFT PROCUREMEN	NT, NAVY	
11	UH-1Y/AH-1Z  Duplicative of combat loss added in fiscal year 2013	29,520	<b>0</b> -29,520
26	MQ-8	13,100	13,100
31	AV-8 SERIES	57,652	57,652
32	F-18 SERIES	35,500	35,500
38	EP-3 SERIES	2,700	2,700
48	SPECIAL PROJECT AIRCRAFT	3,375	3,375
54	COMMON ECM EQUIPMENT	49,183	49,183
55	COMMON AVIONICS CHANGES	4,190	4,190
59 I	MAGTF EW FOR AVIATION	20,700	20,700



P-1	FY 2014 Request	Final Bil
65 SPARES AND REPAIR PARTS	24,776	24,776
TOTAL, AIRCRAFT PROCUREMENT, NAVY	240,696	211,176
WEAPONS PRO	CUREMENT, NAVY	
9 HELLFIRE	27,000	27,000
10 LASER MAVERICK	58,000	58,000
11 STAND OFF PRECISION GUIDED MUNITIONS	1,500	1,500
TOTAL, WEAPONS PROCUREMENT, NAVY	86,500	86,500
PROCUREMENT OF AMM	O, NAVY & MARINE CORPS	
1 GENERAL PURPOSE BOMBS	11,424	11,424
2 AIRBORNE ROCKETS, ALL TYPES	30,332	30,332
3 MACHINE GUN AMMUNITION	8,282	8,282
6 AIR EXPENDABLE COUNTERMEASURES	31,884	31,884
11 OTHER SHIP GUN AMMUNITION	409	409
12 SMALL ARMS & LANDING PARTY AMMO	11,976	11,976
13 PYROTECHNIC AND DEMOLITION	2,447	2,447
14 AMMUNITION LESS THAN \$5 MILLION	7,692	7,692
15 SMALL ARMS AMMUNITION	13,461	13,461
16 LINEAR CHARGES, ALL TYPES	3,310	3,310
17 40 MM, ALL TYPES	6,244	6,244
18 60MM, ALL TYPES	3,368	3,368
19 81MM, ALL TYPES	9,162	9,162
20 120MM, ALL TYPES	10,266	10,266
21 CTG 25MM, ALL TYPES	1,887	1,887
22 GRENADES, ALL TYPES	1,611	1,611
23 ROCKETS, ALL TYPES Contract delay	37,459	<b>0</b> -37,459
24 ARTILLERY, ALL TYPES	970	970
25 DEMOLITION MUNITIONS, ALL TYPES	418	418
26 FUZE, ALL TYPES	14,219	14,219
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CO	RPS 206,821	169,362



P-1		FY 2014 Request	Final Bill
	OTHER PROCURE	MENT, NAVY	
131	TACTICAL VEHICLES Program reduction	17,968	<b>0</b> -17,968
	TOTAL, OTHER PROCUREMENT, NAVY	17,968	0
	PROCUREMENT, MA	ARINE CORPS	
10	JAVELIN	29,334	29,334
11	FOLLOW ON TO SMAW	105	105
13	MODIFICATION KITS Unit cost growth	16,081	<b>12,981</b> -3,100
15	REPAIR AND TEST EQUIPMENT	16,081	16,081
17	MODIFICATION KITS	2,831	2,831
18	ITEMS UNDER \$5 MILLION (COMM & ELEC)	8,170	8,170
23	INTELLIGENCE SUPPORT EQUIPMENT	2,700	2,700
26	RQ-11 UAV	2,830	2,830
29	COMMON COMPUTER RESOURCES Unit cost growth	4,866	<b>4,366</b> -500
30	COMMAND POST SYSTEMS	265	265
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	114	114
43	BULK LIQUID EQUIPMENT	523	523
44	TACTICAL FUEL SYSTEMS	365	365
45	POWER EQUIPMENT ASSORTED	2,004	2,004
47	EOD SYSTEMS	42,930	42,930
57	FAMILY OF CONSTRUCTION EQUIPMENT	385	385
	TOTAL, PROCUREMENT, MARINE CORPS	129,584	125,984
	AIRCRAFT PROCUREMI	ENT, AIR FORCE	
15	CV-22 OSPREY Add one aircraft for operational loss replacement	0	<b>73,200</b> 73,200
32	LARGE AIRCRAFT INFRARED COUNTERMEASURES	94,050	94,050
52	U-2 MODS	11,300	11,300
59	C-130	1,618	1,618
64	RC-135	2,700	2,700
79	AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT	6,000	6,000
~	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	115,668	188,868



P-1	P-1 FY 2014		Final Bill			
	MISSILE PROCUREMENT, AIR FORCE					
5	PREDATOR HELLFIRE MISSILE	24,200	24,200			
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	24,200	24,200			
	PROCUREMENT OF AMMI	JNITION, AIR FORCE				
1	ROCKETS	326	326			
2	CARTRIDGES BBU-63/B	17,634	<b>7,995</b> -9,639			
4	GENERAL PURPOSE BOMBS	37,514	37,514			
5	JOINT DIRECT ATTACK MUNITION Pricing adjustment	84,459	<b>71,959</b> -12,500			
11	FLARES	14,973	14,973			
12	FUZES	3,859	3,859			
14	SMALL ARMS	1,200	1,200			
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	159,965	137,826			
	OTHER PROCUREME	NT, AIR FORCE				
22	WEATHER OBSERVATION FORECAST	1,800	1,800			
46	MILSATCOM SPACE	5,695	5,695			
59	CONTINGENCY OPERATIONS	60,600	60,600			
61	MOBILITY EQUIPMENT	68,000	68,000			
68	DEFENSE SPACE RECONNAISSANCE PROG	58,250	58,250			
999	CLASSIFIED PROGRAMS Classified adjustment	2,380,501	<b>2,323,501</b> -57,000			
	TOTAL, OTHER PROCUREMENT, AIR FORCE	2,574,846	2,517,846			



P-1		FY 2014 Request	Final Bil
	PROCUREMENT, DEF	ENSE-WIDE	
15 TELEP	ORT PROGRAM	4,760	4,760
CLASS	SIFIED	78,986	78,98€
2 SOF 0	RDNANCE REPLENISHMENT	2,841	2,84
	MODIFICATION ational loss	0	<b>17,67</b> 2 17,672
66 SOF IN	TELLIGENCE SYSTEMS	13,300	13,300
84 SOFS	OLDIER PROTECTION AND SURVIVAL SYSTEMS	8,034	8,034
89 SOF O	PERATIONAL ENHANCEMENTS	3,354	3,354
TOTA	AL, PROCUREMENT, DEFENSE-WIDE	111,275	128,947
·	NATIONAL GUARD & RESE	RVE FOURMENT	
RESER	VE EQUIPMENT		
	RESERVE LLANEOUS EQUIPMENT	0	<b>175,00</b> 0 175,000
	RESERVE LLANEOUS EQUIPMENT	0	<b>65,000</b> 65,000
	E CORPS RESERVE LLANEOUS EQUIPMENT	0	<b>60,00</b> 0 60,000
	RCE RESERVE LANEOUS EQUIPMENT	0	<b>70,000</b> 70,000
TOTAL	, RESERVE EQUIPMENT	0	370,000
NOITAN	AL GUARD EQUIPMENT		
	IATIONAL GUARD LANEOUS EQUIPMENT	0	<b>315,000</b> 315,000
	TIONAL GUARD LANEOUS EQUIPMENT	0	<b>315,00</b> 0 315,000
TOTAL	, NATIONAL GUARD EQUIPMENT		630,000
TOTAL	, NATIONAL GUARD & RESERVE EQUIPMENT	0	1,000,000



#### NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides \$1,000,000,000 for National Guard and Reserve Equipment. Of that amount, \$315,000,000 is for the Army National Guard; \$315,000,000 is for the Air National Guard; \$175,000,000 is for the Army Reserve; \$65,000,000 is for the Navy Reserve; \$60,000,000 is for the Marine Corps Reserve; and \$70,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise in fiscal year 2014.

This funding will allow the Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of State governors. The National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: 13K AT Forklift; ARC 210 Radios for ANG F-16s; Air National Guard Missile Warning System; Arctic Sustainment Kits; Base Physical Security Systems; Blue Force Tracker Next Generation; CBRN Reconnaissance Equipment; Chemical and Biological Protective Shelters; Coastal Riverine Force Boats and Communications Upgrades; Counter Communications Systems; Digital Radar Warning ALR-69A Receivers for F-16s; F-15 AESA Radars; F-16/F-15/A-10 Radar Warning Receivers and Defensive Systems Upgrades; General Engineering Equipment; Generation 4 Advanced Targeting Pods; HC-130 Hostile Fire Indication System; Helmet-Mounted Integrated Targeting System; High-Density Storage Cabinets; In-Flight Propeller Balancing System; Integrated Vehicle Health Management System for UH-72As; Internal and External Auxiliary Fuel Tanks for Rotary Wing Aircraft; Joint Threat Emitters; KC-135 and C-130 Real Time Information in Cockpit (RTIC) Data Link; Large Aircraft Infrared Countermeasures (LAIRCM); Light Utility Helicopters; Lightweight Multi-Band Satellite Terminal; Mobile Ad Hoc Network Emergency Communications Equipment; Modernized Medical Equipment Sets for

HMMWVs; Modular Small Arms Training Systems; Reactive Skin Decontamination Lotion; RED HORSE Squadron Vehicles; Remotely Piloted Aircraft Squadron Operations Centers and Targeting Unit Equipment; Simulation Training Systems; Small and Light Arms; Tactical Trucks; Targeting Pod Upgrades; UH-60 A-L Modernization; UH-60 Civilian Communications Package A & B Kits; Ultra-Light Tactical Vehicles; VSS Modernization for Geographically Separated Units and Unified Capabilities; and Wireless Mobile Mesh Network Systems.

### RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

R-1		FY 2014 Request	Final Bill
	RESEARCH, DEVELOPMENT, TES	ST & EVALUATION, ARMY	
60	SOLDIER SUPPORT AND SURVIVABILITY	0	6,500
	Army requested transfer for Rapid Equipping Force from OM,A		6,500
87	FAMILY OF HEAVY TACTICAL VEHICLES (GWOT)	7,000	7,000
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY	7,000	13,500
	RESEARCH, DEVELOPMENT, TES	ST & EVALUATION, NAVY	
999	CLASSIFIED PROGRAMS	34,426	34,426
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY	34,426	34,426
	RESEARCH, DEVELOPMENT, TEST 8	EVALUATION, AIR FORCE	
999	OTHER PROGRAMS (GWOT)	9,000	9,000
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE	9,000	9,000
	RESEARCH, DEVELOPMENT, TEST & E	VALUATION, DEFENSE-WIDE	
250	MQ-9 UAV Authorization adjustment - MQ-9 UAV	0	1 <b>2,000</b> 12,000
999	OTHER PROGRAMS (GWOT)	66,208	66,208
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE	66,208	78,208

### REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$264,910,000 for Revolving and Management Funds.

#### OTHER DEPARTMENT OF DEFENSE PROGRAMS

#### DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
OPERATION AND MAINTENANCE	904,201	898,701
IN-HOUSE CARE	375,958	375,958
PRIVATE SECTOR CARE	382,560	377,060
Transitional assistance management program unjustified growth		-5,500
CONSOLIDATED HEALTH SUPPORT	132,749	132,749
INFORMATION MANAGEMENT	2,238	2,238
MANAGEMENT ACTIVITIES	460	460
EDUCATION AND TRAINING	10,236	10,236

#### DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement provides \$376,305,000 for Drug Interdiction and Counter-Drug Activities, Defense.

#### JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

Line		FY 2014 Request	Final Bill
1	ATTACK THE NETWORK	417,700	350,200
	Casual Whisper delayed start		-4,000
	JCAST excess funding		-10,000
	Net exploitation effort delayed new start		-5,500
	Concurrency		-3,000
	JIEDDO requested transfer to line 2		-45,000
2	DEFEAT THE DEVICE	248,886	241,886
	Handheld IED device		-10,000
	Personnel borne device		-5,000
	RQ-7 sustainment - transfer to OM,A OCO line 122		-20,000
	Unjustified Sentinel Hawk request		-4,500
	Unjustified Siren program request		-5,000
	Unjustified vehicle based IED request		-7,500
	JIEDDO requested transfer from line 1		45,000
3	TRAIN THE FORCE	106,000	106,000
4	STAFF AND INFRASTRUCTURE	227,414	226,139
	Supplies reduction		-1,275
5	GENERAL REDUCTION		-45,000
	Program decrease		-45,000
	TOTAL, JOINT IED DEFEAT FUND	1,000,000	879,225

The agreement provides funding for the Joint Improvised Explosive Device Defeat Fund in title IX as such requirements are considered to be war related.

#### OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$10,766,000 for the Office of the Inspector General.

#### GENERAL PROVISIONS - THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the House regarding the supervision and administration costs and costs for design during construction associated with a construction project. The Senate bill contained a similar provision but did not include language regarding costs for design during construction.

The agreement retains a provision proposed by the Senate regarding limitations on the purchase of passenger motor vehicles and heavy and light armored vehicles. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding funding and guidelines for the Commander's Emergency Response Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House concerning notification of operations and activities of the Office of Security Cooperation in Iraq. The Senate bill contained a similar provision.

#### (RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of \$140,370,000 from the following programs:

2009 Appropriations:

General Provision:

Retroactive stop loss special pay program......\$53,100,000 2013 Appropriations:

Other Procurement, Army:

CI HUMINT auto reporting and collection ............6,400,000 Counter Intel/Security countermeasures .................80,870,000

The agreement retains a provision proposed by the House which makes Coalition Support Funds for Pakistan contingent on a certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions are met. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits funds from being used with respect to Syria in contravention of the War Power Resolution. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from the Afghanistan Infrastructure Fund from being used for projects commenced after the date of enactment of this Act. The Senate bill contained no similar provision.

# TITLE X – MILITARY DISABILITY RETIREMENT AND SURVIVOR BENEFIT ANNUITY RESTORATION

The agreement amends section 1401a(b) of title 10, United States Code, as added by section 403(a) of the Bipartisan Budget Act of 2013.

(Insert 127-138)

***************************************	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I			
MILITARY PERSONNEL			
Military Personnel, Army Military Personnel, Navy Military Personnel, Marine Corps Military Personnel, Air Force Reserve Personnel, Army Reserve Personnel, Navy Reserve Personnel, Marine Corps Reserve Personnel, Air Force National Guard Personnel, Army National Guard Personnel, Air Force	41,037,790 27,824,444 12,905,216 28,519,877 4,565,261 1,891,936 677,499 1,758,629 8,041,268 3,177,961	40,787,967 27,231,512 12,766,099 28,519,993 4,377,563 1,843,966 655,109 1,723,159 7,776,498 3,114,421	-249,823 -592,932 -139,117 +116 -187,698 -47,970 -22,390 -35,470 -264,770 -63,540
Total, Title I. Military Personnel		128,796,287	
TITLE II  OPERATION AND MAINTENANCE			
Operation and Maintenance. Army Operation and Maintenance, Navy Operation and Maintenance, Marine Corps Operation and Maintenance, Air Force Operation and Maintenance, Defense-Wide	35,073,077 39,945,237 6,254,650 37,270,842 32,997,693	30,768,069 36,311,160 5,397,605 33,248,618 31,450,068	-4,305,008 -3,634,077 -857,045 -4,022,224 -1,547,625



DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	
***************************************			
Operation and Maintenance, Army Reserve	3,095,036	2,940,936	-154,100
Operation and Maintenance, Navy Reserve	1,197,752	1,158,382	-39,370
Operation and Maintenance, Marine Corps Reserve	263,317	255,317	-8,000
Operation and Maintenance, Air Force Reserve	3,164,607	3,062,207	-102,400
Operation and Maintenance, Army National Guard	7,054,196	6,857,530	-196,666
Operation and Maintenance, Air National Guard	6,566,004	6,392,304	-173,700
Overseas Contingency Operations Transfer Account	5,000		-5,000
United States Court of Appeals for the Armed Forces	13,606	13,606	
Environmental Restoration, Army	298,815	298,815	
Environmental Restoration, Navy	316,103	316,103	
Environmental Restoration, Air Force	439,820	439,820	
Environmental Restoration, Defense-Wide	10,757	10,757	
Environmental Restoration, Formerly Used Defense Sites	237,443	287, 443	+50,000
Overseas Humanitarian, Disaster, and Civic Aid	109,500	109,500	
Cooperative Threat Reduction Account	528,455	500,455	-28,000
Department of Defense Acquisition Workforce	•		ŕ
Development Fund	256,031	51,031	-205,000
Total, Title II, Operation and maintenance		159,869,726	-15,228,215



*	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE III			
PROCUREMENT			
Aircraft Procurement, Army	5,024,387	4,844,891	-179,496
Missile Procurement, ArmyProcurement of Weapons and Tracked Combat Vehicles,	1,334,083	1,549,491	+215,408
Army	1,597,267	1,610,811	+13,544
Procurement of Ammunition, Army	1,540,437	1,444,067	-96,370
Other Procurement, Army	6,465,218	4,936,908	-1,528,310
Aircraft Procurement, Navy	17,927,651	16,442,794	-1,484,857
Weapons Procurement, Navy	3,122,193	3,009,157	-113,036
Procurement of Ammunition, Navy and Marine Corps	589,267	549,316	-39,951
Shipbuilding and Conversion, Navy	14,077,804	15,231,364	+1,153,560
Advanced appropriation FY 2015	952,739		-952,739
Other Procurement, Navy	6,310,257	5,572,618	-737,639
Procurement, Marine Corps	1,343,511	1,240,958	-102,553
Aircraft Procurement, Air Force	11,398,901	10,379,180	-1,019,721
Missile Procurement, Air Force	5,343,286	4,446,763	-896,523
Procurement of Ammunition, Air Force	759,442	729,677	-29,765
Other Procurement, Air Force	16,760,581	16,572,754	-187,827
Procurement, Defense-Wide	4,534,083	4,240,416	-293,667
Defense Production Act Purchases	25,135	60,135	+35,000
Total, Title III, Procurement	99,106,242	92,861,300	
FY 2014	(98,153,503)	(92,861,300)	(-5,292,203)



			Final Bill vs. Request
TITLE IV			
RESEARCH, DEVELOPMENT, TEST AND EVALUATION			
Research, Development, Test and Evaluation, Army Research, Development, Test and Evaluation, Navy Research, Development, Test and Evaluation, Air Force. Research, Development, Test and Evaluation, Defense-Wide	17,667,108 186,300 	7,126,318 14,949,919 23,585,292 17,086,412 246,800	-1,024,861 -2,117,654 -580,696 +60,500 -4,525,495
TITLE V			
REVOLVING AND MANAGEMENT FUNDS			
Defense Working Capital Funds National Defense Sealift Fund		1,649,214 597,213	
Total, Title V. Revolving and Management Funds		2,246,427	



	FY 2014		Final Bill
	Request	Final Bill	vs. Request
***************************************			
TITLE VI			
OTHER DEPARTMENT OF DEFENSE PROGRAMS			
Defense Health Program			
Operation and maintenance	31,653,734	30,704,995	-948,739
Procurement	671,181	441,764	-229,417
Research, development, test and evaluation	729,613	1,552,399	+822,786
Total, Defense Health Program 1/	33,054,528	32,699,158	-355,370
Chemical Agents and Munitions Destruction, Defense:			
Operation and maintenance	451,572	398,572	-53,000
Procurement	1,368	1,368	
Research, development, test and evaluation	604,183	604,183	
Total, Chemical Agents 2/	1,057,123	1,004,123	-53,000



	FY 2014 Request	Final Bill	Final Bill vs. Request
Drug Interdiction and Counter-Drug Activities, Defense Joint Urgent Operational Needs Fund Office of the Inspector General 1/	938,545 98,800 312,131	316,000	-98,800
Total, Title VI, Other Department of Defense Programs		35,035,166	-425,961
TITLE VII			
RELATED AGENCIES			
Central Intelligence Agency Retirement and Disability System Fund	514,000 568,271		-40,042
Total, Title VII, Related agencies	1,082,271	1,042,229	-40,042



	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE VIII			
GENERAL PROVISIONS			
Additional transfer authority (Sec.8005)	(4,000,000)	(5,000,000)	(+1,000,000)
Indian Financing Act incentives (Sec.8019)		15,000	+15,000
FFRDC (Sec.8023)	u	-40,000	-40,000
Rescissions (Sec.8040)		-1,906,089	-1,906,089
O&M, Defense-wide transfer authority (Sec.8051)	(30,000)	(30,000)	
Global Security Contingency Fund (O&M, Defense-wide	, , ,	<b>V</b> • • • • • •	
transfer) (Sec.8068)	(200,000)	(200,000)	
Fisher House Foundation (Sec.8069)	`	4,000	+4,000
National grants (Sec.8077)		44,000	+44,000
Shipbuilding & conversion funds, Navy (Sec.8082)	8,000	8,000	
ICMA transfer authority (Sec.8088)	(20,000)	(20,000)	
Fisher House transfer authority (Sec.8093)	(11,000)	(11,000)	
Defense Health O&M transfer authority (Sec. 8098)	(143,087)	(143,087)	
Operation and Maintenance, Defense-Wide (Sec. 8102)			
(transfer authority)	(273,300)	(119,400)	(~153,900)
Ship Modernization, Operations and	•	,	
Sustainment Fund (Sec.8107)		2,244,400	+2,244,400
Rescission		-1,920,000	-1,920,000



	FY 2014		Final Bill
***************************************	Request	Final Bill	vs. Request
Superintendents review (Sec. 8108)		1,000	+1,000
Revised economic assumptions (Sec. 8109)		-380,000	-380,000
Special Victims Program implementation (Sec. 8124)		25,000	+25,000
A-12 Aircraft litigation in-kind settlement	100,000	25,000	-100,000
General/Flag Officers (Sec.8129)	100,000	-8,000	-8,000
Working Capital Fund excess cash balances (Sec.8140)		-866,500	-866,500
Total, Title VIII, General Provisions		-2,779,189	
TITLE IX	*****		
OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/			
Military Personnel			
Military Personnel, Army (OCO)	6,747,515	5,449,726	-1,297,789
Military Personnel, Navy (OCO)	558,344	558,344	
Military Personnel, Marine Corps (OCO)	1,019,322	777,922	-241,400
Military Personnel, Air Force (000)	867,087	832,862	-34,225
Reserve Personnel, Army (OCO)	40,952	33,352	-7,600
Reserve Personnel, Navy (OCO)	20,238	20,238	
Reserve Personnel, Marine Corps (OCO)	15,134	15,134	
Reserve Personnel, Air Force (OCO)	20,432	20,432	
National Guard Personnel, Army (OCO)	393,364	257,064	-136,300
National Guard Personnel, Air Force (000)	6,919	6,919	
Total Military Personnel	9,689,307	7,971,993	-1.717.314



***************************************		Final Bill	Final Bill vs. Request
Operation and Maintenance			
Operation & Maintenance, Army (OCO)	29,279,633 6,067,993 (227,033)	32,369,249 8,470,808	+3,089,616 +2,402,815 (-227,033)
Operation & Maintenance, Marine Corps (OCO) Operation & Maintenance, Air Force (OCO)	2,669,815 10,005,224	3,369,815 12,746,424	+700,000 +2,741,200
Operation & Maintenance, Defense-Wide (OCO)	6,435,078 (1,500,000) 42,935	6,226,678 (1,257,000)	-208,400 (-243,000) -8,261
Operation & Maintenance, Army Reserve (OCO)  Operation & Maintenance, Navy Reserve (OCO)  Operation & Maintenance, Marine Corps Reserve	55,700	34,674 55,700	-0,201
(OCO) Operation & Maintenance, Air Force Reserve	12,534	12,534	
(OCO) Operation & Maintenance, Army National Guard (OCO)	32,849 199,371	32,849 130,471	-68,900
Operation & Maintenance, Air National Guard (OCO)	22,200	22,200	-00,200
Overseas Contingency Operations Transfer Fund (OCO)			
Subtotal, Operation and Maintenance	54,823,332 279.000	63,471,402	+8,648,070
Afghanistan Security Forces Fund (000)	7,726,720	4,726,720	-3,000,000
Total. Operation and Maintenance	62,829,052	68,397,122	+5,568,070



	FY 2014 Request	Final Bill	Final Bill vs. Request
Procurement			*,
Aircraft Procurement, Army (OCO)	771,78 <b>8</b>	669,000	-102,788
Missile Procurement, Army (OCO)	128,645	128,645	
Procurement of Ammunition, Army (OCO)	180,900	190,900	+10,000
Other Procurement, Army (OCO)	603,123	653,902	+50,779
Aircraft Procurement, Navy (OCO)	240,696	211,176	-29,520
Weapons Procurement, Navy (OCO)	86,500	86,500	*
Procurement of Ammunition, Navy and Marine Corps			
(000)	206,821	169,362	-37,459
Other Procurement, Navy (OCO)	17,968		-17,968
Procurement, Marine Corps (OCO)	129,584	125,984	-3,600
Aircraft Procurement, Air Force (OCO)	115,668	188,868	+73,200
Missile Procurement, Air Force (OCO)	24,200	24,200	
Procurement of Ammunition, Air Force (OCO)	159,965	137,826	-22,139
Other Procurement, Air Force (OCO)	2,574,846	2,517,846	-57,000
Procurement, Defense-Wide (OCO)	111,275	128,947	+17,672
National Guard and Reserve Equipment (OCO)		1,000,000	+1,000,000
Total, Procurement	5,351,979	6,233,156	+881,177



		Final Bill	Final Bill vs. Request
Research, Development, Test and Evaluation			
Research, Development, Test & Evaluation, Army (OCO)	7,000	13,500	+6,500
Research, Development, Test & Evaluation, Navy (OCO)	34,426	34,426	
(000)	9,000	9,000	
Research, Development, Test and Evaluation, Defense-Wide (OCO)	·	78,208	,
Total, Research, Development, Test and Evaluation	116,634		
Revolving and Management Funds			
Defense Working Capital Funds (OCO)	264,910	264,910	
Other Department of Defense Programs			
Defense Health Program: Operation and maintenance (OCO) Drug Interdiction and Counter-Drug Activities, Defense	904,201	898,701	-5,500
(OCO)	376,305	376,305	



	FY 2014 Request	Final Bill	Final Bill vs. Request
			·
Joint IED Defeat Fund (OCO) 2/	1,000,000 15,000 10,766	879,225  10,766	-120,775 -15,000
Total, Other Department of Defense Programs	2,306,272	2,164,997	-141,275
TITLE IX General Provisions			
Additional transfer authority (000) (Sec.9002) Rescissions (000) (Sec.9013)		(4,000,000) -140,370	+1,138,882
Total, General Provisions	-1,279,252	-140,370	+1,138,882
Total, Title IX	79,278,902	85,026,942	+5,748,040
Total for the bill (net) Less appropriations for subsequent years	590,331,127 -952,739	565,093,629	
Net Grand Total	589,378,388	565,093,629 =========	-24,284,759 =========

#### FOOTNOTES:

1/ Included in Budget under Operation and Maintenance
2/ Included in Budget under Procurement
3/ Global War on Terrorism (GWOT)





# DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 EXPLANATORY STATEMENT

The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2014, and for other purposes.

The language and allocations set forth in House Report 113–135 and Senate Report 113–47 should be complied with unless specifically addressed to the contrary in the Act and explanatory statement. Report language included by the House which is not contradicted by the report of the Senate or the explanatory statement, and Senate report language which is not contradicted by the report of the House or the explanatory statement, is approved. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where both the House report and Senate report address a particular issue not specifically addressed in the Act or explanatory statement, the House report and Senate report are not inconsistent and are to be interpreted accordingly. In cases in which the House or Senate have directed the submission of a report, such report is to be submitted to both the Committees on Appropriations of the House of Representatives and the Senate. The agreement does not include direction to the National Nuclear Security Administration to submit a separate efficiencies report to the Committees on Appropriations of the House of Representatives and the Senate for fiscal years 2014 and 2015.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2014, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), the following information provides the definition of the term "program, project, or activity" for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term "program, project, or activity" shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2014 and the explanatory statement accompanying the Act.

#### TITLE I

# CORPS OF ENGINEERS—CIVIL DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

The summary tables included in this title set forth the dispositions with respect to the individual appropriations, projects, and activities of the Corps of Engineers. Additional items of the Act are discussed below.

Concerns persist that the effort to update the Water Resources Principles and Guidelines is not proceeding consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013. The Corps shall continue to use the document dated March 10, 1983, and entitled "Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies" during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2014. If Interagency Guidelines for implementing the March 2013 Principles and Requirements are finalized, the Corps shall be ready to report to the appropriate committees of Congress not later than 120 days after finalization on the impacts of the revised Principles and Requirements and Interagency Guidelines. The Corps shall be prepared to explain the intent of each revision, how each revision is or is not consistent with section 2031 of the Water Resources Development Act of 2007, and the probable impact of each revision on water resources projects carried out by the Secretary including specific examples of application to at least one project from each main mission area of the Corps.

#### INVESTIGATIONS

The agreement includes \$125,000,000 for Investigations. The agreement includes legislative language regarding parameters for new study starts.

The allocation for projects and activities within the Investigations account is shown in the following table:

INSERT TABLES (nsert 3a-3d)

(AMOUNTS IN THOUSAND	Sì						
,		BUDGET REQUEST			FINAL BILL		
		FEASIBILITY	PED	RECON	FEASIBILITY	PED	
ALABAMA							
ALADAMA							
MACRIE HARROR AL			600			600	
MOBILE HARBOR, AL		<del></del>	900		<del></del>	500	
ALACKA							
ALASKA							
ALASKA REGIONAL PORTS, AK		750			750		
LITTLE DIOMEDE HARBOR, AK		100			100		
MATANUSKA RIVER WATERSHED, AK		200			_		
ARKANSAS							
LOWER MISSISSIPPI RESOURCE ASSESSMENT, AR, IL, KY, LA, MS, MO & TN		99			99		
WHITE RIVER BASIN COMPREHENSIVE, AR & MO		650			650		
WHITE RIVER DASIN CONFRCHENSIVE, AR & INC		030			030		
CALIFORNIA							
CALIFORNIA							
CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA		800			800		
COYOTE VALLEY DAM RESTORATION, CA	100						
DRY CREEK (WARM SPRINGS) RESTORATION, CA	100		_				
LOS ANGELES RIVER ECOSYSTEM RESTORATION, CA		400	_		400		
REDWOOD CITY HARBOR, CA		800	_		800		
SACRAMENTO AND SAN JOAQUIN COMPREHENSIVE BASIN STUDY, CA		466			466		
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA		500	_		200		
SAC-SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA		447			447		
SALTON SEA RESTORATION, CA	200						
		700					
SAN FRANCISCO BAY TO STOCKTON, CA			-		700		
SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN, CA		751			751		
SOUTH SAN FRANCISCO SHORELINE, CA		1,035	-		1,035		
YUBA RIVER FISH PASSAGE, CA	100						
COLORADO							
CACHELA POURDE CO		200			200		
CACHE LA POUDRE, CO	•••	300			300	-	
FLORIDA							
FLAGLER COUNTY, FL	_	390			390		
GEORGIA							
SAVANNAH HARBOR EXPANSION, GA			1,280			•	
HAWAII							
ALA WAI CANAL, OAHU, HI	_	400		_	400		
HILO HARBOR MODIFICATIONS, HI		775			775		
WEST MAUI WATERSHED, MAUI, HI		538			538		
ILLINOIS							
ILLINOIS							
HILIMAN PROPERTY AND TOTAL TOT		400			400		
ILLINOIS RIVER BASIN RESTORATION, IL		400		_	400		
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH &	WI	3,000			3,000		
KANSAS							
BDIICH OBEEN BACIN N.C. & BAO		229					
BRUSH CREEK BASIN, KS & MO							
MANHATTAN, KS		300		_	300		
KENTUCKY							
					455		
GREEN AND BARREN DISPOSITION, KY		150			150		



(AMOUNTS IN THOUSANDS)							
(1111-1111-1111-1111-1111-1111-1111-1111-111-111-111-111-111-111-111-111-111-111-111-111-111-111-111-111-111-11	BUD	GET REQUES	т				
	RECON F		PED	RECON	FINAL BILL FEASIBILITY	PED	
LOUISIANA							
CALCASIEU LOCK, LA		750			750		
OUISIANA COASTAL AREA COMPREHENSIVE PLAN, LA	100						
OUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA		3,321	1,964	7	3,321	1,436	
MARYLAND							
ALCONOMIC AND ACCUSED AND ALCONOMIC AND ACCUSED AND AC							
NACOSTIA WATERSHED RESTORATION, MONTGOMERY COUNTY, MD		500 500			500 500		
NACOSTIA WATERSHED RESTORATION, PRINCE GEORGE'S COUNTY, MD ALTIMORE HARBOR AND CHANNELS (50 FOOT), MD		400			400		
CHESAPEAKE BAY COMPREHENSIVE PLAN, MD, PA & VA	250				_		
,							
MASSACHUSETTS							
SOSTON HARBOR DEEP DRAFT, MA			400			400	
MINNESOTA							
MINNESOTA RIVER WATERSHED STUDY, MN & SD (MINNESOTA RIVER AUTHORITY)		350			350		
MISSOURI							
MISSOURI RIVER DEGRADATION, MO	_	450			450		
MONTANA							
MONTAIN							
(ELLOWSTONE RIVER CORRIDOR, MT		750			750	_	
NEW HAMPSHIRE							
CONNECTICUT RIVER ECOSYSTEM RESTORATION, NH & VT		400			400		
MERRIMACK RIVER WATERSHED STUDY, NH & MA	_	200			200		
NEW JERSEY							
DELAWARE RIVER COMPREHENSIVE, NJ		375				_	
DELAWARE RIVER DREDGE MATERIAL UTILIZATION, NJ		300				***	
HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ		200			200	_	
PASSAIC RIVER MAINSTEM, NJ		240			240		
PECKMAN RIVER BASIN, NJ		291			291		
NEW MEXICO							
ESPANOLA VALLEY, RIO GRANDE AND TRIBUTARIES, NM		300			300		
RIO GRANDE BASIN, NM, CO & TX		300			300		
NEW YORK							
UNIDECON DADITALI CETUADA ANG AU		550			FF0		
HUDSON - RARITAN ESTUARY, NY & NJ WESTCHESTER COUNTY STREAMS, BYRAM RIVER BASIN, NY & CT		550 100			550 100		
NORTH CAROLINA							
NEUSE RIVER BASIN, NC			450	•		50	
SURF CITY AND NORTH TOPSAIL BEACH, NC			225			225	
WILMINGTON HARBOR IMPROVEMENTS, NC		500			500		
NORTH DAKOTA							
RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA		433			433		
OREGON							
LOWER CONTINUE DIVIED ECONOCIENT DECEMBRICAL CO. 9 1/14		450			450		
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA		450 200			450 200		
WILLAMETTE RIVER BASIN REVIEW, OR	_	200			200		



**BUDGET REQUEST** FINAL BILL RECON FEASIBILITY PED RECON FEASIBILITY PED SOUTH CAROLINA CHARLESTON HARBOR, SC 1,165 1,165 TEXAS BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX 385 385 COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX 100 DALLAS FLOODWAY, UPPER TRINITY RIVER BASIN, TX 850 850 FREEPORT HARBOR, TX 1,200 1,200 **GUADALUPE AND SAN ANTONIO RIVER BASINS, TX** 488 488 HOUSTON SHIP CHANNEL, TX 100 NUECES RIVER AND TRIBUTARIES, TX 650 400 SABINE PASS TO GALVESTON BAY, TX 400 VIRGINIA NORFOLK HARBOR AND CHANNELS, VA (DEEPENING) 800 800 WASHINGTON GRAYS HARBOR, WA 400 400 PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA 200 200 SEATTLE HARBOR, WA 100 SKOKOMISH RIVER BASIN, WA 650 650 SUBTOTAL, PROJECTS LISTED UNDER STATES 1,150 32.028 29,974 3,911 6.119 REMAINING ITEMS ADDITIONAL FUNDING FLOOD AND STORM DAMAGE REDUCTION 3,632 ---FLOOD CONTROL 8,000 SHORE PROTECTION 5,000 5,000 NAVIGATION COASTAL AND DEEP-DRAFT 6,000 INLAND ---4,000 SMALL, REMOTE, OR SUBSISTENCE 3.000 OTHER AUTHORIZED PROJECT PURPOSES 2,000 **ENVIRONMENTAL RESTORATION OR COMPLIANCE** 1,500 REMOTE, COASTAL, OR SMALL WATERSHED 3,000 COORDINATION STUDIES WITH OTHER AGENCIES ACCESS TO WATER DATA 750 750 COMMITTEE ON MARINE TRANSPORTATION SYSTEMS 100 100 OTHER COORDINATION PROGRAMS CALFED 100 100 CHESAPEAKE BAY PROGRAM 75 75 COORDINATION WITH OTHER WATER RESOURCE AGENCIES 500 500 **GULF OF MEXICO** 100 100 INTERAGENCY AND INTERNATIONAL SUPPORT 500 500 ---INTERAGENCY WATER RESOURCE DEVELOPMENT 955 ---955 INVENTORY OF DAMS 400 400 LAKE TAHOE ---100 100 PACIFIC NW FOREST CASE 10 10 SPECIAL INVESTIGATIONS ---1,350 1,350 FERC LICENSING 200 ___ 200 **PLANNING ASSISTANCE TO STATES** 4,000 4,000 **COLLECTION AND STUDY OF BASIC DATA:** AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD 350 350 COASTAL FIELD DATA COLLECTION 1,000 1,000 **ENVIRONMENTAL DATA STUDIES** 75 ___ 75 FLOOD DAMAGE DATA ---220 220 ---FLOOD PLAIN MANAGEMENT SERVICES 9,500 8,000 HYDROLOGIC STUDIES 250 ---250 INTERNATIONAL WATER STUDIES 200 200



	BUDGET REQUEST			FINAL BILL		
	RECON	FEASIBILITY	PED	RECON	FEASIBILITY	PED
PRECIPITATION STUDIES		225			225	
REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT		75	_		75	_
SCIENTIFIC AND TECHNICAL INFORMATION CENTERS	-	50	-		50	
STREAM GAGING	-	550			550	
TRANSPORTATION SYSTEMS		950			950	
RESEARCH AND DEVELOPMENT		16,143			17,923	
OTHER - MISCELLANEOUS						
INDEPENDENT PEER REVIEW		300			300	
NATIONAL FLOOD RISK MANAGEMENT PROGRAM		5,000	•		5,000	
NATIONAL SHORELINE		675			675	
PLANNING SUPPORT PROGRAM	***	4,000			4,000	***
TRIBAL PARTNERSHIP PROGRAM		1,000			1,000	
WATER RESOURCES PRIORITIES STUDY		1,000		_		
SUBTOTAL, REMAINING ITEMS		50,703			91,115	
TOTAL, INVESTIGATIONS	1,150	82,731	6,119		121,089	3,911

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2014.

Missouri River Authorized Purposes Study, Iowa, Kansas, Missouri, Montana, Nebraska, North Dakota, and South Dakota.—The agreement includes neither support for nor a prohibition on funding for the study of the Missouri River Projects authorized in section 108 of the Energy and Water Development and Related Agencies Appropriations Act, 2009 (division C of Public Law 111-8).

Additional Funding.—The fiscal year 2014 budget request does not reflect the extent of need for project studies funding. The Corps has numerous continuing studies that will be suspended or slowed unnecessarily under the limits of the budget request. These studies could lead to projects with significant economic benefits, particularly by increasing national competitiveness through marine transportation improvements and by avoiding damages caused by flooding and coastal storms. The agreement includes additional funds for work that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A study shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied. None of these funds may be used to alter any existing cost-share requirements. While this additional funding is shown in the feasibility column, the Corps should use these funds in recon, feasibility, and PED, as applicable. Funding associated with each category may be allocated to any eligible study within that category; funding associated with each subcategory may be allocated only to eligible studies within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating studies for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each study eligible for funding shall be evaluated under the applicable ratings system. A study may not be excluded from evaluation for being "inconsistent with administration policy." The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies which will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; or are for projects to address legal requirements. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following

information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies that were considered eligible for funding but did not receive funding, including an explanation of whether each study could have used funds in fiscal year 2014, whether the study was rated as highly or more highly than other studies that did receive funding, and the specific reasons each study was considered as being less competitive for an allocation of funds. For any study excluded from funding for being "inconsistent with administration policy," the work plan shall include a detailed explanation of why each such study is inconsistent with administration policy. No funds shall be obligated for any study under this program that has not been justified in such a work plan.

New Starts.—The agreement includes up to nine new study starts to be balanced across the three main mission areas of the Corps (navigation, flood and storm damage reduction, and environmental restoration). Each new start shall be funded from the appropriate additional funding line item.

Consideration of the nine shall not be limited to only those proposed in the administration's budget request. In addition to the priority factors used to allocate all additional funding provided, the Corps should give careful consideration to the out-year budget impacts of the studies chosen as new starts, as well as whether there appears to be an identifiable local sponsor that will be ready and able to provide the necessary cost shares in a timely manner for the feasibility and preconstruction engineering and design phases of the study phase. Any follow-on feasibility studies should be conducted utilizing the Corps' 3 X 3 X 3 approach, as appropriate, and completed as expeditiously as possible.

As all of these studies are to be chosen by the Corps, it should be understood that all are considered of equal importance. The expectation is that future budget submissions will include funding appropriate to meet the goals of the 3 X 3 X 3 approach for the feasibility study, as well as seamlessly fund the reconnaissance, feasibility, and preconstruction engineering and design phases. The Corps may not change or substitute the new study starts selected once the work plan has been provided to the Committees.

Water Resources Priority Study.—No funds shall be used for this new activity or the proposed new National Flood Risk Assessment Study.

#### CONSTRUCTION

The agreement includes \$1,656,000,000 for Construction. The agreement includes legislative language regarding funding for Olmsted Lock and Dam, Ohio River, Illinois and Kentucky. The agreement includes legislative language regarding parameters for new construction starts.

The Inland Waterways System is a vital component of the nation's freight transportation network. Much of the system is in dire need of modernization due to physical infrastructure long past its design life. The funding situation, however, is insufficient and a permanent, comprehensive solution is necessary to undertake a major recapitalization effort. Unfortunately, seven budget cycles have passed with no solutions enacted. Therefore, the agreement includes legislative language and funding intended to provide temporary

assistance to help avoid catastrophic infrastructure failures. The administration, authorizing committees, and industry are encouraged to enact a permanent, comprehensive solution.

The allocation for projects and activities within the Construction account is shown in the following table:

INSERT TABLET

Insert 7a-7e



	BUDGET REQUEST	FINAL BILL
CALIFORNIA		
AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	2,500	2,500
AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	66,400	66,400
AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	3,150	3,150
HAMILTON CITY, CA	15,000	
ISABELLA LAKE, CA (DAM SAFETY)	28,200	28,200
NAPA RIVER, SALT MARSH RESTORATION, CA	3,200	3,200
OAKLAND HARBOR (50 FOOT PROJECT), CA	100	100
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	3,000	3,000
SANTA ANA RIVER MAINSTEM, CA	42,000	42,000
YUBA RIVER BASIN, CA	1,800	1,800
FLORIDA		
FORT PIERCE BEACH, FL	5,200	5,200
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	86,000	86,000
NASSAU COUNTY, FL	9,000	
PINELLAS COUNTY, FL	7,700	
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	88,000	46,632
TAMPA HARBOR MAIN CHANNEL, FL	3,380	1,000
GEORGIA		
LOWER SAVANNAH RIVER BASIN, GA	50	30
RICHARD B RUSSELL DAM AND LAKE, GA & SC	880	880
SAVANNAH HARBOR DISPOSAL AREAS, GA & SC	8,000	6,314
SAVANNAH HARBOR EXPANSION, GA		1,280
TYBEE ISLAND, GA	300	300
ILLINOIS		
CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	400	400
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	27,600	27,600
EAST ST LOUIS, IL	12,855	4,109
ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (MAJOR REHAB)	11,400	11,400
MCCOOK AND THORNTON RESERVOIRS, IL	25,500	25,500
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	163,000	163,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	31,968	31,968
WOOD RIVER LEVEE, DEFICIENCY CORRECTION AND RECONSTRUCTION, IL	20,860	3,689
INDIANA		
LITTLE CALUMET RIVER, IN	5,000	5,000



,,	BUDGET REQUEST	FINAL BILL
IOWA		•
MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	70,000	58,229
KANSAS		
TURKEY CREEK BASIN, KS & MO	6,000	6,000
KENTUCKY		
ROUGH RIVER, KY (MAJOR REHAB)	5,800	5,800
LOUISIANA		
CALCASIEU RIVER AND PASS, LA	10,543	10,543
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	1,000	
MARYLAND		
ASSATEAGUE, MD	1,200	1,200
CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	5,000	5,000
POPLAR ISLAND, MD	18,400	18,400
MASSACHUSETTS		
MUDDY RIVER, MA	8,000	8,000
MISSOURI		
BLUE RIVER CHANNEL, KANSAS CITY, MO	3,012	3,012
KANSAS CITYS, MO & KS	11,000	5,200
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL		49,690
MONARCH - CHESTERFIELD, MO	2,000	2,000
NEW JERSEY		
CAPE MAY INLET TO LOWER TOWNSHIP, NJ	200	200
DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE	20,000	20,000
GREAT EGG HARBOR INLET AND PECK BEACH, NJ	500	500
LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ	400	400
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	11,000	11,000
NEW YORK		
FIRE ISLAND INLET TO MONTAUK POINT, NY	300	300
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	49,000	49,000



(AMOUNTS IN THOUSANDS)	BUDGET REQUEST	FINAL BILL
NORTH CAROLINA		
WILMINGTON HARBOR, NC	6,800	
WRIGHTSVILLE BEACH, NC	8,000	8,000
NORTH DAKOTA		
GARRISON DAM, LAKE SAKAKAWEA, ND	4,000	4,000
оню		
BOLIVAR DAM, OH (DAM SAFETY)	32,500	32,500
DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY)	3,750	3,750
OKLAHOMA		
CANTON LAKE, OK	16,300	16,300
OREGON		
COLUMBIA RIVER AT THE MOUTH, OR & WA	1,000	
COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	250	250
ELK CREEK LAKE, OR	1,183	1,183
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	7,080	4,634
PENNSYLVANIA		
EAST BRANCH CLARION RIVER LAKE, PA	21,500	21,500
LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	1,960	1,960
WYOMING VALLEY, PA (LEVEE RAISING)	1,000	1,000
PUERTO RICO		
RIO PUERTO NUEVO, PR	17,250	17,250
SOUTH CAROLINA		
CHARLESTON HARBOR, SC	226	120
TENNESSEE		
CENTER HILL LAKE, TN	36,500	10,000



(AMOUNTS IN THOUSANDS)		W
	BUDGET REQUEST	FINAL BILL
TEXAS		
BRAYS BAYOU, HOUSTON, TX	2,500	2,500
LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX	3,000	
	2,000	
VIRGINIA		
ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	300	91
WASHINGTON		
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	101,553	101,553
DUWAMISH AND GREEN RIVER BASIN, WA	8,500	8,500
LOWER SNAKE RIVER FISH AND WILDLIFE COMPENSATION, WA, OR & ID	2,000	2,000
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	600	600
WEST VIRGINIA		
BLUESTONE LAKE, WV	30,000	30,000
MICCONCIN		
WISCONSIN		
GREEN BAY HARBOR, WI	1,900	1,900
SUBTOTAL, PROJECTS LISTED UNDER STATES	1,255,140	1,094,717
REMAINING ITEMS		
ADDITIONAL FUNDING		
FLOOD AND STORM DAMAGE REDUCTION		58,923
FLOOD CONTROL		90,000
SHORE PROTECTION	===	75,000
NAVIGATION		47,000
INLAND WATERWAYS TRUST FUND PROJECTS		81,500
OTHER AUTHORIZED PROJECT PURPOSES		22,000
ENVIRONMENTAL RESTORATION OR COMPLIANCE		15,000
ENVIRONMENTAL INFRASTRUCURE PROJECTS		44,000
HYDROPOWER PROJECTS		4,000
AQUATIC PLANT CONTROL PROGRAM		4,000
CONTINUING AUTHORITIES PROGRAM		
AQUATIC ECOSYSTEM RESTORATION (SECTION 206)	6,100	8,000
BENEFICIAL USE OF DREDGED MATERIAL (SECTION 204, 207, 993)	5,000	7,000
EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)	***	4,000
FLOOD CONTROL PROJECTS (SECTION 205)	7,900	15,000
MITIGATION OF SHORE DAMAGES (SECTION 111)	500	1,300
NAVIGATION PROGRAM (SECTION 107)		4,700



	BUDGET REQUEST	FINAL BILL
PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (SECTION 113!	9,500	10,500
SHORE PROTECTION (SECTION 103)		2,500
DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM	45,000	45,000
EMPLOYEES' COMPENSATION	19,000	19,000
INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	60	60
INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	800	800
ESTUARY RESTORATION PROGRAM (PL 106-457)	1,000	1,000
RESTORATION OF ABANDONED MINES		1,000
SUBTOTAL, REMAINING ITEMS	94,860	561,283
TOTAL, CONSTRUCTION	1,350,000	1,656,000

Updated Capability.—The agreement adjusts some project-specific allocations downward from the budget request based on updated information regarding the amount of work that could be accomplished in fiscal year 2014.

Savannah Harbor Expansion, Georgia.—The budget request for this item that was proposed in the Investigations account has been moved to this account where it has been funded since fiscal year 2009. In light of this funding history, the Corps is directed to consider the project an ongoing construction project for purposes of developing future budget requests.

Additional Funding.—The Corps has ongoing, authorized construction projects that would cost tens of billions of dollars to complete, yet the administration continues to request a mere fraction of the funding necessary to complete those projects. The agreement includes additional funds for projects and activities to enhance the nation's economic growth and international competitiveness. The intent of these funds is for work that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014; or (3) it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. None of these funds may be used for any item where funding was specifically denied, for projects in the Continuing Authorities Program, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each project eligible for funding shall be evaluated under the applicable ratings system. A project may not be excluded from evaluation for being "inconsistent with administration policy." The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to the following: the benefits of the funded work to the national economy; extent to which the work will enhance national, regional, or local economic development; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost-share; ability to complete the project, separable element, or project phase with the funds allocated; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), population, economic activity, or public infrastructure at risk, as appropriate; for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments), the severity of risk of flooding or the frequency with which an area has experienced flooding; for navigation projects, the number of jobs or level of economic activity to be

supported by completion of the project, separable element, or project phase; for Inland Waterways Trust Fund projects, the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item; and for environmental infrastructure, projects with the greater economic impact, projects in rural communities, and projects in counties or parishes with high poverty rates.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects within this account, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2014, whether the project was rated as highly or more highly than other projects that did receive funding, and the specific reasons each project was considered as being less competitive for an allocation of funds. For any project excluded from funding for being "inconsistent with administration policy," the work plan shall include a detailed explanation of why each such project is inconsistent with administration policy. No funds shall be obligated for any project under this program that has not been justified in such a work plan.

New Starts.—The agreement includes up to four new project starts, including one each from the navigation, flood and storm damage reduction, and environmental restoration mission areas (a second navigation or flood and storm damage reduction new project start also may be selected). Each new start shall be funded from the appropriate additional funding line item. Consideration of the four shall not be limited to only those new starts proposed in the administration's budget request. When considering new starts, only those that can execute a project cost sharing agreement not later than August 29, 2014, shall be chosen.

In addition to the priority factors used to allocate all additional funding provided, factors that should be considered for all new starts include: the cost sharing sponsor's ability and willingness to promptly provide the cash contribution (if any) as well as required lands, easements, rights-of-way, relocations, and disposal areas; the technical and financial ability of the non-federal sponsor to implement the project without assistance from the Corps, including other sources of funding available for the project purpose; whether the project provides benefits from more than one benefit category; and the out-year budget impacts of the selected new starts. To ensure that the new starts selected are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of the House of Representatives and the Senate a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic

funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three enacted fiscal years (excluding disaster relief, emergency, and supplemental funding).

As all of these new starts are to be chosen by the Corps, it should be understood that all are considered of equal importance and the expectation is that future budget submissions will include appropriate funding for all new starts selected. The Corps may not change or substitute the new project starts selected once the work plan has been provided to the Committees. Any project for which the new start requirements are not met by the end of fiscal year 2014, or by the earlier date as specified, shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years.

Continuing Authorities Program.—The various sections of the Continuing Authorities Program (CAP) provide a useful tool for the Corps to undertake small projects without the lengthy study and authorization process typical of most larger Corps projects. The agreement includes a total of \$53,000,000 spread over eight CAP sections, rather than \$29,000,000 spread over five CAP sections as proposed in the budget request. These funds should be expended for the purposes for which they were appropriated and should be executed as quickly as possible.

Continuing Authorities Program Direction.—Management of the Continuing Authorities Program should continue consistent with direction provided in fiscal year 2012. The direction is restated here for convenience.

For each CAP section, available funds shall be allocated utilizing this sequence of steps until the funds are exhausted:

- —capability-level funds for ongoing projects that have executed cost-sharing agreements for the applicable phase;
- —capability-level funds for projects that are ready for execution of new cost-sharing agreements for the applicable phase and for which Corps headquarters authorizes execution of the agreements;
- —funds, as permitted by Corps policies, for other projects previously funded for the applicable phase but not ready for execution of new cost-sharing agreements; and
- —funds, as permitted by Corps policies, for projects not previously funded for the applicable phase.

Funds shall be allocated by headquarters to the appropriate Field Operating Agency (FOA) for projects requested by that FOA. If the FOA finds that the study/project for which funds were requested cannot go forward, the funds are to be returned to Corps headquarters to be reallocated based on the nationwide priority listing. In no case should the FOA retain these funds for use on a different project than the one for which the funds were requested without the explicit approval of the Corps' headquarters.

Within the step at which available funds are exhausted for each CAP section, funds shall be allocated to the projects in that section that rank high according to the following factors: high overall performance based on outputs; high percent fiscally complete; and high unobligated carry-in. Section 14 funds shall be allocated to the projects that address the most significant risks and adverse consequences, irrespective of phase or previous funding history.

The Corps shall continue the ongoing process for suspending and terminating inactive projects. Suspended projects shall not be reactivated or funded unless the sponsor reaffirms in writing its support for the project and establishes its willingness and capability to execute its project responsibilities.

In order to provide a mix of studies, design, and construction within each CAP section, the Corps is directed to divide the funding generally 80/20 between the Design and Implementation and the Feasibility phases within each authority. The Chief of Engineers shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act detailing how funds will be distributed to the individual items in the various CAP sections for the fiscal year. The Chief shall also provide an annual report at the end of each fiscal year detailing the progress made on the backlog of projects. The report should include the completions and terminations as well as progress of ongoing work.

The Corps may initiate new continuing authorities projects in all sections as funding allows. New projects may be initiated after an assessment is made that such projects can be funded over time based on historical averages of the appropriation for that section and after prior approval by the Committees on Appropriations of the House of Representatives and the Senate.

Wood River Levee, Illinois.—Serious concerns have been expressed about the impacts of Melvin Price Locks and Dam on seepage issues at the Wood River levee. The Corps is encouraged to address these seepage problems and implement solutions as soon as practicable.

#### MISSISSIPPI RIVER AND TRIBUTARIES

The agreement includes \$307,000,000 for Mississippi River and Tributaries.

The allocation for projects and activities within the Mississippi River and Tributaries account is shown in the following table:

Insert 12a-12b

# MISSISSIPPI RIVER AND TRIBUTARIES (AMOUNTS IN THOUSANDS)

(Allicolates)		
	BUDGET REQUEST	FINAL BILL
INVESTIGATIONS		
MEMPHIS METRO AREA, STORM WATER MANAGEMENT STUDY, TN	100	100
CONSTRUCTION		
BAYOU METO BASIN, AR	5,000	5,000
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	58,015	58,015
GRAND PRAIRIE REGION, AR	22,000	22,000
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	22,829	22,829
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,750	1,750
ATCHAFALAYA BASIN, LA	3,500	3,500
OPERATION AND MAINTENANCE		
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	76,978	76,978
HELENA HARBOR, PHILLIPS COUNTY, AR	33	33
INSPECTION OF COMPLETED WORKS, AR	250	250
LOWER ARKANSAS RIVER, NORTH BANK, AR	287	287
LOWER ARKANSAS RIVER, SOUTH BANK, AR	193	193
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	8,479	8,479
ST FRANCIS BASIN, AR & MO	5,900	5,900
TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	1,839	1,839
WHITE RIVER BACKWATER, AR	1,142	1, <b>1</b> 42
INSPECTION OF COMPLETED WORKS, IL	170	170
INSPECTION OF COMPLETED WORKS, KY	100	100
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	1,521	1,521
ATCHAFALAYA BASIN, LA	9,747	9,747
BATON ROUGE HARBOR, DEVIL SWAMP, LA	69	69
BAYOU COCODRIE AND TRIBUTARIES, LA	48	48
BONNET CARRE, LA	2,188	2,188
INSPECTION OF COMPLETED WORKS, LA	1,007	1,007
LOWER RED RIVER, SOUTH BANK LEVEES, LA	456	456
MISSISSIPPI DELTA REGION, LA	472	472
OLD RIVER, LA	8,118	8,118
TENSAS BASIN, RED RIVER BACKWATER, LA	2,414	2,414
GREENVILLE HARBOR, MS	24	24
INSPECTION OF COMPLETED WORKS, MS	130	130
VICKSBURG HARBOR, MS	42	42
YAZOO BASIN, ARKABUTLA LAKE, MS	5,354	5,354
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	185	185
YAZOO BASIN, ENID LAKE, MS	4,777	4,777
YAZOO BASIN, GREENWOOD, MS	788	788

# MISSISSIPPI RIVER AND TRIBUTARIES (AMOUNTS IN THOUSANDS)

	BUDGET	FINAL
	REQUEST	BILL
YAZOO BASIN, GRENADA LAKE, MS	5,164	5,164
YAZOO BASIN, MAIN STEM, MS	1,273	1,273
YAZOO BASIN, SARDIS LAKE, MS	6,493	6,493
YAZOO BASIN, TRIBUTARIES, MS	944	944
YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	375	375
YAZOO BASIN, YAZOO BACKWATER AREA, MS	526	526
YAZOO BASIN, YAZOO CITY, MS	714	714
INSPECTION OF COMPLETED WORKS, MO	200	200
WAPPAPELLO LAKE, MO	4,760	4,760
INSPECTION OF COMPLETED WORKS, TN	80	80
MEMPHIS HARBOR, MCKELLAR LAKE, TN	1,803	1,803
SUBTOTAL, PROJECTS LISTED UNDER STATES	268,237	268,237
REMAINING ITEMS		
ADDITIONAL FUNDING FOR ONGOING WORK		
DREDGING		5,000
FLOOD CONTROL		14,000
OTHER AUTHORIZED PROJECT PURPOSES		9,000
COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS)	9,700	9,700
MAPPING (MAINTENANCE)	1,063	1,063
SUBTOTAL, REMAINING ITEMS	10,763	38,763
TOTAL, MISSISSIPPI RIVER & TRIBUTARIES	279,000	307,000

Additional Funding for Ongoing Work.—The fiscal year 2014 budget request reflects neither the need nor the importance of the Mississippi River and Tributaries Project. Therefore, the agreement includes additional funds to continue ongoing studies, projects, and maintenance activities. These funds should be used for flood control, navigation, water supply, ground water protection, waterfowl management, bank stabilization, erosion and sedimentation control, and environmental restoration work. The intent of these funds is for ongoing work primarily along the Mississippi River tributaries that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

A project shall be eligible for this funding if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; or (2) it was previously funded and could reach a significant milestone or produce significant outputs in fiscal year 2014. None of these funds may be used to start new studies, projects, or activities or for any item where funding was specifically denied. While this additional funding is shown under remaining items, the Corps should utilize these funds in any applicable phase of work.

The Corps is directed to develop a rating system or systems for use in evaluating studies and projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each study and project eligible for funding shall be evaluated under the applicable ratings system. A study or project may not be excluded from evaluation for being "inconsistent with administration policy." The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to completing or accelerating ongoing work that will enhance the nation's economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate studies and projects, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether each study or project could have used funds in fiscal year 2014, whether the study or project was rated as highly or more highly than other studies or projects that did receive funding, and the specific reasons each study or project was considered as being less competitive for an allocation of funds. For any study or project excluded from funding for being "inconsistent with administration policy," the work plan shall include a detailed explanation of why each such study or project is inconsistent with administration policy. No funds shall be obligated for any study or project under this program that has not been justified in such a work plan.

#### OPERATION AND MAINTENANCE

The agreement includes \$2,861,000,000 for Operation and Maintenance.

The Secretary of the Army is encouraged to expedite the completion and implementation of Memoranda of Agreement that are pending with the Corps of Engineers and the Assistant Secretary of the Army for cost sharing of harbor operation and maintenance.

Many communities face serious drought conditions which damage agricultural production, habitat protection, and recreational opportunities. Where evidence supports the ability to increase water storage in these areas during winter months without significantly increasing flood risk, the Corps is encouraged to work with such communities to arrive at a modern flood control curve that reflects an updated balance between these priorities.

The allocation for projects and activities within the Operation and Maintenance account is shown in the following table:

Insert 15a-15u



	BUDGET REQUEST	FINAL BILL
ALABAMA		
ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	250	250
ALABAMA RIVER LAKES, AL	16,327	16,327
BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	25,436	25,436
GULF INTRACOASTAL WATERWAY, AL	5,469	5,469
INSPECTION OF COMPLETED WORKS, AL	100	100
MOBILE HARBOR, AL	27,000	27,000
PROJECT CONDITION SURVEYS, AL	148	148
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	1,820	1,820
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	23,431	23,431
WALTER F GEORGE LOCK AND DAM, AL & GA	8,562	8,562
ALASKA		
ANCHORAGE HARBOR, AK	9,431	9,431
CHENA RIVER LAKES, AK	2,921	2,921
COOK INLET SHOALS, AK	6,188	6,188
DILLINGHAM HARBOR, AK	1,080	1,080
HOMER HARBOR, AK	487	487
INSPECTION OF COMPLETED WORKS, AK	155	155
LOWELL CREEK TUNNELL (SEWARD) AK	150	150
NINILCHIK HARBOR, AK	400	400
NOME HARBOR, AK	1,244	1,244
PROJECT CONDITION SURVEYS, AK	853	853
ARIZONA		
ALAMO LAKE, AZ	1,103	1,103
INSPECTION OF COMPLETED WORKS, AZ	101	101
PAINTED ROCK DAM, AZ	907	907
SCHEDULING RESERVOIR OPERATIONS, AZ	53	53
WHITLOW RANCH DAM, AZ	319	319
ARKANSAS		
BEAVER LAKE, AR	7,187	7,187
BLAKELY MT DAM, LAKE OUACHITA, AR	7,938	7,938
BLUE MOUNTAIN LAKE, AR	1,909	1,909
BULL SHOALS LAKE, AR	11,564	11,564
DARDANELLE LOCK AND DAM, AR	7,750	7,750
DEGRAY LAKE, AR	5,637	5,637
DEQUEEN LAKE, AR	1,902	1,902
DIERKS LAKE, AR	1,586	1,586
GILLHAM LAKE, AR	1,735	1,735



	FINAL
REQUEST	BILL
GREERS FERRY LAKE, AR 7,405	7,405
HELENA HARBOR, PHILLIPS COUNTY, AR 26	26
INSPECTION OF COMPLETED WORKS, AR 517	517
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR 28,558	28,558
MILLWOOD LAKE, AR 2,706	2,706
NARROWS DAM, LAKE GREESON, AR 5,841	5,841
NIMROD LAKE, AR 2,016	2,016
NORFORK LAKE, AR 8,148	8,148
OSCEOLA HARBOR, AR 15	15
OUACHITA AND BLACK RIVERS, AR & LA 9,786	9,786
OZARK - JETA TAYLOR LOCK AND DAM, AR 6,287	6,287
PROJECT CONDITION SURVEYS, AR 2	2
WHITE RIVER, AR 31	31
YELLOW BEND PORT, AR 3	3
CALIFORNIA	
BLACK BUTTE LAKE, CA 2,564	2,564
BUCHANAN DAM, HV EASTMAN LAKE, CA 2,052	2,052
COYOTE VALLEY DAM, LAKE MENDOCINO, CA 3,277	3,277
DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA 5,151	5,151
FARMINGTON DAM, CA 490	490
HIDDEN DAM, HENSLEY LAKE, CA 2,067	2,067
HUMBOLDT HARBOR AND BAY, CA 2,730	2,730
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA 10	10
INSPECTION OF COMPLETED WORKS, CA 3,987	3,987
IŞABELLA LAKE, CA 1,282	1,282
LOS ANGELES - LONG BEACH HARBORS, CA 4,809	4,809
LOS ANGELES COUNTY DRAINAGE AREA, CA 6,440	6,440
MERCED COUNTY STREAMS, CA 400	400
MOJAVE RIVER DAM, CA 353	353
MORRO BAY HARBOR, CA 2,353	2,353
NEW HOGAN LAKE, CA 2,593	2,593
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA 1,937	1,937
OAKLAND HARBOR, CA 22,069	22,069
OCEANSIDE HARBOR, CA 1,600	1,600
PINE FLAT LAKE, CA 3,593	3,593
PROJECT CONDITION SURVEYS, CA 1,663	1,663
REDWOOD CITY HARBOR, CA 2,750	2,750
RICHMOND HARBOR, CA 7,000	7,000
SACRAMENTO RIVER (30 FOOT PROJECT), CA 1,500	1,500
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA 1,437	1,437
SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA 200	200
SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA 864	864
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL) 3,100	3,100
SAN FRANCISCO HARBOR, CA 3,025	3,025



	BUDGET	FINAL
	REQUEST	BILL
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	5,573	5,573
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	750	750
SANTA ANA RIVER BASIN, CA	3,865	3,865
SANTA BARBARA HARBOR, CA	2,665	2,665
SCHEDULING RESERVOIR OPERATIONS, CA	1,435	1,435
SUCCESS LAKE, CA	2,563	2,563
SUISUN BAY CHANNEL, CA	2,026	2,026
TERMINUS DAM, LAKE KAWEAH, CA	2,417	2,417
VENTURA HARBOR, CA	4,071	4,071
YUBA RIVER, CA	301	301
COLORADO		
BEAR CREEK LAKE, CO	912	912
CHATFIELD LAKE, CO	1,847	1,847
CHERRY CREEK LAKE, CO	1,947	1,947
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO	10	10
INSPECTION OF COMPLETED WORKS, CO	322	322
JOHN MARTIN RESERVOIR, CO	2,668	2,668
SCHEDULING RESERVOIR OPERATIONS, CO	608	608
TRINIDAD LAKE, CO	1,680	1,680
CONNECTICUT		
BLACK ROCK LAKE, CT	666	666
COLEBROOK RIVER LAKE, CT	744	744
HANCOCK BROOK LAKE, CT	411	411
HOP BROOK LAKE, CT	1,067	1,067
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CT	15	15
INSPECTION OF COMPLETED WORKS, CT	268	268
LONG ISLAND SOUND DMMP, CT	500	500
MANSFIELD HOLLOW LAKE, CT	1,081	1,081
NEW HAVEN HARBOR, CT	8,600	8,600
NORTHFIELD BROOK LAKE, CT	434	434
PROJECT CONDITION SURVEYS, CT	850	850
STAMFORD HURRICANE BARRIER, CT	679	679
THOMASTON DAM, CT	821	821
WEST THOMPSON LAKE, CT	678	678
DELAWARE		
INSPECTION OF COMPLETED WORKS, DE	40	40
INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD	18,918	18,918
PROJECT CONDITION SURVEYS, DE	200	200
WILMINGTON HARBOR, DE	5,405	5,405



	BUDGET	FINAL
DISTRICT OF COLUMBIA	REQUEST	BILL
INSPECTION OF COMPLETED WORKS, DC	115	115
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	875	875
PROJECT CONDITION SURVEYS, DC	25	25
WASHINGTON HARBOR, DC	25	25
FLORIDA		
CANAVERAL HARBOR, FL	4,398	4,398
CENTRAL & SOUTHERN FLORIDA, FL	14,791	14,791
ESCAMBIA AND CONECUH RIVERS, FL & AL	34	34
INSPECTION OF COMPLETED WORKS, FL	1,500	1,500
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	250	250
JACKSONVILLE HARBOR, FL	9,014	9,014
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	8,117	8,117
MANATEE HARBOR, FL	3,365	3,365
MIAMI HARBOR, FL	4,355	4,355
OKEECHOBEE WATERWAY, FL	2,467	2,467
PALM BEACH HARBOR, FL	2,500	2,500
PANAMA CITY HARBOR, FL	2,070	2,070
PORT EVERGLADES HARBOR, FL	300	300
PROJECT CONDITION SURVEYS, FL	1,465	1,465
REMOVAL OF AQUATIC GROWTH, FL	3,500	3,500
SCHEDULING RESERVOIR OPERATIONS, FL	35	35
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	9,053	7,270
TAMPA HARBOR, FL	10,400	10,400
GEORGIA		
ALLATOONA LAKE, GA	8,165	8,165
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	1,324	1,324
ATLANTIC INTRACOASTAL WATERWAY, GA	164	164
BRUNSWICK HARBOR, GA	5,311	5,311
BUFORD DAM AND LAKE SIDNEY LANIER, GA	8,971	8,971
CARTERS DAM AND LAKE, GA	8,128	8,128
HARTWELL LAKE, GA & SC	10,728	10,728
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA	15	15
INSPECTION OF COMPLETED WORKS, GA	180	180
J STROM THURMOND LAKE, GA & SC	9,939	9,939
PROJECT CONDITION SURVEYS, GA	161	161
RICHARD B RUSSELL DAM AND LAKE, GA & SC	8,707	8,707
SAVANNAH HARBOR, GA	24,065	24,065
SAVANNAH RIVER BELOW AUGUSTA, GA	202	202
WEST POINT DAM AND LAKE, GA & AL	7,518	7,518



<i>(</i>		
	BUDGET	FINAL
	REQUEST	BILL
HAWAII		
BARBERS POINT HARBOR, HI	434	434
HILO HARBOR, HI	206	206
HONOLULU HARBOR, HI	206	206
INSPECTION OF COMPLETED WORKS, HI	885	885
KAHULUI HARBOR, HI	206	206
NAWILIWILI HARBOR, HI	206	206
PROJECT CONDITION SURVEYS, HI	683	683
·		
IDAHO		
ALBENI FALLS DAM, ID	1,244	1,244
DWORSHAK DAM AND RESERVOIR, ID	4,802	4,802
INSPECTION OF COMPLETED WORKS, ID	358	358
LUCKY PEAK LAKE, ID	2,383	2,383
SCHEDULING RESERVOIR OPERATIONS, ID	580	580
ILLINOIS		
CALUMET HARBOR AND RIVER, IL & IN	4,912	4,912
CARLYLE LAKE, IL	5,542	5,542
CHICAGO HARBOR, IL	2,264	2,264
CHICAGO RIVER, IL	680	680
FARM CREEK RESERVOIRS, IL	312	312
ILLINOIS WATERWAY (MVR PORTION), IL & IN	39,581	39,581
ILLINOIS WATERWAY (MVS PORTION), IL & IN	3,891	2,754
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL	50	50
INSPECTION OF COMPLETED WORKS, IL	2,556	2,556
KASKASKIA RIVER NAVIGATION, IL	1,928	1,928
LAKE MICHIGAN DIVERSION, IL	739	739
LAKE SHELBYVILLE, IL	5,711	5,711
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL	63,739	63,739
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL	26,319	26,319
PROJECT CONDITION SURVEYS, IL	106	106
REND LAKE, IL	5,581	5,581
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	706	706
WAUKEGAN HARBOR, IL	472	472
·		
INDIANA		
BROOKVILLE LAKE, IN	1,791	1,791
BURNS WATERWAY HARBOR, IN	2,079	2,079
CAGLES MILL LAKE, IN	1,175	1,175
CECIL M HARDEN LAKE, IN	1,798	1,798
INDIANA HARBOR, IN	10,973	10,973
internation in the second in t	10,373	10,010



FINAL
1,008
1,310
1,466
1,148
1,140
185
1,241
135
4,368
656
8,384
2,200
3,192
4,721
11,330
2,453
1,859
1,011
1,107
1,192
1,129
983
1,565
1,431
2,081
2,173
2,375
1,382
2,323
2,004
355
896
2,093
2,343
9,828
2,671

	BUDGET	FINAL
	REQUEST	BILL
BUCKHORN LAKE, KY	1,712	1,712
CARR CREEK LAKE, KY	1,861	1,861
CAVE RUN LAKE, KY	1,025	1,025
DEWEY LAKE, KY	1,754	1,754
ELVIS STAHR (HICKMAN) HARBOR, KY	15	15
FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN	19	19
FISHTRAP LAKE, KY	2,019	2,019
GRAYSON LAKE, KY	1,498	1,498
GREEN AND BARREN RIVERS, KY	2,055	2,055
GREEN RIVER LAKE, KY	2,733	2,733
INSPECTION OF COMPLETED WORKS, KY	1,033	1,033
KENTUCKY RIVER, KY	10	10
LAUREL RIVER LAKE, KY	1,940	1,940
MARTINS FORK LAKE, KY	1,089	1,089
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	250	250
NOLIN LAKE, KY	2,781	2,781
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	43,435	43,435
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	5,500	5,500
PAINTSVILLE LAKE, KY	1,179	1,179
PROJECT CONDITION SURVEYS, KY	2	2
ROUGH RIVER LAKE, KY	2,693	2,693
TAYLORSVILLE LAKE, KY	1,344	1,344
WOLF CREEK DAM, LAKE CUMBERLAND, KY	8,467	8,467
YATESVILLE LAKE, KY	1,135	1,135
LOUISIANA		
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	8,912	8,912
BARATARIA BAY WATERWAY, LA	264	264
BAYOU BODCAU RESERVOIR, LA	1,204	1,204
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	1,053	1,053
BAYOU PIERRE, LA	23	23
BAYOU SEGNETTE WATERWAY, LA	63	63
BAYOU TECHE AND VERMILION RIVER, LA	15	15
BAYOU TECHE, LA	165	165
CADDO LAKE, LA	207	207
CALCASIEU RIVER AND PASS, LA	16,240	16,240
FRESHWATER BAYOU, LA	1,695	1,695
GULF INTRACOASTAL WATERWAY, LA	24,524	24,524
HOUMA NAVIGATION CANAL, LA	1,467	1,467
INSPECTION OF COMPLETED WORKS, LA	1,174	1,174
J BENNETT JOHNSTON WATERWAY, LA	8,795	8, <b>7</b> 95
LAKE PROVIDENCE HARBOR, LA	15	15
MADISON PARISH PORT, LA	4	4
MERMENTAU RIVER, LA	1,370	1,370
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	2,177	2,177
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	BUDGET	FINAL
MAISCISSIDE DIVED DATON DOLLGE TO THE CHILE OF MEVICO LA	REQUEST	BILL
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA PROJECT CONDITION SURVEYS, LA	84,074 59	84,074 59
REMOVAL OF AQUATIC GROWTH, LA	200	200
WALLACE LAKE, LA	222	222
WATERWAY FROM EMPIRE TO THE GULF, LA	17	17
WATERWAY FROM INTRACOASTAL WATERWAY TO BAYOU DULAC, LA	66	66
MAINE		
DISPOSAL AREA MONITORING, ME	1,050	1,050
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, ME	15	15
INSPECTION OF COMPLETED WORKS, ME	95	<del>9</del> 5
PROJECT CONDITION SURVEYS, ME	1,100	1,100
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	25	25
MARYLAND		
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	22,083	22,083
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	325	325
CUMBERLAND, MD AND RIDGELEY, WV	150	150
INSPECTION OF COMPLETED WORKS, MD	135	135
JENNINGS RANDOLPH LAKE, MD & WV	1,913	1,913
PROJECT CONDITION SURVEYS, MD	450	450
SCHEDULING RESERVOIR OPERATIONS, MD	62	62
WICOMICO RIVER, MD	1,500	1,500
MASSACHUSETTS		
BARRE FALLS DAM, MA	785	785
BIRCH HILL DAM, MA	788	788
BUFFUMVILLE LAKE, MA	600	600
CAPE COD CANAL, MA	9,834	9,834
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	301	301
CONANT BROOK LAKE, MA	315	315
EAST BRIMFIELD LAKE, MA	549	549
HODGES VILLAGE DAM, MA	629	629
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MA	15	15
INSPECTION OF COMPLETED WORKS, MA	306	306
KNIGHTVILLE DAM, MA	673	673
LITTLEVILLE LAKE, MA	762	762
NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	434	434
PROJECT CONDITION SURVEYS, MA	900	900
TULLY LAKE, MA	793	793
WEST HILL DAM, MA	700	700
WESTVILLE LAKE, MA	606	606



	BUDGET	FINAL
	REQUEST	BILL
MICHIGAN		
CHANNELS IN LAKE ST CLAIR, MI	173	173
DETROIT RIVER, MI	5,814	5,814
GRAND HAVEN HARBOR, MI	658	658
HOLLAND HARBOR, MI	1,800	1,800
INSPECTION OF COMPLETED WORKS, MI	230	230
KEWEENAW WATERWAY, MI	50	50
MONROE HARBOR, MI	1,000	1,000
PROJECT CONDITION SURVEYS, MI	670	670
SAGINAW RIVER, MI	3,837	3,837
SEBEWAING RIVER, MI	25	25
ST CLAIR RIVER, MI	649	649
ST MARYS RIVER, MI	29,403	29,403
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	2,653	2,653
MINNESOTA		
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD	242	242
DULUTH - SUPERIOR HARBOR, MN & WI	5,987	5,987
INSPECTION OF COMPLETED WORKS, MN	484	484
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	622	622
MINNESOTA RIVER, MN	232	232
MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN	53,014	53,014
ORWELL LAKE, MN	441	441
PROJECT CONDITION SURVEYS, MN	87	87
RED LAKE RESERVOIR, MN	149	149
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	3,344	3,344
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	462	462
MISSISSIPPI		
CLAIBORNE COUNTY PORT, MS	1	1
EAST FORK, TOMBIGBEE RIVER, MS	255	255
GULFPORT HARBOR, MS	3,082	3,082
INSPECTION OF COMPLETED WORKS, MS	135	135
MOUTH OF YAZOO RIVER, MS	34	34
OKATIBBEE LAKE, MS	1,650	1,650
PASCAGOULA HARBOR, MS	7,294	7,294
PEARL RIVER, MS & LA	162	162
PROJECT CONDITION SURVEYS, MS	154	154
ROSEDALE HARBOR, MS	10	10
YAZOO RIVER, MS	23	23



(Altiouris in Thousands)	BUDGET	FINAL
	REQUEST	BILL
MISSOURI	NEQUEST	
CARNTHERSWILLS HARRON MO	12	12
CARUTHERSVILLE HARBOR, MO	6,501	6,501
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	•	
CLEARWATER LAKE, MO	3,579 9,165	3,579 9,165
HARRY S TRUMAN DAM AND RESERVOIR, MO INSPECTION OF COMPLETED WORKS, MO	1,557	1,557
LITTLE BLUE RIVER LAKES, MO	927	927
LONG BRANCH LAKE, MO	1,007	1,007
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO & IL	40,303	40,303
NEW MADRID COUNTY HARBOR, MO	40,303	23
POMME DE TERRE LAKE, MO	2,297	2,29 <b>7</b>
PROJECT CONDITION SURVEYS, MO	14	14
SCHEDULING RESERVOIR OPERATIONS, MO	205	205
SMITHVILLE LAKE, MO	1,587	1,587
SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	1,30,	1,507
STOCKTON LAKE, MO	4,609	4,609
TABLE ROCK LAKE, MO & AR	8,585	4,605 8,585
TABLE NOCK LAKE, WO & AK	0,505	8,383
MONTANA		
FT PECK DAM AND LAKE, MT	5,540	5,540
INSPECTION OF COMPLETED WORKS, MT	177	177
LIBBY DAM, MT	1,812	1,812
SCHEDULING RESERVOIR OPERATIONS, MT	243	243
NEBRASKA		
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	9,352	9,352
HARLAN COUNTY LAKE, NE	12,609	12,609
INSPECTION OF COMPLETED WORKS, NE	449	449
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	92	92
PAPILLION CREEK, NE	938	938
SALT CREEKS AND TRIBUTARIES, NE	1,075	1,075
NEVADA		
INSPECTION OF COMPLETED WORKS, NV	73	73
MARTIS CREEK LAKE, NV & CA	1,061	1,061
PINE AND MATHEWS CANYONS LAKES, NV	337	337
NEW HAMPSHIRE		
BLACKWATER DAM, NH	733	733
EDWARD MACDOWELL LAKE, NH	572	572
FRANKLIN FALLS DAM, NH	863	863



(AMOUNTS IN THOUSANDS)	DUDGET	F18141
	BUDGET	FINAL
	REQUEST	BILL
HOPKINTON - EVERETT LAKES, NH	1,402	1,402
INSPECTION OF COMPLETED WORKS, NH	61	61
OTTER BROOK LAKE, NH	664	664
PROJECT CONDITION SURVEYS, NH	250	250
SURRY MOUNTAIN LAKE, NH	663	663
NEW JERSEY		
BARNEGAT INLET, NJ	420	420
COLD SPRING INLET, NJ	375	375
DELAWARE RIVER AT CAMDEN, NJ	15	15
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	19,745	19,745
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ	5	5
INSPECTION OF COMPLETED WORKS, NJ	466	466
MANASQUAN RIVER, NJ	315	315
NEW JERSEY INTRACOASTAL WATERWAY, NJ	260	260
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	5,000	5,000
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	605	605
PROJECT CONDITION SURVEYS, NJ	1,797	1,797
RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	220	220
RARITAN RIVER, NJ	100	100
SHARK RIVER, NJ	500	500
SHOAL HARBOR AND COMPTON CREEK, NJ	20	20
NEW MEXICO		
ABIQUIU DAM, NM	2,772	2,772
COCHITI LAKE, NM	3,241	3,241
CONCHAS LAKE, NM	2,143	2,143
GALISTEO DAM, NM	822	822
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM	30	30
INSPECTION OF COMPLETED WORKS, NM	676	676
JEMEZ CANYON DAM, NM	1,533	1,533
RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM	2,500	2,500
SANTA ROSA DAM AND LAKE, NM	1,280	1,280
SCHEDULING RESERVOIR OPERATIONS, NM	547	547
TWO RIVERS DAM, NM	735	735
UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	1,438	1,438
NEW YORK		
ALMOND LAKE, NY	576	576
ARKPORT DAM, NY	434	434
BAY RIDGE AND RED HOOK CHANNELS, NY	300	300
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	1,770	1,770
BUFFALO HARBOR, NY	1,420	1,420
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	BUDGET	FINAL
	REQUEST	BILL
BUTTERMILK CHANNEL, NY	400	400
EAST RIVER, NY	100	100
EAST ROCKAWAY INLET, NY	220	220
EAST SIDNEY LAKE, NY	682	682
HUDSON RIVER CHANNEL, NY	250	250
HUDSON RIVER, NY (MAINT)	2,100	2,100
HUDSON RIVER, NY (O & C)	2,100	2,100
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NY	15	15
INSPECTION OF COMPLETED WORKS, NY	1,526	1,526
JAMAICA BAY, NY	100	100
MATTITUCK HARBOR, NY	20	20
MOUNT MORRIS DAM, NY	4,014	4,014
NEW YORK AND NEW JERSEY CHANNELS, NY	5,869	5,869
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	100	100
NEW YORK HARBOR, NY	6,740	6,740
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	9,300	9,300
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	1,100	1,100
PROJECT CONDITION SURVEYS, NY	2,089	2,089
SHINNECOCK INLET, NY	20	20
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	800	800
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	590	590
WHITNEY POINT LAKE, NY	710	710
NORTH CAROLINA		
ATLANTIC INTRACOASTAL WATERWAY, NC	1,600	1,600
B EVERETT JORDAN DAM AND LAKE, NC	1,647	1,647
CAPE FEAR RIVER ABOVE WILMINGTON, NC	485	485
FALLS LAKE, NC	1,767	1,767
INSPECTION OF COMPLETED WORKS, NC	261	261
MANTEO (SHALLOWBAG) BAY, NC	1,200	1,200
MASONBORO INLET AND CONNECTING CHANNELS, NC	150	150
MOREHEAD CITY HARBOR, NC	5,357	5,357
PROJECT CONDITION SURVEYS, NC	700	700
ROLLINSON CHANNEL, NC	300	300
SILVER LAKE HARBOR, NC	300	300
W KERR SCOTT DAM AND RESERVOIR, NC	3,372	3,372
WILMINGTON HARBOR, NC	17,803	17,803
NORTH DAKOTA		
BOWMAN HALEY, ND	224	224
GARRISON DAM, LAKE SAKAKAWEA, ND	12,327	12,327
HOMME LAKE, ND	236	236
INSPECTION OF COMPLETED WORKS, ND	384	384
LAKE ASHTABULA AND BALDHILL DAM, ND	1,233	1,233



	BUDGET REQUEST	FINAL BILL
PIPESTEM LAKE, ND	1,186	1,186
SCHEDULING RESERVOIR OPERATIONS, ND	247	247
SOURIS RIVER, ND	344	344
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	32	32
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ALUM CREEK LAKE, OH	1,508	1,508
ASHTABULA HARBOR, OH	1,030	1,030
BERLIN LAKE, OH	1,925	1,925
CAESAR CREEK LAKE, OH	1,781	1,781
CLARENCE J BROWN DAM, OH	1,847	1,847
CLEVELAND HARBOR, OH	7,345	7,345
CONNEAUT HARBOR, OH	1,030	1,030
DEER CREEK LAKE, OH	1,696	1,696
DELAWARE LAKE, OH	1,693	<b>1,69</b> 3
DILLON LAKE, OH	1,513	<b>1,51</b> 3
FAIRPORT HARBOR, OH	2,000	2,000
INSPECTION OF COMPLETED WORKS, OH	694	694
LORAIN HARBOR, OH	1,350	1,350
MASSILLON LOCAL PROTECTION PROJECT, OH	41	41
MICHAEL J KIRWAN DAM AND RESERVOIR, OH	1,127	1,127
MOSQUITO CREEK LAKE, OH	1,126	1,126
MUSKINGUM RIVER LAKES, OH	8,639	8,639
NORTH BRANCH KOKOSING RIVER LAKE, OH	301	301
OHIO-MISSISSIPPI FLOOD CONTROL, OH	1,849	1,849
PAINT CREEK LAKE, OH	1,446	1,446
PROJECT CONDITION SURVEYS, OH	305	305
ROSEVILLE LOCAL PROTECTION PROJECT, OH	35	35
SANDUSKY HARBOR, OH	1,440	1,440
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	249	249
TOLEDO HARBOR, OH	5,871	5,871
TOM JENKINS DAM, OH	995	995
WEST FORK OF MILL CREEK LAKE, OH	939	939
WILLIAM H HARSHA LAKE, OH	1,226	1,226
OKLAHOMA		
ARCADIA LAKE, OK	623	623
BIRCH LAKE, OK	725	725
BROKEN BOW LAKE, OK	5,704	5,704
CANTON LAKE, OK	2,193	2,193
COPAN LAKE, OK	869	869
EUFAULA LAKE, OK	6,496	6,496
FORT GIBSON LAKE, OK	6,560	6,560
FORT SUPPLY LAKE, OK	883	883
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(ANICONTS IN THOUSANDS)	BUDGET	FINAL
	REQUEST	BILL
GREAT SALT PLAINS LAKE, OK	376	376
HEYBURN LAKE, OK	596	596
HUGO LAKE, OK	2,866	2,866
HULAH LAKE, OK	875	875
INSPECTION OF COMPLETED WORKS, OK	180	180
KAW LAKE, OK	3,463	3,463
KEYSTONE LAKE, OK	4,890	4,890
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	5,374	5,374
OOLOGAH LAKE, OK	4,946	4,946
OPTIMA LAKE, OK	44	44
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	146	146
PINE CREEK LAKE, OK	1,279	1,279
ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK	7,442	7,442
SARDIS LAKE, OK	1,412	1,412
SCHEDULING RESERVOIR OPERATIONS, OK	1,000	1,000
SKIATOOK LAKE, OK	1,866	1,866
TENKILLER FERRY LAKE, OK	9,395	9,395
WAURIKA LAKE, OK	1,340	1,340
WEBBERS FALLS LOCK AND DAM, OK	5,026	5,026
WISTER LAKE, OK	1,800	1,800
OREGON		
APPLEGATE LAKE, OR	1,250	1,250
BLUE RIVER LAKE, OR	571	571
BONNEVILLE LOCK AND DAM, OR & WA	7,477	7,477
CHETCO RIVER, OR	21	21
COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA & PORTLAND, OR	34,517	34,517
COLUMBIA RIVER AT THE MOUTH, OR & WA	18,217	18,217
COOS BAY, OR	6,069	6,069
COTTAGE GROVE LAKE, OR	1,470	1,470
COUGAR LAKE, OR	2,002	2,002
DETROIT LAKE, OR	1,083	1,083
DORENA LAKE, OR	1,070	1,070
FALL CREEK LAKE, OR	2,259	2,259
FERN RIDGE LAKE, OR	1,999	1,999
GREEN PETER - FOSTER LAKES, OR	2,392	2,392
HILLS CREEK LAKE, OR	1,327	1,327
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR	20	20
INSPECTION OF COMPLETED WORKS, OR	578	578
JOHN DAY LOCK AND DAM, OR & WA	4,502	4,502
LOOKOUT POINT LAKE, OR	9,345	9,345
LOST CREEK LAKE, OR	3,156	3,156
MCNARY LOCK AND DAM, OR & WA	6,909	6,909
PROJECT CONDITION SURVEYS, OR	400	400
SCHEDULING RESERVOIR OPERATIONS, OR	104	104
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	BUDGET	FINAL
CHICLANA DIVIDA CID	REQUEST	BILL
SIUSLAW RIVER, OR	32 5 704	32 5 704
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	5,794 60	5,794 60
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	81	81
WILLAMETTE RIVER BANK PROTECTION, OR	681	
WILLOW CREEK LAKE, OR YAQUINA BAY AND HARBOR, OR	2,000	681 2,000
	_,,	2,000
PENNSYLVANIA		
ALLEGHENY RIVER, PA	4,892	4,892
ALVIN R BUSH DAM, PA	699	699
AYLESWORTH CREEK LAKE, PA	274	274
BELTZVILLE LAKE, PA	1,250	1,250
BLUE MARSH LAKE, PA	2,841	2,841
CONEMAUGH RIVER LAKE, PA	1,393	1,393
COWANESQUE LAKE, PA	1,970	1,970
CROOKED CREEK LAKE, PA	1,352	1,352
CURWENSVILLE LAKE, PA	803	803
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	4,735	4,735
EAST BRANCH CLARION RIVER LAKE, PA	1,194	1,194
FOSTER JOSEPH SAYERS DAM, PA	814	814
FRANCIS E WALTER DAM, PA	954	954
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	320	320
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA	5	5
INSPECTION OF COMPLETED WORKS, PA	1,213	1,213
JOHNSTOWN, PA	64	64
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	1,325	1,325
LOYALHANNA LAKE, PA	2,723	2,723
MAHONING CREEK LAKE, PA	1,168	1,168
MONONGAHELA RIVER, PA	11,035	11,035
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	30,905	30,905
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	359	359
PROJECT CONDITION SURVEYS, PA	170	170
PROMPTON LAKE, PA	475	475
PUNXSUTAWNEY, PA	34	34
RAYSTOWN LAKE, PA	3,717	3,717
SCHEDULING RESERVOIR OPERATIONS, PA	45	45
SHENANGO RIVER LAKE, PA	1,718	1,718
STILLWATER LAKE, PA	425	425
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	103	103
TIOGA - HAMMOND LAKES, PA	2,199	2,199
TIONESTA LAKE, PA	1,939	1,939
UNION CITY LAKE, PA	450	450
WOODCOCK CREEK LAKE, PA	1,102	1,102
YORK INDIAN ROCK DAM, PA	723	723
YOUGHIOGHENY RIVER LAKE, PA & MD	2,147	2,147



(AMOUNTS IN THOUSANDS)		
	BUDGET	FINAL
	REQUEST	BILL
RHODE ISLAND		
FOX POINT BARRIER, NARRANGANSETT BAY, RI	1,750	1,750
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, RI	15	15
INSPECTION OF COMPLETED WORKS, RI	45	45
PROJECT CONDITION SURVEYS, RI	350	350
WOONSOCKET, RI	759	759
SOUTH CAROLINA		
CHARLESTON HARBOR, SC	14,825	14,825
COOPER RIVER, CHARLESTON HARBOR, SC	5,600	5,600
INSPECTION OF COMPLETED WORKS, SC	66	66
PROJECT CONDITION SURVEYS, SC	875	875
SOUTH DAKOTA		
BIG BEND DAM, LAKE SHARPE, SD	10,165	10,165
COLD BROOK LAKE, SD	377	377
COTTONWOOD SPRINGS LAKE, SD	1,116	1,116
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	10,405	10,405
INSPECTION OF COMPLETED WORKS, SD	146	146
LAKE TRAVERSE, SD & MN	554	554
OAHE DAM, LAKE OAHE, SD & ND	12,796	12,796
TENNESSEE		
CENTER HILL LAKE, TN	7,285	7,285
CHEATHAM LOCK AND DAM, TN	7,011	7,011
CORDELL HULL DAM AND RESERVOIR, TN	6,992	6,992
DALE HOLLOW LAKE, TN	7,295	7,295
INSPECTION OF COMPLETED WORKS, TN	96	96
J PERCY PRIEST DAM AND RESERVOIR, TN	4,822	4,822
NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE COUNTY, TN	10	10
OLD HICKORY LOCK AND DAM, TN	9,845	9,845
PROJECT CONDITION SURVEYS, TN	2	2
TENNESSEE RIVER, TN	22,675	22,675
WOLF RIVER HARBOR, TN	219	219
TEXAS		
AQUILLA LAKE, TX	1,285	1,285
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	1,591	1,591
BARDWELL LAKE, TX	1,850	1,850
BELTON LAKE, TX	3,613	3,613



(AMOONIS IN MOOSANSS)	BUDGET	FINAL
	REQUEST	BILL
BENBROOK LAKE, TX	2,774	2,774
BRAZOS ISLAND HARBOR, TX	3,200	3,200
BUFFALO BAYOU AND TRIBUTARIES, TX	2,884	2,884
CANYON LAKE, TX	2,978	2,978
CEDAR BAYOU, TX	100	100
CHANNEL TO PORT BOLIVAR, TX	400	400
CORPUS CHRISTI SHIP CHANNEL, TX	7,250	7,250
DENISON DAM, LAKE TEXOMA, TX	11,227	11,227
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	43	43
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	3,400	3,400
FREEPORT HARBOR, TX	8,300	8,300
GALVESTON HARBOR AND CHANNEL, TX	6,300	6,300
GIWW, CHANNEL TO VICTORIA, TX	3,200	3,200
GIWW, CHOCOLATE BAYOU, TX	2,800	2,800
GRANGER DAM AND LAKE, TX	2,133	2,133
GRAPEVINE LAKE, TX	2,641	2,641
GULF INTRACOASTAL WATERWAY, TX	28,885	28,885
HORDS CREEK LAKE, TX	1,652	1,652
HOUSTON SHIP CHANNEL, TX	30,150	30,150
INSPECTION OF COMPLETED WORKS, TX	1,813	1,813
JIM CHAPMAN LAKE, TX	1,758	1,758
JOE POOL LAKE, TX	1,008	1,008
LAKE KEMP, TX	285	285
LAVON LAKE, TX	3,114	3,114
LEWISVILLE DAM, TX	3,277	3,277
MATAGORDA SHIP CHANNEL, TX	5,200	5,200
NAVARRO MILLS LAKE, TX	3,153	3,153
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	2,271	2,271
O C FISHER DAM AND LAKE, TX	957	957
PAT MAYSE LAKE, TX	1,004	1,004
PROCTOR LAKE, TX	2,438	2,438 325
PROJECT CONDITION SURVEYS, TX RAY ROBERTS LAKE, TX	325 1,412	1,412
SABINE - NECHES WATERWAY, TX	16,050	16,050
SAM RAYBURN DAM AND RESERVOIR, TX	7,020	7,020
SCHEDULING RESERVOIR OPERATIONS, TX	224	224
SOMERVILLE LAKE, TX	3,090	3,090
STILLHOUSE HOLLOW DAM, TX	2,013	2,013
TEXAS CITY SHIP CHANNEL, TX	4,300	4,300
TEXAS WATER ALLOCATION ASSESSMENT, TX	100	100
TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	3,093	3,093
WACO LAKE, TX	3,404	3,404
WALLISVILLE LAKE, TX	2,306	2,306
WHITNEY LAKE, TX	8,557	8,557
WRIGHT PATMAN DAM AND LAKE, TX	4,511	4,511
	-,	-,



	BUDGET REQUEST	FINAL BILL
UTAH	REQUEST	DILL
INSPECTION OF COMPLETED WORKS, UT	52	52
SCHEDULING RESERVOIR OPERATIONS, UT	541	52 541
VERMONT		
BALL MOUNTAIN, VT	1,003	1,003
INSPECTION OF COMPLETED WORKS, VT	220	220
NARROWS OF LAKE CHAMPLAIN, VT & NY	30	30
NORTH HARTLAND LAKE, VT	895	895
NORTH SPRINGFIELD LAKE, VT	800	800
TOWNSHEND LAKE, VT	804	804
UNION VILLAGE DAM, VT	870	870
VIRGINIA		
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	2,160	2,160
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	1,170	1,170
CHINCOTEAGUE INLET, VA	710	710
GATHRIGHT DAM AND LAKE MOOMAW, VA	2,262	2,262
HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL)	1,458	1,458
HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	88	88
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, VA	15	15
INSPECTION OF COMPLETED WORKS, VA	359	359
JAMES RIVER CHANNEL, VA	3,801	3,801
JOHN H KERR LAKE, VA & NC	10,895	10,895
JOHN W FLANNAGAN DAM AND RESERVOIR, VA	2,128	2,128
LYNNHAVEN INLET, VA	400	400
NORFOLK HARBOR, VA	12,426	12,426
NORTH FORK OF POUND RIVER LAKE, VA	547	547
PHILPOTT LAKE, VA	5,190	5,190
PROJECT CONDITION SURVEYS, VA	1,368	1,368
RUDEE INLET, VA	400	400
WATER/ENVIRONMENTAL CERTIFICATION, VA	130	130
WATERWAY ON THE COAST OF VIRGINIA, VA	100	100
WASHINGTON		
CHIEF JOSEPH DAM, WA	637	637
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	878	878
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	3,350	3,350
EVERETT HARBOR AND SNOHOMISH RIVER, WA	1,749	1,749
GRAYS HARBOR, WA	9,965	9,965
<b>,</b>	-,	-,
HOWARD HANSON DAM, WA	3,296	3,296



(AMOUNTS IN THOUSANDS)		
	BUDGET	FINAL
	REQUEST	BILL
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA	53	53
INSPECTION OF COMPLETED WORKS, WA	1,093	1,093
AKE WASHINGTON SHIP CANAL, WA	9,416	9,416
ITTLE GOOSE LOCK AND DAM, WA	2,710	2,710
OWER GRANITE LOCK AND DAM, WA	9,621	9,621
OWER MONUMENTAL LOCK AND DAM, WA	2,480	2,480
MILL CREEK LAKE, WA	2,423	2,423
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	260	260
MUD MOUNTAIN DAM, WA	3,543	3,543
DLYMPIA HARBOR, WA	603	603
PROJECT CONDITION SURVEYS, WA	606	606
PUGET SOUND AND TRIBUTARY WATERS, WA	1,075	1,075
SCHEDULING RESERVOIR OPERATIONS, WA	500	500
SEATTLE HARBOR, WA	110	110
STILLAGUAMISH RIVER, WA	280	280
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	78	78
TACOMA HARBOR, WA	1,894	1,894
TACOMA, PUYALLUP RIVER, WA	148	148
THE DALLES LOCK AND DAM, WA & OR	3,150	3,150
WEST VIRGINIA		
BEECH FORK LAKE, WV	1,472	1,472
BLUESTONE LAKE, WV	1,914	1,914
BURNSVILLE LAKE, WV	2,564	2,564
EAST LYNN LAKE, WV	2,310	2,310
ELKINS, WV	56	56
NSPECTION OF COMPLETED WORKS, WV	461	461
(ANAWHA RIVER LOCKS AND DAMS, WV	11,528	11,528
DHIO RIVER LOCKS AND DAMS, WV, KY & OH	32,046	32,046
DHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	3,113	3,113
R D BAILEY LAKE, WV	2,457	2,457
STONEWALL JACKSON LAKE, WV	1,184	1,184
SUMMERSVILLE LAKE, WV	3,348	3,348
SUTT <b>ON</b> LAKE, WV	2,328	2,328
TYGART LAKE, WV	1,839	1,839
WISCONSIN		
EAU GALLE RIVER LAKE, WI	734	734
FOX RIVER, WI	2,005	2,005
GREEN BAY HARBOR, WI	3,367	3,367
INSPECTION OF COMPLETED WORKS, WI	61	3,367 61
MILWAUKEE HARBOR, WI	700	700
WILLWAUNEE HANDUN, WI	700	700



PROJECT CONDITION SURVEYS, WI	<b>,</b>	BUDGET	FINAL
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI         20         20           SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI         540         540           WYOMING           INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY         10         10           INSPECTION OF COMPLETED WORKS, WY         123         123           JACKSON HOLE LEVEES, WY         2,374         2,374           SUBTOTAL, PROJECTS LISTED UNDER STATES         2,411,388         2,408,468           REMAINING ITEMS           ADDITIONAL FUNDING FOR ONGOING WORK           NAME AND MAINTENANCE         —         25,720           DEEP-DRAFT HARBOR AND CHANNEL         —         42,000           INLAND WATERWAYS         —         42,000           SMALL, REMOTE, OR SUBSISTENCE NAVIGATION         —         40,000           OTHER AUTHORIZED PROJECT PURPOSES         —         40,000           AQUATIC NUISANCE CONTROL RESEARCH         690         690           ASSET MANAGEMENT SUPPORT FOR ORAM BUSINESS PROGRAMS:         1,000         1,000           STEWARDSHIP SUPPORT PROGRAM         1,000         1,000           PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM         1,000         1,000           PERFORMANCE-BASED BUDGETING SUPPORT		REQUEST	BILL
SURVEILIANCE OF NORTHERN BOUNDARY WATERS, WI  WYOMING  INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY INSPECTION OF COMPLETED WORKS, WY ID123  JACKSON HOLE LEVEES, WY SCHEDULING RESERVOIR OPERATIONS, WY ID121  SUBTOTAL, PROJECTS LISTED UNDER STATES  SUBTOTAL, PROJECTS LISTED UNDER STATES  ADDITIONAL FUNDING FOR ONGOING WORK  REMAINING ITEMS  ADDITIONAL FUNDING FOR ONGOING WORK  NAVIGATION MAINTENANCE  DEEP-DRAFT HARBOR AND CHANNEL  OEEP-DRAFT HARBOR AND CHANNEL  OEEP-DRAFT HARBOR AND CHANNEL  OTHER AUTHORIZED PROJECT PURPOSES  AQUATIC NUISANCE CONTROL RESEARCH  ASSET MANAGEMENT SUPPORT FOR ORM BUSINESS PROGRAMS:  STEWARDSHIP SUPPORT PROGRAM  ORDOR PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM  COASTAL INLET RESEARCH PROGRAM  COASTAL COLEAN DATA SYSTEM  AGONO  RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS  OUTLURAR RESOURCES (NAGRRA/CURATION)  RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS  OUTLURAR RESOURCES (NAGRRA/CURATION)  REDGE WHEELER READY RESERVE  DREDGE WHEELER READY RESERVE  DREDGE WHEELER READY RESERVE  DREDGE GREAT LAKES RETURN ENVIRONMENTAL RESEARCH (DOER)  DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  DREDGING OPERATIONS TO ENVIRONMENTAL RESEARCH (DOER)  FERCH HUDGHE OPERATIONS FISH HATCHERY REIMBURSEMENT  GREAT LAKES TRIBUTARY MODEL	PROJECT CONDITION SURVEYS, WI	288	288
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY 10 10 10 INSPECTION OF COMPLETED WORKS, WY 123 123 123 1245 1255 1255 1255 1255 1255 1255 1255	STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	20	20
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	540	540
INSPECTION OF COMPLETED WORKS, WY   123   123   123   124   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125	WYOMING		
ACKSON HOLE LEVEES, WY SCHEDULING RESERVOIR OPERATIONS, WY   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121   121	INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY	10	10
SUBTOTAL, PROJECTS LISTED UNDER STATES  REMAINING ITEMS  ADDITIONAL FUNDING FOR ONGOING WORK  NAVIGATION MAINTENANCE  DEEP-DRAFT HARBOR AND CHANNEL  SMALL, REMOTE, OR SUBSISTENCE NAVIGATION  OTHER AUTHORIZED PROJECT PURPOSES  AQUATIC NUISANCE CONTROL RESEARCH  ASSET MANAGEMENT SUPPORT PROGRAM  PERCORATION MAINTENANCE WISSISTENCE NOW BUSINESS PROGRAMS:  STEWARDSHIP SUPPORT PROGRAM  PERCORATION MAINTENANCE WISSISTENCE NOW BUSINESS PROGRAMS:  STEWARDSHIP SUPPORT PROGRAM  PERCORATION MAINGEMENT SUPPORT PROGRAM  PERCORATION MANAGEMENT SUPPORT PROGRAM  PERSONNES COLLIMATE CHANGE AT CORPS PROJECTS  COASTAL INLET RESEARCH PROGRAM  COASTAL INLET RESEARCH PROGRAM  COASTAL OCEAN DATA SYSTEM  RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS  COETION MANAGEMENT CHANGE AT CORPS PROJECTS  DREDGE MCFARLAND READY RESERVE  PREDGE WHEELER READY RESERVE  PREDGE WHEELER READY RESERVE  DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PEREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PEREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PEREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PERAFIT MURLURE FROM THE SERVE  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PERAFIT MURLURE FROM THE SERVE (DOER)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PERAFIT MURLURE FROM THE SERVE (DOER)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PERAFIT MURLURE FROM THE SERVE (DOER)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PERAFIT MURLURE FRESTRUE (DOER)  PERCORATION TECHNICAL SUPPORT PROGRAM (DOTS)  PERAFIT MURLURE FRESTRUE (DOER)  PERCOR	INSPECTION OF COMPLETED WORKS, WY	123	123
REMAINING ITEMS  ADDITIONAL FUNDING FOR ONGOING WORK  NAVIGATION MAINTENANCE — 25,720 DEEP_DRAFT HARBOR AND CHANNEL — 128,000 INLAND WATERWAYS — 42,000 SMALL, REMOTE, OR SUBSISTENCE NAVIGATION — 40,000 OTHER AUTHORIZED PROJECT PURPOSES — 35,000 AQUATIC NUISANCE CONTROL RESEARCH — 690 — 690 ASSET MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS: STEWARDSHIP SUPPORT FOR O&M BUSINESS PROGRAMS STEWARDSHIP SUPPORT PROGRAM — 1,000 — 1,000 PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM — 1,650 — 1,650 OPTIMIZATION TOOLS FOR NAVIGATION — 392 — 392 COASTAL INLET RESEARCH PROGRAM — 2,700 — 2,700 COASTAL INLET RESEARCH PROGRAM — 2,700 — 2,000 RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS — 5,000 — 5,000 CULTURAL RESOURCES (NAGPRA/CURATION) — 4,500 — 4,500 DREDGE MCFARLAND READY RESERVE — 11,840 — 11,840 DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM — 1,500 — 1,500 DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) — 6,450 — 6,450 DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) — 6,450 — 6,450 DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) — 6,450 — 6,450 DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) — 6,450 — 6,450 DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) — 6,450 — 6,450 DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) — 5,500 — 5,500 EARTHQUAKE HAZARDS REDUCTION PROGRAM (DOTS) — 5,500 — 5,500 EARTHQUAKE HAZARDS REDUCTION PROGRAM (DOTS) — 5,500 — 5,500 EARTHQUAKE HAZARDS REDUCTION PROGRAM (DOTS) — 5,500 — 5,500 ERECHYDROPOWER COORDINATION — 3,000 — 3,000 FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT — 4,700 — 4,700 GREAT LAKES TIBUTARY MODEL — 6600 — 6600 INLAND WATERWAY NAVIGATION CHARTS — 3,000 — 3,000 INLAND WATERWAY NAVIGATION	JACKSON HOLE LEVEES, WY	2,374	2,374
REMAINING ITEMS           ADDITIONAL FUNDING FOR ONGOING WORK         3           NAVIGATION MAINTENANCE	SCHEDULING RESERVOIR OPERATIONS, WY	121	121
ADDITIONAL FUNDING FOR ONGOING WORK  NAVIGATION MAINTEMANCE  DEEP-DRAFT HARBOR AND CHANNEL  DINLAND WATERWAYS  ACCOUNTION ON SUBSISTENCE NAVIGATION  SMALL, REMOTE, OR SUBSISTENCE NAVIGATION  OTHER AUTHORIZED PROJECT PURPOSES  ACQUATIC NUISANCE CONTROL RESEARCH  ASSET MANIAGEMENT/FACILITIES AND EQUIP MAINT (FEM)  BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:  STEWARDSHIP SUPPORT PROGRAM  PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM  RECREATION MANAGEMENT SUPPORT PROGRAM  RECREATION MANAGEMENT SUPPORT PROGRAM  RECREATION MANAGEMENT SUPPORT PROGRAM  COASTAL INLET RESEARCH PROGRAM  COASTAL INLET RESEARCH PROGRAM  COASTAL OCEAN DATA SYSTEM  COASTAL OCEAN DATA SYSTEM  BUDDET MANAGEMENT SUPPORT PROJECTS  CULTURAL RESOURCES (NAGPRA/CURATION)  DREDGE MCFARLAND READY RESERVE  DREDGE MCFARLAND READY RESERVE  DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  PREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  PREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  PREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  PREDGING OPERATIONS TECHNICAL SUPPOR	SUBTOTAL, PROJECTS LISTED UNDER STATES	2,411,388	2,408,468
NAVIGATION MAINTENANCE	REMAINING ITEMS		
DEEP-DRAFT HARBOR AND CHANNEL	ADDITIONAL FUNDING FOR ONGOING WORK		
INLAND WATERWAYS         42,000           SMALL, REMOTE, OR SUBSISTENCE NAVIGATION	NAVIGATION MAINTENANCE		25,720
SMALL, REMOTE, OR SUBSISTENCE NAVIGATION          40,000           OTHER AUTHORIZED PROJECT PURPOSES         35,000           AQUATIC NUISANCE CONTROL RESEARCH         690         690           ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)         4,750         4,750           BUDGET/MANAGEMENT SUPPORT FOR 0&M BUSINESS PROGRAMS:          1,000         1,000           PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM         4,000         4,000           PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM         1,650         1,650           OPTIMIZATION TOOLS FOR NAVIGATION         392         392           COASTAL INLET RESEARCH PROGRAM         2,700         2,700           COASTAL OCEAN DATA SYSTEM         3,000         5,000           RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS         5,000         5,000           CULTURAL RESOURCES (NAGPRA/CURATION)         4,500         4,500           DREDGE WHEELER READY RESERVE         11,840         11,840           DREDGE WHEELER READY RESERVE         12,000         12,000           DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM         1,150         4,500           DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)         6,450         6,450           DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)         2,820 <td>DEEP-DRAFT HARBOR AND CHANNEL</td> <td></td> <td>128,000</td>	DEEP-DRAFT HARBOR AND CHANNEL		128,000
OTHER AUTHORIZED PROJECT PURPOSES          35,000           AQUATIC NUISANCE CONTROL RESEARCH         690         690           ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)         4,750         4,750           BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:             STEWARDSHIP SUPPORT PROGRAM         1,000         1,000           PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM         4,000         4,000           RECREATION MANAGEMENT SUPPORT PROGRAM         4,600         1,650           OPTIMIZATION TOOLS FOR NAVIGATION         392         392           COASTAL INLET RESEARCH PROGRAM         2,700         2,700           COASTAL OCEAN DATA SYSTEM         3,000         5,000           RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS         5,000         4,500           CULTURAL RESOURCES (NAGPRA/CURATION)         4,500         4,500           DREDGE MCFARLAND READY RESERVE         11,840         11,840           DREDGE WHEELER READY RESERVE         12,000         12,000           DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)         6,450         6,450           DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)         2,820         2,820           EARTHQUAKE HAZARDS REDUCTION PROGRAM         5,500         5,500	INLAND WATERWAYS		42,000
AQUATIC NUISANCE CONTROL RESEARCH         690         690           ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)         4,750         4,750           BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:	SMALL, REMOTE, OR SUBSISTENCE NAVIGATION		40,000
ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)         4,750         4,750           BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:         1,000         1,000           STEWARDSHIP SUPPORT PROGRAM         1,000         4,000           PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM         4,000         4,000           RECREATION MANAGEMENT SUPPORT PROGRAM         1,650         1,650           OPTIMIZATION TOOLS FOR NAVIGATION         392         392           COASTAL INLET RESEARCH PROGRAM         2,700         2,700           COASTAL OCEAN DATA SYSTEM         3,000         5,000           RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS         5,000         5,000           CULTURAL RESOURCES (NAGPRA/CURATION)         4,500         4,500           DREDGE MCFARLAND READY RESERVE         11,840         11,840           DREDGE WHEELER READY RESERVE         12,000         12,000           DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM         1,150         1,150           DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)         6,450         6,450           DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)         2,820         2,820           EARTHQUAKE HAZARDS REDUCTION PROGRAM         270         270           FACILITY PROTECTION         5,500         5,500	OTHER AUTHORIZED PROJECT PURPOSES		35,000
BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:  STEWARDSHIP SUPPORT PROGRAM 1,000 1,000 PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM 4,000 RECREATION MANAGEMENT SUPPORT PROGRAM 1,650 OPTIMIZATION TOOLS FOR NAVIGATION 392 COASTAL INLET RESEARCH PROGRAM 2,700 COASTAL OCEAN DATA SYSTEM 3,000 RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS 5,000 CULTURAL RESOURCES (NAGPRA/CURATION) 4,500 DREDGE MCFARLAND READY RESERVE 11,840 DREDGE WHEELER READY RESERVE DREDGE WHEELER READY RESERVE DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS) EARTHQUAKE HAZARDS REDUCTION PROGRAM 270 FACILITY PROTECTION FERC HYDROPOWER COORDINATION FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT 4,700 GREAT LAKES TRIBUTARY MODEL INLAND WATERWAY NAVIGATION CHARTS 3,000 3,000	AQUATIC NUISANCE CONTROL RESEARCH	690	690
STEWARDSHIP SUPPORT PROGRAM         1,000         1,000           PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM         4,000         4,000           RECREATION MANAGEMENT SUPPORT PROGRAM         1,650         1,650           OPTIMIZATION TOOLS FOR NAVIGATION         392         392           COASTAL INLET RESEARCH PROGRAM         2,700         2,700           COASTAL OCEAN DATA SYSTEM         3,000         5,000           RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS         5,000         5,000           CULTURAL RESOURCES (NAGPRA/CURATION)         4,500         4,500           DREDGE MCFARLAND READY RESERVE         11,840         11,840           DREDGE WHEELER READY RESERVE         12,000         12,000           DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM         1,150         1,150           DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)         6,450         6,450           DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)         2,820         2,820           EARTHQUAKE HAZARDS REDUCTION PROGRAM         270         270           FACILITY PROTECTION         5,500         5,500           FERC HYDROPOWER COORDINATION         3,000         3,000           FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT         4,700         4,700	ASSET MANAGEMENT/FACILITIES AND EQUIP MAINT (FEM)	4,750	4,750
PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM         4,000         4,000           RECREATION MANAGEMENT SUPPORT PROGRAM         1,650         1,650           OPTIMIZATION TOOLS FOR NAVIGATION         392         392           COASTAL INLET RESEARCH PROGRAM         2,700         2,700           COASTAL OCEAN DATA SYSTEM         3,000         5,000           RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS         5,000         5,000           CULTURAL RESOURCES (NAGPRA/CURATION)         4,500         4,500           DREDGE MCFARLAND READY RESERVE         11,840         11,840           DREDGE WHEELER READY RESERVE         12,000         12,000           DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM         1,150         1,150           DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)         6,450         6,450           DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)         2,820         2,820           EARTHQUAKE HAZARDS REDUCTION PROGRAM         5,500         5,500           FERC HYDROPOWER COORDINATION         3,000         3,000           FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT         4,700         4,700           GREAT LAKES TRIBUTARY MODEL         600         600           INLAND WATERWAY NAVIGATION CHARTS         3,000         3,000 <td>BUDGET/MANAGEMENT SUPPORT FOR O&amp;M BUSINESS PROGRAMS:</td> <td></td> <td></td>	BUDGET/MANAGEMENT SUPPORT FOR O&M BUSINESS PROGRAMS:		
RECREATION MANAGEMENT SUPPORT PROGRAM         1,650         1,650           OPTIMIZATION TOOLS FOR NAVIGATION         392         392           COASTAL INLET RESEARCH PROGRAM         2,700         2,700           COASTAL OCEAN DATA SYSTEM         3,000         5,000           RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS         5,000         5,000           CULTURAL RESOURCES (NAGPRA/CURATION)         4,500         4,500           DREDGE MCFARLAND READY RESERVE         11,840         11,840           DREDGE WHEELER READY RESERVE         12,000         12,000           DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM         1,150         1,150           DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)         6,450         6,450           DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)         2,820         2,820           EARTHQUAKE HAZARDS REDUCTION PROGRAM         270         270           FACILITY PROTECTION         5,500         5,500           FERC HYDROPOWER COORDINATION         3,000         3,000           FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT         4,700         4,700           GREAT LAKES TRIBUTARY MODEL         600         600           INLAND WATERWAY NAVIGATION CHARTS         3,000         3,000	STEWARDSHIP SUPPORT PROGRAM	1,000	1,000
OPTIMIZATION TOOLS FOR NAVIGATION  COASTAL INLET RESEARCH PROGRAM  COASTAL OCEAN DATA SYSTEM  RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS  CULTURAL RESOURCES (NAGPRA/CURATION)  DREDGE MCFARLAND READY RESERVE  DREDGE WHEELER READY RESERVE  DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM  DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  EARTHQUAKE HAZARDS REDUCTION PROGRAM  FERC HYDROPOWER COORDINATION  FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT  GREAT LAKES TRIBUTARY MODEL  INLAND WATERWAY NAVIGATION CHARTS  3,000  2,700  2,700  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000	PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM	4,000	4,000
COASTAL INLET RESEARCH PROGRAM       2,700       2,700         COASTAL OCEAN DATA SYSTEM       3,000       5,000         RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS       5,000       5,000         CULTURAL RESOURCES (NAGPRA/CURATION)       4,500       4,500         DREDGE MCFARLAND READY RESERVE       11,840       11,840         DREDGING WHEELER READY RESERVE       12,000       12,000         DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM       1,150       1,150         DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)       6,450       6,450         DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)       2,820       2,820         EARTHQUAKE HAZARDS REDUCTION PROGRAM       270       270         FACILITY PROTECTION       5,500       5,500         FERC HYDROPOWER COORDINATION       3,000       3,000         FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT       4,700       4,700         GREAT LAKES TRIBUTARY MODEL       600       600         INLAND WATERWAY NAVIGATION CHARTS       3,000       3,000	RECREATION MANAGEMENT SUPPORT PROGRAM	1,650	1,650
COASTAL OCEAN DATA SYSTEM RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS CULTURAL RESOURCES (NAGPRA/CURATION) DREDGE MCFARLAND READY RESERVE 11,840 DREDGE WHEELER READY RESERVE 12,000 DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS) EARTHQUAKE HAZARDS REDUCTION PROGRAM FERC HYDROPOWER COORDINATION FERC HYDROPOWER COORDINATION FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT GREAT LAKES TRIBUTARY MODEL INLAND WATERWAY NAVIGATION CHARTS 3,000 5,000 5,000 5,000 600 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1	OPTIMIZATION TOOLS FOR NAVIGATION	392	392
RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS  CULTURAL RESOURCES (NAGPRA/CURATION)  DREDGE MCFARLAND READY RESERVE  DREDGE WHEELER READY RESERVE  DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM  DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  EARTHQUAKE HAZARDS REDUCTION PROGRAM  FACILITY PROTECTION  FERC HYDROPOWER COORDINATION  FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT  GREAT LAKES TRIBUTARY MODEL  INLAND WATERWAY NAVIGATION CHARTS  5,000  5,000  5,000  5,000  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,500  5,500  5,500  FRC HYDROPOWER COORDINATION  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000	COASTAL INLET RESEARCH PROGRAM	2,700	2,700
CULTURAL RESOURCES (NAGPRA/CURATION) 4,500 4,500 DREDGE MCFARLAND READY RESERVE 11,840 11,840 DREDGE WHEELER READY RESERVE 12,000 12,000 DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM 1,150 1,150 DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) 6,450 6,450 DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS) 2,820 2,820 EARTHQUAKE HAZARDS REDUCTION PROGRAM 270 270 FACILITY PROTECTION 5,500 5,500 FERC HYDROPOWER COORDINATION 3,000 3,000 FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT 4,700 4,700 GREAT LAKES TRIBUTARY MODEL 600 600 INLAND WATERWAY NAVIGATION CHARTS 3,000 3,000	COASTAL OCEAN DATA SYSTEM	3,000	5,000
DREDGE MCFARLAND READY RESERVE DREDGE WHEELER READY RESERVE 12,000 DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER) DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS) EARTHQUAKE HAZARDS REDUCTION PROGRAM 270 FACILITY PROTECTION FERC HYDROPOWER COORDINATION FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT FINLAND WATERWAY NAVIGATION CHARTS 3,000 3,000	RESPONSE TO CLIMATE CHANGE AT CORPS PROJECTS	5,000	5,000
DREDGE WHEELER READY RESERVE  DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM  DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  EARTHQUAKE HAZARDS REDUCTION PROGRAM  270  FACILITY PROTECTION  FERC HYDROPOWER COORDINATION  FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT  GREAT LAKES TRIBUTARY MODEL  INLAND WATERWAY NAVIGATION CHARTS  12,000  1,150  1,150  6,450  6,450  6,450  2,820  2,820  2,820  2,820  5,500  5,500  5,500  600  600  600  1,000  3,000  3,000	CULTURAL RESOURCES (NAGPRA/CURATION)	4,500	4,500
DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  EARTHQUAKE HAZARDS REDUCTION PROGRAM  FACILITY PROTECTION FERC HYDROPOWER COORDINATION FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT  GREAT LAKES TRIBUTARY MODEL INLAND WATERWAY NAVIGATION CHARTS  1,150 6,450 6,450 6,450 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820 2,820	DREDGE MCFARLAND READY RESERVE	11,840	11,840
DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)  DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  EARTHQUAKE HAZARDS REDUCTION PROGRAM  270  FACILITY PROTECTION  FERC HYDROPOWER COORDINATION  FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT  GREAT LAKES TRIBUTARY MODEL  INLAND WATERWAY NAVIGATION CHARTS  6,450  6,450  2,820  2,820  2,820  270  5,500  5,500  5,500  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,450  6,45	DREDGE WHEELER READY RESERVE	12,000	12,000
DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)  EARTHQUAKE HAZARDS REDUCTION PROGRAM  FACILITY PROTECTION  FERC HYDROPOWER COORDINATION  FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT  GREAT LAKES TRIBUTARY MODEL  INLAND WATERWAY NAVIGATION CHARTS  2,820  2,820  2,820  2,820  2,820  2,820  670  5,500  5,500  5,500  4,700  4,700  600  600  600  3,000  3,000	DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM		
EARTHQUAKE HAZARDS REDUCTION PROGRAM 270 270 FACILITY PROTECTION 5,500 FERC HYDROPOWER COORDINATION 3,000 FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT 4,700 GREAT LAKES TRIBUTARY MODEL INLAND WATERWAY NAVIGATION CHARTS 3,000 3,000	DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)	6,450	6,450
FACILITY PROTECTION 5,500 5,500 FERC HYDROPOWER COORDINATION 3,000 3,000 FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT 4,700 4,700 GREAT LAKES TRIBUTARY MODEL 600 1NLAND WATERWAY NAVIGATION CHARTS 3,000 3,000	DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)	2,820	2,820
FERC HYDROPOWER COORDINATION 3,000 3,000 FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT 4,700 4,700 GREAT LAKES TRIBUTARY MODEL 600 INLAND WATERWAY NAVIGATION CHARTS 3,000 3,000	EARTHQUAKE HAZARDS REDUCTION PROGRAM	270	270
FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT 4,700 4,700 GREAT LAKES TRIBUTARY MODEL 600 INLAND WATERWAY NAVIGATION CHARTS 3,000 3,000	FACILITY PROTECTION	5,500	5,500
GREAT LAKES TRIBUTARY MODEL 600 100 100 100 100 100 100 100 100 100	FERC HYDROPOWER COORDINATION	3,000	3,000
INLAND WATERWAY NAVIGATION CHARTS 3,000 3,000	FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT	4,700	4,700
	GREAT LAKES TRIBUTARY MODEL		
INTERAGENCY PERFORMANCE EVALUATION TASK FORCE/HURRICANE PROTECTION DECISION CI 8,125 8,125	INLAND WATERWAY NAVIGATION CHARTS	3,000	3,000
	·		
INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS 30,000 30,000			
MONITORING OF COMPLETED NAVIGATION PROJECTS 6,920 6,920	MONITORING OF COMPLETED NAVIGATION PROJECTS	6,920	6,920



# CORPS OF ENGINEERS - OPERATION AND MAINTENANCE (AMOUNTS IN THOUSANDS)

	BUDGET	FINAL
	REQUEST	BILL
NATIONAL (LEVEE) FLOOD INVENTORY	10,000	10,000
NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES	8,673	8,673
NATIONAL COASTAL MAPPING PROGRAM	6,300	8,300
NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)	10,000	10,000
NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)	6,750	6,750
NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS	571	571
PROGRAM DEVELOPMENT TECHNICAL SUPPORT	300	300
PROTECT, CLEAR AND STRAIGHTEN CHANNELS	50	50
REMOVAL OF SUNKEN VESSELS	500	500
WATERBORNE COMMERCE STATISTICS	4,771	4,771
HARBOR MAINTENANCE FEE DATA COLLECTION	825	825
RECREATIONONESTOP (R1S) NATIONAL RECREATION RESERVATION SERVICE	215	215
REDUCING CIVIL WORKS VULNERABILITY	1,000	
REGIONAL SEDIMENT MANAGEMENT PROGRAM	1,800	4,000
RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	300	300
WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	500	500
SUBTOTAL, REMAINING ITEMS	176,612	452,532
TOTAL, OPERATION AND MAINTENANCE	2,588,000	2,861,000

Additional Funding for Ongoing Work.—The fiscal year 2014 budget request does not fund operation, maintenance, and rehabilitation of our nation's aging infrastructure sufficiently to ensure continued competitiveness in a global marketplace. Federal navigation channels maintained at only a fraction of authorized dimensions, and navigation locks and hydropower facilities well beyond their design life results in economic inefficiencies and risks infrastructure failure, which can cause substantial economic losses. Investing in operation, maintenance, and rehabilitation of infrastructure today will save taxpayers money in the future.

The agreement includes additional funds to continue ongoing projects and activities. The intent of these funds is for ongoing work that either was not included in the administration's request or was inadequately budgeted. The direction that follows shall be the only direction used for additional funding provided in this account.

None of these funds may be used for any item where funding was specifically denied, to initiate new projects or programs, or to alter any existing cost-share requirements. Funding associated with each category may be allocated to any eligible project within that category; funding associated with each subcategory may be allocated only to eligible projects within that subcategory. The list of subcategories is not meant to be exhaustive.

The Corps is directed to develop a rating system or systems for use in evaluating projects for allocation of the additional funding provided in this account. These evaluation systems may be, but are not required to be, individualized for each category or subcategory. Each project eligible for funding shall be evaluated under the applicable ratings system. A project may not be excluded from evaluation for being "inconsistent with administration policy." The Corps retains complete control over the methodology of these ratings systems, but shall consider giving priority to the following: ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present; ability to address critical maintenance backlog; presence of the U.S. Coast Guard; extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity; extent to which the work will promote job growth or international competitiveness; for harbor maintenance activities, total tonnage handled, total exports, total imports, dollar value of cargo handled, energy infrastructure and national security needs served, lack of alternative means of freight movement, and savings over alternative means of freight movement; number of jobs created directly by the funded activity; ability to obligate the funds allocated within the fiscal year; ability to complete the project, separable element, or project phase within the funds allocated; and the risk of imminent failure or closure of the facility. The executive branch retains complete discretion over projectspecific allocation decisions within the additional funds provided.

Concerns persist that the administration's criteria for navigation maintenance do not allow small, remote, or subsistence harbors and waterways to properly compete for scarce navigation maintenance funds. The Corps is urged to revise the criteria used for determining which navigation projects are funded in order to develop a reasonable and equitable allocation under this account. The criteria should include the

economic impact that these projects provide to local and regional economies, in particular those with national defense or public health and safety importance.

Not later than 45 days after enactment of this Act, the Corps shall provide to the Committees on Appropriations of the House of Representatives and the Senate a work plan including the following information: (1) a detailed description of the ratings system(s) developed and used to evaluate projects, including the weighting given to each factor or criterion if multiple factors or criteria are used; (2) delineation of how these funds are to be allocated; (3) a summary of the work to be accomplished with each allocation; and (4) a list of all projects that were considered eligible for funding but did not receive funding, including an explanation of whether each project could have used funds in fiscal year 2014, whether the project was rated as highly or more highly than other projects that did receive funding, and the specific reasons each project was considered as being less competitive for an allocation of funds. For any project excluded from funding for being "inconsistent with administration policy," the work plan shall include a detailed explanation of why each such project is inconsistent with administration policy. No funds shall be obligated for any project under this program that has not been justified in such a work plan.

Reducing Civil Works Vulnerability.—No funding shall be used for this new activity.

#### REGULATORY PROGRAM

The agreement includes \$200,000,000 for the Regulatory Program.

The Corps is directed to report to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment of this Act the ways in which compensatory mitigation for critical infrastructure projects is calculated in the various field operating agencies of the Corps. The report should also include recommendations for computing compensatory mitigation more equitably across the Corps, alternative mitigation strategies, and opportunities to make compensatory mitigation less costly and more cost-effective.

In 1977, Congress made a deliberate policy choice to exempt ordinary farming, silviculture, ranching, and mining related activities from the requirements to obtain Clean Water Act permits when undertaken as normal activities to prepare and maintain land, roads, ponds, or ditches. A "recapture provision" also was included to provide reasonable limits on the scope of these statutory exemptions, but not to nullify the exemptions. Concerns have been raised that in recent years the Corps has changed its implementation of these provisions to significantly reduce the application of the statutory exemptions. The Corps is directed to ensure that the original balance intended by statute is implemented by all field offices.

### FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

The agreement includes \$103,499,000 for the Formerly Utilized Sites Remedial Action Program.

#### FLOOD CONTROL AND COASTAL EMERGENCIES

The agreement includes \$28,000,000 for Flood Control and Coastal Emergencies.

#### EXPENSES

The agreement includes \$182,000,000 for Expenses.

Multiple Division Offices recently initiated efforts to restructure or consolidate civil works functions within certain District Offices, including Little Rock, Chicago, Buffalo, and Detroit. These efforts were described as needed to address declining budgets. Recent budget requests, however, have made no mention of the administration's intent to pursue such activities. The Corps is expected to notify the Committees on Appropriations of the House of Representatives and the Senate prior to initiating any such restructuring or consolidation activities. Information provided should include details on the functions to be affected, estimated cost savings, relevant timelines, impact on jobs, and plans to ensure proposed activities do not diminish critical functions.

#### OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

The agreement includes \$5,000,000 for the Office of the Assistant Secretary of the Army for Civil Works.

#### ADMINISTRATIVE PROVISION

The agreement includes a provision relating to the replacement and hire of passenger motor vehicles.

# GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL (INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision relating to reprogramming.

The agreement includes a provision prohibiting the use of funds to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The agreement includes a provision concerning continuing contracts and the Inland Waterways Trust Fund.

The agreement makes permanent a provision requiring the submission of any Chief's report to the appropriate committees of the Congress.

The agreement includes a provision providing the Corps of Engineers authorization for emergency measures to exclude Asian carp from the Great Lakes.

The agreement includes a provision concerning funding transfers related to fish hatcheries.

The agreement includes a provision deauthorizing a portion of the Ipswich River in Massachusetts.

The agreement includes a provision deauthorizing a portion of the Chicago Harbor in Illinois.

The agreement includes a provision deauthorizing a portion of Warwick Cove in Rhode Island.

The agreement includes a provision increasing the authorized cost of the Miami Harbor, Florida, project.

The agreement includes a provision increasing the authorized cost of the Little Calumet, Indiana, project.

The agreement includes a provision regarding the limitation concerning total project costs in section 902 of the Water Resources Development Act of 1986.

The agreement includes a provision concerning the Cape Arundel disposal site in Maine.

The agreement includes a provision relating to section 5018(a)(1) of the Water Resources Development Act of 2007 regarding Missouri River Recovery.

The agreement includes a provision prohibiting funds from being used to develop or implement changes to certain definitions for the purposes of the Clean Water Act.

The agreement includes a provision regarding any flood control project affected by a navigation project.

## TITLE II

## DEPARTMENT OF THE INTERIOR .

# CENTRAL UTAH PROJECT CENTRAL UTAH PROJECT COMPLETION ACCOUNT

The agreement includes a total of \$8,725,000 for the Central Utah Project Completion Account, which includes \$6,425,000 for Central Utah Project construction, \$1,000,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and \$1,300,000 for necessary expenses of the Secretary of the Interior.

BUREAU OF RECLAMATION
WATER AND RELATED RESOURCES
(INCLUDING TRANSFERS OF FUNDS)

The agreement includes \$954,085,000 for Water and Related Resources.

The agreement for Water and Related Resources is shown in the following table:

Insert 21a-21d



## WATER AND RELATED RESOURCES (AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		FINAL BILL			
	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL	RESOURCES MANAGEMENT	FACILITIES OM&R	TOTAL
ARIZONA						
AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT		12,375	12,375		12,375	12,375
COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT	8,602	436	9,038	8,602	436	9,038
COLORADO RIVER FRONT WORK AND LEVEE SYSTEM	2,990		2,990	2,990		2,990
SALT RIVER PROJECT	704	230	934	704	230	934
SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT	52		52	52		52
SIERRA VISTA SUBWATERSHED FEASIBILITY STUDY	10		10	10		10
YUMA AREA PROJECTS	1,412	22,430	23,842	1,412	22,430	23,842
CALIFORNIA						
CACHUMA PROJECT	672	674	1,346	672	674	1,346
CENTRAL VALLEY PROJECTS:						
AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND	1,789	9,169	10,958	1,789	9,169	10,958
AUBURN-FOLSOM SOUTH UNIT	35	2,285	2,320	35	2,285	2,320
DELTA DIVISION	6,468	5,511	11,979	6,468	5,511	11,979
EAST SIDE DIVISION	1,332	2,730	4,062	1,332	2,730	4,062
FRIANT DIVISION	2,292	3,426	5,718	2,292	3,426	5,718
SAN JOAQUIN RIVER RESTORATION SETTLEMENT		_		26,000		26,000
MISCELLANEOUS PROJECT PROGRAMS	9,246	454	9,700	9,246	454	9,700
REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM		17,351	17,351		17,351	17,351
SACRAMENTO RIVER DIVISION	3,246	1,026	4,272	3,246	1,026	4,272
SAN FELIPE DIVISION	397	75	472	397	75	472
SAN JOAQUIN DIVISION	52		52	52		52
SHASTA DIVISION	430	8,195	8,625	430	8,195	8,625
TRINITY RIVER DIVISION	14,353	4,233	18,586	14,353	4,233	18,586
WATER AND POWER OPERATIONS	4,359	7,423	11,782	4,359	7,423	11,782
WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT	40,150	6,518	46,668	40,150	6,518	46, <del>6</del> 68
ORLAND PROJECT		910	910		910	910
SALTON SEA RESEARCH PROJECT	300		300	300		300
SOLANO PROJECT	1,407	2 <b>,36</b> 7	3,774	1,407	2,367	3,774
VENTURA RIVER PROJECT	338	33	371	338	33	371
COLORADO						
ANIMAS-LA PLATA PROJECT	891	1,313	2,204	891	1,313	2,204
COLLBRAN PROJECT	262	1,691	1,953	262	1,691	1,953
COLORADO-BIG THOMPSON PROJECT	251	12,883	13,134	251	12,883	13,134
FRUITGROWERS DAM PROJECT	122	117	239	122	117	239
FRYINGPAN-ARKANSAS PROJECT	349	8,526	8,875	349	8,526	8,875
FRYINGPAN-ARKANSAS PROJECT - ARKANSAS VALLEY CONDUIT	1,000		1,000	1,000		1,000
GRAND VALLEY UNIT, CRBSCP, TITLE II	638	1,362	2,000	638	1,362	2,000
LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT		2,254	2,254		2,254	2,254
MANCOS PROJECT	110	124	234	110	124	234
PARADOX VALLEY UNIT, CRBSCP, TITLE II	106	2,574	2,680	106	2,574	2,680
PINE RIVER PROJECT	204	288	492	204	288	492
SAN LUIS VALLEY PROJECT	294	3,608	3,902	294	3,608	3,902
CONEJOS, CO	26	33	59	26	33	59
UNCOMPAHGRE PROJECT	770	185	955	770	185	955
UPPER COLORADO RIVER OPERATIONS PROGRAM	270		270	270		270
IDAHO						
BOISE AREA PROJECTS	3,019	3,269	6,288	3,019	3,269	6,288
COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT	18,000		18,000	18,000		18,000
LEWISTON ORCHARDS PROJECTS	6 <del>6</del> 4	30	694	664	30	6 <b>94</b>
MINIDOKA AREA PROJECTS	2,283	6,783	9,066	2,283	6,783	9,066
PRESTON BENCH PROJECT	4	8	12	4	8	12



## WATER AND RELATED RESOURCES (AMOUNTS IN THOUSANDS)

	BUDGET REQUEST		F	INAL BILL		
		RESOURCES FACILITIES		RESOURCES	FACILITIES	
	MANAGEMENT	OM&R	TOTAL	MANAGEMENT	OM&R	TOTAL
KANSAS						
WICHITA PROJECT - CHENEY DIVISION	79	472	551	79	472	551
WICHITA PROJECT - EQUUS BEDS DIVISION	50		50	50		50
MONTANA						
FORT PECK RESERVATION / DRY PRAIRIE RURAL WATER SYSTEM	4,300	•••	4,300	4,300		4,300
HUNGRY HORSE PROJECT		795	795	***	795	795
HUNTLEY PROJECT	32	64	96	32	64	96
LOWER YELLOWSTONE PROJECT	364	22	386	364	22	386
MILK RIVER PROJECT	548	1,358	1,906	548	1,358	1,906
ROCKY BOYS/NORTH CENTRAL MT RURAL WATER SYSTEM	5,400	· <del>-</del>	5,400	5,400		5,400
SUN RIVER PROJECT	53	263	316	53	263	316
NEBRASKA						
MIRAGE FLATS PROJECT	15	132	147	15	132	147
NEVADA						
HALFWAY WASH PROJECT STUDY						
LAHONTAN BASIN PROJECT	5,759	4,042	9,801	5,759	4,042	9,801
LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM	115		115	115		115
LAKE MEAD /LAS VEGAS WASH PROGRAM	775		775	775		775
NEW MEXICO						
GARLENAR PROJECT	2 5 5 5		3	2.555	4.047	
CARLSBAD PROJECT	2,556	1,017	3,573	2,556	1,017	3,573
EASTERN NEW MEXICO RURAL WATER SUPPLY	649		649	649		649
MIDDLE RIO GRANDE PROJECT	13,252	12,682	25,934	13,252	12,682	25,934
RIO GRANDE PROJECT	885	3,871	4,756	885	3,871	4,756
RIO GRANDE PEUBLOS PROJECT TUCUMCARI PROJECT	250 14	 20	250 34	250 14	20	250 34
TOCOMICARI PROJECT	14	20	34	14	20	34
NORTH DAKOTA						
PICK-SLOAN MISSOURI BASIN - GARRISON DIVERSION UNIT	17,698	6,417	24,115	17,698	6,417	24,115
OKLAHOMA						
ARBUCKLE PROJECT	67	186	253	67	186	253
MCGEE CREEK PROJECT	89	788	877	89	788	877
MOUNTAIN PARK PROJECT	25	576	601	25	576	601
NORMAN PROJECT	48	410	458	48	410	458
WASHITA BASIN PROJECT	129	1,300	1,429	129 58	1,300 614	1,429 672
W.C. AUSTIN PROJECT	58	614	672	36	614	672
OREGON						
CROOKED RIVER PROJECT	253	514	767	253	514	767
DESCHUTES PROJECT	301	190	491	301	190	491
EASTERN OREGON PROJECTS KLAMATH PROJECT	639	232	871	639	232	871
	15,975	2,025	18,000	15,975	2,025	18,000
ROGUE RIVER BASIN PROJECT, TALENT DIVISION	1,704 94	436	2,140	1,704 94	436	2,140
TUALATIN PROJECT UMATILLA PROJECT	574	209 2,814	303 3,388	574	209 2,814	303 3,388
SOUTH DAKOTA		•	-			·
			3 555	0.700		2 200
LEWIS AND CLARK RURAL WATER SYSTEM MID-DAKOTA RURAL WATER PROJECT	3,200	15	3,200 15	3,200	15	3,200
MID-DAKOTA KUKAL WATER PROJECT MNI WICONI PROJECT	<del></del>	12 000	15 12.000		15 12 000	12,000
		12,000	12,000		12,000	12,000 92
RAPID VALLEY PROJECT		92	92		92	92



	BUDG	SET REQUEST	FINAL BILL			
	RESOURCES	FACILITIES		RESOURCES	FACILITIES	
	MANAGEMENT	OM&R	TOTAL	MANAGEMENT	OM&R	TOTAL
TEXAS						
BALMORHEA PROJECT	25	15	40	25	15	40
CANADIAN RIVER PROJECT	82	86	168	82	86	168
LOWER RIO GRANDE WATER RESOURCES CONSERVATION PROGRAM	50		50	50		50
NUECES RIVER PROJECT	74	649	723	74	649	723
SAN ANGELO PROJECT	56	529	585	56	529	585
HATU						
HYRUM PROJECT	289	160	449	289	160	449
MOON LAKE PROJECT	102	79	181	102	79	181
NEWTON PROJECT	32	89	121	32	89	171
OGDEN RIVER PROJECT	232	252	484	232	252	484
PROVO RIVER PROJECT	1,243	438	1,681	1,243	438	1,681
SANPETE PROJECT	60	11	71	60	11	71
SCOFIELD PROJECT	372	77	449	372	77	449
STRAWBERRY VALLEY PROJECT	708	83	791	708	83	791
WEBER BASIN PROJECT WEBER RIVER PROJECT	1,130 79	1,075 79	2,205	1,130	1,075	2,205
	79	/9	158	79	79	158
WASHINGTON						
COLUMBIA BASIN PROJECT	3,761	5,755	9,516	3,761	5,755	9,516
WASHINGTON AREA PROJECTS	436	70	506	436	70	506
YAKIMA PROJECT	804	6,616	7,420	804	6,616	7,420
YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT	8,016		8,016	8,016		8,016
WYOMING						
KENDRICK PROJECT	108	7,293	7,401	108	7,293	7,401
NORTH PLATTE PROJECT	209	1,298	1,507	209	1,298	1,507
SHOSHONE PROJECT	76	776	852	76	776	852
SUBTOTAL, PROJECTS	223,793	231,885	455,678	249,793	231,885	481,678
REGIONAL PROGRAMS						
ADDITIONAL FUNDING FOR ONGOING WORK						
RURAL WATER				27,098		27,098
FISH PASSAGE AND FISH SCREENS				4,000		4,000
WATER CONSERVATION AND DELIVERY			***	8,000		8,000
ENVIRONMENTAL RESTORATION AND COMPLIANCE FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION		***	***	1,000	4 101	1,000
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I		12,158	12,158		4,191 12,158	4,191 12,158
COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II	6,100		6,100	6,100		6,100
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5	3,360	5,283	8,643	3,360	5,283	8,643
COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8	3,923		3,923	3,923	·	3,923
COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT	537	•••	537	537	•••	537
DAM SAFETY PROGRAM:						
DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM		1,300	1,300		1,300	1,300
INITIATE SAFETY OF DAMS CORRECTIVE ACTION	**-	66,500	66,500		66,500	66,500
SAFETY EVALUATION OF EXISTING DAMS		20,284	20,284		20,284	20,284
DROUGHT EMERGENCY ASSISTANCE PROGRAM EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM		1 400	1 400	500	1.400	500
EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM  ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM	21,207	1,400	1,400 21,207	21,207	1,400 	1,400 21,207
ENVIRONMENTAL PROGRAM ADMINISTRATION	21,207 1,717		1,717	21,207 1,717		21,207 1,717
EXAMINATION OF EXISTING STRUCTURES	1,717	9,491	9,491		9,491	9,491
GENERAL PLANNING ACTIVITIES	2,000		2,000	2,000		2,000
INDIAN WATER RIGHTS SETTLEMENTS:	,		•	, ,		•
AAMODT LITIGATION SETTLEMENT				4,664		4,664
CROW TRIBE RIGHTS		_		7,500		7,500
NAVAJO-GALLUP		_		60,497		60,497

## WATER AND RELATED RESOURCES (AMOUNTS IN THOUSANDS)

	BUD	BUDGET REQUEST		ı	INAL BILL	
	RESOURCES	FACILITIES		RESOURCES	FACILITIES	
	MANAGEMENT	OM&R	TOTAL	MANAGEMENT	OM&R	TOTAL
TAOS PUEBLO		•••		4,000	***	4,000
WHITE MOUNTAIN APACHE		***		2,000		2,000
LAND RESOURCES MANAGEMENT PROGRAM	10,684		10,684	10,684	***	10,684
LOWER COLORADO RIVER OPERATIONS PROGRAM	27,839		27,839	27,839		27,839
MISCELLANEOUS FLOOD CONTROL OPERATIONS		848	848		848	848
NATIVE AMERICAN AFFAIRS PROGRAM	7,412		7,412	7,412		7,412
NEGOTIATION & ADMINISTRATION OF WATER MARKETING	2,376		2,376	2,376		2,376
OPERATION & PROGRAM MANAGEMENT	768	1,446	2,214	768	1,446	2,214
PICK-SLOAN MISSOURI BASIN PROGRAM - OTHER PICK SLOAN	3,320	37,647	40,967	3,320	37,647	40,967
POWER PROGRAM SERVICES	2,083	307	2,390	2,083	307	2,390
PUBLIC ACCESS AND SAFETY PROGRAM	662	206	868	662	206	868
RECLAMATION LAW ADMINISTRATION	2,331		2,331	2,331		2,331
RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION	2,391		2,391	2,391		2,391
RESEARCH AND DEVELOPMENT:						
DESALINATION AND WATER PURIFICATION PROGRAM	2,016	1,285	3,301	2,016	1,285	3,301
SCIENCE AND TECHNOLOGY PROGRAM	13,265		13,265	13,265		13,265
SITE SECURITY ACTIVITIES		27,800	27,800		27,800	27,800
UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT	90		90	90		90
WATERSMART PROGRAM:						
WATERSMART GRANTS	12,000		12,000	19,000		19,000
WATER CONSERVATION FIELD SERVICES PROGRAM	3,437		3,437	3,437		3,437
COOPERATIVE WATERSHED MANAGEMENT	250		250	250		250
SHARED INVESTMENT WATER INNOVATION PROGRAM	1,000		1,000			
BASIN STUDIES	4,734		4,734	4,734		4,734
TITLE XVI WATER RECLAMATION & REUSE PROGRAM:						
COMMISSONER'S OFFICE TITLE XVI	14,000		14,000	21,500		21,500
SUBTOTAL, REGIONAL PROGRAMS	149,502	185,955	335,457	282,261	190,146	472,407
TOTAL, WATER AND RELATED RESOURCES	373,295	417,840	791,135	532,054	422,031	954,085

Central Valley Project, Friant Division, San Joaquin River Restoration.—The agreement does not include a separate account for this item. Funding is included in the Water and Related Resources account as a separate line item under the Friant Division of the Central Valley Project.

Rural Water.—Voluntary funding in excess of legally required cost shares for rural water projects is acceptable, but shall not be used by Reclamation as a criteria for budgeting in future years.

Additional Funding for Water and Related Resources Work.—The agreement includes additional funds above the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth; advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. For rural water projects, Reclamation shall not use the ability of a non-Federal sponsor to contribute funds in excess of the authorized non-Federal cost-share as a criterion for prioritizing these funds. Not later than 30 days after enactment of this Act, Reclamation shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

Indian Water Rights Settlements.—The agreement includes funds for these activities in the Water and Related Resources account, instead of in a separate account as proposed in the budget request. To maintain the visibility of these projects, the agreement includes the five projects under the Regional Programs heading with a subheading called Indian Water Rights Settlements.

#### CENTRAL VALLEY PROJECT RESTORATION FUND

The agreement provides \$53,288,000 for the Central Valley Project Restoration Fund.

# CALIFORNIA BAY-DELTA RESTORATION (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$37,000,000 for the California Bay-Delta Restoration Program.

#### POLICY AND ADMINISTRATION

The agreement provides \$60,000,000 for Policy and Administration.

## ADMINISTRATIVE PROVISION

The agreement includes a provision limiting the Bureau of Reclamation to purchase not more than five passenger vehicles for replacement only.

#### GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The agreement includes a provision outlining the circumstances under which the Bureau of Reclamation may reprogram funds.

The agreement includes a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The agreement includes a provision regarding pipeline reliability standards. Reclamation is reminded again that the joint explanatory statement accompanying the fiscal year 2012 Act was very specific that Reclamation should not use Technical Memorandum 8140-CC-2004-1 ("Corrosion Considerations for Buried Metallic Water Pipe") as the sole basis to deny funding or approval of a project or to disqualify any material from use in highly corrosive soils. Yet another claim that Reclamation has always been in compliance with this directive and no changes are necessary is not a satisfactory response. Therefore, the agreement includes legislative language reiterating this directive. Reclamation shall be prepared to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act a detailed plan for complying with the fiscal year 2012 joint explanatory statement and this agreement.

Concerns persist regarding the appearance of bias in the efforts to comply with the fiscal year 2012 joint explanatory statement requirement regarding the assembly and analysis of data on pipeline reliability. Therefore, Reclamation is directed to ensure that these efforts are conducted by an appropriate independent third-party. Concerns also have been raised that Reclamation may be requiring different

reliability standards for different pipe materials. Reclamation is directed to report to the Committees not later than 30 days after enactment of this Act as to the reliability standards that are being utilized for the analysis required by the fiscal year 2012 joint explanatory statement. Prior to completion, the study required and its underlying analysis shall be subject to an independent peer review to ensure that the uniform reliability standard, in addition to the analysis of economics, cost-effectiveness, and life-cycle costs, is accurate and consistent across all referenced materials.

If the analysis on pipeline reliability suggests that changes to Technical Memorandum 8140-CC~2004-1 ("Corrosion Considerations for Buried Metallic Water Pipe") are appropriate, Reclamation is directed to update the memorandum. Legislative language is included ensuring that such updates will be subject to peer review and public review. To avoid even the appearance of bias in this process, Reclamation shall commission an independent entity to manage the peer review process (including the selection of peer reviewers) in accordance with the Office of Management and Budget document "Final Information Quality Bulletin for Peer Review."

The agreement includes a provision regarding non-Federal groundwater banking programs.

The agreement includes a provision regarding water transfers.

The agreement includes a provision extending authorization of the Reclamation States Emergency Drought Relief Act.

The agreement includes a provision extending authorization of the Calfed Bay-Delta Authorization Act.

The agreement includes a provision allowing Joint Powers Authorities to participate in water storage studies.

The agreement includes a provision concerning the Fort Peck/Dry Prairie, Montana, project.

#### TITLE III

### **DEPARTMENT OF ENERGY**

The agreement provides \$27,281,046,000 for the Department of Energy to fund programs in its five primary mission areas: science, energy, environment, nuclear non-proliferation, and national security.

Educational Activities.—The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2014 unless they were included in the budget justification or funded within this agreement. Not later than 90 days after enactment of this Act, the Department shall provide a comprehensive list of its educational activities funded with fiscal year 2013 appropriations, including all fellowships, scholarships, workforce training programs, and primary and secondary school activities, and to report on the funding level, purpose, out-year mortgages, and Department account and program within which the activity resides. This report shall be submitted in future fiscal years unless contradicted by the Committees on Appropriations of the House of Representatives and the Senate.

### REPROGRAMMING REQUIREMENTS

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. Unless addressed below, the Department shall continue to follow direction under this heading in the fiscal year 2012 joint explanatory statement. The agreement modifies the fiscal year 2012 direction by combining notification provisions carried in previous fiscal years in order to encourage the Department to submit consolidated, cumulative notifications to the Committees on Appropriations of the House of Representatives and the Senate. The agreement also clarifies direction on multi-year funding agreement notifications. The notifications are expected to include, at a minimum, the information provided in the notifications complying with sections 301(b) and 311 of the Energy and Water Development Appropriations Act, 2012.

Definitions.—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation.

#### ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY
(INCLUDING TRANSFER AND RESCISSIONS OF FUNDS)

The agreement provides \$1,912,104,111 in new budget authority for Energy Efficiency and Renewable Energy and rescinds \$10,418,111 of prior-year de-obligated balances.

The agreement includes a provision that authorizes the transfer of up to \$45,000,000 to the Defense Production Act Fund.

Hydrogen and Fuel Cells Technologies.—The agreement maintains the importance of technology validation, hydrogen fuels research and development, and market transformation but provides no further direction regarding these activities.

Bioenergy Technologies.—The Department is directed to continue conducting only research, development, and demonstration activities advancing technologies that can produce fuels and electricity from biomass and crops that could not otherwise be used as food. For purposes of allocating resources, the Department is directed to include biosolids derived from the municipal wastewater treatment process and other similar renewables within the definition of noncellulosic forms of biomass energy. The agreement provides \$2,000,000 for the clean cookstoves effort and recognizes this is the last year of funding for the Department's specific participation.

Wind Energy.—The agreement maintains the importance of offshore wind activities that support the development of technologies more innovative than currently commercially available, including funds for offshore wind demonstration projects.

Geothermal Technologies.—For future awards, the full spectrum of geothermal technologies as authorized by the Energy Independence and Security Act of 2007 shall be eligible for the funds appropriated for Geothermal Technologies by this Act. The Department shall continue its support of comprehensive programs that support academic and professional development initiatives. The agreement includes funds for site selection and characterization for the Enhanced Geothermal Systems Field Observatory project.

Water Power.—Within available funds, the agreement provides \$41,300,000 for marine and hydrokinetic technology and \$17,300,000 for conventional hydropower. Of the marine and hydrokinetic technology funding, no funding is available for the deep-tank wave testing facility or for the advanced manufacturing competitiveness initiative. Of the \$41,300,000, not less than \$20,000,000 is for competitive demonstrations of marine and hydrokinetic technologies, which may be in conjunction with activities at the National Marine Renewable Energy Centers. Of the \$17,300,000 for conventional hydropower, \$3,600,000 is for the purposes of Section 242 of the Energy Policy Act of 2005.

Vehicle Technologies.—The agreement provides the requested amount of \$10,100,000 for the Super Truck program to support existing contracts. Within available funds, the agreement recommends a

portion of funds be used to research the most promising Class 8 heavy-duty long-haul truck technologies, such as alternative fuel or dual-fuel technologies. The Department is directed to consult with other federal agencies on collaborative research opportunities and to report its findings to the Committees on Appropriations of the House of Representatives and the Senate not later than 100 days after enactment of this Act. The agreement does not include funding for competitive demonstrations of electric vehicle deployment programs. No funding is provided for new activities for Alternative Fuel Vehicle Community Partner Projects, although this direction shall not impact any ongoing activities.

Building Technologies.—The agreement provides \$25,800,000 for solid state lighting research and development. Within available funds, up to \$10,000,000 is to continue high value research into energy efficient building systems with national application. Prior to execution of these funds, the Department shall ensure that the research has clear and measurable goals with realistic timeframes to improve the energy efficiency of buildings and submit the research plan to the Committees on Appropriations of the House of Representatives and the Senate. The agreement supports the Better Buildings Challenge but directs no grants to alliance members be provided within this program.

Advanced Manufacturing.—The agreement provides \$25,000,000 for the third year of funding for the Critical Materials Energy Innovation Hub and \$2,500,000 for the joint additive manufacturing pilot institute with the Department of Defense. Within available funds, the agreement includes not less than \$4,205,000 for improvements in production in the steel industry. The Department is directed to support the Innovative Manufacturing Initiative to the extent possible within available funds. The agreement encourages research that supports development of wide bandgap semiconductor technologies but provides no further direction for this activity. The Department is also encouraged to continue its efforts furthering improvements in mechanical insulation, an area with the potential to yield significant energy and cost savings for the industrial, commercial, and manufacturing sectors.

Federal Energy Management Program.—The agreement includes \$28,265,000.

Weatherization Assistance Program.—The agreement includes \$174,000,000.

State Energy Program.—The agreement includes \$50,000,000 and provides no further direction regarding allocation of these funds.

Program Direction.—The agreement includes \$162,000,000.

Strategic Programs.—The agreement provides \$23,554,000, of which \$2,000,000 is for the U.S.-Israel energy cooperative agreement.

#### **ELECTRICITY DELIVERY AND ENERGY RELIABILITY**

The agreement provides \$147,306,000 for Electricity Delivery and Energy Reliability. Within available funds, the Department is directed to support research and development of cost-competitive transmission components using high-temperature superconducting and ambient-temperature conducting

materials with increased efficiency, capacity, durability, longevity, and reliability, as well as to examine the feasibility of ultraconductive copper technology.

Within Cyber Security for Energy Delivery Systems, the agreement provides \$5,000,000 to enhance existing full-scale electric grid testing capabilities to address integration of wireless technologies, power generation, and communications and control systems and their combined impact on the operation of critical infrastructure and cyber security. Not later than 120 days after enactment of this Act, the Department shall submit a plan for expenditure, including out-year costs, to the Committees on Appropriations of the House of Representatives and the Senate.

Within Infrastructure Security and Energy Restoration, the agreement provides \$2,000,000 for the Operational Energy and Resilience Program. Prior to execution of these funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

#### NUCLEAR ENERGY

The agreement provides \$889,190,000 for nuclear energy activities and includes no funding derived from the Nuclear Waste Fund.

Nuclear Energy Enabling Technologies.—Within available funds, the agreement provides \$24,300,000 for the fifth year of the Modeling and Simulation Energy Innovation Hub, \$13,366,000 for Nuclear Energy Advanced Modeling and Simulation, and \$19,563,000 for the National Science User Facility (NSUF) at Idaho National Laboratory. Additional funding for the NSUF shall be used to accelerate the population of the Irradiated Materials Characterization Laboratory with equipment and shielded cells.

SMR Licensing Technical Support Program.—The agreement provides \$110,000,000 for the Small Modular Reactor (SMR) Licensing Technical Support Program, of which \$85,000,000 shall be for the existing cooperative agreement.

Reactor Concepts Research and Development.—Within available funds, the agreement provides \$23,000,000 for SMR Advanced Concepts; \$30,000,000 for Light Water Reactor Sustainability; and \$60,000,000 for Advanced Reactor Concepts, of which \$33,000,000 shall be for research of the fuel and graphite qualification program for the High Temperature Gas Reactor previously funded under the Next Generation Nuclear Plant line and \$12,000,000 shall be for industry-only competition. Additional funding for Light Water Reactor Sustainability shall support development of advanced safety analysis methods for existing light water reactors.

The Department is directed to engage in a rigorous analysis utilizing its recently integrated highspeed computing or recently developed advanced modeling and simulation capabilities to evaluate the benefit of new enhanced accident tolerant fuels.

Fuel Cycle Research and Development.—The agreement provides \$186,500,000. In lieu of all previous fiscal year 2014 direction, the agreement's direction is limited to \$60,100,000 for the Advanced Fuels program to continue implementation of accident tolerant fuels development, of which \$3,000,000

shall be to advance promising and innovative research, including ceramic cladding and other technologies. Not later than 30 days after enactment of this Act, the Department shall provide the Committees on Appropriations of the House of Representatives and the Senate a plan for development of meltdown-resistant fuels leading to in-reactor testing and utilization by 2020 as required in the Fiscal Year 2012 Consolidated Appropriations Act.

Radiological Facilities Management.—Within available funds, the agreement provides \$20,000,000 for hot cells at Oak Ridge National Laboratory.

Idaho Facilities Management.—The agreement provides an additional \$15,000,000 above the budget request for Idaho Facilities Management, to include \$2,000,000 for fuel purchases, \$3,000,000 for remote monitoring and management of the Advanced Test Reactor, \$2,000,000 for major equipment replacements, \$5,000,000 for required maintenance of hot cells at the Materials and Fuels Complex, and \$3,000,000 for upgrades related to documented safety analysis.

Idaho Sitewide Safeguards and Security.—The agreement includes \$94,000,000 for Idaho Sitewide Safeguards and Security, which was funded within Other Defense Activities in prior fiscal years.

### FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The agreement provides \$562,065,000 for Fossil Energy Research and Development and includes the use of \$8,500,000 of prior-year balances. The Act includes a provision regarding the vesting of fee title.

Carbon Capture and Storage (CCS) and Power Systems.—The agreement provides \$392,336,000. Funds recommended for CCS and Power Systems shall be available to continue to advance the full scope of technologies for the reduction of carbon emissions conducted at the Department of Energy's National Carbon Capture Center, including direct carbon capture and technologies or methods to reduce the cost of or advance the efficiency or reliability of post-combustion capture technologies, precombustion capture technologies, and oxy-combustion systems.

The Department is further directed to use funds from CCS and Power Systems for both coal and natural gas research and development as it determines to be merited, as long as such research does not occur at the expense of coal research and development.

Within Carbon Capture, the agreement includes no funding for a Natural Gas Capture Prize. Within Carbon Storage, the agreement includes \$10,000,000 for additional support of enhanced oil recovery technologies and \$57,000,000 for Regional Carbon Sequestration Partnerships. Within Advanced Energy Systems, the agreement includes not less than \$25,000,000 to continue research, development, and demonstration of solid oxide fuel cell systems; \$8,000,000 to continue activities improving advanced air separation technologies; and \$5,000,000 for coal-biomass to liquids activities. Within Cross Cutting Research, the agreement includes \$5,000,000 for the Advanced Ultrasupercritical Program and not less than \$5,000,000 for water management research and development.

Within NETL Coal Research and Development, the agreement includes \$15,000,000 to perform an assessment and analysis of the feasibility of economically recovering rare earth elements from coal and coal byproduct streams, such as fly ash, coal refuse, and aqueous effluents. The Department is directed to report its findings and, if determined feasible, to outline a multi-year research and development program for recovering rare earth elements from coal and coal byproduct streams to the Committees on Appropriations of the House of Representatives and the Senate not later than 12 months after enactment of this Act.

Natural Gas Technologies.—Within available funds, the agreement provides \$8,000,000 for ongoing methane hydrates research and development and \$12,600,000 for collaborative research and development regarding hydraulic fracturing, to include \$2,200,000 for the Department to continue the Risk Based Data Management System. Any funding in the area of hydraulic fracturing, including funding to support the proposed joint effort with the Environmental Protection Agency and the United States Geological Service, is for research into hydraulic fracturing technologies that aims both to improve the economics and recoverability of reserves and to address the health, safety, and environmental risks of shale gas extraction. Not more than \$6,000,000 shall be made available for the joint research effort with the Environmental Protection Agency and the United States Geological Service until the Department submits a finalized interagency research plan to the Committees on Appropriations of the House of Representatives and the Senate.

Survey

Unconventional Technologies.—The agreement provides \$15,000,000, of which \$10,000,000 shall be for activities to improve the economic viability, safety, and environmental responsibility of offshore exploration and production in challenging conditions, of exploration and production from unconventional natural gas and other petroleum resources, and of production by small producers.

Survey

#### NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides \$20,000,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

#### STRATEGIC PETROLEUM RESERVE

The agreement provides \$189,400,000 for the Strategic Petroleum Reserve. The Department has continued to ignore the statutory directive in Public Law 111-8 to submit a report to Congress regarding the effects of expanding the Reserve on the domestic petroleum market by April 27, 2009. The Department has not yet submitted the report, and continues to fail to meet other congressionally mandated deadlines without explanation or cause. Although now nearly 4 ½ years delayed, the information requested in the report continues to be pertinent to policy decisions, and the Secretary is directed to submit the report as expeditiously as possible. The Department's seeming unwillingness or inability to implement a law enacted in 2009 is concerning.

#### NORTHEAST HOME HEATING OIL RESERVE

The agreement provides \$8,000,000 for the Northeast Home Heating Oil Reserve.

### **ENERGY INFORMATION ADMINISTRATION**

The agreement provides \$117,000,000 for the Energy Information Administration.

### NON-DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides \$231,765,000 for Non-Defense Environmental Cleanup. The agreement includes the use of \$2,206,000 of prior-year balances.

Small Sites.—The agreement provides \$38,000,000 to accelerate the removal of uranium mill tailings at Moab. The Department is directed to use \$17,800,000 to improve health and safety by continuing to clean up existing contamination and improving the seismic standards of buildings within Department laboratory grounds. The Department is further directed to use up to \$1,000,000 to develop a plan and cost estimate for a phased approach that addresses the remaining cleanup requirements at the Southwest Experimental Fast Oxide Reactor administration the Committees on Appropriations of the House of Representatives and the Senate by May 1, 2014.

#### URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The agreement provides \$598,823,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund.

#### SCIENCE

The agreement provides \$5,071,000,000 for the Office of Science. The Act includes a provision regarding United States cash contributions to the International Thermonuclear Experimental Reactor (ITER) Organization. The agreement does not include the use of prior-year balances. The Secretary of Energy is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate, not later than 120 days after enactment of this Act, a detailed plan on recruitment and retention of diverse talent that includes outreach and recruitment programs at Historically Black Colleges and Universities and other Minority Serving Institutions.

Advanced Scientific Computing Research.—Within available funds, the agreement provides \$93,000,000 for the Oak Ridge Leadership Computing Facility, \$67,000,000 for the Argonne Leadership Computing Facility, \$65,605,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, \$32,608,000 for the Energy Sciences Network, and not less than \$76,000,000 for the exascale initiative. The agreement addresses the Computational Sciences Graduate Fellowship Program under the Workforce Development for Teachers and Scientists heading.

Basic Energy Sciences.—Within available funds, the agreement includes \$24,237,000 for the fifth year of the Fuels from Sunlight Innovation Hub, \$24,237,000 for the second year of the Batteries and Energy Storage Innovation Hub, \$10,000,000 for the Experimental Program to Stimulate Competitive Research, and up to \$100,000,000 for Energy Frontier Research Centers.

For scientific user facilities, the agreement provides \$45,000,000 for major items of equipment, to include \$20,000,000 for the Advanced Photon Source Upgrade and \$25,000,000 for National Synchrotron Light Source II (NSLS-II) Experimental Tools. For facilities operations, the agreement provides \$778,785,000 for Synchrotron Radiation Light Sources, High-Flux Neutron Sources, and Nanoscale Science Research Centers, to include \$56,000,000 for early operations of NSLS-II at Brookhaven National Laboratory. The agreement also includes \$37,400,000 for Other Project Costs, including \$10,000,000 for the LINAC Coherent Light Source II (LCLS-II).

For construction, the agreement provides \$75,700,000 for LCLS-II at SLAC National Accelerator Laboratory to account for the project's revised baseline cost, schedule, and scope. The agreement includes no direction regarding a novel free-electron laser array light source.

Biological and Environmental Research.—Within available funds, the agreement provides \$75,000,000 for the second year of the second five-year term of the three BioEnergy Research Centers,

\$5,000,000 to continue nuclear medicine research with human applications, and \$500,000 for the Department to engage universities more directly in climate analysis.

Fusion Energy Sciences.—The agreement includes \$305,677,000 for the domestic fusion program. Within available funds, the agreement provides \$62,550,000 for the National Spherical Torus Experiment, of which \$22,250,000 is for research, \$16,600,000 is for operations, and \$23,700,000 is for major items of equipment; \$75,160,000 for DIII-D, of which \$31,200,000 is for research and \$43,960,000 is for operations; and \$22,260,000 for operations and research at Alcator C-Mod.

Furthermore, above the budget request, the agreement provides an additional \$1,700,000 for International Research, \$8,500,000 for High Energy Density Laboratory Physics, \$3,500,000 for Theory, \$2,500,000 for Science Discovery through Advanced Computing, \$5,000,000 for General Plant Projects, \$3,000,000 for Enabling Research and Development, \$2,500,000 for heavy ion fusion research, and \$3,000,000 to support increased computational and advanced measurement capabilities for validated fusion simulation development. Not later than 180 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a plan with research goals and resource needs to implement a Fusion Simulation program.

The agreement provides \$200,000,000 for the U.S. contribution to the ITER project and establishes a new congressional reprogramming control point.

Not later than 12 months after enactment of this Act, the Department shall submit a ten-year strategic fusion plan to the Committees on Appropriations of the House of Representatives and the Senate. The ten-year plan should assume U.S. participation in ITER and assess priorities for the domestic fusion program based on three funding scenarios with the fiscal year 2014 enacted level as the funding baseline: (1) modest growth, (2) budget growth based only on a cost-of-living-adjusted fiscal year 2014 budget, and (3) flat funding. The January 2013 Nuclear Science Advisory Committee report on priorities for nuclear physics used similar funding scenarios and should serve as a model for assessing priorities for the fusion program.

High Energy Physics.—Within available funds, the agreement provides \$15,000,000 to support minimal, sustaining operations at the Homestake Mine in South Dakota, \$9,931,000 for Accelerator Stewardship, and \$26,000,000 for the Long Baseline Neutrino Experiment (LBNE), to include \$10,000,000 for research and development and \$16,000,000 for project engineering and design. The agreement includes no funds for long-lead procurements or construction activities for the LBNE project.

Nuclear Physics.—Within available funds, the agreement provides \$165,224,000 for Relativistic Heavy Ion Collider operations to support a standalone run of approximately 22 weeks. The agreement also includes \$55,000,000 for the Facility for Rare Isotope Beams (FRIB) at Michigan State University and establishes a new congressional reprogramming control point.

Workforce Development for Teachers and Scientists.—The agreement provides \$26,500,000. Within available funds, the agreement includes an additional \$10,000,000 to support Science, Technology, Engineering, and Mathematics (STEM) programs that were proposed to be terminated in association with

the Administration's interagency STEM consolidation plan. Prior to execution of these additional funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

#### ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

The agreement provides \$280,000,000 for the Advanced Research Projects Agency—Energy.

TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The agreement provides \$42,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of \$22,000,000, resulting in a net appropriation of \$20,000,000.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The agreement provides \$6,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

#### DEPARTMENTAL ADMINISTRATION

The agreement provides \$234,637,000 for Departmental Administration.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$42,120,000 for the Office of the Inspector General.

# ATOMIC ENERGY DEFENSE ACTIVITIES NATIONAL NUCLEAR SECURITY ADMINISTRATION

The agreement provides \$11,207,000,000 for the National Nuclear Security Administration (NNSA).

Additional Actions to Address Security of Nuclear Materials.—The Department is directed to retain a respected independent organization with expertise in defense and security matters, such as the Institute for Defense Analysis, to conduct a comprehensive review of options for security management reform, including federalization of protective forces, and provide recommendations on organizational models for securing the Department's sites with Category I special nuclear materials that might improve security effectiveness and reduce costs. The group shall provide a report with the results of its analysis to

the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

#### WEAPONS ACTIVITIES

(INCLUDING RESCISSION OF FUNDS)

The agreement provides \$7,845,000,000 for Weapons Activities. The agreement includes a rescission of \$64,000,000 of prior-year balances and a provision restricting the amounts available for B83 Stockpile Systems to not more than \$40,000,000 until the Nuclear Weapons Council certifies that the B83 gravity bomb will be retired by fiscal year 2025, or as soon as confidence in the B61-12 stockpile is gained. The certification is intended to hold the Administration to its current plan to retire the B83 gravity bomb by 2025, by which time the NNSA estimates it will establish confidence in the long term safety, security, and reliability of the B61-12 stockpile. However, the certification requirement recognizes that unforeseen technical issues may delay the date upon which confidence is established, and thus allows the NNSA to address that possibility.

The agreement includes a general provision that establishes clear expectations for the level of detail required to be submitted to the Defense Committees with respect to a major warhead refurbishment upon approval of Phase 6.3 and clarifies that the reporting requirement applies to the ongoing B61 life extension program. This provision supersedes previous reporting requirements for further analysis of the B61 life extension program alternatives.

Insensitive High Explosives.—The NNSA is directed to employ the JASONs defense advisory group to assess the feasibility, certification risks, and other factors to be considered in replacing conventional high explosives with insensitive high explosives in all future life extension programs, and to report to the Committees on Appropriations of the House of Representatives and the Senate not later than October 30, 2014, instead of previous direction. In conjunction with the result of the JASONs assessment, the NNSA shall provide a cost/benefit analysis of using insensitive high explosives in all systems, the certification strategy required to repurpose pits to carry out such conversions, and any other programmatic changes that might justify this approach.

W78 Life Extension Program.—The agreement provides \$38,000,000 to continue to study options to extend the life of the W78.

Production Support.—The agreement provides \$345,000,000 and includes funding to modernize production capabilities as in previous years, instead of providing funding for these activities in a new budget structure as in the budget request.

Tritium Readiness.—The agreement provides \$80,000,000 within Directed Stockpile Work and does not include further restrictions on the use of funding for these activities. The agreement includes a general provision for submission of a tritium and enriched uranium plan which supersedes previous tritium reporting requirements.

Inertial Confinement Fusion Ignition and High Yield Campaign.—The agreement provides \$513,957,000. Within this amount, not less than \$64,000,000 shall be for Omega at the University of Rochester and not less than \$329,000,000 shall be for the National Ignition Facility, of which up to \$30,000,000 may be made available for the Advanced Radiographic Capability.

Advanced Simulation and Computing Campaign.—The agreement provides \$569,329,000. Within this amount, not less than \$35,000,000 shall be for the exascale effort.

Readiness in Technical Base and Facilities (RTBF).—The agreement provides \$2,067,425,000 and continues funding for projects and activities within RTBF as in previous years, instead of funding these activities in a new budget structure as in the budget request. Funding for maintenance and infrastructure recapitalization that was included within Operations of Facilities in previous years has been separately distinguished to provide greater transparency. The NNSA is directed to submit a full list of projects and activities to be funded under Maintenance and Repair and Recapitalization in fiscal year 2014 to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act. The NNSA is further directed to submit a report to the Committees on Appropriations of the House of Representatives and the Senate that explains the costs and benefits for a pit environmental testing capability at Lawrence Livermore National Laboratory not later than May 1, 2014.

The NNSA shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment a long-term plan, including time-lines and cost requirements, for the final disposition of the Bannister Federal Complex.

Uranium Processing Facility.—The agreement provides \$309,000,000 to support the full funding requirements for continued facility design and is an adjustment due to the Department of Energy's recent decision to consider additional alternatives to meet the uranium infrastructure needs at Y-12 that might save costs and lead to a replacement facility for Building 9212 in a shorter period of time.

Site Stewardship.—The agreement provides \$87,326,000. Within these funds, \$14,531,000 is provided for the Minority Serving Institution Partnerships Program. The agreement provides funding to continue Corporate Project Management. However, the NNSA is directed to include future funding requests for this activity under the Office of the Administrator and to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report that describes NNSA's plans for improving the skills of federal project managers and provides a timeframe for completing the transition from reliance on outside contractors to a highly skilled federal workforce that can provide effective project oversight.

Safeguards and Security.—The agreement does not include a reporting requirement on overhead rates and contracting for protective forces at Y-12. Within the amounts provided in the table under Information Technology and Cyber Security, \$105,441,000 is provided for Cyber Security.

Domestic Uranium Enrichment Research, Development, and Demonstration.—The agreement provides \$62,000,000 within Weapons Activities to continue the Domestic Uranium Enrichment Research, Development, and Demonstration, project. Funding was included within Defense Nuclear Nonproliferation

in prior years. Additional funding in fiscal year 2014 shall be considered only after submission of a request to transfer funds and approval by the Committees on Appropriations of the House of Representatives and the Senate, and the Act contains a provision which provides special transfer authority for this purpose. The Department has yet to provide a clear explanation of its strategy to ensure the continued supply of tritium and enriched uranium to meet defense needs. Therefore, the agreement includes a general provision that requires the Department to submit a full accounting of its plans not later than June 30, 2014.

#### **DEFENSE NUCLEAR NONPROLIFERATION**

The agreement provides \$1,954,000,000 for Defense Nuclear Nonproliferation. The agreement includes the use of \$55,000,000 of prior-year balances.

Nonproliferation and International Security.—The agreement provides no funding for the Global Security through Science Partnerships program. Within available funds, the NNSA may use up to \$5,000,000 to assist in implementing International Atomic Energy Agency nuclear safeguards in Iran.

Mixed Oxide (MOX) Fuel Fabrication Facility.—The agreement provides \$343,500,000. The Department of Energy is directed to undertake a root cause analysis that identifies the underlying causes of the cost increases for the MOX and Waste Solidification Building projects and that includes the identification and prioritization of recommended solutions and corrective measures. The Department shall submit a report on the results of its analysis to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

Global Threat Reduction Initiative (GTRI).—The agreement specifies new reprogramming controls and does not include a further distribution of funding within GTRI.

#### NAVAL REACTORS

The agreement provides \$1,095,000,000 for Naval Reactors. Within this amount, the agreement provides \$66,500,000 for Advanced Test Reactor Operations.

#### OFFICE OF THE ADMINISTRATOR

The agreement provides \$377,000,000 for the Office of the Administrator.

# ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides \$5,000,000,000 for Defense Environmental Cleanup.

Outstanding Risks to Public Health and Safety.—The Department is directed to retain a respected outside group, such as the National Academy of Sciences, to rank and rate the relative risks to public health

and safety of the Department of Energy's remaining environmental cleanup liabilities. Additionally, the group should undertake an analysis of how effectively the Department of Energy identifies, programs, and executes its plans to address those risks, as well as how effectively the Defense Nuclear Facilities Safety Board identifies and elevates the nature and consequences of potential threats to public health and safety at the defense environmental cleanup sites. The group shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than one year after enactment of this Act.

Hanford.—The agreement provides \$941,000,000 to accelerate cleanup activities at the Hanford site and does not include further direction on the use of funding at the Plutonium Finishing Plant.

NNSA Sites.—The agreement provides \$314,676,000 for cleanup activities at NNSA sites. Within this amount, \$224,789,000 is for Los Alamos National Laboratory and Miscellaneous Programs and Agreements in Principle.

U-233 Disposition Program.—The agreement provides \$45,000,000 to expedite the removal and disposition of special nuclear materials stored in Building 3019 due to continued safety and security risks. The Department is directed to discontinue funding under OR-0011Z Downblend of U-233 in Building 3019 and to establish a new funding line to provide for the costs of storage and transport of materials, maintenance of Building 3019, maintenance and upgrade of Building 2026, and any other costs that are needed to support ultimate disposition of the legacy materials. Not later than 90 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a life-cycle cost estimate for the U-233 Disposition Program that supports removal of all U-233 from Oak Ridge by 2019 and that includes an analysis of the cost and schedule implications if the Department cannot dispose of the Consolidated Edison Uranium Solidification Project material at the Nevada National Security Site as previously planned.

Outfall 200 Mercury Treatment Facility.—The agreement provides \$4,608,000 for project engineering and design for a water treatment system to reduce mercury concentrations in Upper East Fork Poplar Creek.

Waste Treatment and Immobilization Plant (WTP).—The agreement provides \$690,000,000 for WTP within existing reprogramming controls. The Department is directed to request approval from the Committees on Appropriations of the House of Representatives and the Senate prior to restarting any construction activities on the Pretreatment Facility. The Department is further directed to ensure that new project scope supporting direct feed and commissioning and startup activities are separately identified in the budget request and executed in accordance with DOE O 413.3B, consistent with project management best practices.

Savannah River.—The agreement provides \$1,134,234,000 and does not include further direction beyond the amounts specified in the table for Savannah River activities.

Salt Waste Processing Facility (SWPF).—The agreement provides \$125,000,000 for SWPF, including commissioning, startup, and Other Project Costs. The Department is directed to fund all

supporting commissioning and startup activities within SWPF project funding, consistent with the original approved project scope, and to ensure those activities are executed in accordance with DOE O 413.3B.

#### OTHER DEFENSE ACTIVITIES

The agreement provides \$755,000,000 for Other Defense Activities. Funding for Idaho Site-Wide Safeguards and Security is provided in the Nuclear Energy account, as requested.

# POWER MARKETING ADMINISTRATIONS BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$0 for the Southeastern Power Administration. The agreement includes legislative language regarding funds for official reception and representation expenses.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

The agreement provides a net appropriation of \$11,892,000 for the Southwestern Power Administration.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER

ADMINISTRATION

The agreement provides a net appropriation of \$95,930,000 for the Western Area Power Administration. The agreement includes legislative language permanently authorizing the voluntary purchases of power allowances in compliance with state greenhouse gas programs existing at the time of enactment of this Act. An additional \$15,000,000 is recorded separately as scorekeeping adjustments.

#### FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of \$420,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes legislative language authorizing the acceptance and use of contributed funds in fiscal year 2014 for operating, maintaining, repairing, rehabilitating, replacing, or

upgrading the hydroelectric facilities at the Falcon and Amistad Dams. An additional \$2,000,000 is recorded separately as scorekeeping adjustments.

# FEDERAL ENERGY REGULATORY COMMISSION SALARIES AND EXPENSES

The agreement provides \$304,600,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of \$0.

# GENERAL PROVISIONS—DEPARTMENT OF ENERGY (INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year "Energy Programs" activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The agreement includes a provision relating to unexpended balances.

The agreement includes a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The agreement includes a provision prohibiting the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The agreement includes a provision prohibiting the use of funds provided under this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The agreement includes a provision relating to limiting the validity of uranium adverse material impact determinations and notification requirements for uranium transactions.

The agreement includes a provision amending the frequency with which a certain review is required.

The agreement includes a provision prohibiting the implementation of section 407 of division A of the American Recovery and Reinvestment Act of 2009.

The agreement includes a provision standardizing the availability of funds for certain research and development activities.

The agreement includes a provision prohibiting the Office of Science from entering into multiyear funding agreements with a value below a specific threshold.

The agreement includes a provision requiring a plan for tritium and enriched uranium.

The agreement includes a provision requiring analysis of alternatives for warhead life extension programs.

The agreement includes a provision expanding the Department of Energy's appointment authority for well-qualified individuals, within limitations.

The agreement includes a provision repealing section 804 of Public Law 110-140.

The agreement includes a provision amending section 205 of Public Law 95-91.

The agreement includes a provision regarding New Brunswick Laboratory.

The agreement includes a provision reducing contractor foreign travel.

The agreement includes a provision relating to first tier subcontracts.

The agreement includes a provision relating to a laboratory commission.

The agreement includes a provision relating to waiver or adjustment notification.

The agreement includes a provision regarding transfer authority in support of national nuclear security-related enrichment technologies.

The agreement includes a provision prohibiting funds to implement or enforce higher efficiency light bulb standards.

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#### ENERGY PROGRAMS

### ENERGY EFFICIENCY AND RENEWABLE ENERGY

ENERGY EFFICIENCY AND RENEWABLE ENERGY		
Energy Efficiency and Renewable Energy RDD&D:		
Hydrogen and fuel cell technologies	100,000	92,983
Bioenergy technologies	282,000	232,429
Solar energy	356,500	257,211
Wind energy		
Geothermal technologies	144,000	88,179
Water power	60,000	45,802
	55,000	58,600
Vehicle technologies	575,000	289,910
Building technologies	300,000	177,974
Advanced manufacturing	365,000	180,579
Federal energy management program	36,000	28,265
Facilities and infrastructure:		
National Renewable Energy Laboratory (NREL)	46 000	46,000
Macronal Renewable Energy Cabbratory (MREL)		46,000
Subtotal, Facilities and infrastructure		
Program direction	*8E 000	100 000
Strategic programs	100,000	162,000 23,554
strategic programs		23,554
Cubtatal Casas Officiass and Decemble Casas		
Subtotal, Energy Efficiency and Renewable Energy		
ROD&D	2,540,500	1,683,486
Heathania ation and internation		
Weatherization and intragovernmental:		
Weatherization:		
Weatherization assistance	181,000	171,000
Training and technical assistance		3,000
Subtotal	184,000	174,000
044		
Other:		
State energy program grants	57,000	50,000
Tribal energy activities		7,000
Subtotal	64,000	57,000
# 1		
Subtotal, Weatherization and intragovernmental	248,000	231,000
O#		
Use of prior year balances	-12,800	-2,382
6:th-t-1		
Subtotal, Energy efficiency and renewable energy	2,775,700	1,912,104
Rescission		-10,418
TOTAL PASSON SESTERIOR AND REVENUE & PASSON.		
TOTAL, ENERGY EFFICENCY AND RENEWABLE ENERGY		1,901,686
	========	
ELECTROSTIC BELLUEBY AND ENERGY OF LARTHER		
ELECTRICITY DELIVERY AND ENERGY RELIABILITY		
Research and development:		
Electricity systems hub	20,000	
Clean energy transmission and reliability	32,000	32,400
Smart grid research and development	14,400	
Energy storage		14,600
Cyber security for energy delivery systems	15,000	15,200
Gyper security for energy delivery systems	38,000	
Subtotal	440.400	
Subcocdi	119,400	105,700
National electricity delivery	6.000	e 000
Infrastructure security and energy restoration	16,000	8,000

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Program direction		
TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY	169,015	147,306
NUCLEAR ENERGY .		
Research and development:		
Nuclear energy enabling technologies		
Integrated university program	70,000	5,500 110,000
Reactor concepts RD&D	72,500	113,000
Fuel cycle research and development	165,100 2,500	186,500 2,500
Subtota1	372,400	488,630
Infrastructure: Radiological facilities management:		
		20,000
Space and defense infrastructure Research reactor infrastructure	5,000	5,000
Subtotal		
INL facilities management:		
INL Operations and infrastructure	165,162	180,162
Construction:		
13-D-905 Remote-handled low level waste disposal project, INL	16 200	40 000
disposal project, INC	16,398	16,398
Subtotal, Construction	16,398	16,398
Subtotal, INL facilities management.		196,560
Subtotal, Infrastructure		
Idaho sitewide safeguards and security	94.000	94.000
Program direction	94,000 87,500 -5,000	90,000
Use of prior year balances	-5,000	-5,000
TOTAL, NUCLEAR ENERGY	735,460	889,190
	=======================================	
FOSSIL ENERGY RESEARCH AND DEVELOPMENT		
CCS and power systems:	440.053	OB 450
Carbon capture	112,000 61,095	92,000 108,900
Advanced energy systems	48,000	99,500
Cross cutting research	20,525	41,925
NETL Coal Research and Development	35,011	50,011
Subtotal, CCS and power systems	276,631	392,336
Natural Gas Technologies	17,000	20,600
Unconventional fossil energy technologies from Petroleum - oil technologies		15,000
Program direction	115,753	120,000
Plant and Capital Equipment	13,294	16,032
Fossil energy environmental restoration	5,897 700	5,897 700
Use of prior year balances		-8,500
TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT	420,575	562,065

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NAVAL PETROLEUM AND OIL SHALE RESERVES	20,000	20,000
STRATEGIC PETROLEUM RESERVE	189,400	189,400
NORTHEAST HOME HEATING OIL RESERVE	8,000	8,000
ENERGY INFORMATION ADMINISTRATION	117,000	117,000
NON-DEFENSE ENVIRONMENTAL CLEANUP		
Fast Flux Test Reactor Facility (WA). Gaseous Diffusion Plants. Small sites. West Valley Demonstration Project. Use of prior year balances.	96,222 50,189 64,000	2,545 96,222 71,204 64,000 -2,206
TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP		231,765
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND		
Oak Ridge		
TOTAL, UED&D FUND	554,823	598,823
SCIENCE		
Advanced scientific computing research,	465,593	478,593
Basic energy sciences: Research	1,741,111	1,610,757
Construction: 07-SC-06 National synchrotron light source II, BNL	26,300	26,300
13-SC-10 LINAC coherent light source II, SLAC	95,000	75,700
Subtotal, Construction		102,000
Subtotal, Basic energy sciences	1,862,411	1,712,757
Biological and environmental research	625,347	610,196
Fusion energy sciences: Research	233,324	305,677
Construction: 14-SC-60 International thermonuclear experimental reactor (ITER)	225,000	200,000
Subtotal, Fusion energy sciences	458,324	505,677
High energy physics: Research	741,521	746,521
Construction: 11-SC-40 Project engineering and design (PED) long baseline neutrino experiment, FNAL		16,000



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11-SC-41 Muon to electron conversion experiment, FNAL		35,000
Subtotal, Construction		51,000
Subtotal, High energy physics	776,521	797,521
Nuclear physics: Operations and maintenance	489,438	489,438
Construction:		
06-SC-01 12 GeV continuous electron beam		
facility upgrade, TJNAF	25,500	25,500
14-SC-50 Facility for rare isotope beams, Michigan State University	55,000	55,000
michigan scace onitersity	33,000	
Subtotal, Nuclear physics		
Workforce development for teachers and scientists	16,500	26,500
Science laboratories infrastructure: Infrastructure support:		
Payment in lieu of taxes	1,385	1,385
Facilities and infrastructure	900 5,951	900
Oak Ridge landlord	5,951	5,951
Subtota1		
Construction:		
13-SC-70 Utilities upgrade, FNAL		·
TJNAF		
Subtotal	89,582	89,582
Subtotal, Science laboratories infrastructure		
Subtotal, Science laboratories infrastructure  Safeguards and security	87,000 193,300	87,000 185,000
Subtotal, Science	5,152,752	5,071,000
TOTAL, SCIENCE	5,152,752	5,071,000
ADVANCED RESEARCH PROJECTS AGENCY-ENERGY		
ARPA-E projects	344 890	252 000
Program direction		28,000
TOTAL, ARPA-E		
RACE TO THE TOP FOR ENERGY EFFICIENCY AND GRID MODERNIZATION	200,000	
TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM		
Administrative expenses	48,000 -22,000	42,000 -22,000
TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN		
GUARANTEE PROGRAM	26,000 ======	20,000

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ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM		
Administrative expenses	6,000	6,000
TOTAL, ADVANCED TECHNOLOGY VEHICLES		
MANUFACTURING LOAN PROGRAM		6,000
		************
DEPARTMENTAL ADMINISTRATION		
Administrative operations:		
Salaries and expenses: Office of the Secretary:		
Program direction	5,008	5,008
Chief Financial Officer		
Management		
Human capital management		24,488
Chief Information Officer	35,401	35,401
Congressional and intergovernmental affairs:		
Program direction		
Economic impact and diversity	7,047	6,197
General Counsel		33,053
Policy and international affairs	20,518	
Energy policy and systems analysis		
International Affairs		,
Office of Indian energy policy and programs	3,597	3,597 2,506
office of Indian energy portey and programs	2,300	2,300
Subtotal, Salaries and expenses		249,073
Program support:		
Economic impact and diversity	2,759	2,759
Policy analysis and system studies Environmental policy studies	441 520	441
Environmental policy studies	520	520
Climate change technology program (prog. supp)	5,482	5,462
Climate change technology program (prog. supp) Cybersecurity and secure communications Corporate IT program support (CIO)	30,795 15 966	5,482 30,795 15,866
corporate in program support (clo)		
Subtotal, Program support	55,863	55,863
Subtotal, Administrative operations		304,936
Cost of work for others	48,537	48,537
Subtotal, Departmental administration		
Funding from other defense activities	-118,836	-118,636
Use of prior year balances	-2,205	+
Total, Departmental administration (gross)		
Miscellaneous revenues		-108,188
TOTAL, DEPARTMENTAL ADMINISTRATION (net)	119 302	126,449
TOTAL, DEFORTILITIES ADMITTED (HEL)	110,392	
OFFICE OF THE INSPECTOR GENERAL	42,120	42,120
TOTAL, ENERGY PROGRAMS	11, 127, 193	10,210,804
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#### ATOMIC EMERGY DEFENSE ACTIVITIES

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#### NATIONAL NUCLEAR SECURITY ADMINISTRATION

#### WEAPONS ACTIVITIES

Rissand sample: In work,		
Directed stockpile work:	537,044	537,044
B61 Life extension program	235,382	248,454
W76 Life extension program		
W78 Life extension program	72,691	38,000
WBB Alt 370	169,487	169,487
Stockpile systems:		
B61 Stockpile systems	83,536	83,536
W76 Stockpile systems	47,187	47,187
W78 Stockpile systems	54,381	54,381
W80 Stackpile systems	50.330	50.330
	54,948	54,948
883 Stockpile systems		
W87 Stackpile systems	101,506	101,506
W88 Stockpile systems	62,600	62,600
Stockpile systems		
Subtotal	454,488	454 , 488
Weapons dismantlement and disposition	49,264	54,264
Stockpile services:		
	321,416	345,000
Production support		
Research and Development support	26,349	24,928
R and D certification and safety	191,259	151,133
Management, technology, and production	214,187	214,187
Plutonium infrastructure sustainment	156,949	125,048
Tritium readiness		80,D00
Subtotal	910,160	940,296
Subtotal, Directed stockpile work	2,428,516	2,442,033
	2,428,516	2,442,033
Campaigns:	2,428,516	2,442,033
Campaigns: Science campaign:	, ,	
Campaigns: Science campaign: Advanced certification	54,730	58,747
Campaigns: Science campaign: Advanced certification	54,730 109,231	58,747 92,000
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965	58,747 92,000 104,000
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509	58,747 92,000 104,000 29,509
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467	58,747 92,000 104,000 29,509 85,467
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467	58,747 92,000 104,000 29,509 85,467
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467	58,747 92,000 104,000 29,509 85,467
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467	58,747 92,000 104,000 29,509 85,467
Campaigns: Science campaign: Advanced certification. Primary assessment technologies. Dynamic materials properties. Advanced radiography. Secondary assessment technologies. Subtotal. Engineering campaign:	54,730 109,231 116,965 30,509 86,467	58,747 92,000 104,000 29,509 85,467
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467 397,902	58,747 92,000 104,000 29,509 85,467 369,723
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467 397,902	58,747 92,000 104,000 29,509 85,467 369,723
Campaigns: Science campaign: Advanced certification. Primary assessment technologies. Dynamic materials properties. Advanced radiography. Secondary assessment technologies. Subtotal.  Engineering campaign: Enhanced surety. Weapons system engineering assessment technology Nuclear survivability.	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467 397,902	58,747 92,000 104,000 29,509 85,467 369,723
Campaigns: Science campaign: Advanced certification. Primary assessment technologies. Dynamic materials properties. Advanced radiography. Secondary assessment technologies. Subtotal.  Engineering campaign: Enhanced surety. Weapons system engineering assessment technology Nuclear survivability.	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification. Primary assessment technologies. Dynamic materials properties. Advanced radiography. Secondary assessment technologies. Subtotal.  Engineering campaign: Enhanced surety. Weapons system engineering assessment technology Nuclear survivability. Enhanced surveillance. Subtotal.	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification. Primary assessment technologies. Dynamic materials properties. Advanced radiography. Secondary assessment technologies. Subtotal.  Engineering campaign: Enhanced surety. Weapons system engineering assessment technology Nuclear survivability. Enhanced surveillance. Subtotal.  Inertial confinement fusion ignition and high yield campaign: Ignition.	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909 149,911 80,245 15,001	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification Primary assessment technologies Dynamic materials properties Advanced radiography Secondary assessment technologies.  Subtotal  Engineering campaign: Enhanced surety Weapons system engineering assessment technology Nuclear survivability Enhanced surveillance Subtotal.  Inertial confinement fusion ignition and high yield campaign: Ignition Support of other stockpile programs	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909 149,911 80,245 15,001	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909 149,911
Campaigns: Science campaign: Advanced certification. Primary assessment technologies. Dynamic materials properties. Advanced radiography. Secondary assessment technologies. Subtotal.  Engineering campaign: Enhanced surety. Weapons system engineering assessment technology Nuclear survivability. Enhanced surveillance. Subtotal.  Inertial confinement fusion ignition and high yield campaign: Ignition. Support of other stockpile programs. Diagnostics, cryogenics and experimental support.	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909 149,911 80,245 15,001 59,897	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909 149,911 80,245 15,001 59,897
Campaigns: Science campaign: Advanced certification	54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909 149,911 80,245 15,001 59,897	58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909 149,911 80,245 15,001 59,897

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Facility operations and target production	232,678	
Subtota1	401,043	
Advanced simulation and computing	564,329	569,329
Readiness campaign: Component manufacturing development	106,085	
Nonnuclear readiness		55,407
Tritium readiness	91,695	
Subtotal		55,407
Subtotal, Campaigns	1,710,965	
Readiness in technical base and facilities (RTBF): Operations of facilities:		
Kansas City Plant		135,834 77,287
Los Alamos National Laboratory		213,707
Nevada Test Site		100,929
Pantex	***	81,420
Sandia National Laboratory		115,000
Savannah River SiteY-12 Mational Security Complex		90,236 170,042
Subtotal		984,455
Program roadinges		67,259
Program readiness		125,000
Containers		26,000
Storage		35,000
Maintenance and repair of facilities		227,591
Recapitalization		180,000
Construction:		
12-D-301 TRU waste facility project, LANL 11-D-801 TA-55 Reinvestment project II, LANL		26,722 30,679
06-D-141 Uranium Processing Facility, Oak Ridge,TN		309,000
07-D-220 Radioactive liquid waste treatment facility, LANL		45,114
07-0-220-04 Transuranic liquid waste facility,		10,605
Subtotal,,		422,120
Subtotal, Readiness in technical base and facilities		2,067,425
Nuclear programs: Nuclear operations capability Capabilities based investments	265 937 39 558	
Construction: 12-D-301 TRU waste facilities, LANL 11-D-801 TA-55 Reinvestment project Phase 2,	26,722	
LANL	30,679	
facility upgrade project, LANL	55,719	
capabilities replacement project, Y-12	325,835	
Subtotal, Nuclear programs		



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		Final Bill
Secure transportation asset:		
Operations and equipment	122,072	112,882
Program direction		97,118
riogian direction	97,110	
Subtotal, Secure transportation asset	219,190	210,000
Nuclear counterterrorism incident response	***	228,243
Site stewardship	1,706,007	87,326
Defense nuclear security	664,981	664,981
Construction:		
14-D-710 Device Assembly Facility Argus		
Installation project, NV	14,000	
·		
Subtotal, Defense nuclear security	678,981	664,981
Information technology and Cyber security	148,441	145,068
Legacy contractor pensions	279,597	279,597
Domestic uranium enrichment research, development,		
and demonstration		62,000
Use of prior year balances		
Subtotal, Weapons Activities	7,868,409	
Rescission		
TOTAL, WEAPONS ACTIVITIES	7,868,409	
DEFENSE NUCLEAR NONPROLIFERATION  Nonproliferation and verification, R&D	388,838 141,675	398,838 128,675
International materials protection and cooperation	369,625	419,625
Fissile materials disposition:		
U.S. plutanium disposition	157,557	157,557
U.S. uranium disposition	25,000	25,000
Construction:		
99-D-143 Mixed oxide fuel fabrication facility,		
Savannah River, SC	320,000	343,500
Subtotal, Construction		343,500
Total, Fissile materials disposition		
Global threat reduction initiative:		
Global threat reduction initiative	424,487	
HEU reactor conversion	121,101	162,000
International nuclear and radiological material		•
removal and protection		200,102
protection		80,000
Subtotal, Global threat reduction initiative	424 , 487	442,102
Legacy contractor pensions	93,703	93,703
Nuclear incident response	181,293	•
Counterterrorism and counterproliferation programs	74,666	

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Use of prior year balances		Budget Request	Final Bill
Subtotal, Defense Nuclear Nonproliferation   2.140,142   1,954,000			
Subtotal   Defense Nuclear Nonproliferation   2.140.142   1,954,000	Use of prior year balances	-36,702	-55,000
NAVAL REACTORS	Subtotal, Defense Nuclear Monproliferation		
Naval reactors development.	TOTAL, DEFENSE NUCLEAR NONPROLIFERATION	2,140,142	1,954,000
DHIO replacement reactor systems development.   126, 400   125, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126,	NAVAL REACTORS		
DHIO replacement reactor systems development.   126, 400   125, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126, 400   126,	Novel seesters development	410, 400	444 200
S86 Prototype refueling.			
Naval reactors operations and infrastructure.   455,740   356,300			
Construction:   14-D-902 KL Materials characterization laboratory expansion. KAPL.   1,000   1,000   14-D-901 Spent fuel handling recapitalization project, NRF.   45,400			
14.0-902 KL Materials characterization laboratory expansion, KAPL.   1,000   1,000   14.0-901 Spent fuel handling recapitalization project, NRF.   45,400     13.0-905 Remote-handled low-level waste disposal project. INL   21,073   21,073   13.0-904 KS Radiological work and storage building, KSO.   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   6	noval reactors operations and mirror determine	400,740	000,000
14.0-902 KL Materials characterization laboratory expansion, KAPL.   1,000   1,000   14.0-901 Spent fuel handling recapitalization project, NRF.   45,400     13.0-905 Remote-handled low-level waste disposal project. INL   21,073   21,073   13.0-904 KS Radiological work and storage building, KSO.   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   6	Construction:		
expansion KAPL			
14-D-901 Spent fuel handling recapitalization project, NRF		1.000	1.000
Project, NRF.		.,	.,
13-D-905 Remote-handled low-level waste   disposal project INL.   21,073   21,073   13-D-904 KS Radiological work and storage   building, KSC.   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600   600	project, NRF	45,400	
13-D-904 KS Radiological work and storage   building, KSO.			
Duilding, KSO.   600   600   600   08-D-190 Expended Core Facility M-290 recovering discharge station, NRF, ID.   1,700   1,700   1,700   1,700   1,700   Subtotal, Construction.   69,773   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,373   24,374   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   24,398   2	disposal project, INL	21,073	21,073
OB-D-19D Expended Core Facility M-29D recovering discharge station, NRF, ID.	13-D-904 KS Radiological work and storage		
Continue		600	600
Subtotal, Construction			
Subtotal, Construction	discharge station, NRF, ID		
Program direction			
Use of prior year balances.   -13,983   -13,983	Subtotal, Construction	69,773	24,373
Use of prior year balances.   -13,983   -13,983	Barran diaretica	44.404	43 040
TOTAL, NAVAL REACTORS. 1,246,134 1,095,000			
TOTAL, NAVAL REACTORS. 1,246,134 1,095,000	use of piror year barances		
### OFFICE OF THE ADMINISTRATOR. ### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 ##### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 #### 377,000 ##### 377,000 ##### 377,000 ##### 377,000 ##### 377,000 ##### 377,000 ##### 377,000 ##### 377,000 ##### 377,000 #################################	TOTAL NAVAL REACTORS		
### OFFICE OF THE ADMINISTRATOR.  ### 397,784   377,000   377,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000   37,000	Total, make the total and	#FEEEEEE	=======================================
### TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION.    11,652,469			
### TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION. ### 11,852,469 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 11,207,000 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 ### 12,200 #### 12,200 #### 12,200 #### 12,200 #### 12,200 #### 12,200 #### 12,200 ### 12,200 #### 12,200 #### 12,200 #### 12,200 #### 12,200 #### 12,200 #### 12,200 ##### 12,200 #### 12,200 #### 12,200 ##################################	OFFICE OF THE ADMINISTRATOR	397,784	377,000
DEFENSE ENVIRONMENTAL CLEANUP			
DEFENSE ENVIRONMENTAL CLEANUP			
DEFENSE ENVIRONMENTAL CLEANUP	TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION.		
Closure sites		========	=========
Closure sites	DEFENSE ENVIRONMENTAL CLEANING		
Hanford Site:  Central plateau remediation	DEFENSE ENTIRONNENTAL CLEANOF		
Hanford Site:  Central plateau remediation	Closure sites	4,702	4.702
Central plateau remediation         513,450         512,665           River corridor and other cleanup operations         393,634         408,634           Richland community and regulatory support         14,701         19,701           Total, Hanford Site         921,785         941,000           Idaho National Laboratory:         362,100         383,300           Idaho cleanup and waste disposition         362,100         383,300           Idaho community and regulatory support         2,910         3,700           Total, Idaho National Laboratory         365,010         387,000           NNSA sites and Nevada off-sites         309,676         314,676           Oak Ridge Reservation:         1233 disposition program         45,000           OR Nuclear facility D&D         73,716         73,716           OR cleanup and disposition         115,855         83,220           OR reservation community & regulatory support         4,365         4,365		,	., .=
River corridor and other cleanup operations.         393,834         408,634           Richland community and regulatory support.         14,701         19,701           Total, Hanford Site.         921,785         941,000           Idaho National Laboratory:         Idaho cleanup and waste disposition.         362,100         383,300           Idaho community and regulatory support.         2,910         3,700           Total, Idaho National Laboratory.         365,010         387,000           NNSA sites and Nevada off-sites.         309,676         314,676           Oak Ridge Reservation:          45,000           U233 disposition program.          45,000           OR Nuclear facility D&D.         73,716         73,716           OR cleanup and disposition.         115,855         83,220           OR reservation community & regulatory support         4,365         4,365	Hanford Site:		
Richland community and regulatory support         14,701         19,701           Total, Hanford Site         921,785         941,000           Idaho National Laboratory:         362,100         383,300           Idaho community and regulatory support         2,910         3,700           Total, Idaho National Laboratory         365,010         387,000           NNSA sites and Nevada off-sites         309,676         314,676           Oak Ridge Reservation:         45,000           U233 disposition program	Central plateau remediation	513,450	512,665
Total	River corridor and other cleanup operations	393,634	408,634
Total, Hanford Site. 921,785 941,000  Idaho National Laboratory:     Idaho cleanup and waste disposition 362,100 383,300     Idaho community and regulatory support 2,910 3,700      Total, Idaho National Laboratory. 365,010 387,000  NNSA sites and Nevada off-sites. 309,676 314,676  Oak Ridge Reservation:     U233 disposition program 45,000     OR Nuclear facility D&D 73,716     OR cleanup and disposition. 115,855 83,220     OR reservation community & regulatory support 4,385 4,365	Richland community and regulatory support	14,701	19,701
Idaho National Laboratory:   Idaho cleanup and waste disposition			
Idaho cleanup and waste disposition   362,100   383,300   Idaho community and regulatory support   2,910   3,700	Total, Hanford Site	921,785	941,000
Idaho cleanup and waste disposition   362,100   383,300   Idaho community and regulatory support   2,910   3,700			
Idaho community and regulatory support   2,910   3,700		***	
Total, Idaho National Laboratory. 365,010 387,000  NNSA sites and Nevada off-sites. 309,676 314,676  Oak Ridge Reservation: U233 disposition program 45,000 OR Nuclear facility D&D. 73,716 OR cleanup and disposition. 115,855 83,220 OR reservation community & regulatory support 4,365 4,365			
Total, Idaho National Laboratory.       365,010       387,000         NNSA sites and Nevada off-sites.       309,676       314,676         Oak Ridge Reservation:        45,000         U233 disposition program.        45,000         OR Nuclear facility D&D.       73,716       73,716         OR cleanup and disposition.       115,855       83,220         OR reservation community & regulatory support.       4,365       4,365	Idaho community and regulatory support	2,910	3,700
NNSA sites and Nevada off-sites       309,676       314,676         Oak Ridge Reservation:	Total Idoba National Laboratory		
Oak Ridge Reservation:       45,000         U233 disposition program.        45,000         OR Nuclear facility D&D.       73,716       73,716         OR cleanup and disposition.       115,855       83,220         OR reservation community & regulatory support.       4,365       4,365	Total, Idalio National Laboratory	303,010	307,100
U233 disposition program.        45,000         OR Nuclear facility D&D.       73,716       73,716         OR cleanup and disposition.       115,855       83,220         OR reservation community & regulatory support.       4,365       4,365	NNSA sites and Nevada off-sites	309,676	314,676
U233 disposition program.        45,000         OR Nuclear facility D&D.       73,716       73,716         OR cleanup and disposition.       115,855       83,220         OR reservation community & regulatory support.       4,365       4,365			
OR Nuclear facility D&D       73,716       73,716         OR cleanup and disposition       115,855       83,220         OR reservation community & regulatory support       4,365       4,365			
OR cleanup and disposition			
OR reservation community & regulatory support 4,365 4,365			
uk rechnology development and deproyment 4,091 4,091	UK reservation community & regulatory support		
	uk lechnology development and deployment	4,091	4,091

Budget Request Final Bill

421	

	Kequest	Final Bill
Construction:		
Outfall 200 mercury treatment facility		4,608
,		
Total, Oak Ridge Reservation		215,000
Total , oak kinge keser factor	100,027	210,000
Office of River Protection:		
Waste Treatment & Immobilization Plant:		
D1-D-416 A-E/ORP-D060/Major construction	690,000	
Waste treatment & immobilization plant		
01-D-16 A-D		510,000
Waste treatment & immobilization plant		
01-D-16 E		180,000
Subtotal, Waste Treatment & Immobilation Plant		
Subtotal, waste meatiment & immourtation mant	090,000	090,000
Tank Farm activities:		
Rad liquid tank waste stabilization and		
disposition		
Total, Office of River Protection	1,210,216	1,210,216
Savannah River Site:		
Savannah River community and regulatory support	14 210	11,210
		432,491
SR site risk management operations	452,491	432,491
Radioactive liquid tank waste stabilization and		
disposition	552,560	565,533
Construction:		
05-D-405 Salt waste processing facility,		
Savannah River	92.000	125 000
OBTAININ (COVO)   1. C.   1. C		
Subtotal		125,000
Subtotal	92,000	125,000
Total, Savannah River Site	1,088,261	1,134,234
Waste Isolation Pilot Plant	203,390	216,193
Program direction	203,390 280,784	300,000
Program support		
Safeguards and Security	234 079	241,000
Technology development		18,000
reciniorogy development	20,000	10,000
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	4,853,909	5,000,000
		~****
DEFENSE ENVIRONNENTAL CLEANUP (LEGISLATIVE PROPOSAL)	463,000	
OTHER DEFENSE ACTIVITIES		
Health, safety and security:		
Health, safety and security.	143 618	143 818
Garage disection	100,010	100,010
Program direction	100,301	143,616 108,301
Total, Health, safety and security	251,917	251,917
Specialized security activities	196,322	202,242
Office of Legacy Management:		
Legacy management	163,271	163,271
Program direction	13,712	
Total Office of Lance. Management		
Total, Office of Legacy Management	176,983	176,983
Idaho sitewide safeguards and security  Defense related administrative support		***
Defense related administrative support	118,8 <b>36</b>	118,836

	(U)
	(94)
Budget	(10)

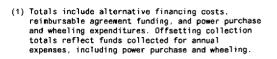
	Budget	
	Request	Final Bill
Office of hearings and appeals	5,022	5,022
TOTAL, OTHER DEFENSE ACTIVITIES	749,080	755,000
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES		
· ·		10,902,000
POWER MARKETING ADMINISTRATIONS (1)		
SOUTHEASTERN POWER ADMINISTRATION		
Operation and maintenance:		
Purchase power and wheeling	03 284	63 284
Program direction	7,750	7,750
Subtotal. Operation and maintenance		101,034
Loca alternative figuracies (ODA)	45 202	15 000
Less alternative financing (PPW)	-85,831	-85,831
TOTAL, SOUTHEASTERN POWER ADMINISTRATION		
	=======================================	
SOUTHWESTERN POWER ADMINISTRATION		
Operation and maintenance:		
Operating expenses	13,598	13,598
Purchase power and wheeling		
Program direction	29,939	
Construction	6,227	6,227
Subtotal, Operation and maintenance	101,764	
Less alternative financing	14 909	-14.308
Offsetting collections		-14,308 -75,564
<b>3</b>		
TOTAL, SOUTHWESTERN POWER ADMINISTRATION	11,892	
WESTERN AREA POWER ADMINISTRATION		
Warman Company of the		
Operation and maintenance: Construction and rehabilitation	122,437	122,437
Operation and maintenance	82,843	82,843
Purchase power and wheeling	407,109	
Program direction		
Subtotal, Operation and maintenance	830,098	830,098
1 <b>3</b> 1 <b>6</b> 1 <b>6</b>		
Less alternative financing		
Offsetting collections (P.L. 108-477, P.L. 109-103). Offsetting collections (P.L. 98-381)	-230,738 -6,092	
Offsetting collections (for program direction) Offsetting collections (for D&M)	- 168 , 193 - 35 , 796	-168,193 -35,796
TOTAL, WESTERN AREA POWER ADMINISTRATION	95,930	95,930
FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND		

6,196 -4,911 6,196 -4,911

		Final Bill
Less alternative financing	-865	-865
TOTAL, FALCON AND AMISTAD O&M FUND	420	420
TOTAL, POWER MARKETING ADMINISTRATIONS		108,242
FEDERAL ENERGY REGULATORY COMMISSION		
Federal Energy Regulatory CommissionFERC revenues	304,600 -304,600	304,600 -304,600
	========	
GRAND TOTAL, DEPARTMENT OF ENERGY	(28,953,893)	
SUMMARY OF ACCOUNTS		
Energy efficiency and renewable energy. Electricity delivery and energy reliability. Nuclear energy. Fossil Energy Research and Development. Naval Petroleum & Oil Shale Reserves. Strategic petroleum reserves. Northeast home heating oil reserve. Energy Information Administration. Non-Defense Environmental Cleanup. Uranium enrichment D&D fund. Science. Advanced Research Projects Agency-Energy. Race to the Top for energy efficiency. Title 17 Innovative technology loan guarantee program. Advanced technology vehicles manufacturing loan pgm. Departmental administration. Office of the Inspector General.	2,775,700 169,015 735,460 420,575 20,000 189,400 8,000 117,000 212,956 554,823 5,152,752 379,000 200,000 6,000 118,392 42,120	1, 901, 686 147, 306 889, 190 562, 065 20, 000 189, 400 8, 000 117, 000 231, 765 598, 823 5, 071, 000 280, 000 6, 000 126, 449 42, 120
National Nuclear Security Administration: Weapons activities	7,868,409 2,140,142 1,246,134 397,784	
Subtotal, National Muclear Security Admin	11,652,469	11,207,000
Defense environmental cleanup	4,853,909 463,000 749,080	
Total, Atomic Energy Defense Activities	17,718,458	
Power marketing administrations (1): Southeastern Power Administration	11,892 95,930 420	11,892 95,930 420
Total, Power Marketing Administrations	108, 242	



	Budget Request	Final Bill
Federal Energy Regulatory Commission: Salaries and expenses	304,600 -304,600	304,600 -304,600
		222222222
Total Summary of Accounts, Department of Energy	28,953,893	27, 281, 046





#### TITLE IV

#### INDEPENDENT AGENCIES

#### APPALACHIAN REGIONAL COMMISSION

The agreement includes \$80,317,000 for the Appalachian Regional Commission. To diversify and enhance regional business development, an additional \$10,000,000 is provided above the budget request for a program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

## DEFENSE NUCLEAR FACILITIES SAFETY BOARD SALARIES AND EXPENSES

The agreement provides \$28,000,000 for the Defense Nuclear Facilities Safety Board (DNFSB).

The agreement includes funding to establish inspector general services for the DNFSB under the Office of Inspector General of the Nuclear Regulatory Commission.

## DELTA REGIONAL AUTHORITY SALARIES AND EXPENSES

The agreement includes \$12,000,000 for the Delta Regional Authority.

#### DENALI COMMISSION

The agreement includes \$10,000,000 for the Denali Commission.

NORTHERN BORDER REGIONAL COMMISSION

The agreement includes \$5,000,000 for the Northern Border Regional Commission.

SOUTHEAST CRESCENT REGIONAL COMMISSION

The agreement includes \$250,000 for the Southeast Crescent Regional Commission.

## NUCLEAR REGULATORY COMMISSION SALARIES AND EXPENSES

The agreement provides \$1,043,937,000 for the Nuclear Regulatory Commission (NRC) salaries and expenses. This amount is offset by estimated revenues of \$920,721,000, resulting in a net appropriation of \$123,216,000.

The agreement provides not more than \$9,500,000 for the Office of the Commission.

The agreement includes \$10,000,000 to support university education programs relevant to the NRC mission and \$5,000,000 for grants to support research projects that do not align with programmatic missions but are critical to maintaining the discipline of nuclear science and engineering.

#### OFFICE OF INSPECTOR GENERAL

The agreement includes \$11,955,000 for the Office of Inspector General in the Nuclear Regulatory Commission. This amount is offset by revenues of \$9,994,000, for a net appropriation of \$1,961,000.

The agreement includes a provision to permanently authorize the Inspector General of the Nuclear Regulatory Commission to execute the duties and responsibilities in the Inspector General Act of 1978 with respect to the Defense Nuclear Facilities Safety Board. The agreement provides \$850,000 to carry out these responsibilities in fiscal year 2014.

## NUCLEAR WASTE TECHNICAL REVIEW BOARD SALARIES AND EXPENSES

The agreement provides \$3,400,000 for the Nuclear Waste Technical Review Board.

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS

The agreement includes \$1,000,000 for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects.

#### GENERAL PROVISIONS—INDEPENDENT AGENCIES

The agreement includes a provision permanently authorizing the Inspector General of the Nuclear Regulatory Commission to provide Inspector General services to the Defense Nuclear Facilities Safety Board.

The agreement includes a provision requiring reporting on the use of emergency authority.

The agreement includes a provision instructing the Nuclear Regulatory Commission on responding to congressional requests for information.

#### TITLE V

#### **GENERAL PROVISIONS**

The agreement includes a provision relating to lobbying restrictions.

The agreement includes a provision prohibiting the government from entering into contracts or agreements with any corporation that was convicted of a felony criminal violation under any federal law within the preceding 24 months.

The agreement includes a provision prohibiting funds for contracts or agreements with entities with unpaid federal tax liabilities that have not entered into payment agreements to remedy the liability.

The agreement includes a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term "transfer" shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The agreement includes a provision prohibiting funds to be used in contravention of the executive order entitled "Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations."

Insert 46a-46h

DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I - DEPARTMENT OF DEFENSE - CIVIL			
DEPARTMENT OF THE ARMY			
Corps of Engineers - Civil			
Investigations	90,000 1,350,000	125,000 1.656.000	+35,000 +306,000
Mississippi River and Tributaries	279,000	307,000	+28,000
Operations and Maintenance	2,588,000	2,861,000	+273,000
Regulatory Program	200,000	200,000	
Formerly Utilized Sites Remedial Action Program			
(FUSRAP)	104,000	103,4 <b>9</b> 9	-501
Flood Control and Coastal Emergencies	28,000	28,000	
Expenses	182,000	182,000	•••
Office of Assistant Secretary of the Army (Civil Works)	5,000	5.000	
Rescission	-100,000	5,000	+100,000
16301331011	=======================================		
Total, title I, Department of Defense - Civil	4,726,000	5,467,499	+741,499
Appropriations	(4,826,000)	(5,467,499)	(+641,499)
TITLE II - DEPARTMENT OF THE INTERIOR			
Central Utah Project Completion Account			
Central Utah Project Completion Account		8,725	+8,725



DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Bureau of Reclamation			
Water and Related Resources	791,135 53,288 37,000 60,000 78,661 26,000 3,500	954,085 53,288 37,000 60,000	+162,950   -78,661 -26,000 -3,500
Total, Bureau of Reclamation	1,049,584		+54,789
Total, title II, Department of the Interior		1,113,098 ====================================	
TITLE III - DEPARTMENT OF ENERGY			
Energy Programs			
Energy Efficiency and Renewable Energy		-10,418	-10,418
Subtotal, Energy efficiency	2,775,700	1,901,686	-874,014
Electricity Delivery and Energy Reliability Defense function	154,015 15,000	139,306 8,000	-14,709 -7,000
Subtotal	169,015	147,306	-21,709



DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Nuclear Energy	635,460 100,000	795,190 94,000	+159,730 -6,000
Defense function		54,000	-0,000
Subtotal	735,460	889,190	+153,730
Fossil Energy Research and Development	420,575	562,065	+141,490
Naval Petroleum and Oil Shale Reserves	20,000	20,000	
Strategic Petroleum Reserve	189,400	189,400	
Northeast Home Heating Oil Reserve	8,000	8,000	
Energy Information Administration	117,000	117,000	
Non-defense Environmental Cleanup	212,956	231.765	+18,809
Uranium Enrichment Decontamination and Decommissioning	_:_,		,
Fund	554,823	598.823	+44,000
Science	5,152,752	5,071,000	-81,752
Advanced Research Projects Agency-Energy	379,000	280,000	-99,000
Modernization	200,000		-200,000
Title 17 Innovative Technology Loan Guarantee Program	48.000	42,000	-6,000
Offsetting collection	-22,000	-22,000	
Subtotal	26,000	20,000	-6,000
Advanced Technology Vehicles Manufacturing Loans			
program	6,000	6,000	
Departmental Administration	226,580	234,637	+8,057
Miscellaneous revenues	-108,188	-108,188	
Net appropriation	118,392	126,449	+8,057



## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Inspector General	42,120	42,120	
Total, Energy programs	11,127,193	10,210,804	-916,389
Atomic Energy Defense Activities			
National Nuclear Security Administration			
Weapons Activities	7,868,409	7,845,000 -64,000	-23,409 -64,000
Subtotal	7,868,409	7,781,000	-87,409
Defense Nuclear Nonproliferation	2,140,142 1,246,134 397,784	1,954,000 1,095,000 377,000	-186,142 -151,134 -20,784
Total, National Nuclear Security Administration.	11,652,469	11,207,000	-445,469
Environmental and Other Defense Activities			
Defense Environmental Cleanup	4,853,909 463,000	5,000,000	+146,091 -463,000



DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	Request	Final Bill	Final Bill vs. Request
Other Defense Activities			+5,920
Total, Environmental and Other Defense Activities	6,065,989	5,755,000	-310,989
Total, Atomic Energy Defense Activities		16,962,000	
Power Marketing Administrations /1			
Operation and maintenance, Southeastern Power Administration		-7,750	
Subtotal			***
Operation and maintenance, Southwestern Power Administration Offsetting collections		45,456 -33,564	
Subtotal	11,892	11,892	
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration Offsetting collections	299,919 -203,989		
Subtotal	95,930	95,930	
Falcon and Amistad Operating and Maintenance Fund	5,331	5,331	



DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
Offsetting collections	-4,911	-4,911	
Subtotal	420	420	
Total, Power Marketing Administrations	108,242	108,242	
Federal Energy Regulatory Commission			
Salaries and expenses	304,600 -304,600 =======	304,600 -304,600	
Total, title III, Department of Energy Appropriations	(28,953,893)	(27,355,464) (-74,418)	-1,672,847 (-1,598,429) (-74,418)
TITLE IV - INDEPENDENT AGENCIES			
Appalachian Regional Commission	64.618	80,317	+15,699
Defense Nuclear Facilities Safety Board	29,915	28,000	-1.915
Delta Regional Authority	11,319	12,000	+681
Denali Commission	7,396	10,000	+2,604
Northern Border Regional Commission	1,355	5,000	+3,645
Southeast Crescent Regional Commission		250	+250
Nuclear Regulatory Commission:			
Salaries and expenses	1,043,937	1,043,937	



DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

			Final Bill vs. Request
Revenues	-920,721	-920,721	
Subtota1	123,216	123,216	
Office of Inspector General	11,105 -9,994	11,955 -9,994	+850
Subtota1	1,111	1,961	+850
Total, Nuclear Regulatory Commission	124,327	125,177	+850
Nuclear Waste Technical Review Board	3,400	3,400	
Gas Transportation Projects	1,000 =======	1,000	
Total, title IV, Independent agencies Appropriations	243,330 (243,330)	(265,144)	(+21,814)
	=======================================	=======================================	
Grand totalAppropriationsRescissions	• · , • · • , • • ·	, ,	

^{1/} Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected



## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

FY 2014 Final Bill Request Final Bill vs. Request

for annual expenses, excluding power purchase wheeling.



#### DIVISION E – FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014

Language included in House Report 113-172 or Senate Report 113-80 that is not changed by this explanatory statement is approved. This explanatory statement, while repeating some report language for emphasis, is not intended to negate the language in the referenced House and Senate committee reports unless expressly provided herein.

Where the House or Senate has directed submission of a report, that report is to be submitted to the House and the Senate Appropriations Committees.

Within the fiscal year 2015 budget justification materials submitted to the Committees on Appropriations, each executive agency covered in this division is directed to include a separate table briefly describing the top management challenges for fiscal year 2014 as identified by the agency inspector general, together with an explanation of how the fiscal year 2015 budget request addresses each such management challenge.

#### TITLE I

#### DEPARTMENT OF THE TREASURY

#### DEPARTMENTAL OFFICES

#### SALARIES AND EXPENSES

The bill provides \$312,400,000 for departmental offices salaries and expenses.

Within the amount provided under this heading, \$102,000,000 is for the Office of Terrorism and Financial Intelligence (TFI) of which no more than \$26,000,000 is for administrative expenses. The bill also provides \$7,400,000 to audit, oversee, and administer the Gulf Coast Restoration Trust Fund.

Economic Sanctions and Divestments. – The Department of Treasury will fully implement sanctions and divestment measures applicable to North Korea, Belarus, Syria, Iran, Sudan, Zimbabwe and designated rebel groups operating in and around the Democratic Republic of Congo. The Department will promptly notify the House and the Senate Appropriations Committees of any resource constraints that adversely impact the implementation of these sanctions programs.

Iran Sanctions Act. – The Department of the Treasury will post online and disseminate publicly a list of those companies that are not compliant with the Iran Sanctions Act as well as any foreign entities doing business with the Iran Revolutionary Guard Corps.

General Licenses for Humanitarian Assistance. – The reportedly slow response of the

Department of Treasury's Office of Foreign Assets Control (OFAC) to urgent requests in 2011

for a General License from humanitarian non-governmental organizations seeking to provide aid
to famine victims in south central Somalia is an ongoing concern. Not later than 45 days after
enactment of this Act, OFAC shall submit to the Committees on Appropriations
recommendations for reducing response times for such applications.

#### DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS

#### (INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,725,000 for the Department-Wide Systems and Capital Investments Programs. Within this amount, \$1,500,000 is for cyber security.

#### OFFICE OF INSPECTOR GENERAL

#### SALARIES AND EXPENSES

The bill provides \$34,800,000 for the Office of Inspector General. Within this amount, \$2,800,000 is for RESTORE Act audits and investigations.

#### TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

#### SALARIES AND EXPENSES

The bill provides \$156,375,000 for salaries and expenses of the Treasury Inspector General for Tax Administration.

#### SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

#### SALARIES AND EXPENSES

The bill provides \$34,923,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program (SIGTARP).

#### FINANCIAL CRIMES ENFORCEMENT NETWORK

#### SALARIES AND EXPENSES

The bill provides \$112,000,000 for salaries and expenses of the Financial Crimes Enforcement Network.

#### TREASURY FORFEITURE FUND

#### (RESCISSION)

The bill includes a rescission of \$736,000,000 of the unobligated balances in the Treasury Forfeiture Fund.

#### BUREAU OF THE FISCAL SERVICE

#### SALARIES AND EXPENSES

The bill provides \$360,165,000 for salaries and expenses of the Bureau of the Fiscal Service. The bill adopts the proposed merger of the accounts for the Financial Management Service (FMS) and the Bureau of the Public Debt (BPD). The bill provides \$8,740,000 for expenses related to the merger of FMS and BPD, and provides \$165,000 to be derived from the Oil Spill Liability Trust to reimburse Fiscal Service personnel for financial management of the fund.

#### ALCOHOL AND TOBACCO TAX AND TRADE BUREAU

#### SALARIES AND EXPENSES

The bill provides \$99,000,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau. Within this amount, \$2,000,000 is for the cost of special law enforcement agents to target tobacco smuggling and other criminal diversion activities.

#### UNITED STATES MINT

#### UNITED STATES MINT PUBLIC ENTERPRISE FUND

The bill specifies that not more than \$19,000,000 in new liabilities and obligations may be incurred during fiscal year 2014 for circulating coinage and protective service capital investments of the U.S. Mint.

#### COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

The bill provides \$226,000,000 for the Community Development Financial Institutions (CDFI) Fund program. Within this amount, up to \$24,636,000 is for administrative expenses;

\$15,000,000 is for technical assistance and other purposes for Native American, Native Hawaiian, and Alaskan Native communities; \$22,000,000 is for the Healthy Food Financing Initiative; and \$18,000,000 is for the Bank Enterprise Award program. The bill limits the total loan principal for the Bond Guarantee program to \$750,000,000.

#### BUREAU OF ENGRAVING AND PRINTING

The Bureau of Engraving and Printing, the Treasury Office of Inspector General, and the Government Accountability Office shall include, in reports required by the Senate, strategies for minimizing the cost of developing currency with accessibility features.

#### INTERNAL REVENUE SERVICE

Training. – Not later than 90 days after the date of enactment of this Act, the Commissioner shall submit to the House and the Senate Appropriations Committees a report on how agency components determine training needs, develop training curricula, select employees and supervisors to attend training, choose the source and delivery of the training, evaluate training results, and incorporate training into their budget requests and performance outcomes. The report should describe the internal controls that are used to ensure that training is job-related and a summary of the topics covered during and expenditures for training for the prior, current, and budget year (by appropriation account and agency component).

Bonuses. – Not later than 30 days after the date of enactment of this Act, the Commissioner shall submit to the House and the Senate Appropriations Committees a report for the prior, current, and budget year (by appropriation account) of each component's total number of executive and non-executive staff, and their respective salaries, and each component's total number of bonuses and awards for executive and non-executive staff, and their respective amounts.

The report shall also describe how the IRS uses bonuses and awards to improve employee productivity and performance. Finally, the report shall describe the internal controls used to ensure that employee bonuses and awards are used appropriately.

IRS Manual. – The IRS shall submit to the House and the Senate Appropriations

Committees an organization, mission, and functions manual each year with its budget
justification, with the first manual due 120 days after the date of enactment of this Act. The
manual shall include IRS organization chart; a description of each component's mission and
responsibilities; an organization chart and field office map for each component; and the funding
and full-time equivalents and positions and workload for the prior year, current year, and budget
year for each box of the component's organization chart.

Obligations and Employment. – Not later than 45 days after the end of each quarter, the Internal Revenue Service shall submit reports on its activities to the House and the Senate Committees on Appropriations. The reports shall include information about the obligations made during the previous quarter by appropriation, object class, office, and activity; the estimated obligations for the remainder of the fiscal year by appropriation, object class, office, and activity; the number of full-time equivalents within each office during the previous quarter; and the estimated number of full-time equivalents within each office for the remainder of the fiscal year.

#### TAXPAYER SERVICES

The bill provides \$2,122,554,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than \$10,000,000 is for low-income taxpayer clinic grants, not less than \$5,600,000 is for the Tax Counseling for the Elderly program, not less than \$203,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service, of which not less than \$5,000,000 is for identity theft casework.

In addition, within the overall amount provided, not less than \$12,000,000, available until September 30, 2015, is included for the Community Volunteer Income Tax Assistance (VITA) matching grants program.

#### **ENFORCEMENT**

The bill provides \$5,022,178,000 for Enforcement.

Payroll Service Provider Fraud. – The IRS is directed to intensify its scrutiny of questionable practices of payroll service providers and continue to inform taxpayers of their responsibility for payment of all Federal and State employment taxes notwithstanding any contractual relationship with a payroll service provider. The IRS is directed to report to the Committees on Appropriations within 90 days of enactment on (1) what data is currently collected on delinquent payroll service providers, (2) how this data is currently being used to prevent fraud, and (3) what the IRS would do with this data if given additional resources for this purpose. The bill includes an administrative provision requiring that the IRS issue a notice of confirmation of any address change relating to an employer making employment tax payments, and that such notice be sent to both the employer's former and new address and requires that an officer or employee of the Internal Revenue Service shall give special consideration to an offerin-compromise from a taxpayer who has been the victim of fraud by a third party payroll tax preparer.

The bill includes sections 107 and 108 to prevent any funds in the Act from being used to target either groups for regulatory scrutiny based on their ideological beliefs or citizens for exercising their First Amendment rights. The IRS' new management is expected to implement the Treasury Inspector General for Tax Administration recommendations regarding the inappropriate criteria being used to identify tax-exempt applications for review, including providing transparency into the application review process, ensuring internal controls and management oversight over the application process, and ensuring that IRS staff receive training before each Federal election cycle to properly and expeditiously process applications. The bill specifically designates not less than \$200,000 for training employees in the Tax Exempt Unit.

House report language regarding a Tax Enforcement Blueprint is not adopted.

**OPERATIONS SUPPORT** 

The bill provides \$3,740,942,000 for Operations Support.

#### BUSINESS SYSTEMS MODERNIZATION

The bill provides \$312,938,000 for Business Systems Modernization.

#### ADMINISTRATIVE PROVISIONS—INTERNAL REVENUE SERVICE

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayer rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1-800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 prohibits funds for videos unless reviewed in advance by the IRS's Video Editorial Board for cost, topic, tone, and purpose.

Section 106 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 107 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 108 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 109 provides \$92,000,000 to improve the delivery of services to taxpayers, to prevent refund fraud and identity theft, and to address international and offshore compliance issues.

None of the funds are to implement the Affordable Care Act and the Commissioner is required to submit a spend plan.

#### ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

The bill includes the following provisions:

Section 110 allows Treasury to use funds for certain specified expenses.

Section 111 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices, except the IRS and the Community Development Financial Institutions Fund.

Section 112 allows for the transfer of up to 2 percent from the IRS accounts to Treasury Inspector General for Tax Administration.

Section 113 prohibits funding to redesign the \$1 note.

Section 114 allows for the transfer of funds from the Bureau of Fiscal Service, Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 115 prohibits funds to build a United States Mint museum without the approval of the House and the Senate Appropriations Committees and the authorizing committees of jurisdiction.

Section 116 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the House and the Senate Appropriations Committees and the authorizing committees of jurisdiction.

Section 117 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2014 intelligence authorization act.

Section 118 permits the Bureau of Engraving and Printing to use up to \$5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 119 requires the Secretary to submit a Capital Investment Plan.

Section 120 requires the Office of Financial Research and Office of Financial Stability Oversight to submit quarterly reports.

Section 121 requires a Working Capital Fund report.

The removal of Senate Section 116 is not intended to make, and should not be relied upon as, any change to policies, procedures, or processes under current law, executive order, OMB memorandum, or Treasury order or directive regarding the purchase of law enforcement vehicles.

#### TITLE II

## EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

#### THE WHITE HOUSE

#### SALARIES AND EXPENSES

The bill provides \$55,000,000 for the salaries and expenses of the White House.

#### EXECUTIVE RESIDENCE AT THE WHITE HOUSE

#### OPERATING EXPENSES

The bill provides \$12,700,000 for the Executive Residence at the White House.

#### WHITE HOUSE REPAIR AND RESTORATION

The bill provides \$750,000 for repair, alteration and improvement of the Executive Residence at the White House.

#### COUNCIL OF ECONOMIC ADVISERS

#### SALARIES AND EXPENSES

The bill provides \$4,184,000 for the salaries and expenses of the Council of Economic Advisers.

NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

#### SALARIES AND EXPENSES

The bill provides \$12,600,000 for the salaries and expenses of the National Security Council and Homeland Security Council.

#### OFFICE OF ADMINISTRATION

#### SALARIES AND EXPENSES

The bill provides \$112,726,000 for the salaries and expenses of the Office of Administration. The bill includes not to exceed \$12,006,000, to remain available until expended, for information technology modernization.

#### OFFICE OF MANAGEMENT AND BUDGET

#### SALARIES AND EXPENSES

The bill provides \$89,300,000 for the salaries and expenses of the Office of Management and Budget (OMB).

Agency staffing decisions should be based on agency workload and the level of funds made available rather than pre-determined formulaic reductions. Decisions to backfill vacant positions should be based on the number of staff with the combination of skills and qualifications necessary to carry out the agency's mission within available funding levels. The OMB Director shall report within 60 days of enactment of this Act to the House and the Senate Appropriations Committees on any agencies not adhering to the policies mentioned above.

The head of each agency, as defined in section 306(f) of title 5, should, in preparing funding requests as part of the President's annual budget, and in consultation with the Government Accountability Office, directly link the agency's performance plan under 31 U.S.C. 1115(b) and performance goals designated as agency priority goals under 31 U.S.C. 1120(b) to such funding requests. Performance measures in future budget justifications should clearly demonstrate the extent to which performance reporting under 31 U.S.C 1116 demonstrates that prior year investments in programs, projects, and activities are tied to progress toward achieving performance and priority goals and include estimates for how proposed investments will contribute to additional progress. In particular, performance measures should examine outcome

measures, output measures, efficiency measures and customer service measures as defined in 31 U.S.C 1115(h).

The OMB is directed to issue guidance, consistent with section 735 of division D of the Omnibus Appropriations Act, 2009, Public Law 111-8, and section 739(a)(1) of division D of the Consolidated Appropriations Act, 2008 (Public Law 110-161), and section 327 of the 2008 National Defense Authorization Act (Public Law 110-181), regarding use of direct conversions to contract out, in whole or in part, activities or functions last performed by Federal employees.

In lieu of House report language regarding the submission of quarterly reports on obligations by object class and full-time equivalents (FTE), OMB is directed to submit quarterly reports to the House and Senate Appropriations Committees on personnel and obligations consisting of on-board staffing levels, estimated staffing levels by office for the remainder of the fiscal year, total obligations incurred to date, and estimated total obligations for the remainder of the fiscal year.

#### OFFICE OF NATIONAL DRUG CONTROL POLICY

#### SALARIES AND EXPENSES

The bill provides \$22,750,000 for salaries and expenses of the Office of National Drug Control Policy. The agreement modifies a House reporting requirement relating to the Caribbean Border Counternarcotics Strategy by directing the strategy to be publicly available within 120 days of enactment of this Act.

#### FEDERAL DRUG CONTROL PROGRAMS

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$238,522,000 for the High Intensity Drug Trafficking Areas Program.

## OTHER FEDERAL DRUG CONTROL PROGRAMS (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$105,394,000 for Other Federal Drug Control Programs. The agreement allocates funds among specific programs as follows:

Drug-Free Communities Program	92,000,000
(Training	2,000,000)
Drug court training and technical assistance	1,400,000
Anti-Doping activities	8,750,000
World Anti-Doping Agency (U.S. membership dues)	1,994,000
Discretionary Grants as authorized by PL 109-469, section 1105	1,250,000

#### INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$8,000,000 for Office of Management and Budget (OMB) information technology oversight and reform activities. The bill continues language requiring the submission of quarterly reports outlining the savings achieved through the Administration's information technology reform efforts.

Over the past few years, the Administration has had some successes improving the development information technology projects through the use of TechStats and the IT dashboard. The Administration is looking for and achieving savings in existing programs through data center consolidation, the use of cloud computing, and PortfolioStat.

However, failures in the development of information technology systems historically have been embarrassingly pervasive throughout the Federal government. Processes need to be improved to ensure that these failures do not continue. The experience that citizens have engaging with the Federal government using information technology must be improved. Using information technology to engage citizens can be a powerful and efficient tool but only if the systems work and citizens have confidence in them.

Therefore, OMB is directed to submit a report, no later than 180 days after enactment of this Act, to the House and Senate Appropriations Committees on how the oversight processes for the development of information technology systems can be improved. OMB should have processes in place to monitor closely the development of systems that are critical to the functioning of the Federal government, particularly those that are high-cost, high-risk, or high-priority. The report shall also discuss steps to improve the accuracy of information reported in the IT dashboard.

#### UNANTICIPATED NEEDS

The bill provides \$800,000 for Unanticipated Needs.

#### **DATA-DRIVEN INNOVATION**

(INCLUDING TRANSFER OF FUNDS)

The bill includes \$2,000,000 for Data-Driven Innovation to improve the use of data and evidence to increase the effectiveness and efficiency of government programs. The bill includes language requiring the Office of Management and Budget to regularly report to the House and Senate Appropriations Committees and the Government Accountability Office on the goals, objectives, performance and evaluation of the activities funded under this heading.

#### SPECIAL ASSISTANCE TO THE PRESIDENT

#### SALARIES AND EXPENSES

The bill provides \$4,319,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

#### OFFICIAL RESIDENCE OF THE VICE PRESIDENT

#### **OPERATING EXPENSES**

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$305,000 for operating expenses for the official residence of the Vice President.

## ADMINISTRATIVE PROVISIONS— EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS)

The bill provides the following Administrative Provisions under this title:

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires OMB to report on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111-203).



Section 203 requires a detailed narrative and financial plan for Office of National Drug Control Policy Funds.

Section 204 provides transfer authority among Office of National Drug Control Policy accounts.

Section 205 governs reprogramming of Office of National Drug Control Policy funds.

### TITLE III

#### THE JUDICIARY

#### SUPREME COURT OF THE UNITED STATES

#### SALARIES AND EXPENSES

The bill provides \$72,625,000 for the salaries and expenses of the Supreme Court. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

#### CARE OF THE BUILDING AND GROUNDS

The bill provides \$11,158,000 for the care of the Supreme Court building and grounds.

## UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

#### SALARIES AND EXPENSES

The bill provides \$29,600,000 for the salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

#### UNITED STATES COURT OF INTERNATIONAL TRADE

#### SALARIES AND EXPENSES

The bill provides \$19,200,000 for the salaries and expenses of the United States Court of International Trade. In addition, the bill provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

## COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

### SALARIES AND EXPENSES

The bill provides \$4,658,830,000 for the salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services. In addition, the bill provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the

territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The bill also provides \$5,327,000 from the Vaccine Injury Compensation Trust Fund.

The bill provides not to exceed \$50,000,000 for cost containment initiatives and includes language prohibiting the obligation of funds until the Director of the Administrative Office of the United States Courts has submitted an analysis to the House and Senate Appropriations Committees outlining how the future year savings estimated to occur as a result of each initiative will exceed the up-front costs. The funds are provided to pay up-front costs associated with information technology and facilities projects that, when implemented, will reduce costs and result in lower future funding requests. For information technology projects, the Director's analysis is expected to include potential costs and savings in areas such as staffing, facilities, energy, operations and maintenance, contracting and equipment. For facilities initiatives, the Director's analysis is expected to outline how the project will increase space utilization rates (the number of staff per square foot) and decrease rental payments. The costs of these initiatives are expected to be recaptured in less than five years.

The Judicial Conference is directed to develop a space management plan. There are concerns relating to the cost and amount of space occupied by the Judiciary. In spite of staffing reductions in recent years, during fiscal year 2014 the Court of Appeals, District Courts and Other Judicial Services, Salaries and Expenses account is estimated to occupy an additional 78,000 feet. Still, it is recognized that the Judiciary cannot reduce its space footprint in the short-term. There are previously approved projects in process that will add square footage to the Judiciary's space footprint between fiscal year 2014 and fiscal year 2018. The Judiciary does have valid new space needs due to deteriorating and unsafe buildings and new courthouse construction projects may be funded and authorized in future years. However, the Judiciary is directed to develop a plan to manage its space rental costs and the Judicial Conference is directed to develop a plan to reduce its space footprint. This plan should include identifying opportunities to reduce the amount of square footage under commercial lease; increasing occupancy rates by using space more efficiently as a result of changing work styles and staffing reductions; and

square

reducing the amount of square footage in aging and energy-inefficient buildings. The Judiciary is expected to optimize occupancy rates to the maximum extent possible when developing plans to replace aging courthouses or perform major alteration projects.

The bill provides the Judiciary with additional resources for the costs associated with reducing the space footprint.

The General Services Administration is directed to work collaboratively with the Judiciary to accept space that the Judiciary identifies for release and to find tenants for that space in a timely manner.

The Judiciary shall provide an initial space reduction plan to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

#### DEFENDER SERVICES

The bill provides \$1,044,394,000 for Defender Services.

#### FEES OF JURORS AND COMMISSIONERS

The bill provides \$53,891,000 for Fees of Jurors and Commissioners. The agreement provides the Judiciary with its most current estimate of costs for this account.

#### COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

The bill provides \$497,500,000 for Court Security.

## ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

#### SALARIES AND EXPENSES

The bill provides \$81,200,000 for the salaries and expenses of the Administrative Office of the United States Courts.

## FEDERAL JUDICIAL CENTER

#### SALARIES AND EXPENSES

The bill provides \$26,200,000 for the salaries and expenses of the Federal Judicial Center.

## UNITED STATES SENTENCING COMMISSION

#### SALARIES AND EXPENSES

The bill provides \$16,200,000 for the salaries and expenses of the United States Sentencing Commission.

## ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than \$11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2014 the delegation of authority to the Judiciary for contracts for repairs of less than \$100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 provides certain contracting authorities to the three remaining judicial branch entities without them.

Section 307 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, Hawaii, the northern district of Alabama, the southern district of Florida, New Mexico, and the eastern district of Texas.

#### TITLE IV

## DISTRICT OF COLUMBIA

#### FEDERAL FUNDS

#### FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The bill provides \$30,000,000 for District of Columbia resident tuition support.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

The bill provides \$23,800,000 for emergency planning and security costs in the District of Columbia. The bill designates \$8,920,000 for reimbursement of the costs of providing public safety associated with the 57th Presidential Inauguration.

#### FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The bill provides \$232,812,000 for the District of Columbia Courts. Within the amount provided, \$13,374,000 is for the District of Columbia Court of Appeals; \$114,921,000 is for the District of Columbia Superior Court; \$69,155,000 is for the District of Columbia Court System; and \$35,362,000 is for capital improvements for District of Columbia court facilities. The bill provides language to enable the District of Columbia Courts to offer buy-outs to its employees.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

The bill provides \$49,890,000 for Defender Services in District of Columbia Courts.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The bill provides \$226,484,000 to the Court Services and Offender Supervision Agency for the District of Columbia. Within the amount provided, \$167,269,000 is for Community Supervision and Sex Offender Registration and \$59,215,000 is for the Pretrial Services Agency for the District of Columbia.

#### FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The bill provides \$40,607,000 for the District of Columbia Public Defender Service.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The bill provides \$14,000,000 for the District of Columbia Water and Sewer Authority.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The bill provides \$1,800,000 for the Criminal Justice Coordinating Council.

#### FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The bill provides \$500,000 for Judicial Commissions. Within the amount provided, \$295,000 is for the Commission on Judicial Disabilities and Tenure, and \$205,000 is for the Judicial Nomination Commission.

#### FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The bill provides \$48,000,000 for school improvement in the District of Columbia, in accordance with the provisions of the SOAR Act (P.L. 112-10).

#### FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The bill provides \$375,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

#### FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The bill provides \$5,000,000 for the purpose of HIV/AIDS testing and treatment.

## DISTRICT OF COLUMBIA FUNDS

The bill provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2014 Budget Request Act of 2013.

#### TITLE V

## INDEPENDENT AGENCIES

#### ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

#### SALARIES AND EXPENSES

The bill provides \$3,000,000, to remain available until September 30, 2015, for the Administrative Conference of the United States.

## CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION SALARIES AND EXPENSES

The bill provides \$150,000 for the Christopher Columbus Fellowship Foundation. This is intended to be the final appropriation to the Foundation.

## CONSUMER PRODUCT SAFETY COMMISSION SALARIES AND EXPENSES

The bill includes \$118,000,000 for the Consumer Product Safety Commission (CPSC).

The bill includes language making technical corrections to the Virginia Graeme Baker Pool and Spa Safety Act and provides \$1,000,000 to be available until expended, for the pool and spa safety grants program established by the Virginia Graeme Baker Pool and Spa Safety Act.

The Government Accountability Office is directed to conduct a study, within 240 days after enactment, of the ability of the CPSC to respond quickly to emerging consumer product safety hazards using authorities under sections 7, 8, and 9 of the Consumer Product Safety Act (15 U.S.C. 2056, 2057, and 2058), section 3 of the Federal Hazardous Substances Act (15 U.S.C. 1262), and section 4 of the Flammable Fabrics Act (15 U.S.C. 1193). The study shall result in a report to the House and Senate Committees on Appropriations on the results of the study including an assessment of whether—(1) the Commission requires any additional authorities to respond to new and emerging consumer product safety hazards in a timely manner; and (2) any resources would be required to implement such additional authorities and achieve appropriate

remedies for new and emerging consumer product safety hazards. An update on the results of the study shall be provided within 150 days of enactment.

ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

Section 501 makes technical corrections to the Virginia Graeme Baker Pool and Spa Safety Act.

## **ELECTION ASSISTANCE COMMISSION**

#### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$10,000,000 for the salaries and expenses of the Election Assistance Commission. This includes \$1,900,000 to be transferred to the National Institute of Standards and Technology.

## FEDERAL COMMUNICATIONS COMMISSION SALARIES AND EXPENSES

The bill provides includes \$339,844,000 for the salaries and expenses of the Federal Communications Commission (FCC). This includes \$300,000 for consultation with federally recognized Indian tribes, Alaskan Native villages, and entities related to Hawaiian Home Lands, and \$11,090,000 for the FCC Office of Inspector General. The bill provides that \$339,844,000 be derived from offsetting collections, resulting in no net appropriation.

Inflight Mobile Services.—The FCC is considering a rulemaking which would allow passengers to use mobile wireless devices during flight. The FCC can only determine on a technological basis whether this is possible without creating interference, and cannot determine the social or security implications. The FCC is directed to consult with the Secretaries of Transportation and Homeland Security, and the Federal Bureau of Investigation prior to a final rulemaking. The Chairman of the FCC shall keep the House and Senate Committees on Appropriations apprised of any developments in this rulemaking.

#### ADMINISTRATIVE PROVISIONS—FEDERAL COMMUNICATIONS COMMISSION

The bill includes the following administrative provisions for the Federal Communications Commission:

Section 510 extends an exemption for the Universal Service Fund.

Section 511 prohibits the FCC from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

## FEDERAL DEPOSIT INSURANCE CORPORATION OFFICE OF THE INSPECTOR GENERAL

The bill provides a transfer of \$34,568,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation (FDIC). The OIG's appropriations are derived from the Deposit Insurance Fund and the FSLIC Resolution Fund.

## FEDERAL ELECTION COMMISSION SALARIES AND EXPENSES

The bill provides \$65,791,000 for the salaries and expenses of the Federal Election Commission.

## FEDERAL LABOR RELATIONS AUTHORITY SALARIES AND EXPENSES

The bill provides \$25,500,000 for the Federal Labor Relations Authority.

#### FEDERAL TRADE COMMISSION

### SALARIES AND EXPENSES

The bill provides \$298,000,000 for the salaries and expenses of the Federal Trade Commission (FTC). This appropriation is partially offset by premerger filing fees estimated at \$103,300,000 and \$15,000,000 from fees to implement the Telemarketing Sales Rule.

The FTC should continue their work monitoring price manipulation and anticompetitive behavior in the oil and natural gas markets. The FTC is expected to work with other agencies with relevant jurisdiction on this important issue to protect against price gouging in this area.

#### GENERAL SERVICES ADMINISTRATION

Takings and Exchanges. – Using existing statutory authorities (sections 543 and 581(c)(1) of title 40, U.S.C., and section 412 of division H of Public Law 108-447), the General Services Administration (GSA) has been working to dispose of properties that no longer meet the needs of Federal agencies in exchange for assets of like value. GSA also has the statutory authority to take properties (sections 3113 and 3114 of title 40, U.S.C.). In order to provide increased transparency for the use of these authorities, the Administrator is directed to report to the House and Senate Appropriations Committees not later than 30 days after the end of each quarter on the use of these authorities. The report shall include a description of all takings and exchange actions that occurred during the most recently completed quarter of the fiscal year, including the costs, benefits, and risks for each action. The report shall also include the planned use of takings and exchange authorities during the remainder of the fiscal year, including the costs, benefits, and risks of each action.

Training. – GSA shall submit to the House and Senate Appropriations Committees a report not later than 90 days after the date of enactment of this Act describing completed and planned staff training involving an overnight stay and more than fifty participants for fiscal years 2013 and 2014. The report should state the division and office to which such training is directed, the appropriation account from which funds are provided for such training, the quarter during which the training occurred, the number of employees and managers participating, and the type of training.

Working Capital Fund. – Within 30 days after the date of enactment of this Act, the Administrator shall submit an itemized report to the House and Senate Appropriations Committees on the amount of total funds charged to each office by the Working Capital Fund, including the amount charged for each service provided by the Working Capital Fund to each office and a detailed explanation of how each charge for each service is calculated.

Bonuses. – GSA shall submit to the House and Senate Appropriations Committees a report not later than 90 days after the date of enactment of this Act, on bonuses for the prior, current, and budget year by appropriation account. The report should include aggregate totals, designated by component, of the number of executive and non-executive staff, their respective salaries, and the number and dollar amount of bonuses/awards for executive and non-executive staff.

Integrated Acquisition Environment. – Not later than 30 days after the date of enactment of this Act, the Administrator shall submit to the House and Senate Appropriations Committees a report on the cost baseline, governance structure, acquisition strategy, and performance milestones regarding the modernization and consolidation of the Integrated Acquisition Environment.

State of the Portfolio. – Not later than 45 days after the date of enactment of this Act, the Administrator shall submit to the House and Senate Appropriations Committees a report on the state of the Public Buildings Service's real estate portfolio for fiscal year 2012 and 2013. The content the report shall be comparable to the tabular information provided in past State of the Portfolio reports, including, but not limited to, the number of leases; the number of buildings; amount of square feet, revenue, expenses by type, and vacant space; top customers by square feet and annual rent; completed new construction, completed major repairs and alternations, and disposals, in total and by region where appropriate.

FBI Headquarters Consolidation. – This explanatory statement adopts the Senate language regarding FBI Headquarters consolidation, which is expected to result in a full consolidation of FBI Headquarters so that employees currently located at the J. Edgar Hoover building may be co-located with colleagues who are currently spread out across 20 leased offices in the region.

## **REAL PROPERTY ACTIVITIES**

#### FEDERAL BUILDINGS FUND

#### LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFER OF FUNDS)

The bill provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling \$9,370,042,000.

Construction and Acquisition. – The bill provides \$506,178,000 for construction and acquisition.

## CONSTRUCTION AND ACQUISITION

State	Description	Amount
CA San Ysid	ro, United States Land Port of Entry	\$128,300,000
CO Lakewoo	d, Denver Federal Center	13,938,000
DC Washing	ton, DHS Consolidation at St. Elizabeths	155,000,000
PR San Juan,	Federal Bureau of Investigation	85,301,000
TX Laredo, U	United States Land Port of Entry	25,786,000
VA Winches	ter, FBI Central Records Complex	97,853,000

In addition, prior to the enactment of this Act, GSA identified prior year resources to reprogram, which the House and Senate Appropriations Committees approved, for construction of land ports of entry including \$97,700,000 for San Ysidro, CA; \$35,900,000 for Laredo, TX, and \$7,400,000 for Columbus, NM. These resources combined with the land ports of entry construction funds provided in this bill fully fund the land port of entry requirements identified in the budget request.

Repairs and Alterations. – The bill provides \$1,076,823,000 for repairs and alterations. Funds are provided in the amounts indicated:

Major Repairs and Alterations	\$593,288,000
Fire and Life Safety Program	\$30,000,000
Energy and Water Retrofit and Conservation Measures	\$5,000,000
Consolidation Activities	\$70,000,000
Basic Repairs and Alterations	\$378,535,000

For Major Repairs and Alterations, GSA is directed to submit a detailed plan, by project, regarding the use of funds to the House and Senate Appropriations Committees, not later than 45 days after enactment, and to provide notification to the Committees within 15 days prior to any changes in the use of these funds.

New Construction and Repair. – The bill provides \$69,500,000 to meet the housing requirements of the Judiciary's Southern District in Mobile, Alabama, as proposed by the Judicial Conference of the United States.

Installment Acquisition Payments. – The bill provides \$109,000,000 for installment acquisition payments.

Rental of Space. – The bill provides \$5,387,109,000 for rental of space.

Building Operations. – The bill provides \$2,221,432,000 for building operations. Within this amount, \$1,158,869,000 is for building services and \$1,062,563,000 is for salaries and expenses.

Up to five percent of the funds may be transferred between these activities upon the advance notification to the House and Senate Appropriations Committees. Not later than 60 days after the date of enactment of this Act, the Administrator shall submit a spend plan, by region, regarding the use of these funds to the House and Senate Appropriations Committees.

## GENERAL ACTIVITIES GOVERNMENT-WIDE POLICY

The bill provides \$58,000,000 for General Services Administration (GSA) Government-wide policy activities.

Green Buildings. – In lieu of the House and Senate report language, GSA is encouraged to implement or use green building certification systems for new construction, major renovations, and existing buildings when the system is a voluntary consensus standard as defined by the National Technology Transfer and Advancement Act of 1996 (P.L. 104-113) and OMB Circular A-119 and in accordance with its own recommendations on green building certifications systems pursuant to section 436(h) of the Energy Independence and Security Act of 2007.

Data. – GSA, through the Office of Government-wide Policy is tasked with collecting data in the areas of fleet, real property, and travel to identify key performance benchmarks and conduct analysis. Agencies are reminded to provide GSA with timely and accurate data to facilitate the reporting of agency performance in these key areas.

Federal Real Property Report. – Consistent with past practices, the Office of Government-wide Policy shall participate in and support the Federal Real Property Council, maintain the Federal Real Property Profile, which acts as the Federal Government's only database of all real property under the custody or control of executive branch agencies, and post on GSA's public website a Federal Real Property Report for fiscal year 2013.

Tenants and Building Operations. – GSA shall report by March 14, 2014, on how building operations costs are measured and monitored; how these costs are divided among tenant agencies; and to the extent possible tenant agencies can be given greater responsibility for the

amount of utilities and building services they use, and therefore, their cost of utilities and building services.

#### **OPERATING EXPENSES**

## (INCLUDING TRANSFER OF FUNDS)

The bill provides \$63,466,000 for operating expenses. Within the amount provided under this heading, the bill provides \$28,000,000 for Real and Personal Property Management and Disposal, \$26,500,000 for the Office the Administrator, and \$8,966,000 for the Civilian Board of Contract Appeals. Up to five percent of the funds for the Office of the Administrator may be transferred to Real and Personal Property Management and Disposal upon the advance notification to the House and Senate Appropriations Committees.

#### OFFICE OF INSPECTOR GENERAL

The bill provides \$65,000,000 for the Office of Inspector General (OIG).

#### ELECTRONIC GOVERNMENT FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$16,000,000 for the Electronic Government Fund. These funds may be transferred to other Federal agencies to carry out the purposes of the Electronic Government Fund, but only after a spending plan and explanation for each project has been submitted to the House and Senate Appropriations Committees.

## ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The bill provides \$3,550,000 for allowances and office staff for former Presidents.

### FEDERAL CITIZEN SERVICES FUND

The bill provides \$34,804,000 for deposit into the Federal Citizens Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed \$90,000,000.

#### ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 520 specifies that funds are available for hire of motor vehicles.

Section 521 authorizes transfers within the Federal Buildings Fund, with advance approval of the House and Senate Committees on Appropriations.

Section 522 requires transmittal of a fiscal year 2015 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference 5-year construction plan, and includes a standardized courtroom utilization study.

Section 523 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 524 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 525 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

### HARRY S TRUMAN SCHOLARSHIP FOUNDATION

#### SALARIES AND EXPENSES

The bill provides \$750,000 for a payment to the Harry S Truman Scholarship Foundation Trust Fund.

#### MERIT SYSTEMS PROTECTION BOARD

#### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$45,085,000, to remain available until September 30, 2015, for the salaries and expenses of the Merit Systems Protection Board (MSPB). Within the amount provided, \$42,740,000 is a direct appropriation and \$2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals. In addition, the bill includes language providing MSPB with the authority to accept gifts or donations to carry out the work of the Board.

## MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

#### MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,100,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund, of which \$200,000 shall be transferred to the Department of the Interior Office of Inspector General to conduct audits and investigations.

#### ENVIRONMENTAL DISPUTE RESOLUTION FUND

The bill provides includes \$3,400,000 for payment to the Environmental Dispute Resolution Fund.

## NATIONAL ARCHIVES AND RECORDS ADMINISTRATION OPERATING EXPENSES

The bill provides \$370,000,000 for the operating expenses of the National Archives and Records Administration (NARA).

#### OFFICE OF INSPECTOR GENERAL

The bill provides \$4,130,000 for NARA's Office of Inspector General.

#### REPAIRS AND RESTORATION

The bill provides \$8,000,000 for repairs and restoration.

## NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION GRANTS PROGRAM

The bill provides \$4,500,000 for the National Historical Publications and Records Commission grant program.

# NATIONAL CREDIT UNION ADMINISTRATION CENTRAL LIQUIDITY FACILITY

The bill limits administrative expenses to \$1,250,000 and provides for authorized lending.

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The bill provides \$1,200,000 for the Community Development Revolving Loan Fund.

## OFFICE OF GOVERNMENT ETHICS

### SALARIES AND EXPENSES

The bill provides \$15,325,000 for salaries and expenses of the Office of Government Ethics.

## OFFICE OF PERSONNEL MANAGEMENT

#### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides \$214,335,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, \$95,757,000 is a direct appropriation and \$118,578,000 is a transfer from OPM trust funds.

#### OFFICE OF INSPECTOR GENERAL

#### **SALARIES AND EXPENSES**

## (INCLUDING TRANSFER OF TRUST FUNDS)

The bill provides \$26,024,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, \$4,684,000 is a direct appropriation and \$21,340,000 is a transfer from OPM trust funds.

#### OFFICE OF SPECIAL COUNSEL

#### SALARIES AND EXPENSES

The bill includes \$20,639,000 for the salaries and expenses of the Office of Special Counsel. In addition, the bill provides \$125,000 in unobligated balances for obligations incurred in fiscal year 2014.

#### POSTAL REGULATORY COMMISSION

#### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$14,152,000 for the salaries and expenses of the Postal Regulatory Commission.

## PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

## SALARIES AND EXPENSES

The bill provides \$3,100,000 for the salaries and expenses of the Privacy and Civil Liberties Oversight Board.

## RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

## SALARIES AND EXPENSES

The bill provides \$20,000,000 for the salaries and expenses of the Recovery Accountability and Transparency Board.

# SECURITIES AND EXCHANGE COMMISSION SALARIES AND EXPENSES

The bill provides \$1,350,000,000 for the Securities and Exchange Commission (SEC). The bill provides \$44,353,000 for the Division of Economic and Risk Analysis, and stipulates that \$1,350,000,000 be derived from offsetting collections resulting in no net appropriation. The bill provides that the SEC Office of Inspector General shall receive no less than \$7,092,000.

In its written notifications to Congress regarding amounts obligated from the Reserve Fund as required by 15 U.S.C. 78d(i)(3), the SEC shall specify: 1) the balance in the fund remaining available after the obligation is deducted; 2) the estimated total cost of the project for which amounts are being deducted; 3) the total amount for all projects that have withdrawn funding from the Reserve Fund since fiscal year 2012; and 4) the estimated amount, per project, that will be required to complete all ongoing projects which use funding derived from the Reserve Fund.

## SELECTIVE SERVICE SYSTEM SALARIES AND EXPENSES

The bill provides \$22,900,000 for the salaries and expenses of the Selective Service System.

## SMALL BUSINESS ADMINISTRATION

#### ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The bill provides \$196,165,000 for SBA Entrepreneurial Development Programs. The SBA is directed that no less than the following amounts shall be dedicated to the following SBA non-credit programs:

Veterans Programs	\$2,500,000
7(j) Technical Assistance Programs	\$2,790,000
Small Business Development Centers	\$113,625,000
SCORE	\$7,000,000

Women's Business Centers	\$14,000,000
Women's Business Council	\$1,000,000
Native American Outreach	\$2,000,000
Microloan Technical Assistance	\$20,000,000
PRIME	\$3,500,000
HUBZone	\$2,250,000
Entrepreneurial Development Initiative (Clusters)	\$5,000,000
Boots to Business	\$7,000,000
Entrepreneurship Education	\$5,000,000
Growth Accelerators	\$2,500,000
State Trade and Export Promotion [STEP]	\$8,000,000
Total, non-credit programs	\$195,165,000

## SALARIES AND EXPENSES

The bill provides \$250,000,000 for the salaries and expenses of the Small Business Administration (SBA).

## OFFICE OF INSPECTOR GENERAL

The bill provides \$19,000,000 for the Office of Inspector General of the Small Business Administration.

## OFFICE OF ADVOCACY

The bill provides \$8,750,000 for the Office of Advocacy.

#### **BUSINESS LOANS PROGRAM ACCOUNT**

## (INCLUDING TRANSFER OF FUNDS)

The bill provides \$263,160,000 for the Business Loans Program Account. Of the amount provided, \$4,600,000 is for the cost of direct loans in the microloan program, \$107,000,000 is for the cost of guaranteed loans, and \$151,560,000 is for administrative expenses to carry out the direct and guaranteed loan programs which may be transferred to and merged with Salaries and Expenses.

#### DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The bill includes \$191,900,000 for the administrative costs of the Disaster Loans Program Account. The bill does not include Senate language regarding section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.

ADMINISTRATIVE PROVISION —SMALL BUSINESS ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following administrative provision for the Small Business Administration.

Section 530 concerns transfer authority and availability of funds.

### UNITED STATES POSTAL SERVICE

### PAYMENT TO THE POSTAL SERVICE FUND

The bill provides \$70,751,000 for a payment to the Postal Service Fund. This is an advance appropriation for fiscal year 2015 to continue free mail for the blind and overseas voting.

## OFFICE OF INSPECTOR GENERAL

## SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The bill provides \$241,468,000 for the Office of Inspector General.

## UNITED STATES TAX COURT

## SALARIES AND EXPENSES

The bill provides \$53,453,000 for the salaries and expenses of the United States Tax Court.

#### TITLE VI

## GENERAL PROVISIONS—THIS ACT

2

(INCLUDING RESCISSION\$)

The bill includes the following provisions:

Section 601 prohibits paying expenses or otherwise compensating non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and transfers of funds unless expressly so provided herein.

Section 603 limits consulting service expenditures to contracts where such expenditures are a matter of public record, with exceptions.

Section 604 prohibits funds from being transferred to any department, agency, or instrumentality of the United States without express authority provided in this or any other appropriations Act.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the 1930 Tariff Act.

Section 606 prohibits funds from being expended unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding to a person or entity convicted of violating the Buy American Act.

Section 608 provides reprogramming authority and requires agencies to submit financial plans to the House and Senate Committees on Appropriations.

Section 609 provides that not to exceed 50 percent of unobligated balances from salaries and expenses may remain available for certain purposes.

Section 610 prohibits funds for the Executive Office of the President to request any official background investigation from the Federal Bureau of Investigation unless the person has given consent or there are circumstances involving national security.

Section 611 requires that cost accounting standards not apply to a contract under the Federal Employees Health Benefits Program.

Section 612 permits the Office of Personnel Management to accept funds related to nonforeign area cost of living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives restrictions on the purchase of non-domestic articles, materials, and supplies for information technology acquired by the Federal Government.

Section 616 prohibits the acceptance by any regulatory agency or commission funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity, or their representative, that engages in activities regulated by such agency or commission.

Section 617 permits the SEC and CFTC to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 618 requires certain agencies to provide quarterly reports on unobligated prior year balances.

Section 619 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 620 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children unless certain requirements are met.

Section 621 prohibits funds for certain positions.

Section 622 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 623 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless the agency has considered suspension or debarment of the corporation and made a determination that further action is not necessary to protect the interests of the Government.

Section 624 provides funding for several appropriated mandatory accounts. These are accounts where authorizing language requires the payment of funds. The budget request assumes the following estimated cost for the programs addressed in this provision: \$450,000 for Compensation of the President including \$50,000 for expenses, \$126,931,000 for the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), \$11,404,000,000 for the Government Payment for Annuitants, Employee Health Benefits, \$53,000,000 for the Government Payment for Annuitants, Employee Life Insurance, and \$9,178,000,000 for Payment to the Civil Service Retirement and Disability Fund.

Section 625 limits funds made available for terrestrial broadband operations.

Section 626 provides authority for the Public Company Accounting Oversight Board to obligate funds for a scholarship program.

Section 627 amends reporting requirements under the American Recovery and Reinvestment Act of 2009.

Section 628 rescinds \$25,000,000 from the Securities and Exchange Commission Reserve Fund established by the Dodd-Frank Wall Street Reform and Consumer Protection Act.

## TITLE VII

## GENERAL PROVISIONS—GOVERNMENT-WIDE

## DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following provisions:

Section 701 requires all agencies to have a written policy for ensuring a drug-free workplace.

Section 702 sets specific limits on the cost of passenger vehicles with exceptions for police, heavy duty, electric hybrid and clean fuels vehicles.

Section 703 makes appropriations available for quarters/cost-of-living allowances.

Section 704 prohibits the use of appropriated funds to compensate officers or employees of the Federal Government in the continental United States unless they are citizens of the United States or qualify under other specified exceptions.

Section 705 ensures that appropriations made available to any department or agency for space, services and rental charges shall also be available for payment to the General Services Administration.

Section 706 allows the use of receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs and other Federal employee programs as appropriate.

Section 707 allows funds for administrative expenses of government corporations and certain agencies to also be available for rent in the District of Columbia, services under 5 U.S.C. 3109, and the objects specified under this head.

Section 708 prohibits funds for interagency financing of boards (with exception), commissions, councils, committees or similar groups to receive multi-agency funding without prior statutory approval.

Section 709 precludes funds for regulations which have been disapproved by joint resolution.

Section 710 limits the amount of funds that can be used for redecoration of offices under certain circumstances to \$5,000, unless advance notice is transmitted to the House and Senate Committees on Appropriations.

Section 711 allows for interagency funding of national security and emergency preparedness telecommunications initiatives.

Section 712 requires agencies to certify that a Schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the salary payment of any employee who prohibits, threatens, prevents or otherwise penalizes another employee from communicating with Congress.

Section 714 prohibits Federal employee training not directly related to the performance of official duties.

Section 715 prohibits executive branch agencies from using funds for propaganda or publicity purposes in support or defeat of legislative initiatives.

Section 716 prohibits any Federal agency from disclosing an employee's home address to any labor organization, absent employee authorization or court order.

Section 717 prohibits funds to be used to provide non-public information such as mailing, electronic mailing, or telephone lists to any person or organization outside the government without the approval of the House and Senate Committees on Appropriations.

Section 718 prohibits the use of funds for propaganda and publicity purposes not authorized by Congress.

Section 719 directs agency employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various government-wide boards and councils under certain conditions.

Section 722 permits breastfeeding in a Federal building or on Federal property if the woman and child are authorized to be there.

Section 723 permits interagency funding of the National Science and Technology Council and requires the Office of Management and Budget to provide a report to the House and Senate on the budget and resources of the National Science and Technology Council.

Section 724 requires that the Federal forms that are used in distributing Federal funds to a State must indicate the agency providing the funds, the Federal Domestic Assistance Number, and the amount provided.

Section 725 prohibits the use of funds to monitor personal information relating to the use of Federal Internet sites to collect, review, or create any aggregate list that includes personally identifiable information relating to access to or use of any Federal Internet site of such agency.

Section 726 requires health plans participating in the Federal Employees Health Benefits

Program to provide contraceptive coverage and provides exemptions to certain religious plans.

Section 727 recognizes the United States is committed to ensuring the health of the Olympic, Pan American and Paralympic athletes, and supports the strict adherence to antidoping in sport activities.

Section 728 allows funds for official travel to be used by departments and agencies, if consistent with OMB and Budget Circular A-126, to participate in the fractional aircraft ownership pilot program.

Section 729 prohibits funds for implementation of the Office of Personnel Management regulations limiting detailees to the Legislative Branch or implementing limitations on the Coast Guard Congressional Fellowship Program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 731 prohibits executive branch agencies from creating prepackaged news stories that are broadcast or distributed in the United States unless the story includes a clear notification within the text or audio of that news story that the prepackaged news story was prepared or funded by that executive branch agency.

Section 732 prohibits funds from being used in contravention of the Privacy Act or associated regulations.

Section 733 prohibits funds in this or any other Act to be used for Federal contracts with inverted domestic corporations, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to pay a fee to the Office of Personnel Management for processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal government including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 prohibits funds to begin or announce a study or public-private competition regarding conversion to contractor performance pursuant to OMB Circular A-76.

Section 738 requires the Office of Management and Budget to submit a crosscut budget report on Great Lakes restoration activities not later than 45 days after the submission of the budget of the President to Congress.

Section 739 prohibits agencies from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 740 limits the pay increases of certain prevailing rate employees.

Section 741 eliminates automatic statutory pay increases for the Vice President, political appointees paid under the executive schedule, ambassadors who are not career members of the Foreign Service, politically appointed (noncareer) Senior Executive Service employees, and any other senior political appointee paid at or above level IV of the executive schedule.

Section 742 requires reports to Inspector Generals concerning expenditures for agency conferences.

Section 743 prohibits the use of funds for the elimination or reduction of a program or project unless such change is made pursuant to reprogramming or transfer provisions.

Section 741 declares references to "this Act" contained in any title other than title IV or VIII shall not apply to such titles IV or VIII.

Poverty is far too prevalent in the United States. Congress and the Administration should work together to implement policies, inter-agency efforts, and support proven anti-poverty programs that reduce the existence of poverty and the suffering associated with it.

## TITLE VIII

## GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFER OF FUNDS)

The bill includes the following general provisions for the District of Columbia:

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a "conscience clause" on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits the use of Federal funds to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, that aligns schools budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision will apply to the District of Columbia Courts, the Court Services and Offender Supervision Agency and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2015 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for fiscal year 2014.

Section 817 specifies that references to "this Act" in this title or title IV are treated as referring only to the provisions of this title and title IV.

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

•••••	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I - DEPARTMENT OF THE TREASURY			
Departmental Offices			
Salaries and Expenses	311,775	312,400	+625
Programs	2,725	2,725	
Office of Inspector General	31,351	34,800	+3,449
Treasury Inspector General for Tax Administration	149,538	156,375	+6,837
Special Inspector General for TARP	34,923	34,923	
Financial Crimes Enforcement Network	103,909	112,000	+8,091
Subtotal, Departmental Offices	634,221	653,223	+19,002
Treasury Forfeiture Fund (rescission)	-950,000	-736,000	+214,000
Total, Departmental Offices	-315,779	-82,777	+233,002
Bureau of the Fiscal Service	360,165	360,165	
Alcohol and Tobacco Tax and Trade Bureau	96,211	99,000	+2,789
Community Development Financial Institutions Fund	•		,
Program Account	224,936	226,000	+1,064
Payment of Government Losses in Shipment	2,000	2,000	
Total, Department of the Treasury, non-IRS	367,533	604,388	+236,855

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

· · · · · · · · · · · · · · · · · · ·	FY 2014 Request	Final Bill	Final Bill vs. Request
Internal Revenue Service			
Taxpayer Services	2,412,576	2,122,554	-290,022
EnforcementProgram integrity initiatives	5,420,883 245,904	5,022,178 	-398,705 -245,904
Subtota1	5,666,787	5,022,178	-644,609
Operations SupportProgram integrity initiatives	4,314,757 166,086	3,740,942	-573,815 -166,086
Subtotal	4,480,843	3,740,942	-739,901
Business Systems Modernization	300,827	312,938 92,000	+12,111 +92,000
Total, Internal Revenue Service		11,290,612	-1,570,421
Total, title I, Department of the Treasury Appropriations	13,228,566 (13,766,576) (-950,000) (2,000) (13,226,566)	11,895,000 (12,631,000) (-736,000) (2,000) (11,893,000)	-1,333,566 (-1,135,576) (+214,000)  (-1,333,566)

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

•••••		Final Bill	Final Bill vs. Request
TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT			
The White House			
Salaries and Expenses		55,000  (450)	-110 -450 (+450)
Subtotal	55,560	55,000	-560
Executive Residence at the White House: Operating Expenses	750	750	-68 
Subtotal		13,450	-68
Council of Economic Advisers	4,192	4,184	-8
CouncilOffice of Administration	12,621 113,135	•	21 - 409
Total, The White House	199,026	197,960	-1,066
Office of Management and Budget	93,397	89,300	-4,097
Office of National Drug Control Policy			
Salaries and Expenses	22,647	22,750	+103

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
High Intensity Drug Trafficking Areas Program	193,400	238,522	+45,122
Other Federal Drug Control Programs	95,376	105,394	+10,018
Total, Office of National Drug Control Policy	311,423	366,666	+55,243
Unanticipated Needs	1,000	800	-200
Data-driven Innovation	14,000	2,000	-12,000
Information Technology Oversight and Reform	•••	8,000	+8,000
Special Assistance to the President and Official Residence of the Vice President:			
Salaries and Expenses	4,328	4,319	-9
Operating Expenses	307	305	-2
Subtotal	4,635	4,624	-11
		=======================================	
Total, title II, Executive Office of the Presi-			
dent and Funds Appropriated to the President	623,481	669,350	+45,869
(Mandatory)	(450)		(-450)
(Discretionary)	(623,031)	(669,350)	(+46,319)
	=======================================	:=====================================	

# DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE III - THE JUDICIARY			
Supreme Court of the United States			
Salaries and Expenses: Salaries of Justices	72,625		
Subtotal		75,067	
Care of the Building and Grounds	11,635	11,158	-477
Total, Supreme Court of the United States			
United States Court of Appeals for the Federal Circuit	·		
Salaries and Expenses: Salaries of judges	30,823	2,798 29,600	-1,223
Total, United States Court of Appeals for the Federal Circuit			-957
United States Court of International Trade			
Salaries and Expenses: Salaries of judges	1,727	1,916	+189

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

•••••	•	Final Bill	Final Bill vs. Request
Other salaries and expenses	20,246	19,200	-1,046
Total, U.S. Court of International Trade	21,973	21,116	-857
Courts of Appeals, District Courts, and Other Judicial Services			
Salaries and Expenses:			
Salaries of judges and bankruptcy judges	353,062	388,664	+35,602
Other salaries and expenses	4,817,177	4,658,830	-158,347
Subtotal	5,170,239	5,047,494	-122,745
Vaccine Injury Compensation Trust Fund	5,327	5,327	
Defender Services	1,068,623	1,044,394	-24,229
Fees of Jurors and Commissioners	54,414	53,891	-523
Court Security	524,338	497,500	-26,838
Total, Courts of Appeals, District Courts, and Other Judicial Services	6,822,941	6,648,606	-174,335
Administrative Office of the United States Courts			
Salaries and Expenses	85,354	81,200	-4,154
Federal Judicial Center			
Salaries and Expenses	27,664	26,200	-1,464

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

			Final Bill vs. Request
Judicial Retirement Funds			
Payment to Judiciary Trust Funds	126,931	(126,931)	,
United States Sentencing Commission			
Salaries and Expenses		16,200	-816
Total, title III, the Judiciary	(486,465) (6,735,242)	6,911,945 (395,820) (6,516,125)	(-90,645) (-219,117)
TITLE IV - DISTRICT OF COLUMBIA			
Federal Payment for Resident Tuition Support Federal payment for Emergency Planning and Security	35,000	30,000	-5,000
Costs in the District of Columbia  Federal Payment to the District of Columbia Courts  Federal Payment for Defender Services in	14,900 222,667	23,800 232,812	+8,900 +10,145
District of Columbia Courts	49,890	49,890	
Supervision Agency for the District of Columbia Federal Payment to the District of Columbia Public	227,968	226,484	-1,484
Defender Service	40,607	40,607	

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Federal Payment to the District of Columbia Water	44 500	44.000	500
and Sewer Authority	14,500	14,000	-500
Federal Payment to the Criminal Justice Coordinating Council	1,800	1.800	
Federal Payment for Judicial Commissions	500	500	
Federal Payment for School Improvement	52,200	48.000	-4.200
Federal Payment for the D.C. National Guard Federal Payment for Redevelopment of the	500	375	-125
St. Elizabeth's Hospital Campus	9,800		-9,800
Federal Payment for Testing and Treatment of HIV/AIDS. Federal payment for D.C. Commission on the Arts	5,000	5,000	
and Humanities Grants	1,000		-1,000
	<b></b>		
Total, Title IV, District of Columbia	•	673,268 	*
TITLE V - OTHER INDEPENDENT AGENCIES			
Administrative Conference of the United States	3,200	3,000	-200
Christopher Columbus Fellowship Foundation  Consumer Product Safety Commission	117,000	150 118,000	+150 +1,000
Election Assistance Commission			
Salaries and Expenses	11,063	10,000	-1,063

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Federal Communications Commission			
Salaries and Expenses	359,299 -359,299	339,844 -339,844	-19,455 +19,455
Direct appropriation	<b></b> -		
Federal Deposit Insurance Corporation: Office of Inspector General (by transfer)	(34,568) 65,791 25,490	(34,568) 65,791 25,500	  +10
Federal Trade Commission			
Salaries and Expenses	301,000 -103,300 -15,000	298,000 -103,300 -15,000	-3,000 
Direct appropriation	182,700	179,700	-3,000
General Services Administration			
Federal Buildings Fund			
Limitations on Availability of Revenue:  Construction and acquisition of facilities  Repairs and alterations  New construction and repair  Installment acquisition payments	816,167 1,302,382  113,470	506,178 1,076,823 69,500 109,000	-309,989 -225,559 +69,500 -4,470

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
Rental of space	5,387,109	5.387.109	
Building operations	2,331,432	2,221,432	-110,000
Subtotal, Limitations on availability of			
revenue	9,950,560	9,370,042	-580,518
Rental income to fund	-9,950,560	-9,950,560	
Total, Federal Buildings Fund		-580,518	-580,518
Government-wide Policy	62,548	58,000	-4,548
Operating Expenses	64,453	63,466	-987
Office of Inspector General	62,908	65,000	+2,092
Electronic Government Fund	20,150	16,000	-4,150
Allowances and Office Staff for Former Presidents	3,550	3,550	
Federal Citizen Services Fund	34,804	34,804	
Total, General Services Administration	248,413	-339,698	-588,111
Harry S Truman Scholarship Foundation		750	+750
Merit Systems Protection Board		•	
Salaries and Expenses	40,070	42,740	+2,670
Limitation on administrative expenses	2,345	2,345	
Total, Merit Systems Protection Board	42,415	45,085	+2,670

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
Morris K. Udall and Stewart L. Udall Foundation			
Morris K. Udall and Stewart L. Udall Trust Fund Environmental Dispute Resolution Fund	2,100 3,600	2,100 3,400	 - 200
Total, Morris K. Udall and Stewart L. Udall Foundation	5,700	5,500	-200
National Archives and Records Administration			
Operating Expenses	370,706 -18,000	370,000 -18,000	-706 
Subtotal	352,706	352,000	-706
Office of the Inspector General	4,130 8,000	4,130 8,000	
Commission Grants Program	3,000	4,500	+1,500
Total, National Archives and Records Administration	367,836	368,630	+794
National Credit Union Administration			
Community Development Revolving Loan Fund	1,128 15,325	1,200 15,325	+7 <b>2</b>

# DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

***************************************	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of Personnel Management			
Salaries and Expenses	95, <b>7</b> 57 118,578	95, <b>7</b> 57 118,578	
Office of Inspector General	4,684 21,340	4,684 21,340	
Govt Payment for Annuitants, Employees Health Benefits (Sec. 624)	11,404,000	(11,404,000)	-11,404,000 (+11,404,000)
Govt Payment for Annuitants, Employee Life Insurance (Sec. 624)	53,000	(53,000)	-53,000 (+53,000)
Payment to Civil Svc Retirement and Disability Fund (Sec. 624)	9,178,000	(9,178,000)	-9,178,000) (+9,178,000)
Total, Office of Personnel Management  Mandatory  Discretionary	20,875,359 (20,635,000) (240,359)	240,359  (240,359)	-20,635,000 (-20,635,000)
Office of Special Counsel	20,639	20,639 125	 +125
Postal Regulatory Commission	14,304	14,152	-152
Privacy and Civil Liberties Oversight Board Recovery and Accountability Transparency Board	3,100 12, <b>50</b> 0	3,100 20,000	+7,500
Securities and Exchange Commission	1,674,000	1,350,000	-324.000
SEC fees	-1,674,000	-1,350,000	+324,000
SEC Reserve Fund (rescission)		- 25 , 000	-25,000

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Selective Service System	24,134	22,900	-1,234
Small Business Administration			
Entrepreneurial Development Program		196,165	+196,165
Salaries and expenses	485,923	250.000	-235,923
Office of Inspector General	19,400	19,000	-400
Office of Advocacy	8,455	8,750	+295
Business Loans Program Account:			
Direct loans subsidy	4,600	4,600	
Guaranteed loans subsidy	107,000	107,000	
Administrative expenses	151,560	151,560	
Total, Business loans program account	263,160	263,160	
Disaster Loans Program Account:			
Administrative expenses	33,250	191,900	+158,650
Disaster relief category	158,650		-158,650
Total, Small Business Administration	968,838	928,975	-39,863
United States Postal Service			
Payment to the Postal Service Fund:			
Advance appropriations	70,751	70,751	

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request		Final Bill vs. Request
	. <b></b>		
Office of Inspector General			
Total, United States Postal Service	312,219		
United States Tax Court	52,653	53,453	
Total, title V, Independent Agencies	23,369,807		-21,279,952
AppropriationsRescissions	(23,140,406)		(-21,096,302) (-25,000)
Disaster relief category	(158,650)		
Advances	(70,751)	(70,751)	
(by transfer)	(34,568)	(34,568)	
(Mandatory)			(-20,635,000)
(Discretionary)		(2,089,855)	(-644,952)
TITLE VI - GENERAL PROVISIONS			
Mandatory appropriations (Sec. 624)		20,762,381	+20,762,381

DIVISION E - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
Grand total	45,119,893	43,001,799	-2,118,094
Appropriations	(45,840,492)	(43,692,048)	(-2,148,444)
Rescissions	(-950,000)	(-761,000)	(+189,000)
Disaster relief category	(158,650)		(-158,650)
Advances	(70,751)	(70,751)	
(by transfer)	(34,568)	(34,568)	
Discretionary total	24,011,380	21,851,000	-2,160,380

XEROX

# DIVISION F — DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014

The following is an explanation of the effects of Division F, which makes appropriations for the Department of Homeland Security for fiscal year 2014. Unless otherwise noted, reference to the House and Senate reports are to House Report 113-91 and Senate Report 113-77, respectively. The language and allocations contained in the House and Senate reports should be complied with and carry the same weight as the language included in this explanatory statement, unless specifically addressed to the contrary in the final bill or this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein. When this explanatory statement refers to the Committees or the Committees on Appropriations, this reference is to the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on the Department of Homeland Security. In cases where the explanatory statement directs the submission of a report or a briefing, such report or briefing shall be provided to the Committees not later than April 15, 2014, unless otherwise directed. Reports and briefings that are required by the House and Senate reports are due on the dates specified or, in instances where the date specified occurred prior to the date of enactment of this Act, the report or briefing shall be due not later than April 15, 2014.

This explanatory statement refers to certain laws and organizations as follows: the Implementing Recommendations of the 9/11 Commission Act of 2007, Public Law 110-53, is referenced as the 9/11 Act; the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, is referenced as the Stafford Act; the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, any reference to "full-time equivalents" shall be referred to as FTE; any reference to the DHS "Working Capital Fund" shall be referred to as WCF; any reference to "program, project, and activity" shall be referred to as PPA; and any reference to "the Secretary" shall be interpreted to mean the Secretary of Homeland Security.

## Classified Programs

Recommended adjustments to classified programs are addressed in a classified annex accompanying this explanatory statement.

#### TITLE I—DEPARTMENTAL MANAGEMENT AND OPERATIONS

#### OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

A total of \$122,350,000 is provided for the Office of the Secretary and Executive Management (OSEM). Not to exceed \$45,000 of the funds provided under this heading shall be for official reception and representation expenses. The amount provided for this appropriation by PPA is as follows:

(\$000)

	Budget Estimate	Final Bill
Immediate Office of the Secretary	\$4,128	\$4,050
Immediate Office of the Deputy Secretary	1,822	1,750
Office of the Chief of Staff	2,200	2,050
Executive Secretary	7,603	7,400
Office of Policy	27,815	36,500
Office of Public Affairs	8,661	8,550
Office of Legislative Affairs	5,498	5,350
Office of Intergovernmental Affairs	2,518	2,250
Office of General Counsel	21,000	19,750
Office for Civil Rights and Civil Liberties	21,678	21,500
Citizenship and Immigration Services Ombudsman	5,344	5,250
Privacy Officer	8,143	7,950
Office of International Affairs	7,626	
Office of State and Local Law Enforcement	852	
Private Sector Office	1,666	
Total, Office of the Secretary and Executive Management	\$126,554	\$122,350

## **Expenditure Plans**

As mandated by the bill, the Secretary shall submit, not later than 90 days after the date of enactment of this Act, expenditure plans for fiscal year 2014 for the Office of Policy, the Office of Intergovernmental Affairs, the Office for Civil Rights and Civil Liberties (OCRCL), the Citizenship and Immigration Services Ombudsman, and the Office of Privacy. New bill language is included requiring submittal of annual expenditure plans for these offices concurrent with the submittal of the President's budget request for fiscal year 2015. The Office of Policy shall submit such expenditure plans according to the direction contained in both the House and Senate reports. Unlike previous fiscal years, no funds from OSEM are withheld from obligation until submittal of these expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law.

#### Office of Policy

For the second consecutive year, both the House and Senate deny the request to fund the Office of International Affairs, the Office of State and Local Law Enforcement, and the Private Sector Office via separate budget line items. The bill upholds the House and Senate denials and instead continues to provide funding for these offices within the Office of Policy. The Assistant Secretary for Policy is directed to display any budgetary savings, efficiencies, or elimination of duplicative functions realized by retaining these three offices within the Office of Policy in the expenditure plan required in the preceding paragraph.

#### Office of International Affairs

In lieu of the direction contained in the House report, the Office of Policy expenditure plan shall include information on the costs and locations of all DHS attaché positions in fiscal year 2014. In addition, the expenditure plan shall include the costs and locations of all DHS secondment positions posted since fiscal year 2008. Further, the DHS Chief Financial Officer (CFO) shall include with the fiscal year 2015 budget justification for the Office of Policy a detailed breakout of funding and funding sources associated with all DHS attaché positions and secondment positions across the Department. No funding in fiscal year 2014 is provided for further secondment positions.

#### Office of Public Affairs

The bill includes a \$3,000,000 increase to the Office of Public Affairs to expand the "If You See Something, Say Something" public awareness campaign. This increase shall be devoted to expanding and improving efforts to prevent, mitigate, and respond to mass casualty events, including those involving active shooters and improvised explosive devices. Not later than 30 days after the date of enactment of this Act, the Office of Public Affairs shall submit to the Committees an expenditure plan for these funds.

## Office for Civil Rights and Civil Liberties

A total of \$21,500,000 is provided for the OCRCL. Included within this amount is a total of \$2,394,000 for activities related to 287(g) agreements and Secure Communities. House report language related to avoiding overlap between OCRCL efforts and those of other oversight elements of the Department is affirmed, as is Senate report language requiring a briefing on the use of these funds. In addition, a total of \$1,962,000, as requested, is included for OCRCL efforts to counter domestic violent extremism, as noted in the Senate report.

#### Travel Costs

Per the direction in the House report, the costs of official travel and non-official travel using government aircraft by both the Secretary and Deputy Secretary shall be provided to the Committees quarterly, beginning on April 1, 2014. OSEM and the Coast Guard are directed to expeditiously complete an updated memorandum of agreement on the use of Coast Guard Command and Control aircraft, as per the House report. As directed in the House report, the Assistant Secretary for Policy shall submit an annual report on travel by the Office of Policy's political appointees, not later than 30 days after the end of the fiscal year. In addition, the Department is expected to significantly reduce the number of offline travel bookings in fiscal year 2014, as directed in the Senate report. The OIG is directed to examine Department-wide travel costs and to identify excessive expenditures and potential savings.

## Automated Biometric Identification System

The Office of Biometric Identity Management (OBIM) is the lead entity in DHS responsible for biometric identity management services and the steward of the Automated Biometric Identification System (IDENT). IDENT, along with the Department of Justice's Integrated Automated Fingerprint Identification System and the Department of Defense's (DoD) Automated Biometric Identification System, enables the U.S. Government to identify and verify individuals through encounters across operations. It is critical to our Nation's security and public safety, as well as to the efficiency and customer service of DHS operations, that DHS enforce policies directing components to use IDENT services where appropriate, including requiring a Department-level decision by DHS for any project or activity that does not adhere to such policies. Further, DHS should prioritize the long-term health and viability of IDENT, which requires modernization in order to meet the needs of DHS and interagency customers.

#### Reception and Representation Expenses

In recognition of a more constrained budget environment and to limit opportunities for waste and abuse, the 12 percent reduction to reception and representation expenses implemented over the past two fiscal years is maintained. The Department shall review its reception and representation expenses, as directed in the House report, and shall continue the submittal of quarterly reports to the Committees listing obligations for all reception and representation expenses, as directed in the Senate report. The Department shall refrain from using funds available for reception and representation to purchase unnecessary collectables or memorabilia.

#### **Event-Related Spending**

Oversight requirements for the Department's event-related spending contained in the House report are superseded by the direction contained in Division E of this Act, pertaining to appropriations for Financial Services and General Government.

#### Performance Metrics

Direction regarding performance metrics contained within the House report is superseded by the direction contained in Division E of this Act, pertaining to appropriations for Financial Services and General Government.

## **Anti-Corruption Efforts**

The Deputy Secretary, in conjunction with U.S. Customs and Border Protection (CBP) and U.S. Immigration and Customs Enforcement (ICE), is directed to submit a report not later than 60 days after the date of enactment of this Act outlining efforts to further address the investigation of DHS employee corruption, as detailed in the Senate report. Further, the Department is directed to develop a hiring strategy, as specified in the Senate report, detailing steps for background investigations on potential new hires. The OIG shall review the efficacy of this hiring strategy with respect to integrity and provide relevant input.

## Federally Funded Research and Development Centers

As detailed in the Senate report, though on an annual rather than semiannual basis, the Department shall report to the Committees each year, concurrent with the submittal of the President's budget request and beginning with the fiscal year 2015 submittal to Congress, on current projects tasked to Federally Funded Research and Development Centers.

#### E-Verify

Unlike previous years, the bill does not include a provision regarding the use of E-Verify for new Federal hires. As per section 402(e) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note) and Office of Management and Budget (OMB) Memorandum M-07-21, all Federal hires must be verified through E-Verify. In 2009, the Federal Acquisition Regulation (FAR case 2007-013, Employment Eligibility Verification) was amended to further require Federal contractors to confirm through E-Verify that all of the contractors' new hires and all employees (existing and new) directly performing work under Federal contracts are authorized to work in the United States.

#### **TWIC**

The Department is directed, specifically the Coast Guard and the Transportation Security Administration (TSA), to take all action necessary to expand Universal Enrollment Centers and, as described in the House report, to successfully complete the security assessment recommended by GAO (GAO-13-198) not later than 90 days after the date of enactment of this Act. As required in the Senate report, TSA is directed to remain focused on its efforts to implement the requirements under section 709 of the Coast Guard and Maritime Transportation Act of 2012, and to comply with the statutory deadlines established under that Act. Not later than 60 days after the date of enactment of this Act, the Administrator of TSA shall submit to the Committees a report on the plan and timeline for implementing the requirements under section 709, to include data regarding processing times for renewals of expired Transportation Worker Identification Credentials (TWIC) and measures being taken to ensure an individual's TWIC is issued within a reasonable period of time.

## Inflight Mobile Services

The proposed policy on consumer access to inflight mobile services, permitting personal cell phones to be used by passengers during the course of a flight, would represent a change in longstanding policy that has potential safety and security implications. Accordingly, the Secretary shall consult with the Federal Communications Commission (FCC), the Secretary of Transportation, and the Federal Bureau of Investigation on the safety and security implications, and advise the Chairman of the FCC of any concerns prior to any rulemaking. The Secretary shall report to the Committees not later than 60 days after the date of enactment of this Act on the specific actions that are being taken as a consequence of those consultations.

#### Unaccompanied Alien Children

DHS shall support the Department of Health and Human Services (HHS) as it develops, in coordination with OMB and the Department of State, a long-term, interagency strategy on the challenges presented by the growing number of unaccompanied alien children that arrive in the United States each year. DHS shall participate in an interagency briefing led by HHS to the relevant subcommittees of the House and Senate Committees on Appropriations not later than 60 days after the date of the date of enactment of this Act on the potential solutions available to better manage this multifaceted issue.

## U.S. Security Interests in the Caribbean

There are significant concerns about public safety and security in the Caribbean, as outlined in the House report. Consequently, the Secretary shall allocate resources, assets, and personnel to Puerto Rico and the U.S. Virgin Islands in a manner and to a degree consistent with those concerns. Further, DHS is encouraged to work with DoD to address surveillance capabilities, as specified in the House report under a different heading.

#### OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

A total of \$196,015,000 is provided for the Office of the Under Secretary for Management (USM). Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses. Unlike previous fiscal years, no funds from USM are withheld from obligation until submittal of required expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law. Reductions to offices within this appropriation are due to disproportionally high lapsed balances at the end of fiscal year 2013 as well as other funding needs across the Department. The amount provided for this appropriation by PPA is as follows:

(\$000)

	Budget Estimate	Final Bill
Immediate Office of the Under Secretary for Management	\$2,735	\$2,700
Office of the Chief Security Officer	66,025	64,000
Office of the Chief Procurement Officer	<u>66,915</u>	<u>65,000</u>
Subtotal	135,675	131,700
Office of the Chief Human Capital Officer: Salaries and Expenses Human Resources Information Technology Subtotal	22,276 <u>9,213</u> 31,489	22,000 <u>7,815</u> 29,815
Office of the Chief Readiness Support Officer: Salaries and Expenses Nebraska Avenue Complex Subtotal	30,793 4,729 35,522	30,000 <u>4,500</u> 34,500
Total, Office of the Under Secretary for Management	\$202,686	\$196,015

#### Headquarters Consolidation

Pursuant to a general provision in Title V of this Act, \$35,000,000 is provided for costs associated with headquarters consolidation and mission support consolidation. Interrelated funding for the headquarters consolidation project is provided within the General Services Administration (GSA) appropriation in Division E of this Act. Not later than 90 days after the date of enactment of this Act, the USM shall submit to the Committees an expenditure plan detailing how this funding will be allocated, including revised schedule and cost estimates for the headquarters consolidation project. Particularly in light of the inexcusably late submittal of the fiscal year 2013 expenditure plan for the headquarters consolidation project, the Department is directed to strictly comply with the required deadline. Quarterly briefings are required on headquarters and mission support consolidation activities, which should highlight any deviation from the expenditure plan.

#### Buy American Act Compliance

Section 572 of the House bill, related to the origin of U.S. flags purchased by the Department, is not included in the bill. Under current statutory requirements, Departmental procurements must comply with the Buy American Act (41 U.S.C. Chapter 83) and section 604 of Public Law 111-5 (6 U.S.C. 453b). In addition to these requirements, it is expected that the Department will endeavor, consistent with current trade laws, to purchase only U.S. flags that are considered domestic end products. A general provision is included in Title V of this Act requiring the Department to comply with the Buy American Act, consistent with prior DHS Appropriations Acts.

#### Research and Development

DHS is to comply with language outlined in the House and Senate reports regarding the Department's R&D prioritization and review process and not later than May 1, 2014, both brief the Committees on its schedule and plans for future portfolio reviews and, in accordance with the recommendations in GAO-12-837, implement policies and guidance for defining and overseeing R&D department-wide.

#### OFFICE OF THE CHIEF FINANCIAL OFFICER

A total of \$46,000,000 is provided for the Office of the Chief Financial Officer (OCFO). Unlike previous fiscal years, no funds from OCFO are withheld from obligation until submittal of required expenditure plans to afford the new leadership of the Department an opportunity to demonstrate compliance with the law. It is assumed that the cost of living adjustment for Federal employees directed by the President for 2014 will be funded from within the amounts provided for each relevant appropriation in this Act.

#### Financial Systems Modernization

The CFO is directed to continue briefing the Committees at least semiannually on its Financial Systems Modernization (FSM) efforts, as directed in the House and Senate reports. A new general provision is included in Title V of this Act to consolidate funding for the FSM activity and thus enable the Secretary to allocate resources according to fluctuations in the FSM program execution plan. In lieu of the direction in the House report, the CFO shall submit a detailed expenditure plan for FSM not later than 45 days after the date of enactment of this Act.

## Working Capital Fund

In lieu of the direction in the House report requiring initiatives funded by multiple DHS organizations to be included in the WCF, the Department is instead directed to base inclusion or exclusion of an activity in the WCF on a thorough business case that justifies the efficiency or effectiveness of such inclusion or exclusion. Further, the Department is not required to formally provide justifications to the Committees identifying initiatives or activities that are not included in the WCF. Section 504 of this Act eliminates the longstanding requirement that the WCF is subject to the reprogramming requirements contained in section 503 of this Act and instead directs quarterly reporting on obligations, expenditures, and the projected annual operating level for each WCF activity. In addition, the Department shall notify the Committees when an initiative or activity is added to or removed from the WCF. These changes will provide increased insight into the real-time operations of the WCF and provide Congress the information necessary to conduct robust oversight.

#### **Annual Budget Justifications**

The CFO is directed to ensure that fiscal year 2015 budget justifications for classified and unclassified budgets of all Department components are submitted concurrently with the President's budget submission to Congress, as directed in both the House and Senate reports. The justifications shall include detailed information and explanations that reflect the requirements set forth under this heading in the Senate report. In addition, the Department is directed to inform the Committees of the base funding level of any activity for which the budget request proposes to increase or decrease infunding for an activity within a PPA, as specified in the House report.

#### Future Years Homeland Security Program

Bill language is included requiring the Secretary to submit with the fiscal year 2015 budget submission a Future Years Homeland Security Program (FYHSP), as directed in the House report. GAO shall review the FYHSP and submit its findings to the Committees within 90 days of receipt of the FYHSP.

#### OFFICE OF THE CHIEF INFORMATION OFFICER

A total of \$257,156,000 is provided for the Office of the Chief Information Officer (OCIO), of which \$142,156,000 is available until September 30, 2015. A general provision is included in Title V of this Act requiring the submission of a multi-year investment justification and management plan. This plan should include investments funded through this account as well as those overseen by the CIO through the WCF. However, the plan should not include investments funded under other appropriations, as such information is provided in other reports. The amount provided for this appropriation by PPA is as follows (additional direction is contained in the classified annex accompanying this statement):

(\$000)

	Budget Estimate	Final Bill
Salaries and Expenses	\$117,347	\$115,000
Information Technology Services	32,712	34,000
Infrastructure and Security Activities	100,063	45,000
Homeland Secure Data Network	77,132	63,156
Total, Office of the Chief Information Officer	\$327,254	\$257,156

## **Data Center Migration**

A total of \$42,200,000 is provided for data center migration (DCM) under a general provision in Title V of this Act. When this funding is combined with unobligated balances, the total amount available for this effort will enable the Department to execute the DCM program well into fiscal year 2015. In lieu of the direction in the House report, the CIO shall submit a detailed expenditure plan for DCM not later than 45 days after the date of enactment of this Act. As per the revised WCF direction contained in this Act, DCM operations and maintenance is not required to be funded through the WCF.

#### Sharing and Safeguarding Classified Information

The bill provides \$21,024,000 to implement information sharing and safeguarding measures to protect classified national security information. As directed in the Senate report, the CIO shall brief the Committees on its program execution plan for this funding and strategy for improving the protection of national security information held by DHS.

#### **ANALYSIS AND OPERATIONS**

A total of \$300,490,000 is provided for Analysis and Operations, of which \$129,540,000 shall remain available until September 30, 2015. Not more than \$3,825 of the funds provided under this heading shall be for official reception and representation expenses. Other funding details are included within the classified annex accompanying this joint explanatory statement.

#### OFFICE OF INSPECTOR GENERAL

A total of \$139,437,000 is provided for the OIG, including \$115,437,000 in direct appropriations and \$24,000,000 transferred from the Federal Emergency Management Agency (FEMA) Disaster Relief Fund (DRF) for audits and investigations related to the DRF. The OIG is directed to submit an expenditure plan for all fiscal year 2014 funds not later than 30 days after the date of enactment of this Act, and, thereafter, is directed to submit an expenditure plan within its annual budget justification, as specified in the Senate report. This plan shall include proposed expenditures for integrity oversight, as specified in the House and Senate reports. The OIG is directed to include DRF transfers in the CFO's monthly budget execution reports submitted to the Committees, which shall satisfy the requirements for notification of DRF transfers under a general provision in Title V of this Act.

#### **FEMA Audits**

FEMA and the OIG have embarked on a process to identify preventative measures to eliminate waste, fraud, and abuse instead of the current disruptive nature of identifying both project-specific and systemic problems well after the fact. This is essential for protection of taxpayer dollars and effective disaster preparedness and recovery. In lieu of the requirement in the Senate report for the FEMA Administrator and the OIG to provide a joint report, FEMA and the OIG are directed to jointly brief the Committees on a quarterly basis on improvements to better guard against waste, fraud, and abuse in all FEMA programs. The briefings shall include a framework to make the audit process preventative; changes to audit procedures to ensure cost effective findings and to address root causes found in after-the-fact reports; specific steps needed to implement systemic improvements by all recommendation categories, beginning with business transformation, unsupported cost, and ineligible work or costs; and timeframes to complete specific goals.

#### **Anti-Corruption Efforts**

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The OIG shall review the integrity of the strategy being developed by the Department for background investigations on potential new hires and provide relevant input.

#### Travel

The OIG is directed to examine Department-wide travel costs and to identify excessive expenditures and potential savings, as detailed in the Senate report.

#### TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

#### U. S. CUSTOMS AND BORDER PROTECTION

#### SALARIES AND EXPENSES

A total of \$8,145,568,000 is provided for Salaries and Expenses, of which \$2,237,000,000 is derived from the merchandise processing fee. Not to exceed \$34,425 of the funds under this heading shall be for official reception and representation expenses. Of the total, \$1,000,000 is included for the Office of Border Patrol horse patrol, as recommended in the Senate report, and \$1,000,000 is included for inland Border Patrol stations, as recommended in the House report. As intended under the Consolidated Omnibus Budget Reconciliation Act of 1985, the bill includes a provision from the President's budget request providing CBP with access to an estimated \$110,000,000 in fee revenue pursuant to the Colombia Free Trade Agreement.

Border Security Inspections and Trade Facilitation is funded at \$3,215,844,000, of which \$2,856,573,000 is for Inspections, Trade, and Travel at Ports of Entry. For frontline operations, the bill provides \$255,715,000 to hire not less than 2,000 new CBP officers (CBPO). In addition \$10,000,000 is provided for business transformation initiatives, targeting efforts, and traveler enhancement programs, as specified in the House and Senate reports respectively and \$10,000,000 is provided to restore proposed reductions to mission support. A total of \$40,912,000 is provided for the Customs-Trade Partnership Against Terrorism (C-TPAT) program, the same as fiscal year 2013. As per the Senate report, \$16,741,000 is included to account for the transfer of the Arrival Departure Information System (ADIS) from OBIM to CBP.

Border Security and Control between Ports of Entry is funded at \$3,730,794,000, which includes \$3,675,236,000 for Border Security and Control and \$55,558,000 for training. This level supports the legislatively-mandated floor of not less than 21,370 Border Patrol agents. CBP and ICE are directed to provide a briefing on their respective roles and responsibilities regarding medical care of CBP's detainees, including programs for medical triage at Border Patrol Stations for individuals apprehended by the Border Patrol, not later than 90 days after the date of enactment of this Act.

As outlined in the Senate report, funding for Automated Targeting Systems (ATS) is transferred from Salaries and Expenses to Automation Modernization so that CBP may take advantage of the longer availability of these funds for contracting purposes.

As described in the House report, CBP is directed to submit quarterly staffing and hiring reports to the Committees. Briefings on progress in implementing enhancements to ATS, as stated in the House report, shall be semiannual.

The amounts provided for the PPAs in this appropriation are as follows:

(\$000)

	Budget Estimate	Final Bill
Headquarters, Management, and Administration		
Border Security Inspections and Trade Facilitation	\$620,656	
Border Security and Control between Ports of Entry	592,330	
Commissioner		\$23,656
Chief Counsel		42,921
Congressional Affairs		2,466
Internal Affairs		149,061
Public Affairs		11,934
Training and Development		76,082
Technology, Innovation, and Acquisition		22,788
Intelligence/Investigative Liaison		60,747
Administration		403,473
Rent	407,898	405,802
Subtotal, Headquarters, Management, and Administration	1,620,884	1,198,930
Border Security Inspections and Trade Facilitation		
Inspections, Trade, and Travel Facilitation at Ports of Entry	2,727,294	2,856,573
Harbor Maintenance Fee Collection (Trust Fund)	3,274	3,274
International Cargo Screening	72,260	67,461
Other International Programs	24,740	24,000
Customs-Trade Partnership Against Terrorism	40,183	40,912
Trusted Traveler Programs	6,311	5,811
Inspection and Detection Technology Investments	112,526	112,004
Automated Targeting Systems	109,944	
National Targeting Center	65,474	65,106
Training	47,651	40,703
Subtotal, Border Security Inspections and Trade Facilitation	3,209,657	3,215,844
Border Security and Control between Ports of Entry		

Border Security and Control	3,700,317	3,675,236
Training	55,928	55,558
Subtotal, Border Security and Control between Ports of Entry	3,756,245	3,730,794
Air and Marine Operations	286,769	
US-VISIT	253,533	
Total	\$9,127,088	\$8,145,568

#### Administratively Uncontrollable Overtime

CBP is directed to support the Department's review of the rampant use of Administratively Uncontrollable Overtime (AUO) across the Department. Recognizing the particular challenges of the Border Patrol, the Commissioner shall work with the National Border Patrol Council to expeditiously develop a pay reform proposal and submit it to Congress. Until such proposal is enacted, CBP shall be judicious in the use of AUO, consistent with current law, policies, and operational needs and cognizant of budgetary constraints.

## **CBP Staffing**

To meet the workload created by the increasing volume of trade and travel, the bill provides \$255,715,000 to increase the CBPO workforce by not fewer than 2,000 new officers by the end of fiscal year 2015. Without adversely impacting mission support, the Department is directed to include, within its forthcoming budget proposal, funds sufficient to fully annualize the cost of all new CBPOs to be hired in fiscal year 2014, and to submit a description of the hiring process and timetable for bringing all of the new officers on board. A schedule for conducting background investigations and polygraphs shall be included in the required expenditure plan.

Customs wait times have reached record highs at U.S. international airports. To stem this increasing problem while maintaining security, a new general provision is included in Title V of this Act requiring CBP to evaluate the efficiency and effectiveness of current passenger processing methods. To ensure the entire passenger experience is represented in this evaluation, including factors and challenges beyond CBP's control, the provision directs CBP to develop operations plans with stakeholders that incorporate wait times at each step in the process, such as the time it takes to deplane, reach the Federal Inspection Service area, complete customs and immigration processing, and claim luggage.

Finally, in assigning these new officers, CBP is directed to be mindful of the critical importance of adequately supporting operations in the cargo environment, which generates more than \$2,237,000,000 in revenue as a result of the Merchandise Processing Fee and is critical to expanding the nation's gross domestic product on an annual basis. As specified in the Senate report, not later than 90 days after the date of enactment of this Act, CBP is directed to brief the Committees on its plan to deploy additional equipment and officers, and on the anticipated impact the increased operations will have on reducing wait times.

## Preventing Human Trafficking

The agreement strongly supports DHS efforts to broaden human trafficking awareness, including through CBP's Blue Lightning Initiative. In lieu of language in the House report, CBP is urged to provide additional resources to the initiative, as appropriate, to help ensure that airline personnel are trained to identify the signs of human trafficking. In addition, CBP shall provide a briefing to the Committees on the programs it operates to support the Blue Campaign, and shall include a specific funding proposal for such programs in the President's budget request, as required by the House report.

## **Public-Private Partnerships**

The Senate bill included two general provisions authorizing CBP to receive funding from outside sources to reimburse the costs of certain CBP services and to accept donations of real and personal property and non-personal services. Both provisions responded to CBP's efforts to find alternate sources of funding and to mitigate against the growing demand for new and expanded facilities and, in particular, the ongoing modernization needs of CBP's land port of entry portfolio.

To address these concerns, the bill establishes a five-year pilot program to permit CBP to enter into partnerships with private sector and government entities related to ports of entry. The legislation requires that CBP and GSA: 1) establish criteria that identify and document their respective roles and responsibilities; 2) identify, allocate, and manage potential risks; 3) define clear, measurable objectives; and 4) publish procedures for evaluating partnership projects. Annual reports to Congress are required to ensure proper programmatic review and oversight. Moreover, CBP is required to provide notification to the Committees prior to announcing any new partnership agreements resulting from this section, consistent with the direction provided in section 560 of Public Law 113-6.

The pilot program enables CBP to be reimbursed for services and to accept donations. With regard to reimbursable service agreements, however, the bill does not provide any new authority for CBP to provide services outside the United States. While there is no specific limit on the number of partnerships related to land or sea ports authorized under the pilot program, CBP may enter into no more than five agreements at CBP-serviced air ports of entry for overtime costs only. Funds collected must be deposited as offsetting collections and will remain available without fiscal year limitation.

# Cargo Security Strategy and Inspecting High Risk Cargo Overseas

After testifying to the infeasibility of implementing the 9/11 Act requirement to scan 100 percent of containers bound for the United States prior to loading them on a vessel in a foreign port, the former Secretary extended the deadline for complying with this requirement for two years. The new Secretary should reevaluate the feasibility of implementing the 100 percent scanning requirement and either issue a 100 percent scanning strategy or propose an alternative strategy for consideration by Congress. The Department shall brief the Committees regarding a proposed cargo security strategy not later than 90 days after the date of enactment of this Act.

# Border Patrol Staffing Plan

CBP submitted a five-year staffing and deployment plan for Border Patrol agents that provided factors for deployment decisions and priorities. However, it failed to provide a true strategy for future years to justify Border Patrol staffing requirements and deployment decisions. The Border Patrol shall develop a staffing model similar to the one used by the Office of Field Operations in justifying and allocating CBPOs. CBP shall brief the Committees not later than 120 days after the date of enactment of this Act on its plan for developing the model, including cost and schedule.

#### Trade Enforcement

Both the House and Senate reports contain specific guidance – including briefing and reporting requirements – regarding resources dedicated to cargo inspection and commercial fraud, including circumvention of duties and misclassification of entries of goods from China; collection of outstanding duties; the use of single entry transaction bonds; coordination with the Departments of the Treasury and Commerce on the use of new shipper reviews and improvement of liquidation instructions; and enhanced trade enforcement efforts. CBP is directed to adhere to these requirements and, to the extent practicable, publish the report on collection of outstanding duties on the CBP website.

#### Jones Act

CBP is directed to brief the Committees on the steps it is taking to adhere to the guidance in the Senate report with regard to the Jones Act.

# **Advanced Training Center**

The agreement provides \$39,853,000 for the National Training Plan at the Advanced Training Center.

#### AUTOMATION MODERNIZATION

A total of \$816,523,000 is provided for Automation Modernization. Of that amount, \$358,655,000 is for Information Technology; \$116,932,000 is transferred from Salaries and Expenses for ATS, including \$7,000,000 for enhancements to targeting capabilities and continuous data quality improvement and enrichment initiatives, as specified in the House report; \$200,174,000 is for Current Operations Protection and Processing Support; and \$899,300 is for five technical FTE to support moving ADIS to CBP. CBP, jointly with ICE, is directed to brief the Committees semiannually on TECS modernization. CBP shall also brief on all information technology improvements planned, funded, and implemented since fiscal year 2011 and how the funds provided in this Act shall enhance all Automation Modernization efforts.

### BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

A total of \$351,454,000 is provided for Border Security Fencing, Infrastructure, and Technology (BSFIT). Bill language is included restricting additional deployments of integrated fixed towers (IFT) until the Chief of the Border Patrol certifies that the capability meets the Border Patrol's operational requirements. Of the amount provided for Development and Deployment, \$77,366,000 is included for IFTs; \$40,000,000 is included for tactical communications; and \$1,765,000 is included to mitigate impacts from deploying BSFIT assets. The agreement notes that eight Tethered Aerostat Radar Systems (TARS) were transferred from DoD in July. These blimp-mounted radars are cost effective and valuable tools for maintaining persistent surveillance of the border. CBP shall provide a briefing to the Committees on whether a different configuration of the TARS capability may have application in Puerto Rico or elsewhere along the southern and coastal/maritime borders.

#### AIR AND MARINE OPERATIONS

A total of \$805,068,000 is provided for Air and Marine Operations. The funding includes \$286,818,000 for Salaries and Expenses; \$392,000,000 for Operations and Maintenance to sustain no fewer than 107,000 flight hours; and \$126,250,000 for Procurement. The Procurement funds include: \$35,000,000 for Blackhawk conversions; \$17,300,000 for two synthetic aperture radar systems; \$24,000,000 for the P-3 Service Life Extension Program; \$3,500,000 for sensor upgrades; \$43,000,000 for two Multi-Role Enforcement Aircraft; and \$3,450,000 for various marine vessels.

#### CONSTRUCTION AND FACILITIES MANAGEMENT

A total of \$456,278,000 is provided for Construction and Facilities Management. Of that amount, \$375,398,000 is for Facilities Construction and Sustainment and \$80,880,000 is for Program Oversight and Management. Because GSA has not yet delegated authority to CBP for oversight of some CBP facilities, Facilities Construction and Sustainment is reduced by \$10,000,000, and Program Oversight and Management is reduced by \$5,000,000. Both the House and Senate reports include specific guidance – including briefing and reporting requirements – regarding CBP's real property inventory, annual plan, and collaboration with GSA on land border ports of entry (LPOE). In addition to these requirements, CBP, jointly with GSA, shall provide a briefing to the Committees on the delegation of authority plan for LPOEs not later than 90 days after the date of enactment of this Act. As per the Senate report, the Department shall encourage the use of small businesses, including the use of public-private partnerships, in all phases of the contracting process for construction and renovation of LPOEs.

### U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

#### SALARIES AND EXPENSES

A total of \$5,229,461,000 is provided for Salaries and Expenses to ensure robust enforcement of our Nation's immigration laws. Within this amount, the bill provides \$168,531,000 above the request to ensure that no fewer than 34,000 detention beds are maintained and supported, as mandated in statutory language. In addition, the agreement restores many of the proposed reductions in the President's budget for law enforcement agents, operations, investigations, and mission support. Not to exceed \$11,475 of the funds provided under this heading shall be for official reception and representation expenses.

The amount provided for this appropriation by PPA is as follows:

(\$000)

	Budget Estimate	Final Bill
Headquarters Management and Administration		
Personnel Compensation and Benefits, Services, and Other Costs	\$192,236	\$191,909
Headquarters Managed IT Investment	141,294	143,808
Subtotal, Headquarters Management and Administration	333,530	335,717
Legal Proceedings	204,651	205,584
Investigations		
Domestic Investigations	1,599,972	1,672,220
International Investigations		
International Operations	100,544	99,741
Visa Security Program	31,630	31,541
Subtotal, International Investigations	132,174	131,282
Subtotal, Investigations	1,732,146	1,803,502
Intelligence	75,448	74,298
Detention and Removal Operations		
Custody Operations	1,844,802	1,993,770
Fugitive Operations	125,771	128,802
Criminal Alien Program	291,721	294,155
Alternatives to Detention	72,435	91,444

Transportation and Removal Program	255,984	276,925
Subtotal, Detention and Removal Operations	2,590,713	2,785,096
Secure Communities	20,334	25,264
Total, Salaries and Expenses	\$4,956,822	\$5,229,461

# Headquarters Management and Administration

A total of \$335,717,000 is provided for Headquarters Management and Administration. ICE shall submit staffing and hiring updates to the Committees on a quarterly basis.

# 287(g)

The agreement fully funds the current 287(g) program, which allows ICE to leverage participating state and local law enforcement personnel for the identification of criminal aliens and other unlawfully present aliens in state and local jails and correctional facilities who pose a danger to our communities. ICE should consider whether the program can be expanded and improved to more efficiently and effectively enforce immigration laws.

# Domestic Investigations

A total of \$1,672,220,000 is provided for Domestic Investigations. The agreement restores cuts proposed in the President's budget to investigations related to money laundering, seizure of drugs and illegal firearms, indictments for child exploitation and pornography, and worksite enforcement, including reductions proposed in the number of associated agents and investigative and mission support personnel. Within the total, an increase of \$15,000,000 is provided for the prevention and disruption of human smuggling and trafficking, including Angel Watch, and for counter-proliferation, anti-gang, and drug smuggling investigations. Of the \$15,000,000, not less than \$2,000,000 shall be for visa overstay enforcement. ICE is encouraged to prioritize pre-adjudication visa vetting operations.

ICE is directed to submit an expenditure plan for Domestic Investigations not later than 90 days after the date of enactment of this Act that clearly details the number of agents and all other personnel classifications supported by this funding level, including the number of personnel on board, new hires to backfill positions lost to attrition since the beginning of fiscal year 2013, and new hires to restore positions lost during prior fiscal years. The plan shall outline the financial resources by object class and the personnel dedicated to each mission area. To the extent funds restored in this bill are not used to hire additional agents, ICE is directed to provide a detailed breakout of the activities supported. ICE shall continue to provide quarterly data on investigative activities and expenditures.

Additionally, ICE is directed to brief the Committees not later than October 31, 2014, on commercial fraud and intellectual property rights investigations, as described in the House report.

## **International Investigations**

A total of \$131,282,000 is provided for International Investigations. ICE shall ensure not less than \$8,000,000 is utilized to support vetted units.

# **Detention and Removal Operations**

A total of \$2,785,096,000 is provided for Detention and Removal Operations.

In general, ICE should refrain from administratively moving individuals who have been placed in other than short-term detention to a less restrictive form of supervision, except based on compelling factors and when such individuals are eligible for a particular, non-detention form of supervision. The Committees must be informed within 30 days of any such administrative releases of long-term detainees.

The Committees continue to direct ICE, in conjunction with CBP and U.S. Citizenship and Immigration Services (USCIS), to improve its capabilities to provide comprehensive reporting on enforcement actions. ICE shall provide additional data as it is available in the Border Security Status and Detention and Removal Operations reports.

### **Custody Operations**

A total of \$1,993,770,000 is provided for Custody Operations, including an increase of \$147,531,000 to support the requirement to maintain 34,000 detention beds.

ICE shall take all steps necessary to reduce the daily bed rate cost through a competitive process and brief the Committees on the steps it has taken to reduce the costs of detention and removal. ICE is also expected to ensure all detention contracts and agreements implement the Use of Force exception for all pregnant women in ICE detention.

As proposed in the House report, the agreement provides funds for medical care of CBP's detainees, as necessary. The Committees direct CBP and ICE to provide a briefing on the responsibilities for both agencies in this arena, including pilot programs for medical triage at Border Patrol stations for individuals apprehended by the Border Patrol, not later than 90 days after the date of enactment of this Act.

# **Fugitive Operations**

A total of \$128,802,000 is provided for Fugitive Operations, including \$4,000,000 above the request to ensure procurement of mobile biometric readers for use by Fugitive Operations Teams.

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# Criminal Alien Program

A total of \$294,155,000 is provided for the Criminal Alien Program, including an increase of \$5,000,000 for the Law Enforcement Support Center to ensure robust support of Secure Communities now that it is fully deployed.

#### Alternatives to Detention

A total of \$91,444,000 is provided for the Alternatives to Detention (ATD) program, equal to the amount available for this program in fiscal year 2013. ICE is expected to make full use of ATD, based on appropriate considerations of flight risk and danger to the community. ICE shall provide a briefing to the Committees on the results of its electronic monitoring pilot program by July 31, 2014. The briefing should include estimates on how increased use of electronic monitoring methods can increase the capacity of the ATD program while reducing costs. In addition, the GAO is directed to provide a report evaluating ICE's implementation of the ATD program by September 15, 2014, including any recommendations for how the program could be improved.

## Transportation and Removal Program

A total of \$276,925,000 is provided for the Transportation and Removal Program, including an increase of \$21,000,000 as proposed in the House report.

#### Secure Communities

A total of \$25,264,000 is provided for Secure Communities, as specified in the House report, which includes \$4,930,000 above the request to improve Enforcement and Removal Operations' (ERO) analytical, planning, reporting and performance management processes, particularly as they relate to detention and removal activities. ERO is directed to provide quarterly briefings to the Committees on its progress.

The Department shall update the Committees not later than 60 days after the date of enactment of this Act on the number of jurisdictions failing to honor ICE detainers, the number of individuals released as a result, delineated by ICE priority category, and the number of such individuals remaining at large.

### AUTOMATION MODERNIZATION

A total of \$34,900,000 is provided for Automation Modernization. The Committees direct ICE and CBP to continue semiannual briefings on TECS modernization. The initial briefing shall include an update on the progress of the electronic health records initiative.

The amount provided for this appropriation by PPA is as follows:

(\$000)

	Budget Estimate	Final Bill
IT Investment		\$8,400
TECS Modernization	\$34,900	23,000
Electronic Health Records		3,500
Total	\$34,900	\$34,900

CONSTRUCTION

A total of \$5,000,000 is provided for Construction, as requested.

## TRANSPORTATION SECURITY ADMINISTRATION

### **AVIATION SECURITY**

A total of \$4,982,735,000 is provided for Aviation Security. Not to exceed \$7,650 of the funds provided under this heading shall be for official reception and representation expenses.

In addition to the discretionary appropriation for aviation security, a mandatory appropriation totaling \$250,000,000 is available through the Aviation Security Capital Fund. Statutory language reflects the collection of \$2,120,000,000 from aviation security fees, as authorized.

The amount provided for this appropriation by PPA is as follows:

		(\$000)
	Budget Estimate	Final Bill
Screening Operations:		
Screener Workforce:		
Privatized Screening	\$153,190	\$ 158,190
Screener Personnel, Compensation, and Benefits	3,033,526	3,033,526
Subtotal, Screener Workforce	3,186,716	3,191,716
Screener Training and Other	226,936	226,857
Checkpoint Support	103,377	103,309
EDS/ETD Systems:		
EDS Procurement and Installation	83,987	73,845
Screening Technology Maintenance	298,509	298,509
Subtotal, EDS/ETD Systems	382,496	372,354
Subtotal, Screening Operations	3,899,525	3,894,236
Aviation Security Direction and Enforcement:		
Aviation Regulation and Other Enforcement	354,650	354,437
Airport Management and Support	590,871	587,000
Federal Flight Deck Officer and Flight Crew Training	-0-/	24,730
Air Cargo	122,990	122,332
Subtotal, Aviation Security Direction and Enforcement	1,068,511	1,088,499
Total, Aviation Security	\$4,968,036	\$4,982,735

# Privatized Screening

A total of \$158,190,000 is provided for the Screening Partnership Program (SPP). TSA is expected to more proactively utilize the SPP, to expeditiously approve the applications of airports seeking to participate in the program that meet legislatively mandated criteria, and to notify the Committees if it expects to spend less than the appropriated amount.

TSA is directed to implement generally accepted accounting methodologies for cost and performance comparisons. As detailed in the House report, this includes, but is not limited to, comprehensive and accurate comparisons of Federal employee retirement costs and the administrative overhead associated with Federal screening services. TSA is directed to provide a report to the Committees not later than 90 days after the date of enactment of this Act on how it is implementing GAO recommendations to compare cost and performance of SPP airports and non-SPP airports.

As detailed in the Senate report, TSA is directed to allocate resources for an independent study of the performance of federalized airports compared to privatized airports. The study shall include, but not be limited to, security effectiveness, cost, throughput, wait times, management efficiencies, and customer satisfaction. With respect to TSA cost estimates, the study shall include indirect costs as recommended by GAO (GAO-09-27R). A copy of the study shall be provided to GAO for review and GAO shall brief the Committees within 90 days of receipt of the study on its strengths and weaknesses. TSA is directed to consult with, and fully inform, stakeholders at SPP airports prior to the implementation of any status changes to the SPP and to brief the Committees on any proposed changes being considered. TSA is to provide the Committees semiannual reports on its execution of the SPP and the processing of applications for participation.

### Screener Personnel, Compensation, and Benefits

A total of \$3,033,526,000 is provided for Screener Personnel, Compensation, and Benefits. Consistent with the President's budget request, the House and Senate bills did not include funds for Federal screeners to secure exit lanes. By accepting the savings associated with shifting the responsibility of staffing exit lanes to airport operators, the House and Senate bills assumed a reduction in the total number of Federal screeners by 1,487 FTE and, accordingly, included a reduction in the total funding for TSA. In contrast, the Bipartisan Budget Act of 2013 requires TSA to continue monitoring exits from the sterile areas at the airports that currently receive this service, which TSA estimates will cost the government an additional \$60,200,000 in fiscal year 2014. Additional funds are provided in the bill to address this requirement. In lieu of the direction in the Senate report related to technology pilots, TSA, in coordination with its airport partners, shall continue to evaluate cost effective solutions to secure exit lanes. In addition, the total amount provided under this heading reflects a reduction of \$28,000,000 for staffing of Advanced Imaging Technology (AIT) that is no longer necessary.

### Uniforms

TSA shall provide a report not later than 60 days after the date of enactment of this Act describing in detail how it is complying with the Buy American Act (41 U.S.C. Chapter 83) and section 604 of Public Law 111-5 (6 U.S.C. 453b), including what measures it is taking to ensure compliance, and the total number of uniforms and screener consumables purchased in fiscal years 2012 and 2013.

# Risk-Based Approaches to Passenger Screening

TSA is to be commended for its progress in implementing risk-based approaches to passenger screening, including expedited passenger screening for many categories of generally lower-risk populations. TSA set a goal for fiscal year 2013 of screening 25 percent of commercial air travelers by expedited screening techniques and committed to doubling the percentage of passengers eligible for expedited screening by the end of fiscal year 2014. These changes, as well as TSA's plans for further risk-based security measures, will substantially improve the experience of air travelers. Given the significant potential for risk-based screening measures to economize TSA operations, the bill includes statutory language requiring the Administrator to certify when TSA has reached the goal of making one in four members of the traveling public eligible for expedited screening, requiring a strategy to expand the expedited screening eligibility to 50 percent by the end of fiscal year 2014, and directing TSA to provide the Committees with semiannual reports starting not later than April 15, 2014, on the resource implications of expedited passenger screening associated with risk-based security initiatives.

#### Customer Service

As detailed in the Senate report, TSA is directed to include passenger support specialist training in basic training for Transportation Security Officers.

# **Explosives Detection Systems**

A total of \$73,845,000 is provided for Explosives Detection Systems (EDS) Procurement and Installation. Including the existing mandatory Aviation Security Capital Fund appropriation of \$250,000,000, the total appropriation for fiscal year 2014 for EDS Procurement and Installation is \$323,845,000. As required by the 9/11 Act, TSA is directed to give funding consideration to airports that incurred eligible costs for EDS but were not recipients of funding agreements. As detailed in the House report, TSA is to provide a report not later than 60 days after the date of enactment of this Act detailing the steps being taken to resolve claims from airports for reimbursement for previously incurred eligible costs associated with the construction and deployment of in-line baggage screening systems. The fiscal year 2014 EDS expenditure plan shall also identify airports eligible for funding pursuant to section 1604(b)(2) of Public Law 110-53 and funding, if any, allocated to reimburse those airports. As detailed in the Senate report, TSA is directed to submit not later than 30 days after the date of enactment of this Act its formal EDS recapitalization plan as described in the budget request and to brief the Committees not later than 60 days after the date of enactment of this Act on its timeline and progress toward completion of operational testing and evaluation of next generation Explosive Trace Detection (ETD) systems. Recognizing that TSA has significantly reduced its large carryover balances for EDS procurement and installation, monthly updates as directed in the Senate report are not required.

# Expenditure Plans for Purchase and Deployment of Explosive Detection Equipment

The bill withholds \$20,000,000 from obligation for Headquarters Administration until TSA submits to the Committees, not later than 60 days after the date of enactment of this Act, detailed expenditure plans for fiscal year 2014 for air cargo, checkpoint security, and EDS refurbishment, procurement, and installations on an airport-by-airport basis. The withholding is included to encourage timely submittal of materials necessary for robust and informed oversight. As described in the House and Senate reports, the plans shall include specific technologies for purchase; program schedules and major milestones; a schedule for obligation of the funds; recapitalization priorities; the status of operational testing for each passenger screening technology under development; and a table detailing actual versus anticipated unobligated balances at the close of the fiscal year. The plan shall also include details on passenger screening pilot programs that are in progress or being considered for implementation in fiscal year 2014. As described in the Senate report, information in this section is to include a summary of each pilot program.

# Aviation Regulation and Other Enforcement

A total of \$354,437,000 is provided for Aviation Regulation and Other Enforcement. Of this amount, \$89,950,000 is for the National Canine Program, an increase of \$1,250,000, which, in total, supports 921 teams in fiscal year 2014, and not fewer than 10 additional canine teams for domestic inspections in the air cargo and aviation regulation environments. Funds are also provided for the National Canine Program within the Surface Transportation Security appropriation. TSA-funded canine teams have proven to be a reliable, effective, and efficient way to screen for explosive devices.

## Perimeter Security

TSA is directed to report to the Committees not later than 90 days after the date of enactment of this Act on its efforts to work with state and local law enforcement, airport authorities, and other land owners and tenants to secure all perimeters at the nation's airports.

# Airport Management and Support

A total of \$587,000,000 is provided for Airport Management and Support, including the requested realignment of funds from the Transportation Security Support, Surface

Transportation, and Federal Air Marshals Service (FAMS) appropriations to merge like costs into one account.

## Advanced Integrated Screening Technologies

TSA is directed to continue providing a report on advanced integrated passenger screening technologies for the most effective security of passengers and baggage not later than 90 days after the date of enactment of this Act. As detailed in the Senate report and directed in the bill, the report is to include projected funding levels for the next five fiscal years for each technology discussed. By adding a multi-year requirement to this report, a separate five-year strategic plan of investments is no longer required. The information contained in this report should be shared with TSA's industry partners, to the maximum extent practicable, to allow for necessary research, planning, and development of passenger and baggage screening technologies.

#### SURFACE TRANSPORTATION SECURITY

A total of \$108,618,000 is provided for Surface Transportation Security. Within the amount appropriated, the bill provides \$35,262,000 for Staffing and Operations and \$73,356,000 for Surface Transportation Security Inspectors and Canines.

#### TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

A total of \$176,489,000 is provided for Transportation Threat Assessment and Credentialing (TTAC). To facilitate oversight, TSA shall brief the Committees not later than 60 days after the date of enactment of this Act on the status of TTAC Infrastructure Modernization.

# Secure Flight

A total of \$93,202,000 is provided for Secure Flight. Due to delays in implementing the Large Aircraft and Charter Screening Program, increased funding requested is not provided.

# Other Vetting

A total of \$83,287,000 is provided for Other Vetting. Included in this amount are funds necessary for emerging requirements to expand the number of lower-risk passengers eligible for expedited screening.

The amount provided for this appropriation by PPA is as follows:

·		(\$000)
	Budget Estimate	Final Bill
Secure Flight	\$106,198	\$93,202
Crew and Other Vetting Programs	74,419	83,287
Subtotal, Direct Appropriations	180,617	176,489
TWIC Fees	36,700	36,700
A Hazardous Materials Fees	12,000	12,000
Alien Flight School Fees (by transfer)	5,000	5,000
Air Cargo/Certified Cargo Screening Program	5,400	5,400
Commercial Aviation and Airport Fee	6,500	6,500
Other Security Threat Assessments	50	50
General Aviation at DCA	350	350
Subtotal, Fee Collections	\$66,000	\$66,000
Total, TTAC	\$246,617	\$242,489

#### TRANSPORTATION SECURITY SUPPORT

A total of \$962,061,000 is provided for Transportation Security Support, which includes the requested realignment of funds from the Federal Air Marshals (FAMs) appropriation to merge like costs into one account. The bill withholds \$20,000,000 from obligation until TSA submits detailed expenditure plans for air cargo, checkpoint security, and EDS refurbishment, procurement and installation.

The amount provided for this appropriation by PPA is as follows:

		(\$000)
	Budget Estimate	Final Bill
Headquarters Administration	\$284,942	\$272,250
Information Technology	455,484	441,000
Human Capital Services	212,554	204,250
Intelligence	44,809	44,561
Total, Transportation Security Support	\$997,789	\$962,061

#### FEDERAL AIR MARSHALS

A total of \$818,607,000 is provided for FAMs, including \$708,004,000 for Management and Administration and \$110,603,000 for Travel and Training. The amount provided under this heading reflects current attrition rates within FAMs and the realignment of FAMs support functions from this appropriation into the Aviation Security Direction and Enforcement and Transportation Security Support appropriations. This level of funding is adequate to ensure coverage of all high-risk international and domestic flights. Although the agreement does not include a general provision from the House bill related to FAMs, the Department is required to deploy FAMs on flights determined by the Secretary to present high security risks, and to make nonstop, long distance flights, including inbound international flights, a priority, as per 49 U.S.C 44917.

#### COAST GUARD

#### **OPERATING EXPENSES**

A total of \$7,011,807,000 is provided for Operating Expenses, including \$567,000,000 for defense activities, of which \$227,000,000 is designated for overseas contingency operations (OCO) and the global war on terrorism (GWOT). Funds provided in support of GWOT and OCO under this heading may be allocated, notwithstanding section 503 in Title V of this Act.

The amount provided for this appropriation includes the following changes to the budget request: an additional \$25,000,000 to reduce the backlog in critical depot level maintenance, including \$15,000,000 for cutters and \$10,000,000 for aircraft; \$28,000,000 for training; \$7,322,000 to maintain one of the two High Endurance Cutters proposed for decommissioning; \$1,000,000 for the Sexual Assault Prevention and Response Program; \$7,722,000 to restore two HC-130 aircraft proposed for decommissioning; \$12,800,000 for costs necessary to support the Coast Guard at the St. Elizabeths campus; \$7,459,000 realigned from Acquisition, Construction, and Improvements to address a personnel imbalance between the two accounts; and a decrease of \$4,504,000 to allow for the decommissioning of four 110-foot patrol boats. A general provision is included in Title V of this Act to realign \$29,548,000 associated with financial management. Additionally, the agreement allows for the closure of two seasonal air facilities, as proposed in the budget request. Not to exceed \$15,300 of the funds provided under this heading shall be for official reception and representation expenses.

The amount provided for this appropriation by PPA is as follows:

(\$000)

	Budget Estimate	Final Bill
Military Pay and Allowances	\$3,425,306	\$3,416,580
Civilian Pay and Benefits	784,097	782,874
Training and Recruiting	181,617	205,928
Operating Funds and Unit Level Maintenance	1,061,567	1,034,650
Centrally Managed Accounts	318,856	319,135
Intermediate and Depot Level Maintenance	983,940	1,012,840
St. Elizabeths Support Cost		12,800
Overseas Contingency Operations/Global War on Terrorism		227,000
Total, Operating Expenses	6,755,383	\$7,011,807

# Overseas Contingency Operations and Global War on Terrorism Funding

The bill includes funding for OCO/GWOT within the Coast Guard Operating Expenses appropriation instead of within funding provided to DoD. The Coast Guard is directed to brief the Committees not later than 30 days after the date of enactment of this Act on any changes expected in funding for OCO/GWOT activities during fiscal year 2014. Further, the Coast Guard is directed to include details of its current and future support to Central Command in the classified annex of the fiscal year 2015 budget request.

# Reporting Requirements

As detailed in the Senate report, the Department shall submit reports to the Committees on public-private housing authority and regarding activities pursuant to section 207(b) of Public Law 111-281, except that the reports shall be submitted by the Commandant in lieu of the Secretary. In addition, the Commandant shall submit to the Committees a report on the costs of homeporting a National Security Cutter (NSC) in Alaska and an Arctic strategy implementation plan, as required in the Senate report.

The Commandant is directed to report to the Committees on the implementation of Defense STRONG Act policies based on Public Law 112-81, as required in the House and Senate reports. Such report shall be submitted not later than 60 days after the date of enactment of this Act.

As detailed in the Senate report, the Commandant shall submit a report to the Committees, not later than 30 days after the date of enactment of this Act, detailing planned small boat purchases, leases, repairs, and service life replacements for fiscal year 2014. For fiscal year 2015, such information shall be provided not later than April 15, 2014.

#### Coast Guard Yard

The Coast Guard Yard located at Curtis Bay, Maryland, is recognized as a critical component of the Coast Guard's core logistics capability that directly supports fleet readiness. Sufficient industrial work should be assigned to the Yard to sustain this capability.

# Regional Coordinators and Sexual Harassment Reporting Requirements

As detailed in the Senate report, \$1,000,000 is provided to enhance the Coast Guard's Sexual Assault Prevention and Response program, including support for six regional coordinators, the establishment of sexual assault response teams in every region, and additional training to expand the number of victim advocates.

#### ENVIRONMENTAL COMPLIANCE AND RESTORATION

A total of \$13,164,000 is provided for Environmental Compliance and Restoration. As directed in the House and Senate reports, the Commandant shall submit with the annual budget submission an expenditure plan. Further, the Commandant shall include in the Coast Guard's budget justification items detailed in the Senate report.

#### RESERVE TRAINING

A total of \$120,000,000 is provided for Reserve Training.

## ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

A total of \$1,375,635,000 is provided for Acquisition, Construction, and Improvements. The amount provided for this appropriation by PPA is as follows:

(\$000)

	<b>Budget Estimate</b>	Final Bill
Vessels:		
Survey and Design - Vessel and Boats	\$1,000	\$1,000
Response Boat – Medium		10,000
In-Service Vessel Sustainment	21,000	21,000
National Security Cutter	616,000	629,000
Offshore Patrol Cutter	25,000	23,000
Fast Response Cutter	75,000	310,000
Cutter Boats	3,000	3,000
Polar Ice Breaking Vessel	2,000	2,000
Subtotal, Vessels	743,000	999,000
Aircraft:		
HC-144 Conversion/Sustainment		9,200
HC-27J Conversion/Sustainment		24,900
Long Range Surveillance Aircraft	16,000	
HC-130J Acquisition/Conversion/Sustainment		129,210
HH-65 Conversion/Sustainment	12,000	12,000
Subtotal, Aircraft	28,000	175,310

# Other Acquisition Programs:

Program Oversight and Management	10,000	10,000
Systems Engineering and Integration	204	204
C4ISR	35,226	40,226
CG - Logistics Information Management System	1,500	1,500
Nationwide Automatic Identification System	13,000	13,000
Subtotal, Other Acquisition Programs	59,930	64,930
Shore Facilities and Aids to Navigation:		
Major Construction: Housing, ATON, and Survey & Design	2,000	2,000
Minor Shore	3,000	3,000
Subtotal, Shore Facilities and Aids to Navigation	5,000	5,000
Military Housing		18,000
Personnel and Related Support:		
Direct Personnel Costs	114,747	112,956
Core Acquisition Costs	439	439
Subtotal, Personnel and Related Support	115,186	113,395
Total, Acquisition, Construction, and Improvements	\$951,116	\$1,375,635

## Acquisition Portfolio Review and Mission Needs

As directed in the Senate report, in conducting the portfolio review described in the Capital Investment Plan, the Department shall use more appropriate outyear funding levels that are reflective of the fiscal year 2013 enacted level for the Acquisition, Construction, and Improvements appropriation, as adjusted by the pre-sequester caps set in the Budget Control Act of 2011. The review is to include acquisition cost, asset capability and quantity tradeoffs, the overall impact to the Coast Guard's ability to carry out all of its statutory missions, and how it addresses gaps in capability based on the most recent mission needs statement. The results of the review shall be validated by an independent third party selected by the Secretary and the Commandant to ensure that a realistic budget outlook does not censor necessary data on mission needs and tradeoffs. The portfolio review and independent third party assessment shall be provided to the Committees not later than April 15, 2014.

# **Unmanned Aircraft Systems**

As described in the Senate report, the Commandant is to keep the Committees apprised of its efforts for vertical take-off Unmanned Aircraft Systems (UAS), small UAS, and land-based UAS development.

# National Security Cutter

A total of \$629,000,000 is provided for the NSC program. Of this amount, \$540,000,000 is for the production of NSC-7, \$12,000,000 is for the second segment of long lead time materials for NSC-7, and \$77,000,000 is to acquire long lead time materials for the production of NSC-8.

# Military Housing

A total of \$18,000,000 is provided for the recapitalization, improvement, and acquisition of housing to support military families. Of this amount, \$349,996 is derived from the Coast Guard Housing Fund. The Commandant shall provide to the Committees an expenditure plan for these funds in the shore facilities report required to be submitted not later than 60 days after the date of enactment of this Act.

### Polar Icebreaker Alternatives Analysis

As detailed in the Senate report, the Coast Guard is directed to submit an alternatives analysis for the acquisition of a heavy polar icebreaker.

# HC-130J Aircraft

A total of \$91,710,000 is provided for one fully missionized HC-130J aircraft. Further, funds are provided for a new mission package for existing HC-130J aircraft.

# C-27J Spartan Aircraft

A total of \$31,000,000 is provided to establish an Asset Project Office for the introduction of the C-27J Spartan aircraft into the Coast Guard fixed-wing aircraft fleet. Of this amount, \$24,900,000 is provided in a new PPA called HC-27J Conversion/Sustainment and \$6,100,000 is provided in the Personnel and Related Support PPA. The aircraft were originally acquired by DoD but have subsequently been declared excess to requirement. As directed by section 1098 of the National Defense Authorization Act for Fiscal Year 2014, DoD is to transfer 14 C-27J aircraft to the Coast Guard. In return, six HC-130H Coast Guard aircraft are to be transferred to DoD for various upgrades prior to a final transfer to the Department of Agriculture for aerial firefighting. The Coast Guard shall provide regular updates on the status of the new program as a part of the Quarterly Acquisition Briefs.

# Mission Systems for Fixed Wing Aircraft

A total of \$37,500,000 is provided for the HC-130J aircraft and \$9,200,000 for the HC-144 aircraft by rescinding prior year aviation funds for a new mission system that is currently in use by the U.S. Navy and by CBP. The use of this system eliminates the Coast Guard as a single user of the current system while at the same time enhances affordability and sustainability. The Coast Guard shall provide regular updates on the programs as part of the Quarterly Acquisition Briefs.

### RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

A total of \$19,200,000 is provided for Research, Development, Test, and Evaluation. The Commandant shall ensure the budget justification for the account is modeled after the justification format for the Acquisition, Construction, and Improvements account. Further, the Commandant is directed to study the viability and applicability of persistent unmanned maritime vehicles and other cost-saving maritime technologies through a competitive process, as directed in the Senate report. The Coast Guard is not required to create PPAs for Salaries and Expenses and Research, as required in the House report.

#### RETIRED PAY

A total of \$1,460,000,000 is provided for Retired Pay. The Coast Guard's Retired Pay appropriation is a mandatory budget activity.

## UNITED STATES SECRET SERVICE

#### SALARIES AND EXPENSES

A total of \$1,533,497,000 is provided for Salaries and Expenses, of which not to exceed \$19,125 shall be for official reception and representation expenses. Included in the amount is \$13,600,000 above the request in the Protection of Persons and Facilities PPA; \$8,600,000 above the request in the Domestic Field Operations PPA; and \$3,400,000 above the request in the Headquarters, Management, and Administration PPA to restore funding to critical Secret Service staffing. An additional \$9,000,000 is also provided in the Headquarters, Management, and Administration PPA for permanent change of station costs.

The amount provided for this appropriation by PPA is as follows:

(\$000)

	Budget Estimate	Final Bill
Protection:		
Protection of persons and facilities	\$841,078	\$848,263
Protective intelligence activities	67,782	67,165
National Special Security event fund	4,500	4,500
Subtotal, Protection	913,360	919,928
Investigations		·
Domestic field operations	316,433	329,291
International field office administration, operations and training	30,958	30,811
Support for Missing and Exploited Children		8,366
Subtotal, Investigations	347,391	368,468
Headquarters, Management and Administration	177,282	188,964
Rowley Training Center	55,552	55,118
Information Integration and Technology Transformation	1,029	1,019
Total, Salaries and Expenses	\$1,494,614	\$1,533,497

# Electronic Crimes Investigations and State and Local Cybercrime Training

As detailed in the House and Senate reports, the Secret Service shall continue to robustly support and expand its training of state and local law enforcement, judges, and prosecutors to combat cybercrime. Not less than \$7,500,000 is provided for this effort.

# Support for Missing and Exploited Children

A total of \$6,000,000 is provided for grants in support of missing and exploited children. The Secret Service is expected to sustain forensic support at the fiscal year 2013 level of \$2,366,000.

# **Technology Activities**

The bill provides a total of \$1,019,000 for Information Integration and Technology Transformation activities of the Secret Service. The Secret Service is directed to provide greater detail in its annual budget justification accompanying the fiscal year 2015 budget request on all Secret Service information technology activities and shall brief the Committees not later than 90 days after the date of enactment of this Act on its ongoing efforts with the DHS CIO on technology modernization.

### ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of \$51,775,000 is provided for Acquisition, Construction, Improvements, and Related Expenses. This funding covers the acquisition, construction, improvements, and related expenses for the Rowley Training Center and investments in Information Integration and Technology Transformation (IITT) programs. Of the total provided, \$5,380,000 is for facility related expenses for the Rowley Training Center and \$46,395,000 is for IITT. The Secret Service is directed to submit a multiyear IITT investment and management plan for fiscal years 2014 through 2017.

## TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

#### NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

#### MANAGEMENT AND ADMINISTRATION

A total of \$56,499,000 is provided for Management and Administration of the National Protection and Programs Directorate (NPPD). Additional funds above the fiscal year 2013 level are provided to respond to increased needs in management functions such as budget, finance, acquisitions, and human resource management. NPPD is directed to target the increases only to actions that will ensure prudent management of resources and protection against misuse of Federal funds. Not to exceed \$3,825 of the funds provided under this heading shall be for official reception and representation expenses.

#### INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

A total of \$1,187,000,000 is provided for Infrastructure Protection and Information Security (IPIS), of which \$225,000,000 is available until September 30, 2015.

The amount provided for this appropriation by PPA is as follows:

(\$000)

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	Budget Estimate	Final Bill
Infrastructure Protection:		
Infrastructure Analysis and Planning	\$57,975	\$63,134
Sector Management and Governance	60,477	62,562
Regional Field Operations	56,708	56,550
Infrastructure Security Compliance	85,790	81,000
Subtotal, Infrastructure Protection	260,950	263,246
Cybersecurity and Communications:		
Cybersecurity		
Cybersecurity Coordination	4,338	4,320
US Computer Emergency Readiness Team (US-CERT) Operations	102,636	102,000
Federal Network Security	199,769	199,725
Network Security Deployment	406,441	382,252

Global Cybersecurity Management	19,057	25,892	
Critical Infrastructure Cyber Protection and Awareness	73,043	73,013	
Business Operations	5,125	5,089	
Subtotal, Cybersecurity	810,409	792,291	
Communications			
Office of Emergency Communications	36,516	37,450	
Priority Telecommunications Services	53,412	53,372	
Next Generation Networks	21,160	21,158	
Programs to Study and Enhance Telecommunications	10,102	10,074	
Critical Infrastructure Protection Programs	9,445	9,409	
Subtotal, Communications	130,635	131,463	9
Subtotal, Cybersecurity and Communications	<b>\$</b> 941,044	923,754	
Total, Infrastructure Protection and Information Security	\$1,201,994	1,187,000	(:

The bill does not adopt the PPA restructuring for NPPD submitted as an addendum to the President's budget request because recent Executive Orders and realignments may require further changes to the budget structure. However, NPPD should continue its efforts to consolidate analysis capabilities that evaluate potential impacts from all hazards that could disrupt the nation's cyber and physical critical infrastructure, including efforts to establish the appropriate organizational structure to facilitate that consolidation.

It is critical that NPPD maintain a robust infrastructure information and analysis capability to guide decision making to prevent and respond to incidents. Therefore, it is expected that a portion of the increase provided for the Infrastructure Analysis and Planning PPA shall be used to ensure NPPD has readily accessible data available for rapid analysis in the areas of highest risk. NPPD shall brief the Committees not later than 60 days after the date of enactment of this Act on planned expenditures within the PPA.

The Office of Bombing Prevention (OBP) shall be funded at not less than \$10,504,000 to sustain activities. In lieu of the House report requirement for an expenditure plan from OBP, NPPD is directed to analyze the efficiencies gained through coordination with the National Guard, work with DoD on capabilities related to counter explosives, and continue to explore applicable capabilities from defense programs that comply with domestic policies and address domestic protections.

The National Infrastructure Simulation and Analysis Center shall be funded at not less than \$15,650,000, as requested.

Of the total amount provided for Infrastructure Protection, \$10,450,000 is provided for sector specific management. On August 1, 2013, the President issued Executive Order 13650 to improve chemical facility safety and security. NPPD is directed to continue implementing the requirements designated in Executive Order 13650 in lieu of the requirement in the Senate report for the Chemical Sector Coordination Council to develop recommendations to improve coordination on chemical security and safety. NPPD is expected to provide regular updates on the progress of implementing improvements, the status of corrective measures being taken to ensure awareness of facilities that fall under the purview of the Chemical Facilities Anti-Terrorism Standards (CFATS) program, and the need for any additional funding requirements that emerge to address coordination needs.

A total of \$81,000,000 is provided for Infrastructure Security Compliance to implement the CFATS program. As detailed in the House report, NPPD is directed to provide a report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than 90 days after the date of enactment of this Act, explaining how the NPPD Infrastructure Security Compliance Division (ISCD), will further improve the review process for facilities within the CFATS program. In lieu of language in the House report directing NPPD to provide a detailed expenditure plan, the Under Secretary of NPPD is directed to provide a report on the implementation of the CFATS program to the Committees on a semiannual basis, as detailed in the Senate report. The first report shall be submitted not later than 90 days after the date of enactment of this Act.

In lieu of language in the House report, NPPD is directed to report to the Committees semiannually on the status of its progress in complying with all the recommendations made in an OIG report on ISCD's management practices related to CFATS (OIG-13-55). As detailed in the House report, NPPD is directed to provide a report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than April 15, 2014, on the steps NPPD is taking to avoid costly duplication of programs. In addition, the report shall describe how NPPD is helping to ensure the safety of facilities and whether DHS intends to mandate how a covered chemical facility meets the personnel surety standard, particularly in cases where the facility has already adopted strong and identifiable personnel measures designed to verify identity, check criminal history, validate legal authorization to work, and identify individuals with terrorist ties.

As detailed in the House report, NPPD is directed to undertake a critical review of the Department's implementation of the Ammonium Nitrate Security Program and to report to the Committees and the relevant authorizing committees, including the House Committee on Homeland Security, the House Energy and Commerce Committee, and the Senate Committee on Homeland Security and Governmental Affairs, not later than 90 days after the date of enactment of this Act.

In lieu of language in the House report, ISCD is directed to improve the compliance of current Top Screen registrants, such as through ongoing, proactive risk monitoring, data management, and the verification of business information.

Within the amount provided, \$199,725,000 is for Federal Network Security to deploy technology to improve the information security of Federal computer systems, sustain the new continuous monitoring and diagnostic system, and continue the procurement and operations of the system. A general provision is included in Title V of this Act requiring quarterly reports on the monitoring and diagnostic program.

Within the total amount provided, \$382,252,000 is for Network Security Deployment for the Einstein program and related activities. Pursuant to the Senate report, GAO shall complete an in-depth review of the National Cybersecurity Protection System.

#### Outreach to Veterans

Recruiting an able workforce is critical in the face of a growing cyber threat. Of the Department's new hires in fiscal year 2012, 24.9 percent were veterans and 8.2 percent were disabled veterans, respectively exceeding and meeting the goals set by the President's Council on Veterans Employment. In lieu of the requirement in the House report, NPPD is directed to provide a briefing not later than 60 days after the date of enactment of this Act on actual hiring for fiscal year 2013 and hiring goals for fiscal years 2014 and 2015, specifically in the cybersecurity field.

## Cybersecurity Partnerships

NPPD is directed to review the possible advantages of establishing cooperative cybersecurity partnerships with DoD's National Cyber Range and software engineering centers to enhance the development of innovative software that improves the Nation's ability to counter threats to our cybersecurity. NPPD shall provide a report to the Committees not later than 180 days after the date of enactment of this Act on its efforts in this area.

### FEDERAL PROTECTIVE SERVICE

A total of \$1,301,824,000 is provided for the Federal Protective Service (FPS), as requested. The amount provided is fully offset by collections of security fees. A provision is included requiring the Secretary and the Director of OMB to certify, not later than February 14, 2014, that FPS will collect sufficient revenue and fees to fully fund operations, including 1,371 FTE, of which 1,007 are law enforcement, as requested in the budget. Should sufficient revenues not be collected to fully fund operations, a provision has been included to ensure revenue for not less than 1,300 FTE, if the Secretary determines vacancies should not be filled in lieu of more effective security measures. In the event the Secretary determines vacancies should not be filled, an expenditure plan is required describing how security risks to federal employees are adequately addressed.

A provision is included requiring FPS to include with the submission of the fiscal year 2015 budget request, a strategic human capital plan that aligns fee collections to personnel requirements based on a current threat assessment.

GAO is directed to review the size of the FPS workforce in conjunction with its law enforcement responsibilities and provide a report to the Committees on areas of risk FPS should consider addressing, pursuant to the Senate report.

### OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

A total of \$227,108,000 is provided for OBIM. This amount reflects the transfer of ADIS to CBP. Within the funds provided, not less than \$4,000,000 shall be dedicated to IDENT system improvements that ensure continued operation of the legacy system and support future capability development. In particular, OBIM is facing significant challenges with IDENT database management, including storage, image separation, and transaction volume. OBIM shall keep the Committees informed on how it is continuing to address such challenges.

#### OFFICE OF HEALTH AFFAIRS

A total of \$126,763,000 is provided for the Office of Health Affairs (OHA). Of the total amount, \$85,277,000 is for BioWatch; \$824,000 is for the Chemical Defense Program; \$10,000,000 is for the National Biosurveillance Integration Center, including \$2,000,000 above the request to sustain existing activities and support new pilots; \$4,995,000 is for Planning and Coordination; and \$25,667,000 is for Salaries and Expenses. Of the total amount provided, \$15,819,000 is available until September 30, 2015. Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses.

#### BioWatch Generation 3

OHA is directed to brief the Committees not later than January 31, 2014 on the results of the Analysis of Alternatives. The briefing shall provide an explanation of the reevaluation of the program's mission and a clear path forward for developing the next generation of technology, including improvements, after consultation with other Federal agencies that have technical or program expertise. The briefing is in lieu of a report required by the Senate on the cost-benefit of the current BioWatch capability or alternative options.

# FEDERAL EMERGENCY MANAGEMENT AGENCY

#### SALARIES AND EXPENSES

A total of \$946,982,000 is provided for Salaries and Expenses. Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses. Within the total, not less than: \$2,000,000 is for the Emergency Management Assistance Compact; \$2,200,000 is for the National Hurricane Program; \$8,500,000 is for the National Earthquake Hazards Reduction Program; \$9,100,000 is for the National Dam Safety Program; \$4,000,000 is for automation modernization; and \$4,000,000 is for national training center infrastructure improvements. Of the total, \$29,000,000 is for capital improvements to the Mount Weather Emergency Operations Center. A provision is included requiring an expenditure plan related to modernization of automated systems.

The amount provided for this appropriation by PPA is as follows:



(\$000)

	Budget Estimate	Final Bill
Administrative and Regional Offices	\$240,735	\$249,855
Office of National Capital Region Coordination	(2,602)	(3,400)
Preparedness and Protection	293,684	173,406
Response	171,665	178,692
Urban Search and Rescue Response System	(27,513)	(35,180)
Recovery	55,530	55,121
Mitigation	25,882	27,858
Mission Support	144,580	151,744
Centrally Managed Accounts	110,306	110,306
Total, Salaries and Expenses	\$1,042,382	\$946,982

FEMA must acquire additional economic expertise, for fiscal year 2014 and into the future, to more effectively assess the costs and benefits of policies and to better align disaster planning and resources. Within 60 days after the date of enactment of this Act, FEMA is directed to update the Committees on a plan for acquiring such expertise.

## Office of National Capital Region Coordination

Of the amount provided for Administrative and Regional Offices, \$3,400,000 is included to sustain the current activity level of the Office of National Capital Region Coordination (ONCRC). FEMA is directed to submit a plan, including associated costs, for ensuring that the ONCRC mission is clearly defined and meets its unique statutory responsibilities, not later than 120 days after the date of enactment of this Act. Pursuant to the Senate report, FEMA shall not proceed with any realignment or reorganization of the ONCRC until it has appropriate approval from Congress. Stakeholder input and concurrence with any proposed changes will be critical for Congress to seriously consider any such approval.

### Office of External Affairs

Not to exceed \$14,542,000 of the funds provided for Administrative and Regional Offices shall be for the Office of External Affairs. The Office of External Affairs shall continue to improve the accuracy and timeliness of FEMA's communications with Congress and the public. In addition, in lieu of the requirement in the Senate report, the Office of the Administrator is directed to provide a briefing not later than May 1, 2014, on the implementation of FEMA's proposed plans to improve these efforts.

### Preparedness

The work of the Local, State, Tribal, and Federal Preparedness Task Force and resulting recommendations have charted a valuable course for FEMA. FEMA shall continue to engage stakeholders and consult with members of the Task Force on matters of national preparedness. However, FEMA is not directed to reconvene the Task Force per the Senate report. While the majority of the recommendations have been completed, additional time is needed to resolve remaining issues so that A Task Force can be used most productively if needed in the future.

#### **FEMA Audits**

FEMA and the OIG have embarked on a process to identify preventative measures to eliminate waste, fraud, and abuse instead of the current disruptive nature of identifying both project-specific and systemic problems well after the fact. This is essential for protection of taxpayer dollars and effective disaster preparedness and recovery. In lieu of the requirement in the Senate report for the FEMA Administrator and the OIG to provide a joint report, FEMA and the OIG are directed to jointly brief the Committees on a quarterly basis on improvements to better guard against waste, fraud, and abuse in all FEMA programs. The briefings shall include a framework to make the audit process preventative; changes to audit procedures to ensure cost effective findings and to address root causes found in after-the-fact reports; specific steps needed to implement systemic improvements by all recommendation categories, beginning with business transformation, unsupported cost, and ineligible work or costs; and timeframes to complete specific goals.

## STATE AND LOCAL PROGRAMS

A total of \$1,500,000,000 is provided for State and Local Programs. The amount provided for this appropriation by PPA is as follows:

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	Budget Estimate	Final Bill
State Homeland Security Grant Program		\$466,346
Operation Stonegarden		(55,000)
Urban Area Security Initiative		600,000
Nonprofit Security Grants		(13,000)
Public Transportation Security Assistance and Railroad Security Assistance		100,000
Amtrak Security		(10,000)
Port Security Grants		100,000
Subtotal, Discretionary Grants		1,266,346
Education, Training, and Exercises		
Emergency Management Institute ¹		20,569
Center for Domestic Preparedness ¹		64,991
National Domestic Preparedness Consortium	223	98,000
National Exercise Program ¹		21,094
Continuing Training		29,000
Subtotal, Education, Training, and Exercises	<b>B</b> -0	233,654
National Preparedness Grant Program	\$1,043,200	
First Responder Assistance Program		
Emergency Management Performance Grants ²	350,000	•
Fire Grants ²	335,000	
Staffing for Adequate Fire and Emergency Response (SAFER) Act Grants ²	335,000	
Training Partnership Grants	60,000	
Subtotal, First Responder Assistance Program	1,080,000	
Total, State and Local Programs	\$2,123,200	\$1,500,000

¹ Funds requested under FEMA Salaries and Expenses

² Funds appropriated in separate accounts

Provisions are included specifying timeframes for grant awards, limiting grantee administrative costs to five percent, permitting the construction of communication towers under certain conditions, requiring reports from grantees as necessary, and permitting the use of certain funds for security buffer zones at FEMA facilities.

## Education, Training, and Exercises

A total of \$233,654,000 is provided for Education, Training, and Exercises. Within the total, \$29,000,000 is for Continuing Training. As directed in the House and Senate reports, FEMA shall prioritize funding to be awarded competitively for FEMA-certified rural training in crisis management and hazardous materials training for first responders.

## Urban Area Security Initiative

In accordance with section 2003 of the Homeland Security Act, the Department shall provide metropolitan statistical areas an opportunity to submit information regarding the threats, vulnerabilities, and consequences they face from acts of terrorism. It is expected that the Urban Area Security Initiative (UASI) program will continue to be explicitly focused on urban areas that are subject to the greatest terrorism risk, and that resources will continue to be allocated in proportion to risk. If the Secretary determines that risk can be more effectively addressed through a change in the number of urban areas receiving UASI funding when compared to the number funded in fiscal year 2013, the specific factors that led to the determination shall be briefed to the Committees five days prior to the announcement of funding. Any such change should be consistent with more efficiently and effectively targeting resources to address risk.

#### FIREFIGHTER ASSISTANCE GRANTS

A total of \$680,000,000 is provided for Firefighter Assistance Grants, including \$340,000,000 for firefighter assistance grants and \$340,000,000 for firefighter staffing grants.

#### EMERGENCY MANAGEMENT PERFORMANCE GRANTS

A total of \$350,000,000 is provided for Emergency Management Performance Grants.

#### RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Statutory language is included providing for the receipt and expenditure of fees collected, as authorized by Public Law 105-276.

#### UNITED STATES FIRE ADMINISTRATION

A total of \$44,000,000 is provided for the United States Fire Administration. The budget proposal to transfer the State Fire Training Grant Program to the Assistance to Firefighters Grant program is denied.

#### DISASTER RELIEF FUND

### (INCLUDING TRANSFER OF FUNDS)

A total of \$6,220,908,000 is provided for the Disaster Relief Fund (DRF), of which \$5,626,386,000 is designated as being for disaster relief for major disasters pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985. A provision is included transferring \$24,000,000 to the OIG for audits and investigations related to all disasters. Provisions are also included requiring reports on disaster related expenditures.

A general provision is included in Title V of this Act that rescinds \$300,522,000 from amounts provided for non-major disaster programs in prior years due to the significant balances carried over from fiscal year 2013 and amounts recovered from previous disasters during project closeouts. The remaining balances, combined with the amount appropriated in this bill, fully fund all known requirements, to include recovery from Hurricane Sandy, the Colorado wildfires, the Oklahoma tornadoes, and other previous disasters, as well as relief efforts for future disasters.

As directed in the House report, FEMA shall submit a report to the Committees, the House Committee on Transportation and Infrastructure, and the Senate Committee on Homeland Security and Governmental Affairs, describing options for making housing cooperative and condominium associations eligible for Federal disaster assistance.

#### FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

A total of \$95,202,000 is provided for Flood Hazard Mapping and Risk Analysis. Pursuant to the Senate report, FEMA shall continue efforts to best reflect varying levels of flood mitigation from infrastructure on flood maps; provide a timeline and potential cost of acquiring modern flood risk analysis tools; and ensure that levee accreditation provisions use plain language.

#### NATIONAL FLOOD INSURANCE FUND

A total of \$176,300,000 is provided for the National Flood Insurance Fund, for which administrative costs shall not exceed 4 percent. In lieu of the report required in the House report, FEMA is directed to brief the Committees not later than 60 days after the date of enactment of this Act on the steps being taken to address the drastic increases in flood insurance rates that numerous National Flood Insurance Program policyholders are experiencing.

### NATIONAL PREDISASTER MITIGATION FUND

A total of \$25,000,000 is provided for the National Predisaster Mitigation Fund, to remain available until expended.

# EMERGENCY FOOD AND SHELTER

A total of \$120,000,000 is provided for the Emergency Food and Shelter program, of which administrative costs shall not exceed 3.5 percent.

#### TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

#### UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

#### E-Verify

A total of \$113,889,000 is provided in discretionary appropriations for USCIS for E-Verify.

As directed in the Senate report, USCIS shall create a mobile application and other smart phone technologies for employers using E-Verify and consult with the Small Business Administration about improving marketing to small businesses to encourage the use of E-Verify.

As described in the House report, USCIS is directed to brief the Committees semiannually on the following: a review process for E-Verify final non-confirmations; fee revenues and obligations; and USCIS transformation.

### **Immigrant Integration Grants**

A general provision is included in Title V of this Act providing \$2,500,000 in appropriated funds and \$7,500,000 from fee revenue for immigrant integration grants. None of the appropriated funds may be used to administer the program.

### FEDERAL LAW ENFORCEMENT TRAINING CENTER

#### SALARIES AND EXPENSES

A total of \$227,845,000 is provided for Salaries and Expenses, which is sufficient to cover the training requirements of the additional CBPOs being funded within the CBP section of this bill. Not to exceed \$9,180 of the funds provided under this heading shall be for official reception and representation expenses.

### ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

A total of \$30,885,000 is provided for Acquisition, Construction, Improvements, and Related Expenses.

#### SCIENCE AND TECHNOLOGY

#### MANAGEMENT AND ADMINISTRATION

A total of \$129,000,000 is provided for Management and Administration. Not to exceed \$7,650 of the funds provided under this heading shall be for official reception and representation expenses.

### RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

A total of \$1,091,212,000 is provided for Research, Development, Acquisition, and Operations.

The amount provided for this appropriation by PPA is as follows:

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	Budget Estimate	Final Bill
Research, Development, and Innovation	\$467,000	\$462,000
Laboratory Facilities	857,785	547,785
Acquisition and Operations Support	41,703	41,703
University Programs	31,000	39,724
Total, Research, Development, Acquisition, and Operations	\$1,397,488	\$1,091,212

### Research, Development, and Innovation

A total of \$462,000,000 is provided for Research, Development, and Innovation (RDI). S&T is directed, as has been done in previous years, to submit to the Committees not later than 30 days after the date of enactment of this Act a detailed breakout of funding levels proposed for each of its research thrust areas within the RDI PPA. These allocations by thrust area shall subsequently serve as PPAs and control levels for fiscal year 2014. This funding plan shall also include project-level detail on how S&T intends to fund individual research initiatives within each thrust area PPA.

#### **Budget Justification**

The Department is directed to include in the budget justification for fiscal year 2015 and thereafter, the following information for each project: project description; justification and scope; prior year key events, current year planned key events, and budget year key events; and funding history. Furthermore, S&T is directed to brief the Committees on: project schedule, to include milestones; explanation for delayed milestones; type of research (basic, applied, advanced technology development, advanced component development and prototypes, or system development and demonstration); technical readiness level; and transition plans.

### **Apex Projects**

S&T and its partner components are to brief the Committees not later than 60 days after the date of enactment of this Act, and periodically thereafter, on funding, schedule, and progress of Apex projects. S&T is to notify the Committees at least 14 days before initiating a new Apex project and include information on the goals and full cost of the proposed effort.

### National Bio- and Agro-defense Facility

The bill provides \$547,785,000 for Laboratory Facilities of which \$404,000,000 is to begin construction on the National Bio- and Agro-defense Facility (NBAF).

## Cybersecurity Research

The bill provides increased funding for cybersecurity research. As specified in the Senate report, S&T and NPPD are encouraged to establish operational cybersecurity research initiatives, to include the involvement of academic institutions, existing Federal research and development organizations, and the private sector. In addition, S&T is encouraged to continue a simulation-based cybersecurity exercise tool for the financial services sector and extend the tool to other critical infrastructure sectors, as discussed in the Senate report. While S&T is not directed to commit a specific level of funding, as proposed in the House report, S&T is expected to leverage the expertise of existing governmental organizations to improve DHS cybersecurity capabilities, to include the use of competitively awarded research and development projects.

#### Canine Standards

As described in the House and Senate reports, S&T shall work with the National Institute of Standards and Technology, and with other subject matter experts, to develop consistent breeding, training, conditioning, and deployment standards for detection canine teams.

#### **Industry Outreach**

As required in the Senate report, S&T, in consultation with the DHS Private Sector Office, is to submit a report not later than 60 days after the date of enactment of this Act, detailing efforts the agency is making to identify innovative technologies developed by industry, other Federal agencies, and universities that could improve the effectiveness, efficiency, and safety of DHS missions.

#### Disaster Resilience

S&T is encouraged to enhance Natural Disaster Resiliency projects that focus on dam or levee flood simulation and mapping that can be utilized as a tool for FEMA, as discussed in the Senate report.

### **University Programs**

A total of \$39,724,000 is provided for University Programs. This level will allow S&T to fund all existing centers at an appropriate level and establish a new center of excellence. S&T shall brief the Committees not later than 45 days after the date of enactment of this Act on its initial plans for the establishment of a new center.

#### DOMESTIC NUCLEAR DETECTION OFFICE

#### MANAGEMENT AND ADMINISTRATION

A total of \$37,353,000 is provided for Management and Administration. Not to exceed \$2,250 of the funds provided under this heading shall be for official reception and representation expenses.

#### RESEARCH, DEVELOPMENT, AND OPERATIONS

A total of \$205,302,000 is provided for Research, Development, and Operations.

The amount provided for this appropriation by PPA is as follows:

(\$000)

	Budget Estimate	Final Bill
Systems Engineering and Architecture	\$21,222	\$21,000
Systems Development	21,243	21,000
Transformational Research and Development	75,291	71,102
Assessments	39,918	39,300
Operations Support	30,835	30,200
National Technical Nuclear Forensics Center	22,701	. 22,700
Total, Research, Development, and Operations	\$211,210	\$205,302

## SYSTEMS ACQUISITION

The bill provides a total of \$42,600,000 for Systems Acquisition.

The amount provided for this appropriation by PPA is as follows:

(\$000)

	<b>Budget Estimate</b>	Final Bill
Radiation Portal Monitor Program	\$7,000	\$7,000
Securing the Cities	22,000	22,000
Human Portable Radiation Detection Systems	13,600	13,600
Total, Systems Acquisition	\$42,600	\$42,600

#### TITLE V – GENERAL PROVISIONS

Section 501. A provision proposed by the House and Senate is continued that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. A provision proposed by the House and Senate is continued that unexpended balances of prior appropriations may be merged with new appropriation accounts and used for the same purpose, subject to reprogramming guidelines.

Section 503. A provision proposed by the House and Senate is continued and modified that provides authority to reprogram appropriations within an account and to transfer up to 5 percent between appropriations accounts with 15-day advance notification to the Committees. A detailed funding table identifying programs, projects, and activities is included at the end of this statement. This table along with funding levels specified in the report shall serve as the control level for all reprogrammings. These reprogramming guidelines shall be complied with by all agencies funded by this Act.

The Department shall submit reprogramming requests on a timely basis and provide complete explanations of the reallocations proposed, including detailed justifications of the increases and offsets, and any specific impact the proposed changes will have on the budget request for the following fiscal year and future-year appropriations requirements. Each request submitted to the Committees should include a detailed table showing the proposed revisions at the account, program, project, and activity level to the funding and staffing (full-time equivalent position) levels for the current fiscal year and to the levels requested in the President's budget for the following fiscal year.

The Department shall manage its programs and activities within the levels appropriated. The Department should only submit reprogramming or transfer requests in the case of an unforeseeable emergency or situation that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer request to the Committees and does not receive identical responses from the House and Senate, it is the responsibility of the Department to reconcile the House and Senate differences before proceeding, and if reconciliation is not possible, to consider the reprogramming or transfer request not approved.

Unless an initial notification has been provided, the Department is not to submit a reprogramming or transfer of funds after June 30 except in extraordinary circumstances, which imminently threaten the safety of human life or the protection of property. If a reprogramming or transfer is needed after June 30, the submittal should contain sufficient documentation as to why it meets this statutory exception.

Subsection (e), added in the fiscal year 2011 year-long continuing resolution, is included to ensure that funds that are deobligated by the Department are also subject to the reprogramming and transfer guidelines and requirements set forth in this section.

Section 504. A provision proposed by the House and Senate is continued and modified that prohibits funds appropriated or otherwise made available to the Department to make payment to the Working Capital Fund (WCF), except for activities and amounts allowed in the President's fiscal year 2014 request. Funds provided to the WCF are available until expended. The Department can only charge components for direct usage of the WCF and these funds may be used only for the purposes consistent with the contributing component. Any funds paid in advance or reimbursed must reflect the full cost of each service. The Department shall submit a notification for the addition or removal of any activity to the fund and shall submit quarterly execution reports with activity level detail.

Section 505. A provision proposed by the House and Senate is continued and modified that not to exceed 50 percent of unobligated balances remaining at the end of fiscal year 2014 from appropriations made for salaries and expenses shall remain available through fiscal year 2015 subject to section 503 reprogramming guidelines.

Section 506. A provision proposed by the House and Senate is continued that funds for intelligence activities are deemed to be specifically authorized during fiscal year 2014 until the enactment of an Act authorizing intelligence activities for fiscal year 2014.

Section 507. A provision proposed by the House and Senate is continued requiring notification of the Committees three days before grant allocations, grant awards, contract awards, other transactional agreements, letters of intent, a task or delivery order on a multiple contract award totaling \$1,000,000 or more, a task or delivery order greater than \$10,000,000 from multi-year funds, or sole-source grant awards, are announced by the Department, including contracts covered by the Federal Acquisition Regulation. The Department is required to brief the Committees 5 full business days prior to announcing the intention to make a grant under State and Local Programs. Notification shall include a description of the project or projects to be funded, including city, county, and State.

Section 508. A provision proposed by the House and Senate is continued that no agency shall purchase, construct, or lease additional facilities for Federal law enforcement training without advance approval of the Committees.

Section 509. A provision proposed by the House and Senate is continued that none of the funds may be used for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. A provision proposed by the House and Senate is continued that consolidates by reference prior year statutory bill language into one provision. These provisions relate to contracting officer's technical representative training; sensitive security information; and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. A provision proposed by the House and Senate is continued that none of the funds may be used in contravention of the Buy American Act.

- Section 512. A provision proposed by the House and Senate is continued on reporting requirements of the privacy officer.
- Section 513. A provision proposed by the House and Senate is continued regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.
- Section 514. A provision proposed by the House and Senate is continued and modified requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.
- Section 515. A provision proposed by the House and Senate is continued directing that any funds appropriated or transferred to TSA's Aviation Security, Administration, and Transportation Security Support appropriations in fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for procurement and installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification. Quarterly reports must be submitted identifying any funds that are recovered or deobligated.
- Section 516. A provision proposed by the Senate is continued regarding the competitive sourcing for USCIS. The House proposed no similar provision.
- Section 517. A provision proposed by the House and Senate is continued for fiscal year 2014 requiring that any funds appropriated to the Coast Guard's 110-123 foot patrol boat conversion that are recovered, collected, or otherwise received as a result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.
- Section 518. A provision proposed by the House and Senate is continued and modified for fiscal year 2014 and thereafter relating to undercover investigative operations authority of the U.S. Secret Service.
- Section 519. A provision proposed by the House and Senate is continued classifying the functions of the instructor staff at the Federal Law Enforcement Training Center as inherently governmental for purposes of the Federal Activities Inventory Reform Act.
- Section 520. A provision proposed by the House and Senate is continued and modified regarding grants or contracts awarded by any means other than full and open competition. The Inspector General is required to review Departmental contracts awarded noncompetitively and report on the results to Committees.
- Section 521. A provision proposed by the House is continued that prohibits funding pertaining to the Principal Federal Official during a Stafford Act declared disaster or emergency, with certain exceptions. The Senate proposed no similar provision.

- Section 522. A provision proposed by the House and Senate is continued that precludes DHS from using funds in this Act to carry out reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This language prevents large scale reorganization of the Department, which the Committees believe should be acted on legislatively by the relevant Congressional committees of jurisdiction.
- Section 523. A provision proposed by the Senate is continued prohibiting the Secretary from reducing operations within the Coast Guard's Civil Engineering Program except as specifically authorized by a statute enacted after the date of enactment of this Act. The House proposed no similar provision.
- Section 524. A provision proposed by the House and Senate is continued that prohibits funding to grant an immigration benefit to any individual unless the results of the background checks required in statute, to be completed prior to the grant of the benefit, have been received by DHS.
- Section 525. A provision proposed by the House and Senate is continued extending other transactional authority for DHS through fiscal year 2014.
- Section 526. A provision proposed by the House and Senate is continued requiring the Secretary to link all contracts that provide award fees to successful acquisition outcomes.
- Section 527. A provision proposed by the Senate is continued regarding waivers of the Jones Act. The House proposed no similar provision.
- Section 528. A provision proposed by the House and Senate is continued related to prescription drugs.
- Section 529. A provision proposed by the Senate is continued prohibiting funds from being used to reduce the Coast Guard's Operations Systems Center mission or its government-employed or contract staff. The House proposed no similar provision.
- Section 530. A provision proposed by the House and Senate is continued requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency within DHS. No funds may be obligated until the Committees approve the proposed transfers.
- Section 531. A provision proposed by the House and Senate is continued prohibiting funds for planning, testing, piloting, or developing a national identification card.
- Section 532. A provision proposed by the Senate is continued prohibiting funds to be used to conduct or implement the results of a competition under Office of Management and Budget Circular A-76 with respect to the Coast Guard National Vessel Documentation Center. The House proposed no similar provision.

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- Section 533. A provision proposed by the House and Senate is continued requiring the TSA Administrator to certify that no security risks will result if an airport does not participate in the E-Verify program.
- Section 534. A provision proposed by the House and Senate is continued that requires a report, to be posted on the FEMA Web site, summarizing damage assessment information used to determine whether to declare a major disaster.
- Section 535. A provision proposed by the House and Senate is continued directing that any official required by this Act to report or to certify to the Committees on Appropriations may not delegate any such authority unless expressly authorized to do so in this Act.
- Section 536. A provision proposed by the House and Senate is continued and modified extending risk-based security standards for chemical facilities cited in section 550 of Public Law 109-295, as amended, for one year.
- Section 537. A provision proposed by the House is continued prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba. The Senate included a similar provision.
- Section 538. A provision proposed by the House and Senate is continued prohibiting funds in this Act to be used for first-class travel.
- Section 539. A provision proposed by the House and Senate is continued prohibiting funds to be used to employ illegal workers as described in Section 274A(h)(3) of the Immigration and Nationality Act.
- Section 540. A provision proposed by the House and Senate is continued relating to the proper disposal of personal information collected through the Registered Traveler program.
- Section 541. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.
- Section 542. A provision proposed by the House and Senate is continued that requires any new processes developed to screen aviation passengers and crews for transportation or national security to consider privacy and civil liberties, consistent with applicable laws, regulations, and guidance.
- Section 543. A provision proposed by the House and Senate is continued and modified that allocates \$7,500,000 of deposits into the Immigration Examinations Fee Account of the United States Citizenship and Immigration Services for the purposes of providing immigrant integration grants and provides an additional \$2,500,000 in appropriated funds for the same purpose in fiscal year 2014. The grants shall be used to provide services to individuals who have been lawfully admitted into the U.S. for permanent residence.

- Section 544. A provision proposed by the Senate is modified providing a total of \$35,000,000 for consolidation of the new DHS headquarters at St. Elizabeths and consolidation of mission support activities. The House proposed no similar provision.
- Section 545. A provision proposed by the House and Senate is continued prohibiting funds appropriated or otherwise made available by this Act for DHS to enter into a Federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or Chapter 137 of title 10 U.S.C., and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section.
- Section 546. A provision proposed by the House and Senate is continued and modified providing \$42,200,000 for data center migration activities to be allocated by the Secretary and allowing the Secretary to transfer data center migration funds made available by this Act between appropriations after notifying the Committees 15 days in advance.
- Section 547. A new provision is included providing \$29,548,000 for financial management modernization activities to be allocated by the Secretary and allowing the Secretary to transfer financial management modernization funds made available by this Act between appropriations after notifying the Committees 15 days in advance.
  - Section 548. A provision proposed by the Senate is continued providing some flexibility to the Department for financing a response to an immigration emergency, subject to notification. The House proposed no similar provision.
  - Section 549. A provision proposed by the House and Senate is continued permitting the Department to sell ICE-owned detention facilities and use the proceeds from any sale for improvement to other facilities provided that any such sale will not result in the maintenance of less than 34,000 detention beds.
  - Section 550. A provision proposed by the House and Senate is continued prohibiting availability of funds in this Act for the Association of Community Organizations for Reform Now (ACORN) and its affiliated organizations.
  - Section 551. A provision proposed by the House and Senate is continued and modified pertaining to multi-year investment plans for certain activities within the Office of the Chief Information Officer, CBP, ICE, the United States Secret Service, and OBIM.
  - Section 552. A provision proposed by the House and Senate is continued stating that the Secretary shall ensure enforcement of immigration laws.
  - Section 553. A provision proposed by the House is continued requiring the Secretary to submit a report detailing Coast Guard budgetary policies, procedures, and technical direction pertaining to acquisition. The Senate proposed no similar provision.

Section 554. A provision proposed by the House and Senate is included and modified regarding Federal Network Security.

Section 555. A provision proposed by the House and Senate is continued regarding restrictions on electronic access to pornography, except for law enforcement purposes.

Section 556. A provision proposed by the House and Senate is continued regarding the transfer of firearms by Federal law enforcement personnel.

Section 557. A provision proposed by the House and Senate is continued prohibiting any funds from this or any other Act to be used for creation of the National Preparedness Grant Program or any successor grant programs unless explicitly authorized by Congress.



Section 558. A provision proposed by the House is continued prohibiting funds for the position of Public Advocate or a successor position within ICE. The Senate proposed no similar provision.

Section 559. A provision proposed by the Senate is included and modified authorizing CBP to create a pilot program to test the validity of partnering with private and public entities to meet the growing demand for new facilities, ongoing modernization needs at ports of entry, and certain services. This authority enables CBP to enter into reimbursable agreements for additional CBP services at ports of entry, including agreements at no more than five airports, and enables CBP to accept donations under certain circumstances. The House proposed no similar provision.

Section 560. A provision proposed by the House and Senate is continued and modified regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.

Section 561. A provision proposed by the House is continued that prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that was convicted of a felony criminal violation under any federal or state law within the preceding 24 months, unless the awarding agency has made a determination that suspension or debarment is not necessary to protect the interests of the United States. The Senate proposed no similar provision.

Section 562. A provision proposed by the House is eontinued that prohibits funds made available by this Act from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless the awarding agency has made a determination that suspension or debarment is not necessary to protect the interests of the United States. The Senate proposed no similar provision.

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- Section 563. A provision proposed by the Senate is continued that prohibits funds made available by this Act to reimburse any Federal department or agency for its participation in a NSSE. The House proposed no similar provision.
- Section 564. A provision proposed by the House is included and modified requiring certification to Congress in the event of air preclearance operations. The Senate proposed no similar provision.
- Section 565. A provision proposed by the House and Senate is continued providing the Secretary discretion to waive certain provisions of law related to requirements for Staffing for Adequate Fire and Emergency Response (SAFER) grants.
- Section 566. A provision proposed by the Senate is continued that prohibits the collection of new land border fees or the study of the imposition of such border fees. The House proposed a similar provision.
- Section 567. A provision proposed by the Senate is included and modified pertaining to the temporary reemployment of administrative law judges for arbitration dispute resolution. The House proposed no similar provision.
- Section 568. A provision proposed by the Senate is included that clarifies that fees collected pursuant to the Colombia Free Trade Agreement are available until expended. The House proposed no similar provision.
- Section 569. A provision proposed by the House is included and modified which requires a comprehensive report on the purchase and usage of ammunition by the Department annually. The Senate proposed no similar provision.
- Section 570. A provision proposed by the Senate is included that allows the Commissioner of CBP to waive a reimbursement claim from 2009 for the Office of the Federal Coordinator for Gulf Coast Rebuilding. The House proposed no similar provision.
- Section 571. A provision is included requiring CBP to evaluate the effectiveness of its existing passenger processing methods.
- Section 572. A provision proposed by the House and Senate is included related to section 1308(h) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(h)).

#### RESCISSIONS

Section 573. A provision proposed by the House and Senate is included and modified rescinding unobligated balances of prior year appropriations in multiple appropriations across the Department. CBP is directed to identify changes made necessary as a result of the BSFIT rescission in the required BSFIT expenditure plan.

Section 574. A provision proposed by the House and Senate is included rescinding \$100,000,000 from the unobligated balances available in the Department of the Treasury Forfeiture Fund.

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Section 575. A provision proposed by the Senate is included and modified rescinding unobligated balances made available to the Department when it was created in 2003.

Section 576. A new provision is included rescinding lapsed balances made available pursuant to section 505 of this Act.

Section 577. A new provision is included rescinding unobligated balances of prior year appropriations in the Disaster Relief Fund for non-major disaster programs due to the significant balances carried over from fiscal year 2013 and amounts recovered from previous disasters during project closeouts.

Insert pp 69a - 69 DD

•••••	FY 2014 Request	Final Bill	Final Bill vs. Request
DEPARTMENT OF HOMELAND SECURITY			
TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS			
Departmental Operations			
Office of the Secretary and Executive Management:			
Immediate Office of the Secretary	4,128	4.050	-78
Immediate Office of the Deputy Secretary	1,822	1,750	-72
Office of the Chief of Staff	2,200	2,050	-150
Executive Secretary	7,603	7,400	-203
Office of Policy	27,815	36,500	+8,685
Office of Public Affairs	8,661	8,550	-111
Office of Legislative Affairs	5,498	5,350	-148
Office of Intergovernmental Affairs	2,518	2,250	-268
Office of General Counsel	21,000	19,750	-1,250
Office for Civil Rights and Civil Liberties	21,678	21,500	-178
Citizenship and Immigration Services Ombudsman	5,344	5,250	-94
Privacy Officer	8,143	7,950	-193
Office of International Affairs	7,626		-7,626
Office of State and Local Law Enforcement	852		-852
Private Sector Office	1,666	* * *	-1,666
Subtotal	126,554	122,350	-4,204
Office of the Under Secretary for Management:			
Immediate Office of the Under Secretary for			
Management	2,735	2,700	- 35
Office of the Chief Security Officer	66,025	64,000	-2,025

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
	66,915	65,000	
 Subtotal		131,700	
Office of the Chief Human Capital Officer: Salaries and Expenses	22,276 9,213	22,000 7,815	-276 -1,398
Subtotal	31 , 489	29,815	-1,674
Office of the Chief Readiness Support Officer: Salaries and Expenses	30,793 4,729	30,000 4,500	- 793 - 229
Subtotal	· · · · · · · · · · · · · · · · · · ·	34,500	
Subtotal, Office of the Under Secretary for Management	202,686	196,015	-6,671
DHS Consolidated Headquarters Project	105,500		-105,500
Office of the Chief Financial Officer	48,779	46,000	-2,779
Subtotal	48,779	46,000	-2,779

***************************************	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Chief Information Officer:			
Salaries and Expenses	117.347	115.000	-2.347
Information Technology Services	32,712	34,000	+1,288
Infrastructure and Security Activities	100,063	45,000	-55.063
Homeland Secure Data Network	77,132	63,156	-13,976
Subtota1	327,254	257,156	-70,098
Analysis and Operations	309,228	300,490	-8,738
Total, Departmental Operations	1,120,001	922,011	-197,990
Office of Inspector General:			
Operating Expenses	119,309	115,437	-3,872
(by transfer from Disaster Relief)	(24,000)	(24,000)	
Total, Office of Inspector General	143,309	139,437	-3,872
			=======================================
Total, title I. Departmental Management and			
Operations	1,239,310	1,037,448	-201,862
(by transfer)		•	
	=========		

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS			
U.S. Customs and Border Protection			
Salaries and Expenses: Headquarters, Management, and Administration:			
Commissioner		23,656	+23.656
Chief Counsel		42,921	+42,921
Congressional Affairs		2,466	+2,466
Internal Affairs		149,061	+149,061
Public Affairs		11,934	+11,934
Training and Development		76,082	+76,082
Tech, Innovation, Acquisition		22,788	+22,788
Intelligence/Investigative Liaison		60,747	+60,747
Administration		403,473	+403,473
Rent	407,898	405,802	-2,096
Management and Administration, Border Security			
Inspections and Trade Facilitation	620,656		-620,656
Management and Administration, Border Security			
and Control Between Ports of Entry	592,330		-592,330
Subtotal	1,620,884	1,198,930	-421,954
Border Security Inspections and Trade Facilitation:			
Inspections, Trade, and Travel Facilitation			
at Ports of Entry	2,727,294	2,856,573	+129,279
Harbor Maintenance Fee Collection (trust fund)	3,274	3,274	,_,_,
International Cargo Screening	72,260	67,461	-4,799



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Other International Programs	24,740	24.000	-740
Customs-Trade Partnership Against Terrorism	. ,	,	
(C-TPAT)	40 183	40,912	+729
Trusted Traveler Programs	6,311	5,811	-500
Inspection and Detection Technology Investments.	112,526	112,004	-522
Automated Targeting Systems	109,944		-109,944
National Targeting Center	65,474	65,106	-368
Training	47,651	40,703	-6,948
Subtotal	3,209,657	3,215,844	+6,187
Bandon Committy and Control Deturns Dante of Cataly			
Border Security and Control Between Ports of Entry:	2 700 247	2 675 226	06 004
Border Security and Control	3,700,317	3,675,236	-25,081
Training	55,928	55,558	-370
Subtotal	3,756,245	3,730,794	-25,451
	0,100,240	0,100,104	20,401
Air and Marine Operations	286,769		-286,769
US-VISIT	253 533		-253,533
Subtotal, Salaries and Expenses	9.127.088	8,145,568	-981,520
Appropriations	(9,123,814)	(8,142,294)	(-981,520)
Harbor Maintenance Trust Fund	(3,274)	(3,274)	



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
***************************************			
Small Airport User Fee (permanent indefinite			
discretionary appropriation)	5,000	5,000	
Automation Modernization:			
Information Technology		358,655	+358.655
Automated Targeting Systems		116.932	+116,932
Automated Commercial Environment/International		,	11.0,002
Trade Data System (ITDS)	140.830	140.762	-68
Current Operations Protection and Processing	170,000	140,102	00
Support (COPPS)	199,275	200.174	+899
Support (corrs)	133,213	200,174	1055
Subtotal	340,105	816,523	+476,418
Border Security Fencing, Infrastructure, and			
Technology (BSFIT):			
Development and Deployment	160,435	160,435	
Operations and Maintenance	191,019	191,019	
Subtotal	351 , 454	351 , 454	
Air and Marine Operations:			
Salaries and Expenses		286.818	+286,818
Operations and Maintenance	353,751	392,000	+38,249
Procurement	73.950	126,250	+52,300
rrocurement,	13,800	120,200	TOZ, 300
Subtotal	427,701	805,068	+377,367



	FY 2014		Final Bill
	Request	Final Bill	vs. Request
Construction and Facilities Management:			
Facilities Construction and Sustainment	385,398	375.398	-10.000
Program Oversight and Management		80,880	-5,221
Subtotal	471,499	456,278	-15,221
Total, U.S. Customs and Border Protection			
Direct Appropriations	10,722,847	10,579,891	-142,956
Fee Accounts:			
Immigration Inspection User Fee	(764, 267)	(598,552)	(-165,715)
Immigration Enforcement Fines	(773)	(773)	
Electronic System for Travel Authorization Fee	(55,168)	(55,168)	
Land Border Inspection Fee	(42,941)	(42,941)	
COBRA Passenger Inspection Fee	(694,627)	(500, 134)	(-194,493)
APHIS Inspection Fee	(355,216)	(355,216)	
Global Entry User Fee	(34,835)	(34,835)	
Puerto Rico Collections	(98,602)	(98,602)	
Small Airport User Fee			
Virgin Island Fee	(11,302)	(11,302)	
Customs Unclaimed Goods	(5,992)	(5,992)	
Subtotal, Fee Accounts	(2,063,723)	(1,703,515)	(-360,208)
Total, U.S. Customs and Border Protection	12,786,570	12,283,406	-503,164
Appropriations	(10,722,847)	(10,579,891)	(-142,956)
Fee Accounts	(2,063,723)	(1,703,515)	(-360,208)



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
U.S. Immigration and Customs Enforcement		*	
Salaries and Expenses:			
Headquarters Management and Administration:			
Personnel Compensation and Benefits, Services			
and Other Costs	192,236	191,909	-327
Headquarters Managed IT Investment	141,294	143,808	+2,514
Subtotal	333,530	335,717	+2,187
Legal Proceedings	204,651	205,584	+933
Investigations:			
Domestic Investigations	1,599,972	1,672,220	+72,248
International Investigations:			
International Operations	100,544	99,741	-803
Visa Security Program	31,630	•	-89
Subtotal		131,282	-892
Subtotal, Investigations	1,732,146	1,803,502	+71,356
Intelligence	75,448	74,298	-1,150

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Detention and Removal Operations:			
Custody Operations	1,844,802	1,993,770	+148,968
Fugitive Operations	125,771	128,802	+3,031
Criminal Alien Program	291,721	294,155	+2,434
Alternatives to Detention	72,435	91,444	+19,009
Transportation and Removal Program	255,984	276,925	+20,941
Subtotal	2,590,713	2,785,096	+194,383
Secure Communities	20,334	25,264	+4,930
Subtotal, Salaries and Expenses	4,956,822	5,229,461	+272,639
Automation Modernization:			
IT Investment		8,400	+8,400
TECS Modernization	34,900	23,000	-11,900
Electronic Health Records		3,500	+3,500
Subtotal	34,900	34,900	•••
Construction	5,000	5,000	
Total, U.S. Immigration and Customs			
Enforcement Direct Appropriations	4,996,722	5,269,361	+272,639
Fee Accounts:			
Immigration Inspection User Fee	(135,000)	(135,000)	
Breached Bond/Detention Fund	(65,000)	(65,000)	



*****	•	Final Bill	Final Bill vs. Request
Student Exchange and Visitor Fee	(145,000)	(145,000)	
Subtotal	345,000	345,000	
Total, U.S. Immigration and Customs Enforcement. Appropriations Fee Accounts	5,341,722 (4,996,722) (345,000)	5,614,361 (5,269,361) (345,000)	+272,639 (+272,639)
Transportation Security Administration			
Aviation Security: Screening Operations: Screener Workforce:		450 400	
Privatized ScreeningScreener Personnel, Compensation, and Benefits	153,190 3,033,526	158,190 3,033,526	+5,000
Subtota1	3,186,716	3,191,716	+5,000
Screener Training and OtherCheckpoint Support	226,936 103,377	226,857 103,309	-79 -68
EDS/ETD Systems: EDS Procurement and Installation Screening Technology Maintenance	83,987 298,509	73,845 298,509	-10,142 
Subtota1		372,354	-10,142
Subtotal, Screening Operations	3,899,525	3,894,236	-5,289



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request Final Bill		Final Bill
***************************************			
Aviation Security Direction and Enforcement:			
Aviation Regulation and Other Enforcement	354.650	354,437	-213
Airport Management and Support	590,871	587,000	-3,871
Training		24,730	+24,730
Air Cargo	122,990	122,332	-658
Subtotal	1,068,511	1,088,499	+19,988
Aviation Security Capital Fund (mandatory)	(250,000)	(250,000)	
Total, Aviation Security (gross)	4,968,036	4,982,735	+14,699
Aviation Security Fees (offsetting collections) Additional Offsetting Collections (leg. proposal)	-2,120,000 -105,000	-2,120,000 	+105,000
Total, Aviation Security (net, discretionary)	2,743,036	2,862,735	+119,699
Surface Transportation Security:			
Staffing and Operations	35,433	35,262	-171
Canines	73,898	73,356	- 542
Subtotal	109,331	108,618	-713
Transportation Threat Assessment and Credentialing:			
Secure Flight	106,198	93,202	-12,996
Crew and Other Vetting Programs	74,419	83,287	+8,868
TWIC Fees	(36,700)	(36,700)	



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

***************************************	FY 2014 Request	Final Bill	Final Bill vs. Request
Hazardous Materials Fees	(12,000)	(12,000)	
Alien Flight School Fees	(5,000)	(5,000)	
Air Cargo/Certified Cargo Screening Program	(5,400)	(5,400)	
Commercial Aviation and Airport Fee	(6,500)	(6,500)	
Other Security Threat Assessments	(50)	(50)	
General Aviation at DCA	(350)	(350)	
Subtotal	246,617	242,489	-4,128
	(180,617)	(176, 489)	(-4,128)
Direct Appropriations  Fee Funded Programs	(66,000)	(66,000)	(-4,120)
ree runded riogiams	(00,000)	(000,000)	
Transportation Security Support:			
Headquarters Administration	284,942	272,250	-12,692
Information Technology	455,484	441,000	-14,484
Human Capital Services	212,554	204,250	-8,304
Intelligence	44,809	. 44,561	-248
Subtotal	997,789	962,061	-35,728
Federal Air Marshals:			
Management and Administration	714.669	708,004	-6,665
Travel and Training	111,853	110,603	-1,250
maver and training			•
Subtotal	826,522	818,607	-7,915
Total, Transportation Security Administration	7,398,295	7,364,510	-33,785
Offsetting Collections	(-2,225,000)	(-2,120,000)	(+105,000)
Aviation Security Capital Fund (mandatory)	(250,000)	(250,000)	

	FY 2014 Request	Final Bill	Final Bill vs. Request
Fee Funded Programs	(66,000)	(66,000)	
Total, Transportation Security Administration (net)	4,857,295	4,928,510	+71,215
Coast Guard			
Operating Expenses:			
Military Pay and Allowances	3,425,306	3,416,580	-8,726
Civilian Pay and Benefits	784,097	782,874	-1,223
Training and Recruiting	181,617	205,928	+24,311
Operating Funds and Unit Level Maintenance	1,061,567	1,034,650	-26,917
Centrally Managed Accounts	318,856	319,135	+279
Intermediate and Depot Level Maintenance	983,940	1,012,840	+28,900
St. Elizabeths Support		12,800	+12,800 ;
on Terrorism		227,000	+227,000
		7 044 007	.OEC 404
Subtotal	6,755,383	7,011,807	+256,424
(Defense)	(340,000)	(567,000)	(+227,000)
(Nondefense)	(6,415,383)	(6,444,807)	(+29,424)
Environmental Compliance and Restoration	13,187	13,164	-23
Reserve Training	109,543	120,000	+10,457



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

•••••	FY 2014 Request	Final Bill	Final Bill vs. Request
Acquisition, Construction, and Improvements:			
Vessels:			
Survey and Design-Vessel and Boats	1,000	1,000	
Response Boat-Medium		10,000	+10,000
In-Service Vessel Sustainment	21,000	21,000	
National Security Cutter	616,000	629,000	+13,000
Offshore Patrol Cutter	25,000	23,000	-2,000
Fast Response Cutter	75,000	310,000	+235,000
Cutter Small Boats	3,000	3,000	
Polar Ice Breaking Vessel	2,000	2,000	
Subtotal	743,000	999,000	+256,000
Aircraft:			
HH-144 Conversion/Sustainment		9,200	+9,200
HC-27J Conversion/Sustainment		24,900	+24,900
Long Range Surveillance Aircraft	16,000		-16,000
HC-130J Acquisition/Conversion/Sustainment		129,210	+129,210
HH-65 Conversion/Sustainment	12,000	12,000	
Subtotal	28,000	175,310	+147,310
Other Acquisition Programs:			
Program Oversight and Management	10,000	10,000	
Systems Engineering and Integration	204	204	
C4ISR	35,226	40,226	+5,000
CG-Logistics Information Management System	1,500	1,500	



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	•	Final Bill	Final Bill vs. Request
***************************************			
Nationwide Automatic Identification System	13,000	13,000	* = -
Subtotal	59,930	64,930	+5,000
Shore Facilities and Aids to Navigation: Major Construction; Housing; ATON; and			
Survey and Design	2,000	2,000	
Minor Shore	3,000	3,000	
Subtotal	5,000	5,000	
Military Housing		18,000	+18,000
Personnel and Related Support:			
Direct Personnel Costs	114.747	112,956	-1,791
Core Acquisition Costs	439	439	
Subtotal	115,186		
Subtotal, Acquisition, Construction, and Improvements	951,116		+424,519
Research, Development, Test, and Evaluation Health Care Fund Contribution (permanent indefinite	19,856	19,200	-656
discretionary appropriation)	201,000	201,000	



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Retired Pay (mandatory)	1,460,000	1,460,000	
Total, Coast Guard	9,510,085 (9,510,085)	10,200,806 (9,973,806)	+690,721 (+463,721)
War on Terrorism		(227,000)	(+227,000)
(mandatory) (discretionary)	(1,460,000) (8,050,085)	(1,460,000) (8,740,806)	(+690,721)
United States Secret Service			
Salaries and Expenses: Protection:			
Protection of Persons and Facilities	841,078	848,263	+7,185
Protective Intelligence Activities	67,782	67,165	-617
National Special Security Event Fund	4,500	4,500	
Subtota7	913,360	919,928	+6,568
Investigations:			
Domestic Field Operations	316,433	329,291	+12,858
Operations and Training	30,958	30,811	-147
Support for Missing and Exploited Children		8,366	+8,366
Subtotal	347,391	368,468	+21,077



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

••••		Final Bill	Final Bill vs. Request
Headquarters, Management and Administration	177,282	188,964	+11,682
Rowley Training Center Information Integration and Technology	55,552	55,118	-434
Transformation	1,029	1,019	-10
Subtotal, Salaries and Expenses	1,494,614	1,533,497	+38,883
Acquisition, Construction, Improvements, and Related Expenses:			
Facilities Information Integration and Technology	5,380	5,380	
Transformation	46,395	46,395	
Subtota1	51,775	51,775	
Total, United States Secret Service	1,546,389	1,585,272	+38,883
Total, title II, Security, Enforcement, and			
Investigations	31,633,338	32,563,840	+930,502
AppropriationsOverseas Contingency Operations/Global	(31,633,338)	(32,336,840)	(+703,502)
War on Terrorism,		(227,000)	(+227,000)
(Fee Accounts)	(2,474,723)	(2,114,515)	(-360,208)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY			
National Protection and Programs Directorate			
Management and Administration:			
Administrative Activities	64,725	56,499	-8,226
Infrastructure Protection and Information Security: Infrastructure Protection:			
Infrastructure Analysis and Planning	57,975	63,134	+5,159
Sector Management and Governance	60,477	62,562	+2,085
Regional Field Operations	56,708	56,550	-158
Infrastructure Security Compliance	85,790	81,000	-4,790
Subtotal, Infrastructure Protection	260,950	263,246	+2,296
Cybersecurity and Communications: Cybersecurity:			
Cybersecurity CoordinationUS Computer Emergency Readiness Team (US-CERT)	4,338	4,320	-18
Operations	102,636	102,000	-636
Federal Network Security	199,769	199,725	-44
Network Security Deployment	406,441	382,252	-24,189
Global Cybersecurity Management	19,057	25,892	+6,835

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

•			Final Bill vs. Request
Critical Infrastructure Cyber Protection			
and Awareness	•	73,013	-30
Business Operations	5,125	5,089	-36
Subtotal, Cybersecurity	810,409		
Communications:			
Office of Emergency Communications	36.516	37,450	+934
Priority Telecommunications Services	53,412	53,372	-40
Next Generation Networks	21,160	21,158	-2
Programs to Study and Enhance			
Telecommunications	10.102	10.074	-28
Critical Infrastructure Protection Programs	9,445	9,409	-36
Subtotal, Communications	,	131,463	
Subtotal, Cybersecurity and Communications		923,754	-17,290
Subtotal, Infrastructure Protection and		· • • • • • • • • • • • • • • • • • • •	
Information Security	1,201,994	1,187,000	-14,994
Federal Protective Service:			
Basic Security	271,540	271,540	
Building-specific Security	509.056	509.056	- n -
Reimbursable Security Fees (Contract Guard	, <b>-</b>	,	
Services)	521,228	521,228	
Subtotal, Federal Protective Service	1,301,824	1,301,824	



***************************************	•	Final Bill	Final Bill vs. Request
Offsetting Collections	-1,301,824	-1,301,824	
Office of Biometric Identity Management		227,108	+227,108
Total, National Protection and Programs Directorate (gross)			+203,888
Total, National Protection and Programs Directorate (net)	1,266,719	1,470,607	+203,888
Office of Health Affairs			
BioWatch National Biosurveillance Integration Center Chemical Defense Program Planning and Coordination Salaries and Expenses	90,609 8,000 824 4,995 27,369	25,667	-5,332 +2,000  -1,702
Total, Office of Health Affairs	131,797	126,763	-5,034
Federal Emergency Management Agency			
Salaries and Expenses: Administrative and Regional Offices Office of National Capital Region Coordination	240,736 (2,602)	249,855 (3,400)	+9,119 (+798)



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Preparedness and Protection	293,684	173,406	-120,278
Response	171,665	178,692	+7.027
Urban Search and Rescue Response System	(27,513)	(35, 180)	(+7,667)
Recovery	55,530	55,121	-409
Mitigation	25,882	27,858	+1,976
Mission Support,	144,580	151,744	+7,164
Centrally Managed Accounts	110,306	110,306	
Subtotal, Salaries and Expenses	1.042.383	946.982	-95,401
(Defense)	(77,000)	(74,000)	(-3,000)
(Nondefense)	(965, 383)	(872,982)	(-92,401)
Grants and Training: State and Local Programs:			
State Homeland Security Grant Program		466,346	+466,346
Operation Stonegarden		(55,000)	(+55,000)
Urban Area Security Initiative		600,000	+600,000
Nonprofit Security Grants		(13,000)	(+13,000)
Public Transportation Security Assistance and			
Railroad Security Assistance		100,000	+100,000
Amtrak Security		(10,000)	(+10,000)
Port Security Grants		100,000	+100,000
Subtotal, Discretionary Grants		1,266,346	+1,266,346

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Education, Training, and Exercises:			
Emergency Management Institute		20,569	+20.569
Center for Domestic Preparedness		64.991	+64.991
National Domestic Preparedness Consortium		98,000	+98,000
National Exercise Program		21,094	+21.094
Continuing Training		29,000	+29,000
Subtotal		233,654	+233,654
National Preparedness Grant Program	1,043,200		-1,043,200
First Responder Assistance Program:			
Emergency Management Performance Grants	350,000		-350,000
Fire Grants	335,000		-335,000
Staffing for Adequate Fire and Emergency			
Response (SAFER) Act Grants	335,000		-335,000
Training Partnership Grants	60,000		-60,000
Subtotal, First Responder Assistance			
Program	1,080,000	<b></b>	-1,080,000
Subtotal, State and Local Programs	2,123,200	1,500,000 (55,000)	-623,200 (+55,000)
(Nondefense)	(2,123,200)	(1,445,000)	(-678,200)

DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
***************************************		· • • • • • • • • • • • • • • • • • • •	
Firefighter Assistance Grants:			
Fire Grants		340,000	+340,000
Staffing for Adequate Fire and Emergency		2.0	
Response (SAFER) Act Grants		340,000	+340,000
Subtotal	****	680,000	+680,000
Odd Editarian in the Control of the		000,000	
Emergency Management Performance Grants		350,000	+350,000
Subtotal, Grants and Training	2,123,200	2,530,000	+406,800
Radiological Emergency Preparedness Program	-1.272	-1.272	* * =
United States Fire Administration	41,306	44,000	+2,694
Disaster Relief Fund:			
Base Disaster Relief	594,522	594,522	
Disaster Relief Category	5,626,386	5,626,386	
		0 000 000	
Subtotal, Disaster Relief Fund	6,220,908	6,220,908	
(transfer out to Inspector General)	(-24,000)	(-24,000)	
Subtotal, Disaster Relief Fund (net)	6,196,908	6,196,908	



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Flood Hazard Mapping and Risk Analysis Program	84,361	95,202	+10,841
National Flood Insurance Fund:			
Salaries and Expenses	22,000	22,000	
Flood Plain Management and Mapping	154,300	154,300	
Subtota1	176,300	176,300	
Offsetting Fee Collections	-176,300	-176,300	
National Predisaster Mitigation Fund		25,000	+25,000
Emergency Food and Shelter	100,000	120,000	+20,000
•			
Total, Federal Emergency Management Agency	9,610,886	9,980,820	+369,934
(Appropriations)	(3,984,500)	(4,354,434)	(+369,934)
(Disaster Relief Category)	(5,626,386)	(5,626,386)	
(Transfer out)	(-24,000)	(-24,000)	
Total Airla TTT Production Proceedings		=======================================	
Total, title III, Protection, Preparedness,	11 000 402	11,578,190	+568,788
Response and Recovery Directorate	11,009,402 (5,383,016)	(5,951,804)	(+568,788)
Appropriations	(5,626,386)	(5,626,386)	(1000,700)
Disaster Relief Category(Transfer out)	(-24,000)	(-24,000)	
(Hansier out),	=======================================	(-24,000)	#============



# DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE IV - RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES			
United States Citizenship and Immigration Services			
Appropriations:			
E-Verify Program	114,213	113,889	-324
Immigrant Integration Programs	10,000		-10,000
Subtotal	124,213	113,889	-10,324
Fee Accounts:			
Adjudication Services:			
District Operations,	(1,510,836)	(1,544,380)	(+33,544)
(Immigrant Integration Grants)		(7,500)	(+7,500)
Service Center Operations		(578,393)	(+27,740)
Asylum, Refugee and International Operations	(236,494)	(236,710)	(+216)
Records Operations	(94,039)	(94,039)	*
Business Transformation	(183, 464)	(183,464)	
Subtota1	2,575,486	2,636,986	+61,500
Information and Customer Services:			
Operating Expenses	(96,409)	(96,409)	
Administration:	,		
Operating Expenses	(339,421)	(339,421)	



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

***************************************	FY 2014 Request	Final Bill	Final Bill vs. Request
Systematic Alien Verification for			
Entitlements (SAVE)			
Subtotal, Fee Accounts		3,102,753	+61,500
H1-B Visa Fee Account:			
Adjudication Services:			
Service Center Operations	(13,000)		(-13,000)
H1-8 and L Fraud Prevention Fee Account: Adjudication Services:			
District Operations	(26,044)		(-26.044)
Asylum and Refugee Operating Expenses			
Service Center Operations	(14,740)		(-14,740)
Subtotal	41,000		-41,000
Total, Fee Accounts	3,095,253		+7,500
Total, United States Citizenship and			
Immigration Services	(3,219,466)	(3.216.642)	(-2,824)
Appropriations		(113,889)	
Fee Accounts	(3,095,253)	(3,102,753)	
(Immigration Examination Fee Account)	(3,041,253)	(3,048,753)	(+7,500)
(H1-B Visa Fee Account)		(13,000)	
(H1-B and L Fraud Prevention Fee Account)			



# DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

*		Final Bill	Final Bill vs. Request
Federal Law Enforcement Training Center			
Salaries and Expenses:			
Law Enforcement Training	210,818	198,317	-12,501
Management and Administration	28,420	28,228	- •
Accreditation	1,306	1,300	-6
Subtotal	240,544	227,845	
Acquisitions, Construction, Improvements, and Related Expenses	•	30,885	
Total, Federal Law Enforcement Training Center	271,429	258,730	
Science and Technology			
Management and Administration	129,608	129,000	-608
Research, Development, Acquisition, and Operations:			
Research, Development, and Innovation	467.000	462,000	-5,000
Laboratory Facilities	857,785	547,785	-310,000
Acquisition and Operations Support	41,703	41,703	·
University Programs	31,000	39,724	+8,724
Subtotal	1,397,488	1,091,212	-306,276
Total, Science and Technology	1,527,096	1,220,212	-306,884



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	•	Final Bill	Final Bill vs. Request
Domestic Nuclear Detection Office			
Management and Administration	37,510	37,353	-157
Research, Development, and Operations:			
Systems Engineering and Architecture	21,222	21,000	-222
Systems Development	21,243	21,000	-243
Transformational Research and Development	75,291	71,102	-4,189
Assessments	39,918	39,300	-618
Operations Support	30,835	30,200	-635
National Technical Nuclear Forensics Center	22,701		-1
Subtota1	211,210	205,302	-5,908
Systems Acquisition:			
Radiation Portal Monitor Program	7,000	7,000	
Securing the Cities	22,000	22,000	
Human Portable Radiation Detection Systems	· ·	•	
Subtotal	42,600	42,600	
Total, Domestic Nuclear Detection Office	291,320	285,255	-6,065
Total, title IV. Research and Development, Training, and Services	_		-335,972
(Fee Accounts)	,	, , , , , ,	(+7,500)



DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE V - GENERAL PROVISIONS			
USCIS Immigrant Integration Grants		2.500	+2,500
DHS Consolidated Headquarters Project		35.000	+35.000
Data Center Migration		42,200	+42,200
Financial Systems Modernization		29.548	+29,548
CBP BSFIT unobligated balance (rescission)		-67,498	-67,498
Columbia Free Trade Act Collections	110,000	110,000	
TSA Aviation Security (rescission) (P.L. 113-6)		-35,000	-35,000
TSA Surface Transportation Security			
(rescission) (P.L. 113-6)		-20,000	-20,000
Visa Lottery Fee	-50,000		+50,000
U.S. Coast Guard AC&I (rescission) (P.L. 111-83)	-14,500	-14,500	
U.S. Coast Guard AC&I (rescission) (P.L. 112-10)	-9,000	-35,500	-26,500
U.S. Coast Guard AC&I (rescission) (P.L. 112-74)	-18,500	-79,300	-60,800
U.S. Coast Guard AC&I (rescission) (P.L. 113-6)		-19,879	-19,879
TSA Aviation Security (70 x 0550) (rescission)		-2,000	-2,000
TSA Research and Development (rescission)		-977	-9 <b>7</b> 7
Treasury Asset Forfeiture Fund (rescission)	*	-100,000	-100,000
Rescission of Legacy Funds		-4,657	-4,657
Rescission of Unobligated Balances (nondefense)		-13,593	-13,593
FEMA Disaster Relief Fund (rescission)		-300,522	-300,522
	=======================================	=======================================	
Total, title V, General Provisions	18,000	-474,178	-492,178
Appropriations	(60,000)	(219,248)	(+159,248)
Rescissions	(-42,000)	(~693,426)	(-651,426)
	=======================================		



# DIVISION F - DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Grand Total	46,114,108	46,583,386	+469,278
Appropriations	(40,529,722)	(41,423,426)	(+893,704)
RescissionsOverseas Contingency Operations/Global War	(-42,000)	(-693,426)	(-651,426)
on Terrorism		(227,000)	(+227,000)
Disaster Relief Category	(5,626,386)	(5,626,386)	
(Fee Funded Programs)	(5,569,976)	(5,217,268)	(-352,708)
(by transfer)	(24,000)	(24,000)	
(transfer out)	(-24,000)	(-24,000)	¥==



# DIVISION G – DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

The following statement is an explanation of the effects of Division G, which makes appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), the Forest Service, the Indian Health Service, and related agencies for fiscal year 2014.

In cases where this explanatory statement directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Interior, Environment and Related Agencies and the Senate Subcommittee on Interior, Environment and Related Agencies.

The Committees direct each department and agency funded in this Act to follow the directions set forth in this Act and the accompanying statement, and not reallocate resources or reorganize activities except as provided herein or otherwise approved by the Committees through the reprogramming process as described in this explanatory statement. This explanatory statement addresses only those agencies and accounts for which there is a need for greater explanation than provided in the Act itself. Funding levels for appropriations by account, program, and activity, with comparisons to the fiscal year 2014 budget request, can be found in the table at the end of this division.

National Ocean Policy.—The Committees direct the Department of the Interior, EPA, and Council on Environmental Quality to: (1) submit a report to the House and Senate Committees on Appropriations within 60 days of enactment of this Act identifying all expenditures in fiscal years 2012 and 2013 for the development, administration and implementation of the National Ocean Policy as defined by Executive Order 13547; and (2) clearly identify funding proposed for the implementation of the National Ocean Policy in future budget submissions.

State Wildlife Data.—The Department of the Interior and the Forest Service are expected to cooperatively engage State fish and wildlife agencies to utilize State fish and wildlife data and analyses as a significant source of information to inform land use, planning, and related natural resource decisions involving wildlife, since the States retain primary jurisdiction over most wildlife on Federal, State, and private lands. Federal agencies should not unnecessarily duplicate raw data, but when appropriate, evaluate existing analyses of data prepared by the States and reciprocally, share data with State wildlife managers, to ensure that the most complete data are available for decision support systems.

Federal Lands Recreation Enhancement.—The agreement does not address an extension of the current recreation fee authority. A one-year extension of this authority was contained in the Continuing Appropriations Act, 2014 (PL 113-46).

Making Litigation Costs Transparent.—The Department of the Interior, EPA, and the Forest Service are directed to provide to the House and Senate Committees on Appropriations, and make publicly available no later than 60 days after enactment of this Act, detailed Equal Access to Justice Act (EAJA) fee information as specified in House Report 112-151.

Public Access.—The Committees believe that it is essential for the Department of the Interior and the Forest Service to provide opportunities on public lands for hunting, fishing, recreational shooting, and other outdoor activities. Within 120 days of enactment of this Act, the Department and the Forest Service are directed to report back to the House and Senate Committees on Appropriations regarding actions to preserve and improve access to public lands for hunting, fishing, shooting and other recreational activities, including proposed improvements for public involvement in agency decision-making and coordination with State and local governments.

# REPROGRAMMING GUIDELINES

The following are the procedures governing reprogramming actions for programs and activities funded in the Department of the Interior, Environment and Related Agencies Appropriations Act. The Committees remind the agencies funded in this Act that these reprogramming guidelines are in effect, and must be complied with, until such time as the Committees modify them through bill or report language.

*Definitions.*—"Reprogramming," as defined in these procedures, includes the reallocation of funds from one budget activity, budget line-item or program area, to another within any appropriation funded in this Act.

For construction, land acquisition, and forest legacy accounts, a reprogramming constitutes the reallocation of funds, including unobligated balances, from one construction, land acquisition, or forest legacy project to another such project.

A reprogramming shall also consist of any significant departure from the program described in the agency's budget justifications. This includes proposed reorganizations, especially those of significant national or regional importance, even without a change in funding. Any change to the organization table presented in the budget justification shall be subject to this requirement.

General Guidelines for Reprogramming.—

- (a) A reprogramming should be made only when an unforeseen situation arises, and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage.
- (b) Any project or activity, which may be deferred through reprogramming, shall not later be accomplished by means of further reprogramming, but instead, funds should again be sought for the deferred project or activity through the regular appropriations process.

- (c) Except under the most urgent situations, reprogramming should not be employed to initiate new programs or increase allocations specifically denied or limited by Congress, or to decrease allocations specifically increased by the Congress.
- (d) Reprogramming proposals submitted to the House and Senate Committees on Appropriations for approval shall be considered approved 30 calendar days after receipt if the Committees have posed no objection. However, agencies will be expected to extend the approval deadline if specifically requested by either Committee.

Criteria and Exceptions.—A reprogramming must be submitted to the Committees in writing prior to implementation if it exceeds \$1,000,000 annually or results in an increase or decrease of more than 10 percent annually in affected programs, with the following exceptions:

- (a) With regard to the tribal priority allocations of the Bureau of Indian Affairs and Bureau of Indian Education, there is no restriction on reprogrammings among these programs. However, the Bureaus shall report on all reprogrammings made during a given fiscal year no later than 60 days after the end of the fiscal year.
- (b) With regard to the EPA, State and Tribal Assistance Grants account, the Committee does not require reprogramming requests associated with States and Tribes Partnership Grants.

Assessments.—"Assessment" as defined in these procedures shall refer to any charges, reserves, or holdbacks applied to a budget activity or budget line item for costs associated with general agency administrative costs, overhead costs, working capital expenses, or contingencies.

- (a) No assessment shall be levied against any program, budget activity, sub-activity, budget line item, or project funded by the Interior, Environment, and Related Agencies Appropriations Act unless such assessment and the basis therefor are presented to the Committees on Appropriations in the budget justifications and are subsequently approved by the Committees. The explanation for any assessment in the budget justification shall show the amount of the assessment, the activities assessed, and the purpose of the funds.
- (b) Proposed changes to estimated assessments, as such estimates were presented in annual budget justifications, shall be submitted through the reprogramming process and shall be subject to the same dollar and reporting criteria as any other reprogramming.
- (c) The Committees direct that each agency or bureau which utilizes assessments shall submit an annual report to the Committees which provides details on the use of all funds assessed from any other budget activity, line item, sub-activity, or project.
- (d) In no case shall contingency funds or assessments be used to finance projects and activities disapproved or limited by Congress, or to finance programs or activities that could be foreseen and included in the normal budget review process.

(e) New programs requested in the budget should not be initiated before enactment of the bill without notification to, and the approval of, the Committees on Appropriations. This restriction applies to all such actions regardless of whether a formal reprogramming of funds is required to begin the program.

Quarterly Reports.—All reprogrammings between budget activities, budget line-items, program areas, or the more detailed activity levels shown in this agreement, including those below the monetary thresholds established above, shall be reported to the Committees within 60 days of the end of each quarter and shall include cumulative totals for each budget activity, budget line item, or construction, land acquisition, or forest legacy project.

Land Acquisitions, Easements, and Forest Legacy.—Lands shall not be acquired for more than the approved appraised value (as addressed in section 301(3) of Public Law 91–646), unless such acquisitions are submitted to the Committees on Appropriations for approval in compliance with these procedures.

Land Exchanges.—Land exchanges, wherein the estimated value of the Federal lands to be exchanged is greater than \$1,000,000, shall not be consummated until the Committees have had a 30-day period in which to examine the proposed exchange. In addition, the Committees shall be provided advance notification of exchanges valued between \$500,000 and \$1,000,000.

Budget Structure.—The budget activity or line item structure for any agency appropriation account shall not be altered without advance approval of the House and Senate Committees on Appropriations.

# TITLE I – DEPARTMENT OF THE INTERIOR BUREAU OF LAND MANAGEMENT MANAGEMENT OF LANDS AND RESOURCES

The bill provides \$956,875,000 for Management of Lands and Resources. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Rangeland Management.—Within funding provided, the Bureau is expected to improve its completion of grazing permit renewals; conduct annual and trend monitoring of grazing allotments; and improve the quality of Bureau work on environmental and other documents related to livestock grazing. The Committees direct the Bureau, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

The Committees support the Bureau moving expeditiously to convene a meeting with the key stakeholders within the California Desert Conservation Area, including the High Desert Ranchers, to resolve outstanding issues required for the implementation of the grazing mitigation program as intended by Congress under section 122(b) of Division E of Public Law 112-174, in order to bring this matter to a close in a manner that benefits public lands and all interested parties.

The Bureau is urged to collaborate with the Forest Service and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

Wild Horse and Burro Management.—The Committees are concerned about rising costs without evidence of tangible improvements in the program.

Wildlife Management.—The agreement includes \$52,338,000 for wildlife management, including \$15,000,000 as requested for sage-grouse. The Committees support the implementation of State sage-grouse conservation plans that prevent the need for an Endangered Species Act listing designation. The Bureau is urged to work in partnership with States to develop and implement such plans, and to support advanced collaboration efforts that could be models for conservation strategies in other places.

The Committees are concerned about the rapid spread of white-nose syndrome in bats. The Bureau is directed to continue its research, inventory, and monitoring of bat resources on Bureau-administered lands.

The Committees are concerned that current seed procurement procedures and priorities are duplicative and add unnecessary costs to Bureau programs. The Bureau is instructed to establish a system to publicly communicate its yearly estimated seed needs by variety.

Energy and Minerals Management.—The Committees have provided \$80,877,000 for oil and gas management including amounts to correct inspection deficiencies in this program identified by the Government Accountability Office and the Inspector General.

# LAND ACQUISITION

The bill provides \$19,463,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first five projects and partially fund the sixth project as prioritized by the Bureau pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Bureau should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. The Bureau can utilize funds within "Inholdings, Emergencies, and Hardships" for hunter and angler access projects.

		Budget	
State	Bureau of Land Management	Request	This Bill
MT	Blackfoot River Watershed/Douglas Creek	\$2,600,000	\$2,600,000
со	Canyons of the Ancients NM	1,703,000	1,703,000
CA	California Coastal National Monument (Point Arena)	2,000,000	2,000,000
ID	Lower Salmon River ACEC/SRMA	1,820,000	1,820,000
CA	California Wilderness	6,702,000	6,702,000
CA	Santa Rosa and San Jacinto Mountains NM	5,948,000	1,124,000
	Additional project requests	8,331,000	0
	Total, Acquisitions	29,104,000	15,949,000

### OREGON AND CALIFORNIA GRANT LANDS

The bill provides \$114,467,000 for Oregon and California Grant Lands. Within 180 days of enactment of this Act, the Bureau shall provide a report to the Congress on its plan to ensure funding and personnel needs to complete the Western Oregon Resource Management Plans while sustaining the timber sale program.

# RANGE IMPROVEMENTS

The bill provides \$10,000,000 to be derived from public lands receipts and Bankhead-Jones Farm Tenant Act lands grazing receipts.

### SERVICE CHARGES, DEPOSITS, AND FORFEITURES

The bill provides an indefinite appropriation estimated to be \$32,465,000 for Service Charges, Deposits, and Forfeitures.

### MISCELLANEOUS TRUST FUNDS

The bill provides an indefinite appropriation estimated to be \$24,000,000 for Miscellaneous Trust Funds.

# UNITED STATES FISH AND WILDLIFE SERVICE RESOURCE MANAGEMENT

The bill provides \$1,188,339,000 for Resource Management. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Candidate Conservation.—The Committees support the implementation of State sage-grouse conservation plans that prevent the need for an Endangered Species Act listing designation. The Service is urged to work in partnership with States to develop and implement such plans, and to support advanced collaboration efforts that could be models for conservation strategies in other places.

Endangered Species.—The agreement includes bill language capping funds for Endangered Species Act listings, critical habitat designations, and petitions, as requested. The Committees note that

the Service's settlement agreements and corresponding workplans are subject to the Federal budget process. The Service is urged to file requisite workplan amendments with the courts as necessary to extend deadlines in order to ensure that the Service can continue to meet its obligations for thorough biological and economic analysis; fair public consultation; and transparent decision-making, within the budget provided.

The agreement includes \$1,000,000 to continue the livestock loss demonstration program as authorized by Public Law 111-11. States with de-listed wolf populations shall continue to be eligible for funding, provided that those States continue to meet the eligibility criteria contained in Public Law 111-11.

The agreement includes not less than \$2,000,000 for white-nose syndrome activities in coordination with other Federal partners.

The Service is urged to continue its efforts with non-governmental partners to recover northern aplomado falcons, California condors, and other listed species.

The Committees are concerned that the Service's 2011 revised survey protocol for the Northern Spotted Owl could have adverse economic impacts on timber companies' ability to harvest on private lands in California or respond to fluctuating market conditions. The Committees appreciate the Service's willingness to work with States and landowners to consider options that provide greater flexibility and streamline project review for timber harvesting plans, as expressed in the Pacific Regional Office's February 21, 2012 letter to the California Department of Forestry and Fire Protection (CAL FIRE). The Service is urged to: (1) develop survey protocols in cooperation with industry that minimize delays in processing timber harvesting plan permits; (2) exercise its discretion to offer exemptions from the 2-year survey protocol on a case-by-case basis where sufficient data exists to determine potential risks to the species; and (3) develop clear guidelines that explicitly define the conditions, criteria, and procedures for applying for an exemption from the 2-year survey protocol.

National Wildlife Refuge System.— The Committees direct the Service to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others in making refuge designations and in adjusting refuge boundaries.

The agreement includes \$2,835,000 for the subsistence management program.

The Service is encouraged to establish an invasive species strike team to cover the Gulf Coast region as it has with other regions of the United States.

Conservation, Enforcement, and Science.— The Committees are concerned about the surge in wildlife poaching and illicit wildlife trafficking, particularly of elephant ivory and rhino horn in sub-Saharan Africa, and understand that these activities provide a significant source of financing for armed

insurgencies and groups with links to transnational organized crime and terrorism. The agreement includes full funding for international coordination, as requested.

The agreement accepts the proposed budget structure change to move the Science line item. Within Science, \$2,500,000 is provided for white-nose syndrome activities.

Fisheries and Aquatic Resource Conservation.—The agreement includes \$135,319,000 for Fisheries and Aquatic Resource Conservation, of which \$46,528,000 is to continue operations at every facility in the National Fish Hatchery System as requested. None of the funds may be used to terminate operations or to close any facility. The Committees recognize the reimbursable agreements the Service has entered into with the U.S. Army Corps of Engineers, the Tennessee Valley Authority, the Department of the Interior's Central Utah Project, and the Bonneville Power Administration in order to continue to operate mitigation hatcheries, and have provided the requested funding in the Energy and Water Development division of this Act.

The agreement includes \$1,000,000 for the Klamath Basin Restoration Agreement; \$711,000 for the sea lamprey program; and \$2,000,000 for prevention, containment, and enforcement activities prescribed in the February 2010 Quagga-Zebra Mussel Action Plan for Western U.S. Waters.

The agreement includes \$9,554,000 for the subsistence management program. The Service should continue high priority work including improvement of stock assessments; estimates of Chinook salmon escapement and run size; better understanding of salmon stock dynamics; and the assessment of biological and environmental factors influencing productivity of Chinook salmon.

The Committees continue to support the National Fish Passage Program and its flexibility to form unique partnerships for both prevention and restoration activities.

The Committees are aware that during both House and Senate consideration of H.R. 3080, the Water Resources Development Act of 2013, language was adopted to establish a multiagency effort to slow the spread of Asian carp in the Upper Mississippi River and Ohio River Basins and tributaries. The Committees urge the agencies to move quickly to initiate this effort to help control the spread of Asian carp. The agreement includes not less than \$3,500,000 to prevent the spread of Asian carp in the Upper Mississippi River, Ohio River, and Great Lakes Basins and tributaries.

Landscape Conservation Cooperatives (LCC).—The Committees are concerned about a recent Inspector General report finding "areas of concern that could potentially place millions of dollars at risk and jeopardize future funding and support for LCC activities overall." From within the funds provided for LCC activities, the Service is directed to contract with the National Academy of Sciences to evaluate: (1) the purpose, goals, and scientific merits of the program within the context of other similar programs; and (2) whether there have been measurable improvements in the health of fish, wildlife, and their habitats as a result of the program.

# CONSTRUCTION

The bill provides \$15,722,000 for Construction. The detailed allocation of funding by activity is included in the table at the end of this statement. The Service is expected to follow the construction project priority list included in the President's fiscal year 2014 budget request, and as shown in the table below.

		Budget	
State	Refuge, Hatchery, or Other Unit	Request	This Bill
	National Wildlife Refuge System		
IL	Crab Orchard NWR	\$525,000	\$525,000
CA	Modoc NWR	300,000	300,000
AR	White River NWR	600,000	600,000
MA	Great Meadows NWR	362,000	362,000
AR	White River NWR	550,000	550,000
PA	John Heinz NWR	527,000	527,000
GA	Okefenokee NWR	159,000	159,000
ΟK	Tishomingo NWR	139,000	139,000
NJ	Great Swamp NWR	330,000	330,000
WA	Turnbull NWR	210,000	210,000
IL	Crab Orchard NWR	409,000	409,000
	National Fish Hatchery System		
WA	Abernathy NFH	1,100,000	1,100,000
WA	Makah NFH	970,000	970,000
ID	Kooskia NFH	25,000	25,000
WA	Little White Salmon NFH	50,000	50,000
	Other		
N/A	Service Wide Seismic Safety	215,000	215,000
CO	National Black-footed Ferret Conservation Center	190,000	190,000
	Total, Line Item Construction	6,661,000	6,661,000
	<u> </u>		

# LAND ACQUISITION

The bill provides \$54,422,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first four projects as prioritized by the Service pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program.

State	Refuge Unit	Budget Request	This Bill
МТ	Crown of the Continent	\$11,940,000	\$11,940,000
ND/SD	Dakota Grassland CA	8,650,000	8,650,000
FL	Everglades Headwaters	5,000,000	5,000,000
GA/FL/SC	Longleaf Pine: Okefenokee NWR/St. Mark's NWR/Cape Romain NWR/Waccamaw NWR	9,481,000	9,481,000
	Additional project requests	13,000,000	0
	Total, Acquisitions	48,071,000	35,071,000

# COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

The bill provides \$50,095,000 for the Cooperative Endangered Species Conservation Fund, of which \$22,695,000 is to be derived from the Cooperative Endangered Species Conservation Fund, and \$27,400,000 is to be derived from the Land and Water Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

### NATIONAL WILDLIFE REFUGE FUND

The bill provides \$13,228,000 for payments to counties authorized by the National Wildlife Refuge Fund.

# NORTH AMERICAN WETLANDS CONSERVATION FUND

The bill provides \$34,145,000 for the North American Wetlands Conservation Fund.

### NEOTROPICAL MIGRATORY BIRD CONSERVATION FUND

The bill provides \$3,660,000 for the Neotropical Migratory Bird Conservation Fund.

### MULTINATIONAL SPECIES CONSERVATION FUND

The bill provides \$9,061,000 for the Multinational Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this statement.

### STATE AND TRIBAL WILDLIFE GRANTS

The bill provides \$58,695,000 for State and Tribal Wildlife Grants. The detailed allocation of funding by activity is included in the table at the end of this statement.

# NATIONAL PARK SERVICE OPERATION OF THE NATIONAL PARK SYSTEM

The bill provides \$2,236,753,000 for the Operation of the National Park System. The detailed allocation of funding by program area and activity is included in the table at the end of the statement.

Operating Plan.—The Committees direct the Service to submit to the House and Senate Committees on Appropriations, within 60 days of enactment of this Act, an operating plan for the Operation of the National Park System appropriations account that includes any necessary adjustments to the amounts provided to maintain park operations of all units budgeted in the fiscal year 2014 request. Such plan shall be subject to the reprogramming guidelines contained in this explanatory statement.

*Wild bison.*—The Service is directed to continue to consult with Native American Tribes to develop an updated conservation and management plan for Yellowstone bison that utilizes sound management practices.

Resource Stewardship.— The Committees direct the Service to provide no less than \$2,000,000 within available funds for quagga and zebra mussel containment, prevention, and enforcement as prescribed in the February 2010 Quagga-Zebra Mussel Action Plan for Western U.S. Waters. The Committees further urge the Service to provide no less than \$3,000,000 within available funds for monitoring and surveillance activities associated with white-nose syndrome in bats.

Park Partnerships.—The Committees encourage the use of public-private partnerships as an important tool in the successful operation of land management agencies. These partnerships, which leverage Federal dollars with State, local, nonprofit, and philanthropic entities, have proven effective at

achieving partner and Service goals and objectives. The Committees urge the Department and Service to reassess recent policy interpretations and review procedures to facilitate partnerships that have historically proven beneficial to national parks and partners. The Committees support ongoing efforts by the Service to enter into cooperative partnerships with Native American Tribes to enhance the management and operation of its parks and facilities.

Historic leases.—The Committees applaud the efforts of the Service and private partners to successfully implement such leases, and encourages the broader use of this important authority to mitigate the maintenance backlog of historic structures.

Flight 93 Memorial.—The Committees are committed to the timely completion of the Flight 93 Memorial and urge the Service to complete all phases of the Memorial in conjunction with private fundraising efforts.

National Capitol Area Performing Arts Program.—Within the amounts provided, the Committees direct the Service to maintain funding for the National Capital Area Performing Arts Program, including the summer concert series staged on the U.S. Capitol grounds, at the fiscal year 2012 enacted level.

Enhanced Security for National Icons.—The Committees support funding at the budget request level for enhanced security at national icons including the Statue of Liberty and the Martin Luther King, Jr. Memorial.

Historic Properties.—The Committees are concerned that a proposal to remove the Fresnel lens currently installed at the Block Island Southeast Lighthouse in Rhode Island will have an adverse impact on this historic property. The Service is directed to report to and consult with the House and Senate Committees on Appropriations prior to facilitating the transfer of the lens or accepting the lens for display at any unit within the System.

Abandoned Mines.—The Service is encouraged to prioritize the closure of abandoned mines which present the greatest threat to public safety, in particular those mines with dangerous vertical shafts that pose risks to unsuspecting visitors.

Park Police Firearms Investigations.—The Inspector General of the Department of the Interior recently reported that the United States Park Police (USPP) could not account for its inventory of firearms, indicating that USPP leadership has a lackadaisical attitude toward firearms management that created conditions that would allow for theft and misuse of firearms. The Service is directed to develop a plan to be submitted to the House and Senate Committees on Appropriations within 90 days of enactment of this Act that comprehensively addresses the internal management weaknesses that have led to each of the Inspector General's findings, including organizational changes, actions, and a timeline required to correct them.

Water Quality.—The Committees urge the Service to work with the Miccosukee Tribe of Indians of Florida to examine the water quality of the L-28 canal system.

### NATIONAL RECREATION AND PRESERVATION

The bill provides \$60,795,000 for National Recreation and Preservation with the following specific directives:

Chesapeake Gateways and Trails Program.—As requested, the bill includes \$1,997,000 for the Chesapeake Gateways and Trails Program. The Committees have included language within Title IV General Provisions to extend the authorization of this program through fiscal year 2015.

Heritage Partnership Program.—The bill provides \$18,289,000 for the Heritage Partnership Program. The bill restores funding for longstanding, tier 3 areas to each area's fiscal year 2012 level; provides a total of \$300,000 to each of the tier 2 areas including those with recently approved management plans; and provides \$150,000 to each tier 1 area that has been authorized and is still in the process of having a management plan approved. No additional reallocation of funds from longstanding areas shall be implemented by the Service. The Committees have included language within Title I General Provisions to extend the authorization of 12 expiring National Heritage Areas through fiscal year 2015.

### HISTORIC PRESERVATION FUND

The bill provides \$56,410,000 for the Historic Preservation Fund with the following specific directives:

State and Tribal Historic Preservation Offices.—The bill provides \$47,425,000 for State Historic Preservation Offices, of which \$500,000 is for grants to underserved communities, and \$8,985,000 for Tribal Historic Preservation Offices.

### CONSTRUCTION

The bill provides \$137,461,000 for Construction with the following specific directives:

Line Item Construction.—The bill provides \$60,563,000 in funding for line item construction projects in the fiscal year 2014 budget request and as shown in the table below. Requests for reprogramming will be considered pursuant to the guidelines in the front of this statement.

Everglades Restoration.—The Committees have been informed by the Service that instead of the \$30,000,000 requested in the Construction account for the Tamiami Trail bridging, only \$15,000,000 is needed in fiscal year 2014. In keeping with the Federal/non-Federal partnership for funding this project, the Committees have provided the necessary \$7,500,000 to move this project forward in fiscal year 2014.

State	Park Unit	Budget Request	This Bill
PA	Independence Hall National Historical Park	\$1,981,000	\$1,981,000
WY	Yellowstone National Park	11,873,000	11,873,000
AK	Wrangell-St. Elias National Park and Preserve	1,850,000	1,850,000
CA	San Francisco Maritime National Historical Park	1,584,000	1,584,000
AZ	Grand Canyon National Park	3,746,000	3,746,000
DC	National Capital Parks-East	3,209,000	3,209,000
NY	Vanderbilt Mansion National Historic Site	6,218,000	6,218,000
WA	Olympic National Park	5,891,000	5,891,000
DC	National Mall and Memorial Parks	14,219,000	14,219,000
IN, CT, MA MD, ME, NH, NY, PA, VA, VT	Indian Dunes National Lakeshore and Appalachian National Scenic Trail	2,492,000	2,492,000
FL	Everglades National Park	30,000,000	7,500,000
	Total, Line Item Construction	83,063,000	60,563,000

# LAND AND WATER CONSERVATION FUND (RESCISSION)

The bill includes a rescission of \$28,000,000 in annual contract authority. This authority has not been used in recent years and there are no plans to use this authority in fiscal year 2014.

# LAND ACQUISITION AND STATE ASSISTANCE

The bill provides \$98,100,000 for Land Acquisition and State Assistance. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount will fully fund the first six projects and partially fund the seventh project as prioritized by the Service pursuant to the Administration's consolidated request list for fiscal year 2014, as shown in the table below. In future budget submissions, the Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. In addition to the traditional State Conservation Grants, the Committees have provided \$3,000,000 for a competitive grant program. The Secretary is directed to brief the Committees on the design of the program and the grant criteria to be used prior to issuing requests for proposals.

State	Park Unit	Budget Request	This Bill
МТ	Glacier NP	\$1,030,000	\$1,030,000
MI	Sleeping Bear Dunes National Lakeshore	5,269,000	5,269,000
тх	San Antonio Missions NHP	1,760,000	1,760,000
SC/FL	Congaree NP, Timucuan Ecological Preserve	3,459,000	3,459,000
TBD	Civil War Sesquicentennial Units	5,500,000	5,500,000
VI	Virgin Islands NP	2,771,000	2,771,000
CA	Joshua Tree NP, Mojave NP	7,595,000	2,278,000

Additional project requests	5,064,000	o
Total, Acquisitions	32,448,000	22,067,000

# UNITED STATES GEOLOGICAL SURVEY SURVEYS, INVESTIGATIONS, AND RESEARCH

The bill provides \$1,032,000,000 for Surveys, Investigations, and Research of the U.S. Geological Survey. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

*Ecosystems.*— Within the Ecosystems activity, an additional \$505,000 is provided to address white-nose syndrome in bats, and an increase of \$1,000,000 is included for Asian carp control efforts.

Energy, Minerals, and Environmental Health.— The Committees encourage the Survey to continue to analyze the distribution and magnitude of endocrine-disrupting chemicals impacting fish and wildlife in the Chesapeake Bay Watershed and have therefore included \$1,000,000 for Emergency Contaminants/Endocrine Disrupters within the funding provided for Contaminant Biology. The Committees recognize that the Survey's mineral reports are highly valued by governmental and nongovernmental entities and encourage the Survey to consider additional sources of funds to support these reports and other aspects of the minerals program.

Natural Hazards.— Funding for Natural Hazards programs include \$1,000,000 for earthquake risks assessments, \$1,200,000 for Eastern U.S. earthquakes research and monitoring, \$900,000 for volcano and landslide disaster response network activities, and \$1,000,000 for coastal Lidar imaging. The Committees support the Natural Hazards program and urge the Survey to continue its research and outreach efforts both within the Survey and with State and university partners, including investments and improvements to the Advanced National Seismic System. The Committees support efforts to continue developing an earthquake early warning prototype system on the West Coast. The Committees note that several of the Survey's seismic stations associated with the North Pacific volcano observatory network are currently inoperable, with additional sites expected to lose monitoring capability in the near future. The Survey should maintain a sufficient level of funding for the program so that seismic activities continue to be detected rapidly and important information can be disseminated to the public, including information critical to civil and military air routes.

*Water Resources.*— Within Water Resources, \$600,000 is provided for groundwater availability studies, \$6,000,000 is included for expansion of the National Streamgage Network, and the Water Resources Research Institutes are funded at \$6,500,000.

Core Science Systems.— Within the funding provided for Science, Synthesis, Analysis and Research, an increase of \$400,000 is for data preservation, and \$764,000 of the amount requested is included for the expansion of mapping activities in Alaska.

# BUREAU OF OCEAN ENERGY MANAGEMENT OCEAN ENERGY MANAGEMENT

The bill provides \$166,891,000 for Ocean Energy Management to be partially offset with the collection of rental receipts and cost recovery fees totaling \$97,891,000, for a net discretionary appropriation of \$69,000,000. The request did not include any funds for coastal marine spatial planning and accordingly the bill provides no funds for such activities. The agreement includes the following additional guidance:

Renewable Energy. —The Bureau should continue to work with the Department of Energy to identify and permit a national offshore wind test site that incorporates new technology related to the structural material of transitional depth and floating wind turbines. The Bureau is also expected to continue working with coastal States and other stakeholders to study new wind energy areas, including in shallow, transitional, and deep (over 200 feet) waters.

Conventional Energy.— The Bureau should continue to work with industry on efficient and transparent standards for plan review, to improve technical accuracy, reduce the administrative burden, and identify common errors and ways to avoid them.

# BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

The bill provides \$187,715,000 for Offshore Safety and Environmental Enforcement to be partially offset with the collection of rental receipts, cost recovery fees and inspection fees totaling \$123,970,000, for a net discretionary appropriation of \$63,745,000.

### OIL SPILL RESEARCH

The bill provides \$14,899,000 for Oil Spill Research. The Bureau is directed to continue studying the full suite of possible strategies and their effectiveness in responding to oil spills, including dispersants, mechanical recovery, in-situ burn, use of autonomous underwater vehicles that detect and track the location of liquid hydrocarbons, and remote sensing technologies that could be used to assess the effectiveness of applied dispersants.

# OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT REGULATION AND TECHNOLOGY

The bill provides \$122,713,000 for regulation and technology. Within this amount, the bill funds regulatory grants at \$68,590,000, equal to the fiscal year 2012 enacted level. The Committees find the budget proposal to reduce regulatory grants would undermine the State-based regulatory system. It is imperative that States continue to operate protective regulatory programs as delegation of authority to the States is the cornerstone of the surface mining regulatory program. Further, the agreement does not provide funds to expand and enhance Federal oversight activities of State programs.

### ABANDONED MINE RECLAMATION FUND

The bill provides \$27,399,000 for the Abandoned Mine Reclamation Fund.

# BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION OPERATION OF INDIAN PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,378,763,000 for Operation of Indian Programs. The agreement includes the following instructions:

Contract Support Costs.—The agreement includes funding to implement the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.) as in prior years which, among other things, authorizes discretionary appropriations for contract support costs. The agreement does not include statutory language carried in prior year appropriations bills, which limited the amount available in any given fiscal year for the payment of contract support costs, nor does it include the proposal put forth in the Administration's fiscal year 2014 budget request that would place a cap on the contract support cost amounts available for each tribal contract or compact. That proposal was developed

without tribal consultation and the Committees heard from numerous Tribes voicing their strong opposition.

Instead, the question of contract support cost amounts to be paid from within the fiscal year 2014 appropriation is remanded back to the agencies to resolve, while the underlying contradictions in current law remain to be addressed by the House and Senate committees of jurisdiction. Until such matters are resolved, the House and Senate Committees on Appropriations are in the untenable position of appropriating discretionary funds for the payment of any legally obligated contract support costs. Typically obligations of this nature are addressed through mandatory spending, but in this case since they fall under discretionary spending, they have the potential to impact all other programs funded under the Interior and Environment Appropriations bill, including other equally important tribal programs. The Committees therefore direct the Department of the Interior and the Department of Health and Human Services to consult with the Tribes and work with the House and Senate committees of jurisdiction, the Office of Management and Budget, and the Committees on Appropriations to formulate long-term accounting, budget, and legislative strategies to address the situation. In the Committees' view, each Department's solution should consider a standardized approach that streamlines the contract negotiation process, provides consistent and clear cost categories, and ensures efficient and timely cost documentation for the Departments and the Tribes. Within 120 days of enactment of this Act, the Departments shall develop work plans and announce consultation with Tribes on this issue.

The Department of the Interior is directed to submit an operating plan to the Committees within 30 days of enactment of this Act displaying funding allocations to the activity level. The plan should consider the ability of the offices and bureaus overseen by the Assistant Secretary—Indian Affairs to accommodate the streamlining reduction proposed in the fiscal year 2014 budget considering the progress made thus far, while ensuring adequate administrative support at the national and regional level for administrative functions.

Indian Self-Determination Fund.—The agreement includes funding for this program in the twoyear appropriation, as opposed to the no-year appropriation as was done in prior years.

Housing Improvement Program.—The agreement includes \$8,000,000 to partially restore the proposed cut to the program.

Trust - Real Estate Services.—The Committees expect the Bureau of Indian Affairs to support the Klamath Basin Restoration Agreement.

*Education.*—The bill provides \$591,234,000 for forward-funded education but does not include funding for the proposed turnaround schools pilot project.

The Committees are concerned that management challenges within the Department, the Bureau of Indian Affairs, and the Bureau of Indian Education (collectively, "Indian Affairs"), as identified in a

September 2013 report by the Government Accountability Office (GAO-13-774), may impact the overall success of the students in the system. Although the Committees are encouraged that Indian Affairs concurred with all of GAO's recommendations and that a full-time director of the Bureau of Indian Education is in place after a vacancy of more than a year, the Committees expect the Secretary to oversee the implementation of these management reforms. Indian Affairs underwent an administrative realignment in October 2013, but failed to keep the Committees apprised of its implementation. The Committees direct the Department to submit a report on this recent implementation within 30 days of enactment of this Act.

The bill retains language preventing the Bureau of Indian Education from funding new schools, including charter schools. The Committees remain willing to consider any proposal that will help more students graduate and succeed without spreading the already limited appropriations among more schools. Alternative education organizations and Tribes are encouraged to work together to take advantage of the flexibilities in curricula that the Bureau's tribal grant school model offers.

The Committees continue to support the Johnson O'Malley program, including the need for upto-date student counts and a full-time coordinator. The Bureau is directed to conduct an accurate student count in fiscal year 2014 and publish the results before the end of the fiscal year.

The Committees are aware that during school year 2013-14 the Bureau of Indian Education will conduct an internal review of early education programs as well as the Family and Child Education (FACE) program in order to explore ways to provide more services to additional children. The Committees expect the results of this review to be reflected in the fiscal year 2016 budget request.

Indian Employment, Training and Related Services.—The Committees remain concerned that an agreement has not been reached between Tribes and the Administration concerning the future management of the Public Law 102-477 program. Language in the explanatory statement accompanying Division E of Conference Report 112-331 established a framework for resolving this dispute. While significant efforts were made by the Public Law 102-477 Working Group, the parties appear to be at an impasse. Accordingly, within 60 days of enactment of this Act, the Bureau of Indian Affairs shall submit a report to the House and Senate Committees on Appropriations describing the current status of the negotiations, listing those items that have been mutually agreed to and those that remain to be resolved, and outlining the path that will be taken to move the process forward in the months ahead.

Spirit Lake Tribe Social Services.—The Bureau is directed to report to the House and Senate committees of jurisdiction on the progress of its efforts and the adequacy of child placement and judicial review by the Tribe and the Bureau. The Secretary is expected to take all necessary steps to ensure that children at the Spirit Lake Reservation are placed in safe and secure homes.

Public Safety and Justice.—For the purpose of addressing the needs of American Indian youth in custody at tribal detention centers operated or administered by the Bureau of Indian Affairs, the Committee considers educational services to juveniles in custody to be allowable costs for detention/corrections program funding.

Office of Indian Energy and Economic Development.—The Office is urged to consult with Tribes about improving and increasing the use of the one-stop-shop model for expediting energy development on tribal lands, and to utilize Public Law 93-638 and similar authorizations where possible.

Indian Arts and Crafts Board.—Funding for the Indian Arts and Crafts Board is retained within the Office of the Secretary rather than transferred to the Bureau as requested. The Committees are told that the transfer could likely improve the efficiency and effectiveness of enforcement of the Indian Arts and Crafts Act of 1990 and other program activities. However, the Committees remain concerned about the lack of consultation with the Board and ask that the Department evaluate this issue and report to the Congress in the fiscal year 2015 budget request.

# CONSTRUCTION (INCLUDING TRANSFER OF FUNDS)

The bill provides \$110,124,000 for Construction. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Education.—The agreement includes \$55,285,000, of which \$954,000 is for design costs within replacement school construction, \$3,818,000 is for employee housing repair, and \$50,513,000 is for facilities improvement and repair.

Significant health and safety hazards exist at Indian educational facilities across the country, including the Bug-O-Nay-Ge-Shig School of the Leech Lake Band of Ojibwe. The Bureau is urged to continue to work with Tribes to repair and replace substandard educational facilities.

Public Safety and Justice.—The Committees continue to encourage the Bureau to consider establishing regional detention centers at new or existing facilities, such as the Shoshone-Bannock Tribes' Justice Center, as it works to combat the crime problem in Indian Country.

# INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

The bill provides \$35,655,000 for Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians.

### INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

The bill provides \$6,731,000 for the Indian Guaranteed Loan Program Account.

# DEPARTMENTAL OFFICES OFFICE OF THE SECRETARY DEPARTMENTAL OPERATIONS

The bill provides \$264,000,000 for Departmental Offices, Office of the Secretary, Departmental Operations. The detailed allocation of funding by program area and activity is included in the table at the end of the statement. The bill also provides \$12,168,000 for the Office of Valuation Services.

National Monument Designations.—The Committees direct the Department to work collaboratively with interested parties, including the Congress, States, local communities, Tribal governments and others in making national monument designations.

Made in America.—The Committees direct the Department, including the National Park Service, to explore viable ways to encourage the sale of American-made products by concessioners. To support this objective, the Department is encouraged to examine the viability of purchasing supplies from Federal Prison Industries (FPI), a wholly owned U.S. government corporation that uses inmates from the Federal Bureau of Prisons to produce goods sold to Federal government agencies that otherwise would be manufactured and sold outside the United States. The Committees encourage the Department to the maximum extent possible to consider the purchase of FPI items as existing contracts expire.

Fleet vehicles.— The Committees note that idle reduction strategies and technologies currently being utilized by the private sector may offer a net cost savings to the end user, and thus direct the Department to provide the Committees with a report no later than 180 days after enactment of this Act on the potential benefits, cost effectiveness, and role of idle reduction in its Performance Plan for fleet vehicles.

Indian Arts and Crafts Board.—The Committees have provided funding for the Indian Arts and Crafts Board within the Office of the Secretary rather than moving it to the Bureau of Indian Affairs as proposed in the budget request.

Payments in Lieu of Taxes (PILT).— The Payments in Lieu of Taxes (PILT) program provides compensation to local governments for the loss of tax revenue resulting from the presence of Federal land in their county or State. In 2013, 49 States, the District of Columbia, Guam, the Commonwealth of Puerto Rico, and the U.S. Virgin Islands received PILT payments. PILT has been a mandatory program

since fiscal year 2008. The Committees have been given assurances that PILT payments for fiscal year 2014 will be addressed expeditiously by the appropriate authorizing committees of jurisdiction in the House and Senate.

Freedom of Information Act and Other Costs.—The Committees are concerned that Freedom of Information Act and other document production requests may be consuming Department resources and delaying important departmental actions. The Committees fully support access to Federal government information pursuant to such requests but remain obligated to monitor their impacts on the Federal budget. Within 60 days of enactment of this Act, the Department shall brief the Committees on its efforts to date to account for the costs and offsetting fee collections of such requests.

# INSULAR AFFAIRS ASSISTANCE TO TERRITORIES

The bill provides \$85,976,000 for Assistance to Territories. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

The Department recently closed the Federal Labor Ombudsman Office in Saipan, CNMI. The Department is expected to continue technical assistance support to allow labor oversight activities to continue in concert with other Federal and non-Federal partners. Further, the Department shall provide a status report on its activities to maintain labor oversight to the House and Senate Committees on Appropriations within 90 days of enactment of this Act.

Compact Impact.—The agreement includes \$3,000,000 as requested to continue discretionary grants to mitigate the impact of Compact-related migration on affected jurisdictions, as authorized by section 104(e) of Public Law 108-188. The Department shall allocate these grants in conjunction with other currently authorized mandatory grants for the same purpose.

#### COMPACT OF FREE ASSOCIATION

The bill provides \$16,465,000, which includes \$2,818,000 for obligations related to the Compact of Free Association. Language has been included in Title I General Provisions to extend the eligibility for the Republic of Palau to receive Federal aid until a new Compact of Free Association is enacted by the Congress. It is imperative that the committees of jurisdiction, together with the Administration, work with urgency to enact a new Palau Compact and provide a more permanent funding solution.

# OFFICE OF THE SOLICITOR SALARIES AND EXPENSES

The bill provides \$65,800,000 for the Office of the Solicitor.

# OFFICE OF INSPECTOR GENERAL SALARIES AND EXPENSES

The bill provides \$50,831,000 for the Office of Inspector General. The detailed allocation of funding by program and activity is included in the table at the end of this statement.

# OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS FEDERAL TRUST PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The bill provides \$139,677,000 for the Office of the Special Trustee for American Indians. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

# DEPARTMENT-WIDE PROGRAMS WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS AND RESCISSION OF FUNDS)

The bill provides \$740,982,000 for Department of the Interior Wildland Fire Management. The amount provided, combined with \$92,000,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Department's 10-year average expenditure for fire suppression. In addition, \$36,000,000 was provided in the Continuing Appropriations Act, 2014 (PL 113-46) for fire transfer reimbursements in fiscal year 2013, of which this bill rescinds \$7,500,000 because these funds were not needed to repay accounts where funds cannot be used for their designated purposes. Total funding provided in fiscal year 2014 for Department-wide wildland fire accounts is \$861,482,000. The detailed allocation of funding for these accounts is included in the table at the end of this statement. The Committees also provide the following directions:

The bill provides \$145,024,000 for Hazardous Fuels activities. The Department is directed to implement effective treatments in frequent fire forests that restore forest resiliency and reduce hazardous

fuels. Treatments should be placed to effectively modify fire behavior and protect assets at risk including life and property.

The Committees are supportive of the Department's efforts to become more cost-effective and efficient within Wildland Fire Management. The Committees, however, continue to be concerned by the duplication that exists within the Department's wildland fire programs; the growth of the Office of Wildland Fire Coordination in Boise, Idaho; and the delay of funding to the field for emergency stabilization and rehabilitation.

The Committees are also concerned by the delay of emergency stabilization and rehabilitation funds to State and/or regional offices and direct the Department to more expeditiously allocate funds so critical work can be completed in a timely manner.

The bill provides \$92,000,000 for the FLAME Wildfire Suppression Reserve Fund.

TRANSFER OF FUNDS

### CENTRAL HAZARDOUS MATERIALS FUND

The bill provides \$9,598,000 for the Central Hazardous Materials Fund.

# NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION NATURAL RESOURCE DAMAGE ASSESSMENT FUND

The bill provides \$6,263,000 for the Natural Resource Damage Assessment Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

# WORKING CAPITAL FUND

The bill provides \$57,000,000 for the Department of the Interior, Working Capital Fund.

### GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

# (INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions affecting the Department in Title I of the bill, "General Provisions, Department of the Interior." Several of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 101 provides Secretarial authority for the intra-bureau transfer of program funds for expenditures in cases of emergencies when all other emergency funds are exhausted.

Section 102 provides for the Department-wide expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oil spills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.

Section 103 provides for the use of appropriated funds by the Secretary for contracts, rental cars and aircraft, telephone expenses, and other certain services.

Section 104 provides for the transfer of funds from the Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians.

Section 105 permits the redistribution of tribal priority allocation and tribal base funds to alleviate funding inequities.

Section 106 authorizes the acquisition of lands for the purpose of operating and maintaining facilities that support visitors to Ellis, Governors, and Liberty Islands.

Section 107 continues Outer Continental Shelf inspection fees to be collected by the Secretary of the Interior.

Section 108 authorizes the Bureau of Land Management to implement an oil and gas Internet leasing program.

Section 109 authorizes the Secretary of the Interior to continue the reorganization of the Bureau of Ocean Energy Management, Regulation, and Enforcement in conformance with Committee reprogramming guidelines.

Section 110 allows the Bureau of Indian Education to utilize funds recovered from grants or Indian Self-Determination Act contracts to Tribes upon re-assumption of school operations by the Bureau.

Section 111 provides the Secretary of the Interior with authority to enter into multi-year cooperative agreements with non-profit organizations for long-term care of wild horses and burros.

Section 112 addresses the U.S. Fish and Wildlife Service's responsibilities for mass marking of salmonid stocks.

Section 113 provides authority for the Department to accept public and private contributions for the orderly development and exploration of Outer Continental Shelf Resources.

Section 114 continues a provision which directs the Secretary of the Interior to make certain certifications with respect to existing rights of way. The section also retains a provision limiting funding for a proposal to approve specified rights-of-way on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management.

Section 115 modifies the management designation of Sunrise Mountain Instant Study Area, Nevada.

Section 116 limits funding for energy generation facilities on Bureau of Land Management lands already identified as exclusion lands by the Department of the Interior.

Section 117 extends certain pay authorities.

Section 118 extends authorization for certain payments to the Republic of Palau for fiscal year 2014.

Section 119 extends the authorizations of 12 National Heritage Areas through fiscal year 2015.

Section 120 redesignates the White River National Wildlife Refuge.

Section 121 makes a technical correction to section 206 of Public Law 97-451 related to civil penalties.

Section 122 addresses Bureau of Land Management actions regarding grazing on public lands.

Section 123 provides the Secretary of the Interior certain pay authorities.

Section 124 continues a provision prohibiting funds to implement, administer, or enforce Secretarial Order 3310 issued by the Secretary of the Interior on December 22, 2010.

Section 125 provides for the trailing of livestock across public lands through fiscal year 2015.

Section 126 redesignates the Nisqually National Wildlife Refuge visitor center.

Section 127 directs the Secretary of the Interior to reissue a rule pertaining to wildlife.

#### TITLE II

#### ENVIRONMENTAL PROTECTION AGENCY

The bill provides \$8,200,000,000 for the Environmental Protection Agency (EPA). Unless explicitly stated in the explanatory statement or included in the table accompanying the statement, funds have only been provided for fixed cost needs and for existing programs and activities.

Congressional Budget Justification.— The Agency is directed to continue to include the information requested in House Report 112-331 and any proposals to change State allocation formulas that affect the distribution of appropriated funds in future budget justifications.

Reprogramming.—The Agency is held to the reprogramming limitation of \$1,000,000 and should continue to follow the reprogramming directives as provided in the front of this statement. Further, the Agency may not use any amount of deobligated funds to initiate a new program, office, or initiative, without the prior approval of the Committees.

Within 30 days of enactment of this Act, the Agency is directed to submit to the House and Senate Committees on Appropriations its annual operating plan for fiscal year 2014, which shall detail how the Agency plans to allocate funds at the program project level.

#### SCIENCE AND TECHNOLOGY

The bill provides \$759,156,000 for Science and Technology programs and transfers \$19,216,000 from the Hazardous Substance Superfund account to this account. The bill provides the following specific funding levels and direction:

*Indoor Air and Radiation.* — The bill provides \$6,449,000. The proposed elimination of radon activities has been rejected.

Research: National Priorities. — The bill provides \$4,234,000 which shall be used for extramural research grants, independent of the Science to Achieve Results grant program, to fund high-priority water quality and availability research by not-for-profit organizations who often partner with the Agency. Funds shall be awarded competitively with priority given to partners proposing research of national scope and who provide a 25 percent match. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

Research: Safe and Sustainable Water Resources. — The bill provides \$111,018,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

Research: Sustainable and Healthy Communities. — The bill provides \$154,978,000. Funding is included for the Agency's STAR and the Greater Research Opportunities fellowship programs consistent with fiscal year 2013 levels.

Additional Guidance.—The agreement includes the following additional guidance:

Endocrine Disruptor Research.— There has been longstanding interest in EPA's effort in determining possible health and environmental effects of chemicals. To improve analysis of chemicals, EPA needs to improve its scientific understanding of chemical properties in order to better inform the Agency's Contaminant Candidate List as required by the Safe Drinking Water Act; Air Toxics Strategy as required under the Clean Air Act; and all required activities under the Toxic Substances Control Act. EPA is directed to follow the directives and recommendations in House Report 112-589 with respect to Endocrine Disruptor Research.

Integrated Risk Information System (IRIS).— The Committees note that House Report 112-331 directed EPA to contract with the National Academy of Sciences (NAS) to conduct reviews of IRIS assessments with the goal of improving EPA's IRIS assessments. The Committees recognize that the agreed-upon NAS review is ongoing and that the Agency is taking steps to address previous NAS recommendations. To that end, the Agency shall include in each draft and final IRIS assessment released in fiscal year 2014, documentation describing how EPA has implemented or addressed NAS Chapter 7 recommendations. If any recommendations were not incorporated, the Agency should explain its rationale.

Further, EPA should ensure the new draft of the formaldehyde assessment reflects those recommended improvements. Specifically, EPA should adhere to the recommendation in Chapter 7 of the NAS report that "strengthened, more integrative and more transparent discussions of weight of the evidence are needed." Conducting a risk assessment for formaldehyde presents many challenges, due largely to the significant database for this compound. Although several evaluations have been conducted, none has formally integrated toxicological and epidemiological evidence. EPA should ensure the forthcoming revised draft IRIS assessment of formaldehyde is a model of transparency and represents an objective and robust integration of the scientific evidence.

The Committees understand EPA has decided to make further revisions to the acrylonitrile assessment to more fully address scientific issues in the assessment. Therefore, the Agency is directed to review methods previously used to evaluate and interpret the body of available scientific data, including the weight-of-evidence approach. Further, and no later than May 1, 2014, the Agency shall provide to the House and Senate Committees on Appropriations a progress report that describes the Agency's implementation of NAS Chapter 7 recommendations for fiscal years 2012 and 2013.

The progress report shall include a chapter on whether there are more appropriate scientific methods to assess, synthesize and draw conclusions regarding likely human health effects associated with likely exposures to substances. The Agency should also discuss the current re-evaluation of the formaldehyde and acrylonitrile assessments as well as any other assessments that may be relevant as case studies. This chapter should include a discussion of the methods previously used by the Agency to evaluate and interpret the body of available scientific data, and include descriptions of any quantitative methods used to combine evidence to support hypotheses, such as the weight-of-evidence approach.

Laboratory Workforce Planning.—In July 2011, the Government Accountability Office (GAO) found that EPA needs a more coordinated approach to managing its laboratories and that EPA does not use a comprehensive process for managing its laboratories' workforce (GAO-11-347). Consistent with GAO findings, EPA should develop a comprehensive workforce planning process for all laboratories that is based on reliable workforce data in order to identify future needs across all Agency laboratories.

Nanomaterial Research.—Given the increased capabilities of the Food and Drug Administration (FDA) concerning nanomaterials, the Agency is encouraged to explore future research collaboration with the FDA which benefits the missions of both organizations in studies related to the environment, health, and safety of nanomaterials and in sustainable molecular design research.

Public Access to Research.—In February 2013, the Office of Science and Technology Policy, Executive Office of the President issued guidelines on increasing public access to the results of federally funded scientific research. Given the importance of research funded by EPA, the Agency is encouraged to comply expeditiously.

#### **ENVIRONMENTAL PROGRAMS AND MANAGEMENT**

The bill provides \$2,624,149,000 for Environmental Programs and Management and includes the following specific funding levels and direction:

Clean Air and Climate. — The bill provides \$277,491,000. Funding is included for the Sunwise program consistent with the fiscal year 2013 level.

Environmental Protection: National Priorities.—The bill provides \$12,700,000 for a competitive grant program to provide technical assistance for improved water quality or safe drinking water to rural and urban communities or individual private well owners. The Agency is directed to provide \$11,000,000 for grants to qualified not-for-profit organizations, on a national or multi-State regional basis, for on-site training and technical assistance for water systems in rural or urban communities. The Agency is also directed to provide \$1,700,000 for grants to qualified not-for-profit organizations for technical assistance for individual private well owners, with priority given to

organizations that currently provide technical and educational assistance to individual private well owners. The Agency shall require each grantee to provide a minimum 10 percent match, including in-kind contributions. The Agency is directed to allocate funds to grantees within 180 days of enactment.

Geographic Programs. — The bill provides \$415,737,000, as distributed in the table at the end of this division, and includes the following direction:

Great Lakes Restoration Initiative.—The bill provides \$300,000,000. EPA shall follow the direction provided in House Report 112-589 for fiscal year 2014. The Agency is directed to continue funding the Great Lakes mass marking program, at or above current levels of \$1,500,000 per year, as a part of the Great Lakes Restoration Initiative. Further, the Committees encourage EPA and the Bureau of Indian Affairs to explore ways to improve efficient distribution and use of Great Lakes Restoration Initiative funds by eligible Tribes and tribal organizations, such as through the use of mechanisms authorized by the Indian Self-Determination and Education Assistance Act of 1975.

Chesapeake Bay.—The bill provides \$70,000,000. From within the amount, \$5,000,000 is for nutrient and sediment removal grants and \$5,000,000 is for small watershed grants to control polluted runoff from urban, suburban and agricultural lands.

*Puget Sound.*— The bill provides \$25,000,000. Funds shall be allocated in the same manner as directed in House Report 112–331. The Agency is directed to expeditiously obligate funds, in a manner consistent with the authority and responsibilities under Section 320 and the National Estuary Program.

Community Action for a Renewed Environment (CARE).—No funds have been provided for the CARE Program.

*Indoor Air and Radiation.* — The bill provides \$28,081,000. The proposed elimination of radon activities has been rejected.

Information Exchange. — The bill provides \$128,569,000. The Committees are aware that a backlog of responses to congressional inquiries exists and urge the Agency to expedite formal responses to ensure that committees and Member offices have the information they need to remain responsive to constituencies and ensure appropriate congressional oversight on programs of interest. To help inform the Committees with respect to workload, the Committees direct the Office of Congressional and Intergovernmental Relations (OCIR) to submit a quarterly report to the House and Senate Committees on Appropriations that shows the date when congressional requests for information were received, a short description of the requested information, number of days since receipt of request, and the office currently responsible for drafting/reviewing the response.

Resource Conservation and Recovery Act. — The bill provides \$107,738,000. Funding to develop the e-manifest system has been consolidated within the new Hazardous Waste Electronic

Manifest System Fund account. The Committees strongly support efforts to build a cost-effective IT system to manage manifest transactions electronically.

Water: Ecosystems.—The bill provides \$46,163,000. The Committees expect that EPA will use the funds provided to accelerate the review and comment period for consultations provided as part of the Section 404 permitting process. The Committees direct EPA, in consultation with the Corps of Engineers, to report monthly on the number of Section 404 permits under EPA's review. The report should include the information requested under this heading in House Report 112-589.

Water: Human Health Protection.—The bill provides \$100,088,000. The proposed elimination of the beach program has been rejected and funding for this program has been restored within the funds provided.

Additional Guidance.— The agreement includes the following additional guidance:

Administrator Priorities. — Funding for Administrator priorities shall not exceed the fiscal year 2012 enacted level. The Agency is directed to submit a report within 90 days of enactment of this Act that identifies how the fiscal year 2012 and 2013 funding was used by account, program area and program project and includes a description of the activities and any anticipated results. Future congressional budget justifications should identify funding in each program project that has been set aside for Administrator priorities, and include a justification for the effort and any anticipated results.

Aerial Compliance Monitoring.—The Agency is directed to submit a report to the House and Senate Committees on Appropriations within 180 days of enactment of this Act that identifies by fiscal year: the amount of funding spent to contract for aerial over-flights, the contractor performing the work, the number of flights performed, geographical areas (county and State) that the contracted flights surveyed, and data that identifies by fiscal year the number of enforcement actions where aerial survey information was utilized as contributing evidence, and the outcome of each action. The report shall include data from fiscal year 2003 to fiscal year 2013.

Brown Marmorated Stink Bug.—The Committees encourage the Agency to continue to work collaboratively with the U.S. Department of Agriculture, including the Agricultural Research Service, the National Institute of Food and Agriculture, and the Animal and Plant Health Inspection Service, and State partners to expeditiously approve a control program for the brown marmorated stink bug as soon as the appropriate agents are evaluated for release.

Confidential Business Information.— The Committees urge EPA to enhance and update its current guidance on the use and development of structurally-descriptive generic names to be used in lieu of confidential chemical identity and provide no further directives.

Colony Collapse Disorder.— The declining health of bees is impacting the ability of U.S. beekeepers to maintain adequate bee supplies that are essential for the production of honey and for

pollination. Honey bees and other pollinators perform a vital function for a substantial portion of fruit and vegetable production. There is ongoing collaboration between the EPA and the U.S. Department of Agriculture to address the complex issues surrounding bee health. The comprehensive scientific report on honey bee health issued in 2013 highlighted several key issues, including the impact of parasites and disease, the need for increased genetic diversity, and the need for land management to provide sufficient nutrition for bee colonies. The report also identifies the most pressing pesticide research questions related to determining pesticide exposures and effects of pesticides to bees and the potential for impacts on bee health and productivity of whole honey bee colonies. To build on the collaborative work in 2013, EPA shall improve its risk assessment approaches as a part of its pesticide registration process to protect honey bees, bumble bees, and solitary bees in all life stages. Further, EPA has already taken action in regard to improving pesticide labels and is expected to continue to regularly evaluate its policies to ensure the protection of pollinators and all species critical to food production.

Drinking Water Treatment Compliance Flexibility.—The Committees recognize that the Long Term 2 Enhanced Water Treatment Rule presents significant costs and technical challenges for systems serving fewer than 100,000 persons while current timeframes present significant challenges for communities seeking to annualize the capital investment. The Committees direct EPA and the States to work with municipalities that are progressing in good faith to comply with the rule and need additional time to minimize volatility in water utility rates for ratepayers. The Committees direct EPA to convene a working group of Federal, State, and local stakeholders to discuss options for compliance schedules and report to the Committees within 180 days of enactment of this Act about interim options for ensuring protection of human health and the environment under the rule without the use of an enforcement action or an administrative order.

Energy STAR.—The Agency is directed to work with the appropriate Federal agencies and standards bodies to develop, to the maximum extent practicable, uniform labeling standards particularly as the labeling requirements apply to Energy STAR lamps.

Lead Recordkeeping Requirements.—The Agency is directed to review the requirements contained within 40 CFR 745.86 and submit a report to the House and Senate Committees on Appropriations that identifies potentially duplicative requirements particularly in situations where multiple entities (home retailers, contractors and subcontractors) are involved in a renovation. The report shall include options for reducing recordkeeping and reporting burdens at large, and address findings of duplication. The report shall be due 120 days after the date of enactment unless the Agency opts to solicit formal public comment wherein the report shall then be due one year following the date of enactment of this Act.

Protection of Personal Information.— The Committees are concerned about EPA's recent release of personal data on concentrated animal feeding operations (CAFOs) pursuant to a Freedom of Information Act (FOIA) request. The Committees direct the Government Accountability Office to (1) describe EPA's process for screening and protecting personal information prior to responding to FOIA requests, (2) describe EPA's procedures for remedying the release of personal information once known, including those procedures in effect in fiscal year 2013, and (3) describe the status of EPA actions to improve its procedures related to managing personal information pursuant to FOIA requests.

Regional Haze.— The process for reviewing State implementation plans is well-served when EPA, States, and industry work collaboratively to ensure that dispersion models are continually improved and updated to ensure the most accurate predictions of visibility impacts, as well as a uniform set of cost estimates. To that end, EPA shall begin development of a seventh edition of the document entitled "EPA Air Pollution Control Cost Manual." The Administrator shall consult, and seek comment from State, local, and tribal departments of environmental quality during development of such seventh edition, and provide opportunity for public comment. In addition, EPA shall publish in the Federal Register a notice to solicit comment on revising the Agency's "Guideline on Air Quality Models" under appendix W to part 51 of title 40, Code of Federal Regulations, to allow flexible modeling approaches and to adopt updates to the CALPUFF modeling system (or portions thereof) or other modeling tools as may be appropriate under such Guideline. Within six months of enactment of this Act, if EPA finds the requirements above cannot be accomplished without causing delay in the approval of State implementation plans, the Agency shall certify such to the Committees. The certification from EPA shall include documentation on how the directives would cause delay in a particular State and also an estimate of when the directives can be carried out without causing delays in the program.

Renewable Identification Number (RIN) fraud.—The Agency is directed to continue to make RIN integrity and enforcement a high priority as RIN fraud is damaging to legitimate biodiesel market participants and the value of the biodiesel market. Additionally, the Agency is directed to collaborate with other appropriate government agencies to closely monitor exported volumes to ensure compliance with the law given allegations of RIN abuse in the biodiesel export market.

Risk Management Plans.—EPA is directed to maintain its practice of only releasing Risk Management Plan information pursuant to a FOIA request or in EPA reading rooms.

State Role in Clean Air Act Implementation.— Not later than 180 days after the date of enactment of this Act, the Agency is directed to provide the House and Senate Committees on Appropriations a report that lists by region, all State implementation plan submittals that are currently before EPA, the date received, and any deadline for required action.

#### HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

The bill provides \$3,674,000 for the Hazardous Waste Electronic Manifest Fund. Funds from the request have been consolidated in this account. The Committees direct EPA to move forward expeditiously with system development.

#### OFFICE OF INSPECTOR GENERAL

The bill provides \$41,849,000 for the Office of Inspector General (OIG). Based on the fiscal year 2013 quarterly staffing report submitted to the Committees, OIG had 330 on-board full time equivalents (FTE) at the end of the fourth quarter, a reduction of 15 FTE from the first quarter of the fiscal year. Given the reductions in the office, the level of funding provided is expected to at least fund current FTE levels.

#### **BUILDINGS AND FACILITIES**

The bill provides \$34,467,000 for Buildings and Facilities.

#### HAZARDOUS SUBSTANCE SUPERFUND (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$1,088,769,000 for the Hazardous Substance Superfund account and includes bill language to transfer \$9,939,000 to the Office of Inspector General account and \$19,216,000 to the Science and Technology account. The bill provides the following additional direction:

Financial Assurance.— Prior to proposing any rule pursuant to section 108(b) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9608(b)), the Administrator is directed to collect and analyze information from the commercial insurance and financial industries regarding the use and availability of necessary instruments (including surety bonds, letters of credit and insurance) for meeting any new financial responsibility requirements and to make that analysis available to the House and Senate Committees on Appropriations and to the general public on the Agency website 90 days prior to a proposed rulemaking. In addition, the analysis shall include the Agency's plan to avoid requiring financial assurances that are duplicative of those already required by other Federal agencies.

-(LUST)

Superfund Special Accounts.—The Agency is directed to continue to provide Special Account information as part of the budget request. Further, the Agency is directed to report to the House and Senate Committees on Appropriations within 120 days of enactment of this Act on the practical and legal implications of re-prioritizing funds planned for future-year activities (such as five year reviews) to cleanup activities addressing human health and environmental concerns in the near-term. The report should evaluate alternative uses for these funds, including short-term activities to reduce or eliminate human exposures and groundwater migration.

#### LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

The bill provides \$94,566,000 for the Leaking Underground Storage Tank Trust Fund Program. The Committees note that EPA offered no opportunity for congressional review prior to changing the allocation formula by which LUST cooperative agreements are distributed to States in fiscal year 2013. As such, the Agency is directed to allocate funds for this program using the same formula as fiscal year 2012.

#### INLAND OIL SPILL PROGRAMS

The bill provides \$18,209,000 for Inland Oil Spill Programs.

#### STATE AND TRIBAL ASSISTANCE GRANTS

The bill provides \$3,535,161,000 for the State and Tribal Assistance Grants (STAG) program and includes the following specific funding levels and direction:

Infrastructure Assistance.—The bill provides \$2,480,783,000 for infrastructure assistance, including \$1,448,887,000 for the Clean Water State Revolving Fund and \$906,896,000 for the Drinking Water State Revolving Fund. The Agency is directed within 180 days of enactment of this Act to submit a report to the House and Senate Committees on Appropriations on how EPA and the States have used the additional subsidization authority, including information on the number and amounts of loans awarded with additional subsidization, recipient communities, and descriptions of projects funded.

Alaska Native Villages.—The bill provides \$10,000,000. The bill continues language from prior years directing that not less than 25 percent of funds provided for the program be used for projects in regional hub communities.

Categorical Grants.—The bill provides \$1,054,378,000 for Categorical Grants and funding levels are specified in the table at the end of this division. The amount also includes \$228,219,000 for the State and Local Air Quality Management grant program. The Agency is directed to allocate funds for this program using the same formula as fiscal year 2012.

Bill Language. — The bill includes modified language specifying amounts made available under the State revolving fund programs for additional subsidization, and amounts made available for the green infrastructure reserve in the Clean Water State Revolving Fund program. The bill does not provide the requested mandatory set-aside for green infrastructure projects within the Drinking Water State Revolving Fund program but does include language allowing States to continue to fund these types of projects at their discretion.

Use of Iron and Steel.—The bill includes language in Title IV General Provisions that stipulates requirements for the use of iron and steel in State Revolving Fund projects. The Committees acknowledge that EPA may issue a waiver of said requirements for *de minimis* amounts of iron and steel building materials.

## ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY (INCLUDING TRANSFER OF FUNDS)

The bill includes language that addresses the collection and expenditure of pesticide fees, allows cooperative agreements to Tribes, allows transfer of funds for the Great Lakes Restoration Initiative, and authorizing amounts for one-time facility repairs. The bill also increases the cap for Title 42 slots from 30 to 50 persons. The Agency should identify where critical talent gaps exist and actively recruit accredited scientists with the knowledge and expertise needed by the Agency. As such, the Committee continue to direct EPA to use Title 42 authority to recruit external talent to the Agency.

## TITLE III - RELATED AGENCIES DEPARTMENT OF AGRICULTURE FOREST SERVICE

#### FOREST AND RANGELAND RESEARCH

The bill provides \$292,805,000 for Forest and Rangeland Research. The Committees also provide the following directions:

The Forest Service is directed to continue research on white-nose syndrome in bats and to continue research on wolverines.

Bighorn Sheep Research.—The Forest Service is urged to collaborate with the Bureau of Land Management and the Agricultural Research Service on research involving the risk of disease transmission between domestic and bighorn sheep.

Green Building and Wood Promotion.—The Committees believe green building markets are a growing opportunity for American-grown wood, and urge the Forest Service to work through science and technology in the Forest Products Laboratory to further position wood as a green building material.

Urban Forest Research.—The Forest Service is encouraged to maintain a vibrant urban forest research program to assist urban communities in inventorying and assessing the changing conditions and health of urban forests and develop strategic plans to sustain these natural resources.

#### STATE AND PRIVATE FORESTRY

The bill provides \$229,980,000 for State and Private Forestry. The Committees also provide the following directions:

Landscape Scale Restoration.—The Committees are supportive of this new line item and direct the Forest Service to provide a report on expected performance and accountability within 90 days of enactment of this Act.

Forest Health Management.—The Committees are supportive of the transfer of forest health line items, but expect the funding to be allocated in a manner similar to previous years.

Forest Legacy.—The bill provides \$50,965,000 for the Forest Legacy program. This includes \$6,400,000 for program administration and \$44,565,000 for projects. The Service should fund projects in priority order according to the competitively selected national priority list submitted by the Forest Service to the Committees on August 12, 2013.

*International Forestry.*—The Committees are supportive of the International Forestry program and its work to advance international trade for U.S. timber products and forestry interests.

#### NATIONAL FOREST SYSTEM

#### (INCLUDING TRANSFER OF FUNDS)

The bill provides \$1,496,330,000 for the National Forest System. The Committees also provide the following directions:

Increasing the Pace of Restoration and Job Creation on Our National Forests.—The Committees are supportive of the Forest Service's efforts to move more swiftly to restore the health of national forests. Funding has been included for programs that contribute to these efforts.

Restoration Partnerships.—Within 90 days of enactment of this Act, the Forest Service should provide a report to the Committees on expected performance, accountability, and budget.

Land Management Planning.—The bill provides \$37,754,000 for Land Management Planning. The agreement does not approve the consolidation of this line item with the Inventory and Monitoring line item.

*Inventory and Monitoring.*—The bill provides \$151,019,000 for Inventory and Monitoring. The Committees encourage the Forest Service to work with State agencies, universities, professional societies and other Department of Agriculture agencies to efficiently increase allotment monitoring.

Recreation, Heritage and Wilderness.—The bill provides \$261,719,000 for Recreation, Heritage and Wilderness programs.

Grazing Management.—The bill provides \$55,356,000 for the Grazing Management program. The Committees direct the Forest Service, to the greatest extent practicable, to make vacant grazing allotments available to a holder of a grazing permit or lease when lands covered by the holder of the permit or lease are unusable because of drought or wildfire.

Forest Products.—The bill provides \$339,130,000 for the Forest Products program. The Committees expect the Forest Service to increase vegetative and timber management activities and believe that there needs to be dramatic improvement in forest management to improve forest health, increase timber production, and restore forest jobs.

Vegetation and Watershed Management.—The bill provides \$184,716,000 for Vegetation and Watershed Management activities.

Wildlife and Fish Habitat Management.—The bill provides \$140,466,000 for Wildlife and Fish Habitat Management activities. The Committees urge the Service to increase monitoring of threatened and endangered fish and their habitat, especially in grazing allotments.

Collaborative Forest Landscape Restoration (CFLR).—The bill provides \$40,000,000 for the Collaborative Forest Landscape Restoration Fund. The Committees direct the Forest Service to report to the Committees within 60 days of enactment of this Act on the implementation of CFLR funded projects and the outcome of those projects to date. The Forest Service is strongly encouraged to consider the hiring practices of contractors bidding for CFLR projects to maximize the use of funds being used by contractors to hire local workers.

*Minerals and Geology Management.*—The bill provides \$76,423,000 for Minerals and Geology Management activities.

Landownership Management.—The bill provides \$77,730,000 for Landownership Management activities.

Law Enforcement Operations.—The bill provides \$126,653,000 for Law Enforcement Operations.

Integrated Resource Restoration (IRR).—The Committees continue the proof of concept established in fiscal year 2012. The Forest Service is directed to provide an assessment of the IRR pilot that reports on performance measures and outcomes in Regions 1, 3, and 4. The report should evaluate successes and challenges related to the agency's ability to accomplish maintenance and restoration goals and achieve efficiencies and cost savings. The Forest Service is encouraged to use multi-party monitoring and evaluation to assess the effectiveness of the pilot. The Forest Service is directed to brief the Committees on Appropriations of the House of Representatives and the Senate on its IRR plan for fiscal year 2014 within 90 days of enactment of this Act.

Valles Caldera National Preserve.—The bill provides \$3,364,000 for management of the Valles Caldera National Preserve.

Bill Language.—The Committees have included language within Title IV General Provisions to return to the policy that existed for Forest Service categorical exclusions prior to March 19, 2012. This language does not grant any new or expanded authority for the use of categorical exclusions by the Forest Service. The Committees direct the Secretary of Agriculture to require scoping and early notice of upcoming proposals to interested and affected persons for all Forest Service proposed actions, including those that would appear to be categorically excluded from further analysis and documentation in an environmental assessment or an environmental impact statement. Additionally, the Secretary shall give timely notice to interested and affected persons, Federal agencies, State and local governments, and organizations of the availability of environmental and accompanying decision documents. The Secretary

will also provide notice and comment as provided for by the agency's National Environmental Policy Act implementing regulations for projects or activities implementing a land and resource management plan developed under the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604).

## CAPITAL IMPROVEMENT AND MAINTENANCE (INCLUDING TRANSFER OF FUNDS)

The bill provides \$350,000,000 for capital improvement and maintenance programs offset by a \$17,000,000 scoring credit related to the road and trail fund. The Committees also provide the following directions:

Facilities.—The bill provides \$71,000,000 for Facilities including \$12,000,000 for construction and \$59,000,000 for maintenance.

*Roads.*—The bill provides \$166,000,000 for Roads including \$22,546,000 for construction and \$143,454,000 for maintenance.

*Trails.*—The bill provides \$75,000,000 for Trails including \$58,000,000 for maintenance and \$17,000,000 for construction.

Legacy Roads.—The bill provides \$35,000,000 for the Legacy Roads and Trails program.

Gifford Pinchot National Forest.—Within the Gifford Pinchot National Forest, the Forest Service is encouraged to give preference to the reduction of a road to Maintenance Level 1 over decommissioning and to decommission only after final plantation restoration work in Late Successional Reserve habitat development, or on a portion of road where resource protection cannot be adequately met by closing and stabilizing.

#### LAND ACQUISITION

The bill provides \$43,525,000 for Land Acquisition. The detailed allocation of funding by activity is included in the table at the end of this statement. This amount provides funding for the first three projects as prioritized by the Service from the President's fiscal year 2014 budget request. In future budget submissions, the Forest Service should prioritize and rank projects in different management units separately, even if they are part of a landscape collaborative planning process or other multi-unit program. The Committees expect funding for inholdings, exchanges, and recreational access to be used to acquire high priority lands that maximize benefits to the public through consolidated Federal ownership that provides recreational access, creates management efficiencies, or protects critical resources, including wilderness.

State	Forest Unit	Budget Request	This Bill
МТ	Crown of the Continent Northern Rockies-Montana Legacy	\$31,000,000	\$26,000,000
CA	Sierra Nevada Checkerboard	2,300,000	2,300,000
WA	Washington Cascades-Yakima River Watershed	3,000,000	3,000,000
	Additional project requests	9,314,000	0
	Total, Acquisítions	45,614,000	31,300,000

#### ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The bill provides \$912,000 for the Acquisition of Lands for National Forests Special Acts.

#### ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The bill provides \$217,000 for the Acquisition of Lands to Complete Land Exchanges.

#### RANGE BETTERMENT FUND

The bill provides \$3,000,000 for the Range Betterment Fund.

#### GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The bill provides \$40,000 for Gifts, Donations and Bequests for Forest and Rangeland Research.

#### MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The bill provides \$2,500,000 for the Management of National Forest Lands for Subsistence Uses and does not support the proposed elimination of this appropriation.

#### WILDLAND FIRE MANAGEMENT

#### (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$2,162,302,000 for Forest Service Wildland Fire Management. The amount provided, combined with \$315,000,000 in the FLAME Wildfire Suppression Reserve Fund, fully funds the Forest Service's 10-year average expenditures for fire suppression. In addition, \$600,000,000 was provided in the Continuing Appropriations Act, 2014 (PL 113-46) for fire transfer reimbursements in fiscal year 2013. Total funding provided in fiscal year 2014 for Forest Service wildland fire accounts is \$3,077,302,000. In the fiscal year 2015 and all future budget submissions, the Committees direct the Forest Service to include a detailed table of actual and proposed spending on fire operations, which should also include a breakout of spending on aviation resources, for both preparedness and suppression appropriations. The Committees also provide the following directions:

Other Operations.—Biomass utilization grants are only for the development of new or existing high value markets for low value wood, including biomass for energy, wood-based nanotechnology, green building construction, and other forest products to increase the utilization of hazardous fuel wood, accelerate forest restoration and reduce the rate and size of catastrophic fire.

Fire and Aviation Management.—The Committees note that progress has been made this year to augment the Forest Service's aviation assets but how this will impact the Service's future budgets is not clear and is a cause for concern. As a result of the National Defense Authorization Act for Fiscal Year 2014, the Forest Service will receive seven demilitarized HC-130H aircraft with aerial fire retardant dispersal modifications and 15 demilitarized C-23B Sherpa aircraft for firefighting purposes.

In spite of this progress, the Committees remain concerned that the Service's near- and long-term plans for aviation fall short in terms of setting out the timeline, funding, and specific steps required to meet the Service's stated goals. A long-term plan, to meet the Service's needs for next generation aircraft, as well as a short-term plan for the next five years, is necessary in light of more active fire seasons. Therefore, the Service is directed to provide within 90 days of enactment of this Act both a five-year aviation plan and a long-term aviation plan detailing anticipated needs. The Service is further directed to provide 1) a report addressing the Service's near- and long-term large airtanker strategy including funding needs related to current contracts for next generation large airtankers and options associated with those contracts to fulfill the large airtanker modernization strategy, including acquisitions costs, flight hour costs, and projected annual costs, and 2) an evaluation of currently available technologies to make aerial firefighting more efficient and cost-effective.

Hazardous Fuels.—The bill provides \$306,500,000 for Hazardous Fuels activities. The Forest Service is directed to implement effective treatments in frequent fire forests that restore forest resiliency and reduce hazardous fuels. Treatments should be placed to effectively modify fire behavior and protect assets at risk, including life and property.

Federal Coordination with State and Local Fire Managers.—The Committees are aware that the facility housing the Forest Service's Southern California Geographical Coordination Center, which has been condemned, houses a number of fire emergency managers including the California Department of Forestry and Fire Protection (CAL FIRE). The Committees note that CAL FIRE has expressed its desire to continue this collocation and encourages the Forest Service to continue working with CAL FIRE to collocate their operations at the new Southern California Geographical Coordination Center.

*Fire retardant*.—The Committees urge the Forest Service to provide firefighting personnel with access to training on the use of fire retardant and other fire chemicals to fight wildfire.

#### FLAME WILDFIRE SUPPRESSION RESERVE FUND (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$315,000,000 for the FLAME Wildfire Suppression Reserve Fund.

#### ADMINISTRATIVE PROVISIONS, FOREST SERVICE

#### (INCLUDING TRANSFERS OF FUNDS)

The bill continues administrative provisions from previous years. The Committees have made language regarding the National Forest Foundation and interest earned from Federal funds permanent. The Committees have included bill language regarding reimbursable agreements with the U.S. Department of Agriculture.

The Forest Service is directed to include tables in the fiscal year 2015 and future budget justifications that clearly display the source of funding for cost pools by budget line item, the amount for each cost pool, and direct and indirect expenditures from each cost pool by region, station, and area (RSA). The prior, current, and future budget years should be shown for each table.

The bill includes a provision related to management of wild horses and burros from National Forest System lands by the Bureau of Land Management (BLM). In future budget submissions, the Forest Service should include actual and projected transfers of funds to the BLM for these activities.

## DEPARTMENT OF HEALTH AND HUMAN SERVICES INDIAN HEALTH SERVICE INDIAN HEALTH SERVICES

The bill provides \$3,982,842,000 for Indian Health Services. The agreement includes the following instructions:

Contract Support Costs.—The Committees' disposition of contract support costs is discussed under "Bureau of Indian Affairs and Bureau of Indian Education, Operation of Indian Programs" earlier in this explanatory statement. The Service is further directed to follow the instructions therein. The Service is directed to submit an operating plan to the Committees within 30 days of enactment of this Act displaying funding allocations to the activity level.

Staffing costs for new and expanded health care facilities.—The agreement includes funding for staffing costs for new and expanded health care facilities. Funds are limited to facilities funded through the Health Care Facilities Construction Priority System or the Joint Venture Construction Program that are newly opened in fiscal year 2013 or that open in fiscal year 2014. None of the funds may be allocated to a facility until such facility has achieved beneficial occupancy status.

Dental Health.—The agreement includes funding for the early childhood caries initiative. The Service is encouraged to work with the Bureau of Indian Education (BIE) and to consult with Tribes about increasing preventive dental care for children by bringing dentists and hygienists into BIE schools. The Service should continue to make significant strides towards completion of electronic dental records. The Service is encouraged to explore establishing a centralized credentialing system to address workforce needs similar to those of the Departments of Defense and Veterans Affairs, to consider a pilot program for the credentialing of dentists, and to propose funding for fiscal year 2015.

*Urban Indian Health.*—The Committees continue to support grants for urban Indian health in light of the disparity in health funding for urban Indians.

Coordinated health care for American Indian and Alaska Native veterans.—The Department of Veterans Affairs (VA) and the Indian Health Service have developed mechanisms to implement and monitor their memorandum of understanding (MOU) regarding the provision of health care to Native American veterans. However, the Government Accountability Office (GAO) reported that the performance metrics developed to assess the MOU's implementation could limit the ability of VA and Service managers to gauge progress and make decisions relating to the expansion or modification of their programs and activities. Both agencies are encouraged to implement the recommendations contained in the GAO report to the extent possible and provide the Committees with an update by March 1, 2014.

#### INDIAN HEALTH FACILITIES

The bill provides \$451,673,000 for Indian Health Facilities. In addition to the funding allocation table at the end of this explanatory statement, the agreement includes the following instructions:

Staffing of New Facilities.—The agreement includes funding for staffing costs for new and expanded health care facilities. The stipulations included in the Health Services' account regarding the allocation of funds for the staffing of new facilities pertain to the funds in this account as well.

## NATIONAL INSTITUTES OF HEALTH NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

The bill provides \$77,349,000 for the National Institute of Environmental Health Sciences (NIEHS). The Committees direct NIEHS to explore the feasibility of incorporating a nominal fee to recoup administrative or other costs associated with the worker training program. NIEHS should include a report that summarizes findings and recommendations with the fiscal year 2016 budget request.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

The bill provides \$74,691,000 for the Agency for Toxic Substances and Disease Registry.

#### OTHER RELATED AGENCIES

EXECUTIVE OFFICE OF THE PRESIDENT
COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The bill provides \$3,000,000 for the Council on Environmental Quality and Office of Environmental Quality.

## CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD SALARIES AND EXPENSES

The bill provides \$11,000,000 for the Chemical Safety and Hazard Investigation Board (CSB). The Committees are hopeful that the recent Presidential Executive Order on chemical safety and security will lead to better coordination among the CSB and other agencies in preventing and responding to

chemical incidents. The Committees encourage the CSB to work with the authorizing committees on any additional legislative authority needed to effectively carry out its mission.

# OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION SALARIES AND EXPENSES (INCLUDING TRANSFER OF FUNDS)

The bill provides \$7,341,000 for the Office of Navajo and Hopi Indian Relocation (ONHIR). The Committees note with concern that less than half (\$2,600,000) of the Administration's proposal for fiscal year 2014 is for new relocations, despite a long backlog of waiting families. Thus the agreement includes new bill language transferring funds to the Department of the Interior's Office of Inspector General to audit and investigate ONHIR's operations.

## INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT PAYMENT TO THE INSTITUTE

The bill provides \$9,369,000 for the Institute of American Indian and Alaska Native Culture and Arts Development.

## SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

The bill provides a total of \$805,000,000 for all Smithsonian Institution accounts, of which \$647,000,000 is provided for salaries and expenses. The Committees support the Smithsonian Latino Center's goal of promoting the inclusion of Latino contributions in Smithsonian Institution programs, exhibitions, collections, and public outreach. The Committees urge greater collaboration between the Smithsonian Latino Center and appropriate Federal and local organizations in order to advance these goals. No funds have been provided for the Smithsonian's participation in the Administration's Science, Technology, Engineering and Mathematics (STEM) initiative. The work of the Smithsonian by its very nature supports the STEM initiative. Future STEM proposals that bolster existing Smithsonian programs and outreach activities would be welcomed. The Smithsonian is directed to submit a report to the Committees that describes the achievements and challenges of its Asian Pacific American Center. The report should describe the progress the Center has made in developing partnerships that could establish a

physical presence beyond the Washington, DC area and expand the Smithsonian's collections, exhibitions, outreach, and education efforts in a cost-effective manner.

#### **FACILITIES CAPITAL**

The bill provides \$158,000,000 for the Facilities Capital account, of which \$55,000,000 is to continue the construction of the National Museum of African American History and Culture (NMAAHC).

## NATIONAL GALLERY OF ART SALARIES AND EXPENSES

The bill provides \$118,000,000 for the Salaries and Expenses account of the National Gallery of Art, of which not to exceed \$3,533,000 is for the special exhibition program.

#### REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

The bill provides \$15,000,000 for the Repair, Restoration and Renovation of Buildings account. Within the funds provided, the Gallery is directed to address the highest priority needs relating to critical fire safety and life safety improvements in accordance with the Master Facilities Plan.

## JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS OPERATIONS AND MAINTENANCE

The bill provides \$22,193,000 for the Operations and Maintenance account.

#### CAPITAL REPAIR AND RESTORATION

The bill provides \$12,205,000 for the Capital Repair and Restoration account.

## WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS SALARIES AND EXPENSES

The bill provides \$10,500,000 for the Woodrow Wilson International Center for Scholars.

## NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES NATIONAL ENDOWMENT FOR THE ARTS GRANTS AND ADMINISTRATION

The bill provides \$146,021,000 for the National Endowment for the Arts (NEA). The Committees urge the NEA to work constructively with States in developing and implementing arts education programs and priorities. The Committees commend the NEA for its collaboration with the Walter Reed National Military Center in creating the NEA/Walter Reed Healing Arts Partnership. The Committees direct that priority be given to providing services and grant funding for projects, productions, or programs that encourage public knowledge, education, understanding, and appreciation of the arts. Any reduction in support to the States for arts education should be no more than proportional to other funding decreases taken in other NEA programs. Reforms originally instituted by the Committees in Public Law 108-447 relating to grant guidelines and program priorities are fully restated in Sections 414 and 415 of Title IV General Provisions. These reforms maintain broad bipartisan support and the Committees expect the NEA to adhere to them fully. The Committees have also included bill language in Title IV General Provisions addressing grant award matching requirements and waiver procedures.

## NATIONAL ENDOWMENT FOR THE HUMANITIES GRANTS AND ADMINISTRATION

The bill provides \$146,021,000 for the National Endowment for the Humanities (NEH). The Committees commend the NEH Federal/State partnership for its ongoing, successful collaboration with State humanities councils in each of the 50 States as well as Washington, DC, the Commonwealth of Puerto Rico, the U.S. Virgin Islands, Guam, the Commonwealth of the Northern Mariana Islands, and American Samoa.

### COMMISSION OF FINE ARTS SALARIES AND EXPENSES

The bill provides \$2,396,000 for the Commission of Fine Arts.

#### NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

The bill provides \$2,000,000 for the National Capital Arts and Cultural Affairs program.

HOLOCAUST MEMORIAL MUSEUM

## ADVISORY COUNCIL ON HISTORIC PRESERVATION SALARIES AND EXPENSES

The bill provides \$6,531,000 for the Advisory Council on Historic Preservation. Although the Council has made significant efforts to work with the United States Postal Service (USPS) for almost two years to develop a consistent, transparent, and consultative process to preserve historic post offices, no comprehensive process has been developed. In light of this, the Committees direct the Council to provide, within 90 days of enactment of this Act, a report on how the Council will ensure compliance by the USPS of Section 106 responsibilities for these historic properties.

## NATIONAL CAPITAL PLANNING COMMISSION SALARIES AND EXPENSES

The bill provides \$8,084,000 for the National Capital Planning Commission.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

The bill provides \$52,385,000 for the United States Holocaust Memorial Museum.

### DWIGHT D. EISENHOWER MEMORIAL COMMISSION SALARIES AND EXPENSES

The bill provides \$1,000,000 for the Salaries and Expenses account. The Committees urge the Commission to work with all constituencies—including Congress and the Eisenhower family—as partners in the planning and design process. In order for the Committees to remain informed as to the status of fund raising efforts, the Commission is directed to include a table in its fiscal year 2015 congressional justification providing the total amount of private (non-Federal) contributions to date, and the total obligations and total expenditures of those funds. The agreement includes in Section 437 of Title IV General Provisions bill language contained in the Continuing Appropriations Act, 2014 (PL 113-46).

## TITLE IV—GENERAL PROVISIONS (INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions in Title IV of the bill. A number of these provisions have been carried in previous years and others are newly proposed this year. The provisions are:

Section 401 continues a provision providing for public availability of information on consulting service contracts.

Section 402 continues a provision providing that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

Section 403 continues a provision providing for annual appropriations unless expressly provided otherwise in this Act.

Section 404 continues a provision providing restrictions on departmental assessments unless approved by the Committees on Appropriations.

Section 405 continues a limitation on accepting and processing applications for patents and on the patenting of Federal lands.

Section 406 continues a provision regarding the payment of contract support costs.

Section 407 continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revision of a forest plan, provided that the Secretary is working in good faith to complete the plan revision.

Section 408 continues a provision limiting preleasing, leasing, and related activities within the boundaries of National Monuments.

Section 409 restricts funding appropriated for acquisition of land or interests in land from being used for declarations of taking or complaints in condemnation.

Section 410 continues a provision addressing timber sales involving Alaska western red and yellow cedar.

Section 411 extends certain authorities through fiscal year 2015 allowing the Forest Service and Department of the Interior to renew grazing permits.

Section 412 continues a provision which prohibits no-bid contracts.

Section 413 continues a provision which requires public disclosure of certain reports.

Section 414 continues a provision which delineates the grant guidelines for the National Endowment for the Arts.

Section 415 continues a provision which delineates the program priorities for the programs managed by the National Endowment for the Arts.

Section 416 provides guidelines relating to National Endowment for the Arts grant awards to States.

Section 417 extends the Colorado Good Neighbor authority to all western States.

Section 418 requires the Department of the Interior, Environmental Protection Agency, Forest Service and Indian Health Service to provide the Committees on Appropriations quarterly reports on the status of balances of appropriations.

Section 419 requires the President to submit a report to the Committees on Appropriations no later than 120 days after submission of the fiscal year 2015 budget request describing Federal agency obligations and expenditures for climate change programs in fiscal years 2013 and 2014.

Section 420 continues a provision prohibiting the use of funds to promulgate or implement any regulation requiring the issuance of permits under Title V of the Clean Air Act for carbon dioxide, nitrous oxide, water vapor, or methane emissions.

Section 421 continues a provision prohibiting the use of funds to implement any provision in a rule if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

Section 422 prohibits funds from being used to enter into contracts or agreements with any corporation where the agency is aware of a conviction of a felony under any Federal law within the preceding 24 months.

Section 423 prohibits funds for contracts or agreements with any corporation where the agency is aware of any unpaid Federal tax liability that is not being paid in a timely manner pursuant to a payment agreement.

Section 424 continues current authorities for operations of Indian Health Service programs in Alaska.

Section 425 extends Forest Service cost recovery and rights-of-way authorities.

Section 426 allows interpretive associations to partner with the Forest Service.

Section 427 continues a provision through fiscal year 2015 authorizing the Secretary of the Interior and the Secretary of Agriculture to consider local contractors when awarding contracts for certain activities on public lands.

Section 428 extends the authorization for the Chesapeake Bay Initiative.

Section 429 extends the authorization for American Battlefield Protection program grants.

Section 430 modifies the authorities made available to the Secretary of the Interior and the Chief of the Forest Service to conduct joint programs under the Service First initiative to promote customer service and efficiency.

Section 431 clarifies current Appeals Reform Act requirements for Forest Service activities.

Section 432 extends the Forest Service forest botanical products authority.

Section 433 extends the Forest Service's authority to collect marina fees within Shasta-Trinity National Forest.

Section 434 extends the Forest Service's authorities to enter into stewardship end result contracting projects.

Section 435 codifies Forest Service policy related to mining access in Region 10.

Section 436 sets requirements for the use of American iron and steel for certain loans and grants.

Section 437 modifies authorities relating to the Dwight D. Eisenhower Memorial Commission.

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
•••••	*	• • • • • • • • • • • • • • • • • • • •	
TITLE I - DEPARTMENT OF THE INTERIOR			
BUREAU OF LAND MANAGEMENT			
Management of Lands and Resources			
Land Resources:			
Soil, water and air management	54,822	42,939	-11,883
Range management	75,102	79,000	+3,898
Grazing permit administration fee	6,500		-6,500
Grazing permit offsetting collections	-6,500		+6,500
Forestry management	9,838	9,838	
Riparian management	24,009	21,321	-2,688
Cultural resources management	16,329	15,131	-1,198
Wild horse and burro management	77,245	77,245	
Subtotal	257,345	245,474	-11,871
Wildlife and Fisheries:			
Wildlife management	53,838	52,338	-1,500
Fisheries management	13,519	12,530	-989
Subtotal	67,357	64,868	-2,489
Threatened and endangered species	21,942	21,458	-484

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
		Final Bill	vs. Request
	· · · · · · · · · · · · · · · · · · ·		
Recreation Management:			
Wilderness management	18,687	18,264	-423
Recreation resources management	51,819	48,697	-3,122
Subtotal	70,506	66,961	-3,545
_			
Energy and Minerals:	10.000	00 077	.04 470
Oil and gas	46,699	80,877	+34,178
Oil and gas permit processing fund	32,500	32,500	
O11 and gas inspection fees	47,950		-47,950
Subtotal, Oil and gas/permit processing fund	127,149	113,377	-13,772
Oil and gas offsetting permit processing fees	-32,500	-32.500	
Inspection offsetting collections	-47,950		+47,950
Subtotal, fees and collections	-80,450	-32.500	+47,950
Subtotal, lees and collections	-00,400	-32,500	T47,950
Coal management	9,595	9,595	
Other mineral resources	10,586	10,586	
Renewable energy	29,061	29,061	
Subtotal, Energy and Minerals	95,941	130.119	
Substitute of the state of the	30,041	100,110	- 57, 170

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014	FY 2014	
	Request	Final Bill	vs. Request
Realty and Ownership Management:			
Alaska conveyance	16,976	22,000	+5,024
Cadastral survey	12,177	11,276	-901
Land and realty management	42,162	34,382	-7,780
Subtotal	71,315	67,658	-3,657
Resource Protection and Maintenance:			•
Resource management planning	42,504	37,125	-5,379
Abandoned mine lands	19,947	16,687	-3,260
Resource protection and law enforcement	27,283	25,325	-1,958
Hazardous materials management	16,823	15,612	-1,211
Subtotal	106,557	94,749	-11,808
Transportation and Facilities Maintenance:			
Annual maintenance	41,692	38,637	-3,055
Deferred maintenance	32,369	26,995	-5,374
Subtotal	74,061	65,632	-8,429
Workforce and Organizational Support:			
Administrative support	50,778	47,127	-3,651
Bureauwide fixed costs	92,901	92,901	
Information technology management	25,696	25,696	
Subtotal	169,375	165,724	-3,651
Challenge cost share	7,477	2,413	-5,064

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
National landscape conservation system, base program	38,352	31,819	-6,533
Communication site management Offsetting collections	2,000 -2,000	2,000 -2,000	
Subtotal, Management of lands and resources	980,228	956,875	-23,353
Mining Law Administration:			
Administration	39,696 -58,000	39,696 -58,000	
orradicing sorrescions	-00,000	-00,000	
Subtotal, Mining Law Administration			**-
Total, Management of Lands and Resources	961,924	938,571	-23,353
Land Acquisition			
Land Acquisition	29,104	15,949	-13,155
Inholding, emergency, and hardship	1,616	1,616	
Acquisition management	1,898	1,898	
Total, Land acquisition	32,618	19,463	-13,155
Oregon and California Grant Lands			
Western Oregon resources management	102,464	101,423	-1,041
Western Oregon information and resource data systems	1,940	1,923	-17
Western Oregon transportation & facilities maintenance	10,063 315	10,063 310	 -5
Western Oregon construction and acquisition	315	310	-5

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

***************************************	•	Final Bill	Final Bill vs. Request
Western Oregon national monument	761	748	-13
Total, Oregon and California Grant Lands	115,543	114,467	-1,076
Range Improvements			
Improvements to public lands	7,873 1,527 600	7,873 1,527 600	
Total, Range Improvements	10,000	10,000	
Service Charges, Deposits, and Forfeitures			
Rights-of-way processing	16,900	16,900	
Energy and minerals cost recovery	3,320	3,320	<b>*</b>
Recreation cost recovery	2,000	2,000	
Adopt-a-horse program	450	450	
Repair of damaged lands	3,550	3,550	
Cost recoverable realty cases	900	900	
Timber purchaser expenses	20	20	
Commercial film and photography fees	225	225	
Copy fees	1,100	1,100	
Trans Alaska pipeline	4,000	4,000	
Subtotal (gross)	32,465	32,465	

### DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Offsetting fees	-32,465	-32,465	
Total, Service Charges, Deposits & Forfeitures			
Miscellaneous Trust Funds and Permanent Operating Funds			
Current appropriations	24,000	24,000	
TOTAL, BUREAU OF LAND MANAGEMENT(Mandatory)(Discretionary)	(34,000)	1,106,501 (34,000) (1,072,501)	(-37,584)
UNITED STATES FISH AND WILDLIFE SERVICE			
Resource Management			
Ecological Services:     Endangered species:     Candidate conservation.     Listing and critical habitat.     Consultation and HCPs.     Recovery.	11,530 22,622 64,751 86,543	11,530 20,515 61,550 76,916	 -2,107 -3,201 -9,627
Subtotal	185,446	170,511	-14,935

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Habitat conservation:	50 717		
Partners for fish and wildlife	56,717	51,776	-4,941
Conservation planning assistance	36,968	32,014	-4,954
Coastal program	14,948	13,184	-1,764
National wetlands inventory	5,774	4,361	-1,413
Subtotal	114,407	101,335	-13,072
Environmental contaminants	13,226	9,557	-3,669
Subtotal, Ecological services	313,079	281,403	-31,676
National Wildlife Refuge System:			
Wildlife and habitat management	238,507	229,843	-8,664
Visitor services	74,246	70,319	-3,927
Refuge law enforcement	40,085	37,554	-2,531
Conservation planning	6,674	2,988	-3,686
Refuge maintenance	139,680	131,498	-8,182
Subtotal	499,192	472,202	-26,990
Conservation, Enforcement, and Science:			
Migratory bird management	50,062	46,468	-3,594
Law enforcement	68,275	64,275	-4,000
International affairs	13,506	13,506	
Science support	33,276	17,235	-16,041
Subtotal	165,119	141,484	-23,635

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request Final Bill		Final Bill vs. Request
***************************************		******	
Fisheries and Aquatic Resource Conservation:			
National fish hatchery system operations	46,528	46,528	
Maintenance and equipment	17,997	16,055	-1,942
Aquatic habitat and species conservation	76,410	72,736	-3,674
Subtotal	140,935	135,319	-5,616
Cooperative Landscape Conservation & Adaptive Science:			
Cooperative landscape conservation	17,615	14,416	-3,199
General Operations:			
Central office operations	43,339	40,186	-3,153
Regional office operations	43,146	37,912	-5,234
Servicewide bill paying	37,819	36,430	-1,389
National Fish and Wildlife Foundation	8,525	7,022	-1,503
National Conservation Training Center	26,316	21,965	-4,351
Subtota1	159,145	143,515	-15,630
Total, Resource Management	1,295,085	1,188,339	-106,746
Construction			
Construction and rehabilitation:			
Line item construction projects	6,661	6.661	
Bridge and dam safety programs	1,852	1,852	
Nationwide engineering service	7,209	7,209	
Total, Construction	15,722	15,722	

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
Land Acquisition			
Acquisitions	48,071 5,047	35,071 7,351	-13,000 +2,304
Exchanges	1,500 12,781	1,500 10,500	
Refuge land protection planning	3,434		-3,434
Total, Land Acquisition	70,833	54,422	-16,411
Cooperative Endangered Species Conservation Fund			
Grants and administration:			
Conservation grants	12,601	10,508	-2,093
HCP assistance grants	7,000	-,	+2,485
Administration	2,974	2,702	-272
Subtotal, Grants and administration	22,575	22,695	+120
Land acquisition:			
Species recovery land acquisition	15,487	9,462	-6,025
HCP land acquisition grants to states	17,938	•	
Subtotal, Land acquisition	33,425	27,400	-6,025
Total, Cooperative Endangered Species Conservation Fund	56,000	50,095	-5,905

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
National Wildlife Refuge Fund			
Payments in lieu of taxes		13,228	+13,228
North American Wetlands Conservation Fund			
North American Wetlands Conservation Fund	39,425	34,145	-5,280
Neotropical Migratory Bird Conservation			
Migratory bird grants	3,786	3,660	-126
Multinational Species Conservation Fund			
African elephant conservation fund	1,805	1,582	-223
Rhinoceros and tiger conservation fund	2,632 1,645	2,440 1,557	-192 -88
Great ape conservation fund	2,059	1.975	-84
Marine turtle conservation fund	1,646	1,507	-139
Total, Multinational Species Conservation Fund	9,787	9,061	-726
State and Tribal Wildlife Grants			
State wildlife grants (formula)	44,055	49,124	+5,069
State wildlife grants (competitive)	13,000	5,487	-7,513

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

***************************************		Final Bill	Final Bill vs. Request
Tribal wildlife grants	4,268	4,084	-184
Total, State and tribal wildlife grants	·	,	-2,628
TOTAL, U.S. FISH AND WILDLIFE SERVICE	1,551,961		,
NATIONAL PARK SERVICE			
Operation of the National Park System			
Park Management: Resource stewardship Visitor services Park protection Facility operations and maintenance Park support	356,099 240,557 366,529 687,300 463,081	327,092 238,949 362,113 682,623 457,057	-29,007 -1,608 -4,416 -4,677 -6,024
Subtotal	2,113,566	2,067,834	-45,732
External administrative costs	171,354	168,919	-2,435
Total, Operation of the National Park System National Recreation and Preservation	2,284,920	2,236,753	-48,167
Recreation programs	594 13,637	584 13,456	-10 -181

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014	FY 2014	
	Request	Final Bill	vs. Request
Cultural programs	24,771	24,662	-109
International park affairs	1,658	1,636	-22
Environmental and compliance review	438	430	-8
Grant administration	1,933	1,738	- 195
Heritage Partnership Programs	9,004	18,289	+9,285
Total, National Recreation and Preservation	52,035	60,795	+8,760
Urban Park and Recreation Fund			
Urban Park and Recreation Grants	10,000	,	-10,000
Historic Preservation Fund			
State historic preservation offices	46 925	47,425	+500
Tribal grants	8,985	8,985	
Competitive survey grants	3,000		-3,000
Total, Historic Preservation Fund	58,910	56,410	-2,500
Occapionation			
Construction			
General Program:			
Line item construction and maintenance	83,063	60,563	-22,500
Emergency and unscheduled	3,855	3,855	
Housing	2,200	2,200	

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
		4 040	
Dam safety	1,248 13,500	1,248	
Equipment replacement	7,265	13,500	
Planning, construction	7,205 37,082	7,265 37.082	<del></del>
Construction program management	11,748	. ,	
General management plans	11,740	11,748	
Total, Construction	159,961	137,461	-22,500
Land and Water Conservation Fund (rescission of			
contract authority)	-30,000	-28,000	+2,000
Land Acquisition and State Assistance			
Assistance to States:			
State conservation grants (formula)	36,410	42,000	+5,590
State conservation grants (competitive)		3,000	+3,000
Administrative expenses	3,590	3,090	-500
Subtotal	40,000	48,090	+8,090
National Park Service:			
Acquisitions	32,448	22,067	-10,381
American Battlefield Protection Program	8 986	8,986	
Emergencies and hardships	3,093	3,093	
Acquisition management	9,500	9,500	

	FY 2014		Final Bill	
~~~~~~	Request	Final Bill	vs. Request	
Inholdings, donations, and exchanges		6,364		
Subtotal	60,391		-10,381	
Total, Land Acquisition and State Assistance	100,391	98,100	-2,291	
TOTAL, NATIONAL PARK SERVICE		2,561,519 ====================================		
UNITED STATES GEOLOGICAL SURVEY				
Surveys, Investigations, and Research				
Ecosystems:				
Status and trends	21,871	20,473	-1,398	
Fisheries: Aquatic and endangered resources	26,827	20,886	•	
Wildlife: Terrestrial and endangered resources	50,785	44,757	-6,028	
Terrestrial, Freshwater and marine environments	44,473		-8,229	
Invasive species	18,250	•	,	
Cooperative research units		17,371		
Total, Ecosystems				

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
	_ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
Climate and Land Use Change:			
Climate variability:			
Climate science centers	35,292	23,735	-11,557
Climate research and development	25,110	20,495	-4,615
Carbon sequestration	11,339	9,359	-1,980
Subtotal	71,741	53,589	-18,152
Land Use Change:			
Land remote sensing	70,644	67,894	-2.750
Land change science	13,607	10,492	-3,115
Subtotal	84,251	• • •	-5,865
Total, Climate and Land Use Change	155,992	131,975	-24,017
Energy, Minerals, and Environmental Health:			
Minerals resources	46,357	45,931	- 426
Energy resources	31,001	25,970	-5,031
Contaminant biology	13,955	9,647	-4,308
Toxic substances hydrology	16,134	9,967	-6,167
Total, Energy, Minerals, and Env Health	107,447	91,515	-15,932
Natural Hazards:			
Earthquake hazards	57,924	53,803	-4,121
Volcano hazards	24,698	23,121	-1,577
Landslide hazards	3,693	3,485	-208

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
Global seismographic network	5,166	4.853	-313
Geomagnetism	2,127	1,888	-239
Coastal and marine geology	48,954	41,336	-7,618
Total, Natural Hazards	142,562	128,486	-14,076
Water Resources:			
Groundwater resources	12,722	8,948	-3,774
National water quality assessment	62,043	58,859	-3,184
National streamflow information program	36,245	33,701	-2,544
Hydrologic research and development	16,365	10,915	-5,450
Hydrologic networks and analysis	31,480	28,884	-2,596
Cooperative Water Program	63,014	59,474	-3,540
Water Resources Research Act Program	1,000	6,500	+5,500
Total, Water Resources	222,869	207,281	-15,588
Core Science Systems:			
Science, synthesis, analysis, and research	36,143 .	24,314	-11,829
National cooperative geological mapping	28,259	24,397	-3,862
National Geospatial Program	72,772	60,096	-12,676
Total, Core Science Systems	137,174	108,807	-28,367
Administration and Enterprise Information:			
Science support	91,010	86,985	-4,025
Security and technology	24,548	23,719	-829
Total, Admin and Enterprise Information	115,558	110,704	-4,854

	FY 2014 Request	Final Bill	Final Bill
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Facilities:			
Rental payments and operations & maintenance Deferred maintenance and capital improvement	97,201 7,280	7,280	
Total, Facilities		100,421	-4,060
TOTAL, UNITED STATES GEOLOGICAL SURVEY	1,166,855		
BUREAU OF OCEAN ENERGY MANAGEMENT			
Ocean Energy Management			
Renewable energy	24,096	23,656	- 440
Conventional energy	50,941	49,441	-1,500
Environmental assessment	63,827	63,218	-609
General support services	14,320	14,320	
Executive direction	16,256	16,256	
Subtotal	169,440	166.891	-2,549
ouptorg	103,440	160,091	-4,048

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
		Final Bill	vs. Request
Offsetting rental receipts	-95,162	-95,162	* * =
Cost recovery fees		-2,729	
Subtotal, offsetting collections	-97,891	-97,891	
	######################################		=========
TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT		69,000	-2,549
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT Offshore Safety and Environmental Enforcement			
·	0.014	2.41	
Environmental enforcement	8,314 147,282	8,314 132,207	-15.075
Administrative operations	19.605	15.560	-4.045
General support services.	13,911	13,513	-398
Executive direction	18,121	18,121	
Subtota1	207,233	187,715	-19,518
Offsetting rental receipts	-50,568	-50.568	
Inspection fees	-65,000	-65,000	

		Final Bill	Final Bill vs. Request
Cost recovery fees		-8,402	
Subtotal, offsetting collections			
Total, Offshore Safety and Environmental Enforcement		63,745	
Oil Spill Research			
Oil spill research	14,899	14,899	
	=======================================		
TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT	98,162 ====================================	•	-19,518
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT			
Regulation and Technology			
Environmental protection	82,795	91,832	+9,037
Permit fees	2,400	40	-2,360
Offsetting collections	-2,400	-40	+2,360
Technology development and transfer	15.872	14,455	-1,417
Financial management	513	505	-8
Executive direction	15,775	15,921	+146
Civil penalties (indefinite)	100	100	

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

***************************************		Final Bill	Final Bill vs. Request
Civil penalties (offsetting collections)	-100	-100	***
Total, Regulation and Technology	114,955	122,713	+7,758
Abandoned Mine Reclamation Fund			
Environmental restoration Technology development and transfer Financial management Executive direction	- •	9,480 3,544 6,396 7,979	-30 -450 -94 -40
Total, Abandoned Mine Reclamation Fund	28,013		-614
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT		150,112 	
BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION			
Operation of Indian Programs			
Operation of Indian Programs(Welfare assistance)(Forward-funded education)(No-year funding for housing improvement, road	2,183,774 (74,809) (596,234)	(74,809) (591,234)	(-5,000)
maintenance, etc.)	(34,803)	(41,900)	(+7,097)

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

••••		Final Bill	Final Bill vs. Request
Contract Support Costs			
Contract support			-230,000 -1,000
Total, Contract Support Costs	231,000		-231,000
Construction			
Education. Public safety and justice	11,306 32,759 10,774	32,759	
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians			
Settlements and Miscellaneous Payments	35,655	35,655	
Indian Guaranteed Loan Program Account			
Indian guaranteed loan program account		6,731	.,
TOTAL, BUREAU OF INDIAN AFFAIRS AND INDIAN INDIAN EDUCATION	-,,	2,531,273	

	FY 2014 Request	Final Bill	Final Bill vs. Request
•••••			***************************************
DEPARTMENTAL OFFICES			
Office of the Secretary			
Leadership and administration	127,523	123,053	-4,470
Management services	20,285	21,564	+1,279
Office of Natural Resources Revenue	121,060	119,383	-1,677
Total, Office of the Secretary	268 868	264,000	-4,868
Insular Affairs			
Assistance to Territories			
Territorial Assistance			
Office of Insular Affairs	9,448	9,448	
Technical assistance	17,504	14,504	-3,000
Maintenance assistance fund	1,081	1,081	
Brown tree snake	3,500	3,500	
Coral reef initiative	1,000	1,000	
Empowering Insular Communities	2,971	2,971	
Compact impact	3,000	3,000	
Subtotal, Territorial Assistance	38,504	35,504	-3,000

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
***************************************	Request	Final Bill	vs. Request
American Samoa operations grants	22,752	22.752	
Northern Marianas covenant grants	27,720	27,720	
Total, Assistance to Territories	88,976	85,976	-3,000
(discretionary) (mandatory)	(61,256) (27,720)	(58,256) (27,720)	(-3,000)
Compact of Free Association			
Compact of Free Association - Federal services	2,818	2,818	
Enewetak support	236	500 13,147	+264 +13,147
Total, Compact of Free Association	3,054	16,465	+13,411
Total, Insular Affairs	92,030	102,441	+10,411
(discretionary)(mandatory)	(64,310) (27,720)	(74,721) (27,720)	(+10,411)
Office of the Solicitor			
Legal services	59,658	59,658	•••
General administration	4,647	4,647	
Ethics	1,495	1,495	
Total, Office of the Solicitor	65,800	65,800	

	FY 2014		Final Bill
	,	Final Bill	vs. Request
Office of Inspector General			
Audit and investigations	36,883	36,883	
Administrative services and information management	13,948	13,948	
Total, Office of Inspector General	50,831	50,831	
Office of Special Trustee for American Indians			
Federal Trust Programs			
Program operations, support, and improvements	137,651	137,651	
(Office of Historical Accounting)	(23,045)	(23,045)	
Executive direction	2,026	2,026	
Total, Office of Special Trustee for American		+ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
Indians	•	139,677	
			_
TOTAL, DEPARTMENTAL OFFICES	617,206	,	+5,543
(Mandatory)	•	(27,720)	
(Discretionary)	(589,486)	(595,029)	(-,-,-,

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
DEPARTMENT-WIDE PROGRAMS			
Wildland Fire Management			
Fire Operations:			
Preparedness	281,928	281,928	
Fire suppression operations	285,878	285,878	
••			
Subtotal, Fire operations	567,806	567,806	
Other Operations:			
Hazardous fuels reduction	95,935	145.024	+49.089
Burned area rehabilitation	16,035	16,035	
Fire facilities	6,127	6.127	
Joint fire science	5,990	5,990	w=#
Subtotal, Other operations	124,087	173,176	+49,089
Constal radiation (hudant amandment)	-7.000		+7.000
General reduction (budget amendment)	-7,000	· · · · · · · · · · · · · · · · ·	+7,000
Subtotal, Wildland fire management w/ transfers.	684,893	740,982	+56,089
Additional suppression funding (P.L. 113-46)		36,000	+36,000
Rescission of unobligated balances		-7,500	~7,500
Total, Wildland fire management	684,893	769,482	+84.589
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	FY 2014		Final Bill
			vs. Request

FLAME Wildfire Suppression Reserve Account			
FLAME wildfire suppression reserve account	92,000	92,000	
Total, all wildland fire accounts (w/ transfers)	776,893	861,482	+84,589
Central Hazardous Materials Fund			
Central hazardous materials fund	10,006	9,598	-408
Natural Resource Damage Assessment Fund			
Damage assessments	3,191	3,157	-34
Program management	2,351	1,935	-416
Restoration support	4,797	1,171	-3,626
Oil Spill Preparedness	2,200		-2,200
Total, Natural Resource Damage Assessment Fund	12,539	6,263	-6,276
Working Capital Fund		•	-5,000
		=========	
TOTAL, DEPARTMENT-WIDE PROGRAMS (w/ transfers)	861,438	934,343	+72,905
		==========	

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

***************************************	•	Final Bill	Final Bill vs. Request
GENERAL PROVISIONS			
State royalty administrative cost deduction	,	-39,000	+3,000
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR Appropriations	(61,720) (10,749,292)		(-331,004) (-7,500) (+2,000) (-336,504)
TITLE II - ENVIRONMENTAL PROTECTION AGENCY			
Science and Technology			
Clean Air and Climate(Climate protection program)	125,971 (8,313)	120,429 (8,313)	-5,542
Enforcement	15,874 40,016 6,658 4,029	14,125 38,360 6,449 3,525	-1,749 -1,656 -209 -504
Operations and administration	75,690	70,370	-5,320
Pesticide licensing	6,228	6,228	

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

•	FY 2014 Request Final Bill		Final Bill vs. Request

Research: Air, climate and energy	105,724	94,972	-10,752
Research: Chemical safety and sustainability	134,844	130,832	-4,012
(Research: Computational toxicology)	(21,409)	(21,409)	
(Research: Endocrine disruptor)	(15,896)	(16,253)	(+357)
Research: National priorities		4,234	+4,234
Research: Safe and sustainable water resources	117,884	111,018	-6,866
Research: Sustainable and healthy communities	147,372	154,978	+7,606
Water: Human health protection	3,636	3,636	
Total, Science and Technology	783,926	759,156	-24,770
(transfer from Superfund)	(23,549)	(19,216)	(-4,333)
Environmental Programs and Management			
Brownfields	26,002	26,002	
Clean air and climate	308,268	277,491	-30,777
(Climate protection program),	(106,199)	(95,436)	(-10,763)
Compliance	127,540	103,297	-24,243
Enforcement	267,842	244,499	-23,343
(Environmental justice)	(6,954)	(6,737)	(-217)
Environmental protection; National priorities		12,700	+12,700

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill	
		Final Bill	vs. Request	
***************************************	. *			
Geographic programs:				
Great Lakes Restoration Initiative	300,000	300,000	<u></u>	
Chesapeake Bay	72,982	70,000	-2,982	
San Franciso Bay	4,819	4,819		
Puget Sound	17,150	25,000	+7,850	
Long Island Sound	2,940	3,940	+1,000	
Gulf of Mexico	4,482	4,482		
South Florida	1,704	1,704		
Lake Champlain	1,399	1,399		
Lake Pontchartrain	948	948		
Southern New England Estuaries	2,000	2,000		
Community Action for a Renewed Environment (CARE)	1,000	•••	-1,000	
Other geographic activities	1,445	1,445		
Subtotal	410,869	415,737	+4,868	
Homeland security	11,640	10,359	-1,281	
Indoor air and radiation	33,230	28,081	-5,149	
Information exchange / Outreach(Children and other sensitive populations:	146,796	128,569	-18,227	
Agency coordination)	(8,486)	(6,548)	(-1,938)	
(Environmental education)		(8,702)	(+8,702)	
International programs	19,211	15,647	-3,564	
IT / Data management / Security	93,538	91,989	-1,549	
Legal/science/regulatory/economic review	131,478	113,202	-18,276	
Operations and administration	508,880	480,482	-28,398	

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Pesticide licensing	111,307 115,819	104,006 107,738	-7,301 -8,081
Toxics risk review and prevention(Endocrine disruptors)	103,494 (6,891)	93,826 (7,553)	-9,668 (+662)
Underground storage tanks (LUST / UST)	12,345	12,714	+369
National estuary program / Coastal waterways Wetlands	27,227 27,656	25,098 21,065	-2,129 -6,591
Subtotal	54,883	46,163	-8,720
Water: Human health protection	104,757 224,858	100,088 211,559	-4,669 -13,299
Total, Environmental Programs and Management	2,812,757	2,624,149	-188,608
Hazardous Waste Electronic Manifest System Fund			
E-Manifest System Fund	2,000	3,674	+1,674
Office of Inspector General			
Audits, evaluations, and investigations(transfer from Superfund)	45,227 (11,054)	41,849 (9,939)	-3,378 (-1,115)

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

***************************************	FY 2014 Request	Final Bill	Final Bill vs. Request
Buildings and Facilities			
Homeland security: Protection of EPA personnel			
and infrastructure	8.038	6.676	-1.362
Operations and administration	46,326	27,791	-18,535
Total, Buildings and Facilities	54,364	34,467	-19,897
Hazardous Substance Superfund			
Audits, evaluations, and investigations	11,054	9,939	-1,115
Compliance	1,182	998	-184
Enforcement	185,280	175,518	-9,762
Homeland security	41,972	38,067	-3,905
Indoor air and radiation	2,476	1,991	-485
Information exchange / Outreach	1,433	1,340	-93
IT /data management/security	14,593	14,575	-18
Legal/science/regulatory/economic review	1 , 500	1,295	-205
Operations and administration	137,528	120,525	-17,003
Research: Chemical safety and sustainability	3,197	3,040	-157
Research: Sustainable communities	18,243	14,380	-3,863
Superfund cleanup:			
Superfund: Emergency response and removal	187,826	177,826	-10,000
Superfund: Emergency preparedness	8,150	8,150	
Superfund: Federal facilities	26,866	21,125	-5,741

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Superfund: Remedial	539,074	500,000	-39,074
Subtotal	761,916	707,101	-54,815
Total, Hazardous Substance Superfund (transfer to Inspector General)(transfer to Science and Technology)	1,180,374 (-11,054) (-23,549)	1,088,769 (-9,939) (-19,216)	-91,605 (+1,115) (+4,333)
Leaking Underground Storage Tank Trust Fund (LUST)			
Enforcement Operations and administration Research: Sustainable communities	816 1,405 4 9 8	746 1,550 320	-70 +145 -178
Underground storage tanks (LUST / UST)	96,523 (10,195) (57,402) (28,926)	91,950 (10,195) (56,126) (25,629)	-4,573 (-1,276) (-3,297)
Total, Leaking Underground Storage Tank Trust Fund	99,242	94,566	-4,676
Inland Oil Spill Program (formerly Oil Spill Response)			
Compliance Enforcement Oil Operations and administration	142 2,955 17,068 509	139 2,413 14,409 584	-3 -542 -2,659 +75

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Research: Sustainable communities	594	664	+70
Total, Inland Oil Spill Program	21,268	18,209	-3,059
State and Tribal Assistance Grants (STAG)			
Alaska Native villages	10,000 85,000 1,095,000 6,000 817,000 5,000	10,000 90,000 1,448,887 20,000 906,896 5,000	+5,000 +353,887 +14,000 +89,896
•	2,010,000	2,400,700	1402,100
Categorical grants: Beaches protection Brownfields. Environmental information Evidence-based enforcement grants. Hazardous waste financial assistance. Lead. Nonpoint source (Sec. 319). Pesticides enforcement. Pesticides program implementation. Pollution control (Sec. 106). (Water quality monitoring). Pollution prevention. Public water system supervision.	47,572 21,564 4,000 102,974 14,512 164,493 18,644 13,119 258,664 (18,500) 4,922 109,700	9,549 47,745 9,646 99,693 14,049 159,252 18,050 12,701 230,806 (17,848) 4,765 101,963	+9,549 +173 -11,918 -4,000 -3,281 -463 -5,241 -594 -418 -27,858 (-652) -157 -7,737

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
		Final Bill	vs. Request
Radas		0.054	
Radon		8,051	+8,051
State and local air quality management		228,219	-29,010
Toxics substances compliance		4,919	-162
Tribal air quality management	13,252	12,829	-423
Tribal general assistance program	72,631	65,476	-7,155
Underground injection control (UIC)		10.506	-346
Underground storage tanks		1,498	+8
Wetlands program development	•	14,661	-482
Subtotal, Categorical grants	1,135,842	1,054,378	-81,464
Total, State and Tribal Assistance Grants	- • •		= = = = = = = = = = = = = = = = = = =
Subtotal, ENVIRONMENTAL PROTECTION AGENCY	8,153,000	8,200,000	+47,000
TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY		8,200,000	+47,000
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TITLE III - RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

Forest and Rangeland Research

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request

Research and development programs	243,431	226,000	-17,431
Total, Forest and rangeland research	310,236	292,805	-17,431
State and Private Forestry			
Landscape scale restoration	20,000	14,000	-6,000
Forest Health Management:			
Federal lands forest health management	58,922	58,922	
Cooperative lands forest health management	45,655	45,655	
Subtotal	104,577	104,577	
Cooperative Forestry:			
Forest stewardship	22,398	22,398	
Forest legacy	60,000	50,965	-9,035
Community forest and open space conservation	4,001	2,000	-2,001
Urban and community forestry	25,326	28,040	+2,714
Subtotal, Cooperative Forestry	111,725	103,403	-8,322
International forestry	3,652	8,000	+4,348
Total, State and Private Forestry	239,954	229,980	-9,974

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
National Forest System			
Integrated resource restoration	756,788		-756,788
Restoration Partnerships	10,029	2,000	-8,029
Land management planning		37,754	+37,754
Inventory and monitoring		151,019	+151,019
Land management planning, assessment and monitoring	184,781		-184,781
Recreation, heritage and wilderness	260,796	261,719	+923
Grazing management	35,663	55,356	+19,693
Grazing permit administration fee	5,000		-5,000
Grazing permit admin offsetting collections	-5,000		+5,000
Forest products		339,130	+339,130
Vegetation and watershed management		184,716	+184.716
wildlife and fish habitat management	* - -	140,466	+140,466
Collaborative Forest Landscape Restoration Fund	39,851	40,000	+149
Minerals and geology management	70,970	76,423	+5,453
Landownership management	71,131	77,730	+6,599
Law enforcement operations	126,653	126,653	
Valles Caldera National Preserve		3,364	+3,364
Total, National Forest System	1,556,662	1,496,330	-60,332
Capital Improvement and Maintenance			
Facilities:			
Maintenance	77,642	59,000	-18,642
Construction	16,185	12,000	-4,185
Subtotal	93,827	71,000	-22,827

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

•••••••••••••••••••••••••••••••••••••••		Final Bill	Final Bill vs. Request
Roads:			
Maintenance Construction	122,758 22,546	143,454 22,546	+20,696
Subtotal	145,304	166,000	+20,696
Trails:			
Maintenance	62,864	58,000	-4,864
Construction	19,667	17,000	-2,667
Subtotal	82,531	75,000	-7,531
Deferred maintenance	7,121	3,000	-4,121
Legacy road and trail remediation		35,000	+35,000
Subtotal, Capital improvement and maintenance	328,783	350,000	+21,217
Deferral of road and trail fund payment	-18,000	-17,000	+1,000
Total, Capital improvement and maintenance	310,783	333,000	+22,217
Land Acquisition			
Acquisitions	45,614	31,300	-14,314
Acquisition management	9,050	7,500	-1,550
Recreational Access	3,320	4,725	+1,405
Total, Land Acquisition	57,984	43,525	-14,459

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
***************************************		*	
Acquisition of land for national forests, special acts	912	912	
Acquisition of lands to complete land exchanges	217	217	-
Range betterment fund	3,000	3,000	
Gifts, donations and bequests for forest and rangeland			
research	40	40	
Management of national forest lands for subsistence uses		2,500	+2,500
Wildland Fire Management			
Fire operations:			
Wildland fire preparedness	1,057,580	1,057,580	
Wildland fire suppression operations	680,488	680.488	
Additional suppression funding (P.L. 113-46)		600,000	+600,000
Subtotal, Fire operations	1,738,068	2,338,068	+600,000
Other operations:			
Hazardous fuels	201,228	306,500	+105,272
(Hazardous Fuels Base Program)	(196, 228)	(296,500)	(+100,272)
(Biomass Grants)	(10,500)	(10,000)	(-500)
Fire plan research and development	19,795	19,795	
Joint fire sciences program	6,914	6,914	
State fire assistance	69,459	78,000	+8,541

	FY 2014 Request	Final Bill	Final Bill vs. Request
Volunteer fire assistance	11,205	13,025	+1,820
Subtotal, Other operations			+115,633
Subtotal, Wildland Fire Management (with transfers)	2,046,669		+715,633
Total, Wildland Fire Management (w/ transfers)	2,046,669	2,762,302	+715,633
FLAME Wildfire Suppression Reserve Account			
FLAME wildfire suppression reserve account	315,000	315,000	
Total, all wildland fire accounts (w/ transfers)	2,361,669	3,077,302	+715,633
Total, Forest Service without Wildland fire	2,479,788		-77,479
TOTAL, FOREST SERVICE (with transfers)	4,841,457	5,479,611	+638,154
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
INDIAN HEALTH SERVICE			
Indian Health Services			
Indian Health Services(Purchased/referred care)(Loan repayment)	(878,575)	3,982,842 (878,575) (36,000)	+477,549

		Final Bill	

Contract Support Costs			
Contract support	477,205		-477,205
Indian Health Facilities			
Maintenance and improvement	53,721	53,614	-107
Sanitation facilities construction	79,582	79,423	-159
Health care facilities construction	85,048	85,048	
Facilities and environmental health support	207,206	211,051	+3,845
Equipment	22,582	22,537	-45
Total, Indian Health Facilities	448,139	451,673	+3,534
=	=======================================	=======================================	
TOTAL, INDIAN HEALTH SERVICE	4,430,637	4,434,515	+3,878
=	***********	=======================================	
NATIONAL INSTITUTES OF HEALTH			
HALLOHAL INCLINITED OF HEALTH			
National Institute of Environmental Health Sciences	79,411	77,349	-2,062

		Final Bill	Final Bill vs. Request
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY			· • • • • • • • • • • • • • • • • • • •
Toxic substances and environmental public health			-1,524
TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES	4,586,263	4,586,555 =======	+292
OTHER RELATED AGENCIES			
EXECUTIVE OFFICE OF THE PRESIDENT			
Council on Environmental Quality and Office of Environmental Quality	3,009	3,000	-9
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD			
Salaries and expenses	11,484	11,000	-484
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION			
Salaries and expenses	8,100	7,341	-759
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT			
Payment to the Institute	11,369	9,369	-2,000

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
***************************************		*	
SMITHSONIAN INSTITUTION			
Salaries and Expenses			
Museum and Research Institutes:			
National Air and Space Museum	18,733	18,123	-610
Smithsonian Astrophysical Observatory	24,293	23,946	-347
Major scientific instrumentation	4,316	3,918	-398
Universe Center,	300	184	-116
National Museum of Natural History	49,084	47,428	-1,656
National Zoological Park	25,196	24,533	-663
Smithsonian Environmental Research Center	3,903	3,873	-30
Smithsonian Tropical Research Institute	14,095	14,095	
Biodiversity Center	1,867	1,520	-347
Arthur M. Sackler Gallery/Freer Gallery of Art	6,206	6,019	-187
Center for Folklife and Cultural Heritage	2,490	2,490	
Cooper-Hewitt, National Design Museum	4,710	4,710	
Hirshhorn Museum and Sculpture Garden	4,410	4,270	-140
National Museum of African Art	4,340	4,209	-131
World Cultures Center	300	284	-16
Anacostia Community Museum	2,095	2,079	-16
Archives of American Art	1,904	1,844	-60
National Museum of African American History and			
Culture	35,955	34,260	-1,695
National Museum of American History	23,176	22,433	-743
National Museum of the American Indian	32,265	31,293	-972

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
National Portrait Gallery	6.076	5.943	-133
Smithsonian American Art Museum	9.462	9,153	-309
American Experience Center	759	593	-166
Subtotal, Museums and Research Institutes	275,935	267,200	-8,735
Mission enabling:			
Program support and outreach:			
Outreach	34,392	9,121	-25,271
Communications	2,780	2,696	-84
Institution-wide programs	13,310	7,778	-5,532
Office of Exhibits Central	3,048	2,950	-98
Museum Support Center	1,897	1,836	-61
Museum Conservation Institute	3,276	3,222	-54
Smithsonian Institution Archives	2,220	2,149	-71
Smithsonian Institution Libraries	10,402	10,239	-163
Subtotal, Program support and outreach	71,325	39,991	-31,334
Office of Chief Information Officer	49,660	47,994	-1,666
Administration	36,779	33,907	-2,872
Inspector General	3,231	3,392	+161
Facilities services:			
Facilities maintenance	75,9 6 4	69,032	-6,932

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
Facilities operations, security and support	198,339	185,484	-12,855
Subtotal, Facilities services	274,303	254,516	-19,787
Subtotal, Mission enabling	435,298	379,800	-55,498
Total, Salaries and expenses	711,233	647,000	-64,233
Facilities Capital			
Revitalization	89,220 13,780 55,000	89,220 13,780 55,000	
Total, Facilities Capital	158,000	158,000	
TOTAL, SMITHSONIAN INSTITUTION	869,233	805,000	-64,233 ========
NATIONAL GALLERY OF ART			
Salaries and Expenses			
Care and utilization of art collections	39,835 33,979	39,083 33,028	-752 - 951

***************************************		Final Bill	Final Bill vs. Request
Protection of buildings, grounds and contents General administration	24,828	22,305 23,584	-1,244
Total, Salaries and Expenses		118,000	
Repair, Restoration and Renovation of Buildings			
Base program	•	15,000	• • • •
TOTAL, NATIONAL GALLERY OF ART	•	•	-11,215
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS			
Operations and maintenance	12,205	22,193 12,205	
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS		34,398	
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS			
Salaries and expenses	10,500	10,500	

		Final Bill	Final Bill vs. Request
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES			
National Endowment for the Arts			
Grants and Administration			
Grants:			
Direct grants	56,840	56,681	-159
Challenge America grants	8,000	7,987	-13
Our Town	10,000	4,992	-5,008
Subtotal	74,840	69,660	-5,180
State partnerships:			
	39,266	36,816	-2,450
Underserved set-aside	10,627	9,812	-815
Subtotal		· - •	•
Subtotal, Grants	124,733	116,288	-8,445
Program support	2,250	2,250	
Administration	27,483	27,483	
Total, Arts	154,466	146,021	-8,445

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
National Endowment for the Humanities			
Grants and Administration			
Grants:			
Bridging cultures	9,000	3,494	-5,506
Federal/State partnership	43,432	42,435	-997
Preservation and access	15,750	15,426	-324
Public programs	14,000	13,654	-346
Research programs	15,435	14,752	-683
Education programs	13,250	13,237	-13
Program development	500	499	-1
Digital humanities initiatives	4,450	4,388	-62
Subtotal, Grants	115,817	107,885	-7,932
Matching Grants:			
Treasury funds	2,400	2,381	-19
Challenge grants	8,850	8,357	-493
Subtotal, Matching grants	11,250	10,738	-512
Administration	•	27,398	
Total, Humanities		146,021	-8,444
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE			- -
HUMANITIES	308,931	292,042	-16,889
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DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014	Final Bill	Final Bill
***************************************	•		vo. nequest
COMMISSION OF FINE ARTS			
Salaries and expenses	2,406	2,396	-10
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS			
Grants		2,000	+2,000
ADVISORY COUNCIL ON HISTORIC PRESERVATION		•	
Salaries and expenses	6,531	6,531	
NATIONAL CAPITAL PLANNING COMMISSION			
Salaries and expenses	8,084	8,084	
UNITED STATES HOLOCAUST MEMORIAL MUSEUM			
Holocaust Memorial Museum	52,385	52,385	

DIVISION G - INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	Request		Final Bill vs. Request
DWIGHT D. EISENHOWER MEMORIAL COMMISSION			
Salaries and expenses	49,000	1,000	
Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION.		1,000	
TOTAL, TITLE III, RELATED AGENCIES	- , ,	11,444,212	
TITLE IV - GENERAL PROVISIONS			
Stewardship contracting (Sec. 431)		1,000	+1,000
GRAND TOTAL	(29,943,377)		(+211,843) (-7,500)
(Discretionary total)	(29,969,657)	(30,058,000)	(+88,343)

DIVISION H – DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

The Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014, put in place by this division incorporates the following agreements. Funds for the individual programs and activities within the accounts in this division are displayed in the detailed table at the end of the explanatory statement for this division. Funding levels that are not displayed in the detailed table are identified within this explanatory statement.

In implementing this agreement, the Departments and agencies should be guided by the language and instructions set forth in Senate Report 113-71 accompanying the bill, S. 1284, unless specifically addressed in this statement. In cases where the language and instructions in the Senate report specifically address the allocation of funds, each has been reviewed and those that are jointly concurred on have been endorsed in this statement.

TITLE I

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING TRANSFER OF FUNDS)

The agreement modifies a provision increasing the amount of Workforce Investment Act (WIA) State grant funding that may be set aside by Governors to 8.75 percent to support statewide and regional projects. The agreement is supportive of Governors' Reserve funding being used to support on-the-job and

incumbent training to improve the skills of workers, avert layoffs, or lead to employment in in-demand occupations or industries.

OFFICE OF JOB CORPS

Contracts provided for the operation and maintenance of Job Corps facilities are generally let on a two-year basis, with as many as three option years depending on the quality of performance. When evaluating contract renewals or re-bids, due consideration should be provided to the federal investment already made in high-performing incumbent contractors as a part of a full, fair, and open competitive process. As part of this process, the Department of Labor (DOL) should consider documented past performance of student outcomes and cost-effective administration as important factors in Job Corps procurements.

The agreement recognizes that construction on a new Job Corps center will be substantially completed in December 2014 and provides sufficient funds to ensure that competitively awarded contracts will be in place to keep the process of opening the new center on course.

The agreement includes increased funding for Job Corps Administration to strengthen financial management, oversight, and monitoring of the program.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

To the extent that funds not needed for workload become available at the end of the fiscal year, the Department is encouraged to make funding available to States for program integrity, performance improvement, and technology investments, with a portion of funds not needed for workload to be distributed to all States proportionally based on each State's base allocation.

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The bill continues the exemption of small farming operations from Occupational Safety and Health Administration (OSHA) regulation. The OSHA is encouraged to work with the Department of Agriculture before moving forward with any attempts to redefine and regulate post-harvest activities, to include, but not limited to, storing, drying, grinding, and other activities necessary to market farm products to subsequent users in the agricultural value chain, and clarify that this exemption shall apply to on farm post-harvest activities.

MINE SAFETY AND HEALTH ADMINISTRATION

The agreement includes new language setting aside not less than \$8,441,000 for State assistance grants and modifies language relating to the Mine Safety and Health Administration (MSHA)'s existing authority to collect certain fees. The agreement also includes new language relating to relocation of the Office of the Solicitor.

Coal production within the United States has shifted across regions.

Unfortunately, mine inspectors are not always distributed in a manner that keeps pace with existing mining activity needs. Certain areas of the country in which mines have closed may have the same number of inspectors that existed when all mines were operational, while some areas opening new mining operations may not have appropriate coverage. MSHA should do a better job in allocating mining inspectors in proportion to the actual mining activity and need occurring in various regions. While MSHA has taken initial steps to address this discrepancy, in part to address a coming retirement wave of inspectors, MSHA is directed to accelerate these efforts to better align enforcement resources with current mining activity and workload demand across regions.

The Government Accountability Office (GAO) is currently conducting a study to examine existing technological options for reducing coal mine dust and the costs, advantages and disadvantages of various methods for reducing the concentration of dust in coal mines. The MSHA is directed to provide to GAO any information or assistance requested in connection with this study. In addition, MSHA should take any pertinent information from GAO into account in developing the rule now under consideration regarding lowering miners' exposure to coal dust, to the extent that GAO completes its work before the rule is finalized. In any event, MSHA should take into consideration all relevant information and conclusions from the GAO study when addressing compliance assistance, training, or post-implementation needs in connection with any such rule. The MSHA is further directed to consider the feasibility of all available technologies and work practices that would allow mine operators to comply with the rule in a manner that is not economically prohibitive for the long-term viability of the affected mines, while reducing miners' exposure to respirable mine dust.

BUREAU OF LABOR STATISTICS

The data produced through National Longitudinal Surveys of Labor Market Experience (NLS) are an essential source for both long-term and ongoing analysis of the economic health of America and are an invaluable resource for Congress and the public and private sectors, especially during these times of economic uncertainty. As such, the bill provides sufficient funding necessary to ensure that the frequency of NLS data collection occurs not less than biennially.

Within available resources, the Bureau of Labor Statistics is encouraged to add an annual supplement to the Current Population Survey, including contingent work and alternative work arrangements, as proposed in the budget request.

DEPARTMENTAL MANAGEMENT

Within available resources, agencies of DOL should take steps to improve the quality of information on workplace safety violations, including steps to clearly and correctly identify entities that are penalized for any type of violation of federal labor laws. These improvements could assist federal contracting officers with using accurate data to determine whether or not a prospective contractor has a record of compliance with federal labor law.

VETERANS EMPLOYMENT AND TRAINING

The agreement modifies language relating to Veterans Employment and Training specifying amounts for various activities within this account.

A September 2013 GAO report highlighted that the Department has yet to implement fully the recommendations in its October 2010 report assessing the employment needs of Native American veterans living on tribal lands, including Indian reservations, Alaska Native villages, and Hawaiian Home Lands. The agreement directs the Secretary to submit a report to the House and Senate Appropriations Committees by June 30, 2014 that includes a strategy to implement the October 2010 report's recommendations, including goals, benchmarks, costs, and time frames. If recommendations are disputed by the Department, the Committee requests the report include information on why the recommendations cannot be implemented. The agreement encourages the Department to continue to work with the Departments of Defense and Veterans Affairs and other agencies to develop or obtain data to assess the employment needs of Native American veterans returning to live on tribal lands.

GENERAL PROVISIONS

H1-B VISA PROGRAM

The bill modifies a provision related to the H-1B visa program.

TRANSFER AUTHORITY FOR TECHNICAL ASSISTANCE

The bill modifies a provision providing the Employment and Training Administration with authority to transfer funds provided for technical assistance services to grantees to program administration, so that it does not apply to section 173A(f)(2) of the WIA.

TRANSFER AUTHORITY FOR EVALUATION PURPOSES

The bill modifies a provision that allows up to 0.5 percent of discretionary appropriations provided in this act for all DOL agencies to be used by the Chief Evaluation Office for evaluation purposes consistent with the terms and conditions in this act applicable to such office.

TRADE ADJUSTMENT ASSISTANCE COMMUNITY COLLEGE AND CAREER TRAINING GRANT PROGRAM

The bill includes a new provision allowing the Secretary to reserve up to three percent of funds provided for the Trade Adjustment Assistance Community College and Career Training Grant program to be used for evaluation and technical assistance purposes and to allow grantees to award subgrants.

WAGE AND HOUR SALARY CAP

The bill includes a new provision adjusting the salary level for the

Administrator of the Wage and Hour Division to reflect a reorganization within the Department.

TEMPORARY NONIMMIGRANT VISA PROGRAMS

The bill includes a new provision related to the H-2A temporary agricultural program. The bill also includes a provision providing flexibility with respect to the crossing of H-2B nonimmigrants working in the seafood industry.

TITLE II

DEPARTMENT OF HEALTH AND HUMAN SERVICES

The agreement includes tables within and at the end of the statement allocating funding for the programs, projects, and activities in this act. The agencies within this act are directed to fully implement these allocations in accordance with the statement, except as permitted by the reprogramming and transfer authorities provided in this act. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's budget so it can be considered by the Committees on Appropriations.

The Department is directed to include in its fiscal year 2015 congressional budget justification the amount of expired unobligated balances available for transfer to the nonrecurring expenses fund (NEF) and the amount of any such balances transferred to the NEF. This should include actual or estimated amounts for the prior, current, and budget years.

HEALTH RESOURCES AND SERVICES ADMINISTRATION PRIMARY HEALTH CARE

Health Centers.—The agreement includes bill language to require that, of all the funds provided for the Health Center program, not less than \$110,000,000 shall

be obligated for base grant adjustments to existing health centers and not less than \$350,000,000 shall be obligated for new access points or expanded medical services. Bill language also requires the aforementioned funding levels to be obligated by October 1, 2014. Within the funds provided for Primary Health Care, the context provide not less than the fiscal year 2013 level of funding for the Native Hawaiian Health Care Program.

The Administrator is directed to provide a report within 60 days of enactment outlining the requirements for allowing Community Health Centers to add a new or expand an existing dental facility. This report should address all the factors weighed in the grant making decision process and whether the Health Resources and Services Administration (HRSA) considers the number of private providers available to the population of patients, particularly in rural areas, when evaluating a grant applicant's certificate of need.

HEALTH WORKFORCE

Oral Health Training.—The agreement includes not less than \$8,000,000 for General Dentistry programs and not less than \$8,000,000 for Pediatric Dentistry programs. The agreement includes bill language prohibiting health workforce funds to be used for section 340G-1, the Alternative Dental Health Care Providers Demonstration program.

Alzheimer Disease Outreach and Education.—Within the funds provided for Geriatric Education programs, this agreement includes \$4,000,000 to train health professionals on issues related to Alzheimer's disease. These funds will support Geriatric Education Centers for outreach and education efforts to enhance healthcare providers' knowledge of the disease, improve detection and early

intervention, and improve care for people with Alzheimer's disease and their caregivers.

Public Health and Preventive Medicine Training.—The agreement includes not less than \$2,500,000 for Public Health Traineeships, not less than \$3,813,000 for the Preventive Medicine Residency Program and up to \$9,864,000 for Public Health Training Centers. In addition, the bill includes not less than \$2,000,000 for the Integrative Medicine Program for a new competitive award to support a national center of excellence on integrative primary care.

Mental and Behavioral Health.—The agreement provides \$7,916,000 for Mental and Behavioral Health programs and intends not less than \$1,000,000 of the increase over fiscal year 2013 be used to continue and expand the Leadership Training in Social Work program, formerly funded in the Maternal Child Health Bureau of HRSA. The Bureau of Health Professions is directed to work with the Maternal Child Health Bureau to ensure a smooth transition for grantees.

Health Professions Training.—The Administrator of HRSA is directed to provide a briefing to the House and Senate Appropriations Committees within sixty days of enactment to detail the health professions training resources currently available to rural underserved areas with significant Native American populations.

MATERNAL AND CHILD HEALTH

Maternal and Child Health Block Grant.—The agreement includes bill language setting aside \$77,093,000 for Special Projects of Regional and National Significance (SPRANS), which is intended to include sufficient funding to continue the set-asides for oral health, epilepsy, sickle cell, and fetal alcohol syndrome at not less than fiscal year 2012 levels. The agreement also provides \$546,632,000 for State grants.

Heritable Disorders Program.—The agreement includes a \$2,000,000 increase to support wider implementation, education, and awareness of newborn screening for Severe Combined Immune Deficiency and related disorders.

RYAN WHITE HIV/AIDS PROGRAMS

The agreement intends that the increase provided for the AIDS Drug
Assistance Program be awarded according to the statutory formula. The agreement
directs HRSA to allocate funds for the Minority AIDS Initiative within the Ryan
White HIV programs at not less than the fiscal year 2013 funding level.

HEALTH CARE SYSTEMS

340B Drug Pricing Program.—The agreement provides \$6,000,000 to implement a new program integrity effort within the 340B Drug Pricing Program. The Director of the 340B Program is directed to brief the House and Senate Appropriations Committees within 45 days of enactment regarding the plans to strengthen program oversight to ensure compliance with existing requirements. Further, the briefing should address the timetable for issuing new regulations that address compliance concerns raised by both the Office of Inspector General and the Government Accountability Office.

The agreement includes bill language facilitating the transfer of the Hansen's Disease programs to the Health Care Systems Bureau.

RURAL HEALTH

The agreement includes sufficient funding to continue the five key program areas identified in the President's budget: outreach services grants, rural network development grants, network planning grants, small healthcare provider quality improvement grants, and the Delta States network grant program.

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM

The agreement includes bill language transferring the Health Education Assistance Loans Program to the Department of Education.

CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement includes \$5,807,120,000 in discretionary appropriations for the Centers for Disease Control and Prevention (CDC). In addition, \$210,555,000 is made available under section 241 of the Public Health Service (PHS) Act and \$831,300,000 in transfers from the Prevention and Public Health (PPH) Fund.

IMMUNIZATION AND RESPIRATORY DISEASES

The agreement includes a total of \$744,700,000 for Immunization and Respiratory Diseases, which includes \$571,536,000 in discretionary appropriations, \$12,864,000 that is made available under section 241 of the PHS Act, and \$160,300,000 that is made available from amounts in the PPH Fund.

	FY 2014
Budget Activity	Agreement
Section 317 Immunization Program	\$588,000,000
National Immunization Survey	12,864,000
Influenza Planning and Response	156,700,000

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES AND TUBERCULOSIS PREVENTION

The agreement includes \$1,072,834,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases and Tuberculosis Prevention, in discretionary appropriations.

	FY 2014
Budget Activity	Agreement
Domestic HIV/AIDS Prevention and Research	\$760,684,000
HIV Prevention by Health Departments	390,803,000
HIV Surveillance	115,766,000
Activities to Improve Program Effectiveness	94,946,000
National, Regional, Local, Community and	
Other Organizations	130,192,000
School Health	28,977,000
Viral Hepatitis	28,650,000
Sexually Transmitted Infections	148,500,000
Tuberculosis	135,000,000

EMERGING AND ZOONOTIC INFECTIOUS DISEASES

The agreement includes \$339,300,000 for Emerging and Zoonotic Infectious Diseases, which includes \$287,300,000 in discretionary appropriations and \$52,000,000 that is made available from amounts in the PPH Fund.

	FY 2014
Budget Activity	Agreement
Emerging and Zoonotic core activities	\$18,800,000
Vector-borne Diseases	22,000,000
Lyme Disease	9,000,000
Prion Disease	4,900,000
Chronic Fatigue Syndrome	4,500,000
Emerging Infectious Diseases	124,500,000
Food Safety	34,700,000
National Healthcare Safety Network	14,150,000
Quarantine	24,750,000
Advanced Molecular Detection	30,000,000
Epidemiology and Lab Capacity program	40,000,000
Healthcare-Associated Infections	12,000,000

Advanced Molecular Detection.—The agreement provides support for the Advanced Molecular Detection (AMD) initiative. The CDC Director shall publish a 5-year AMD implementation program plan that includes, at a minimum, program metrics that track the initiative, track projected cost savings, and track improved detection speed, savings, and effectiveness as compared to the existing process. Further, the plan shall describe how funds from the proposed AMD State grants will be re-integrated into the ongoing funding streams for laboratory services. A copy of the plan shall be provided to the House and Senate Appropriations Committees and the metrics should be reported in the annual budget request.

Lyme Disease.—The agreement encourages CDC to consider expanding activities related to developing sensitive and more accurate diagnostic tools and tests for Lyme disease, including the evaluation of emerging diagnostic methods and improving utilization of adequate (validated) diagnostic testing to account for the multiple clinical manifestations of Lyme disease. CDC is further encouraged to expand its epidemiological research activities on tick-borne diseases to include an objective to determine the frequency and nature of the possible long-term complications of Lyme disease and to improve surveillance and reporting of Lyme and other tick-borne diseases in order to produce more accurate data on their incidence. Finally, the agreement suggests that CDC evaluate the feasibility of developing a national reporting system on Lyme disease, including laboratory reporting and to expand prevention of Lyme and tick-borne diseases through increased community-based public education as well as physician and healthcare provider programs based on the latest scientific research on the diseases.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The agreement includes \$1,157,650,000 for Chronic Disease Prevention and Health Promotion, which includes \$711,650,000 in discretionary appropriations, and \$446,000,000 that is made available from amounts in the PPH Fund.

	FY 2014
Budget Activity	Agreement
Tobacco	\$205,000,000
Nutrition, Physical Activity, and Obesity	37,500,000
High Obesity Rate Counties	5,000,000
School Health	14,900,000
Food Allergies	486,000
Health Promotion	18,430,000
Community Health Promotion	5,800,000
Glaucoma	3,200,000
Visual Screening Education	485,000
Alzheimer's Disease	3,300,000
Inflammatory Bowel Disease	680,000
Interstitial Cystitis	650,000
Excessive Alcohol Use	2,315,000

	FY 2014
Budget Activity	Agreement
Chronic Kidney Disease	2,000,000
Prevention Research Centers	25,000,000
Heart Disease and Stroke	127,850,000
Diabetes	137,300,000
National Diabetes Prevention Program	10,000,000
Cancer Prevention and Control	343,120,000
Breast and Cervical Cancer	204,000,000
WISEWOMAN	20,500,000
Breast Cancer Awareness for Young	
Women	4,875,000
Cancer Registries	48,200,000
Colorectal Cancer	42,000,000
Comprehensive Cancer	19,150,000
Johanna's Law	4,850,000
Ovarian Cancer	4,750,000
Prostate Cancer	12,750,000
Skin Cancer	2,075,000

	FY 2014
Budget Activity	Agreement
Cancer Survivorship Resource Center	470,000
Oral Health	14,750,000
Safe Motherhood/Infant Health	42,000,000
Arthritis	12,550,000
Epilepsy	7,750,000
National Lupus Patient Registry	5,500,000
REACH	50,000,000
Community Prevention Grants	80,000,000
Million Hearts	4,000,000
Workplace Wellness	10,000,000
National Early Child Care Collaboratives	4,000,000
Hospitals Promoting Breastfeeding	8,000,000

Cancer Proportionality.—The agreement does not include additional flexibility in the cancer screening programs of CDC. The CDC director is directed to survey State health departments to determine how many States would use flexibility if it were provided. The results of that survey shall be transmitted to the House and Senate Appropriations Committees.

Community Prevention Grants.—The agreement includes bill language for a new initiative to prevent chronic diseases and reduce their impact by awarding three year grants to community coalitions that include businesses, schools, and non-profit organizations.

CDC is encouraged to continue its efforts to coordinate grant requirements in ways that increase efficiency at the State and local level. The agreement continues to reject the consolidation of CDC chronic disease programs and expects CDC to demonstrate that funds are spent in the exact amounts allocated and for the purposes specified in this statement of the managers. The CDC shall ensure any efforts to consolidate include an audit trail, measureable outcomes, monitoring and coordination to all support the funding allocations provided herein.

Diabetes/Heart Disease.—The agreement includes a significant increase for grants to States in the program. The CDC is urged to put procedures in place to ensure that some portion of the increase in funding is sub-granted to the local level.

Johanna's Law.—Within the funds provided for Johanna's Law, up to \$1,000,000 shall be used for a review of the state of the science on ovarian cancer as described in Senate Report 113-71.

Obesity Outreach.—While some indicators show that slight drops in obesity rates have occurred recently, concern remains that too little is occurring in the areas with the highest obesity rates, particularly in rural areas. For that reason, \$5,000,000 in competitive funding is provided to conduct pilot programs that focus on the use of existing extension and outreach services in the counties with the highest prevalence of obesity. All counties with an obesity prevalence of over 40 percent, as determined by CDC's latest county level data in the Behavioral Risk

Factor Surveillance System, shall be eligible to participate in this extension and outreach program.

REACH.—The CDC is directed to award all increased funds under the terms and conditions by which the funds were awarded prior to fiscal year 2012.

BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The agreement includes \$122,435,000 for Birth Defects and Developmental Disabilities.

Within the total for Birth Defects and Developmental Dieces, the Disabilities ment includes the following amounts: agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Child Health and Development	\$59,450,000
Birth Defects	17,700,000
Fetal Death	810,000
Fetal Alcohol Syndrome	9,700,000
Folic Acid	2,800,000
Infant Health	7,750,000
Autism	21,500,000
Health and Development for People with	
Disabilities	49,985,000
Disability & Health	18,100,000

	FY 2014
Budget Activity	Agreement
Limb Loss	2,700,000
Tourette Syndrome	1,610,000
Early Hearing Detection and Intervention	10,250,000
Muscular Dystrophy	5,600,000
Attention Deficit Hyperactivity Disorder	1,700,000
Fragile X	1,625,000
Spina Bifida	5,500,000
Congenital Heart Failure	2,900,000
Public Health Approach to Blood Disorders	4,000,000
Hemophilia CDC Activities	2,000,000
Hemophilia Treatment Centers	5,000,000
Thallasemia	2,000,000

Congenital Heart Defects.—The agreement includes funding to collect and analyze data as described in Senate Report 113-71.

Duchenne Muscular Dystrophy (DMD).—The CDC is urged to conduct a joint review with the National Institutes of Health (NIH) to improve NIH's ability to leverage research in this area.

PUBLIC HEALTH SCIENTIFIC SERVICES

The agreement includes a total of \$432,870,000 for Public Health Scientific Services, which includes \$347,179,000 in discretionary appropriations and \$85,691,000 that is made available under section 241 of the PHS Act.

Within the total for Public Health Scientific Services, the agreement includes the following amounts:

	FY 2014	
Budget Activity	Agreement	
Health Statistics	\$140,000,000	
Surveillance, Epidemiology, and		
Informatics	247,000,000	
Public Health Workforce	45,870,000	
		(160,555,00
ENVIRONMENTAL HEALT	Ή	

The agreement includes \$\frac{140,565,660}{160,665,660}\$ for Environmental Health programs, which includes \$147,555,000 in discretionary appropriations, and \$13,000,000 that is made available from amounts in the PPH Fund.

	FY 2014
Budget Activity	Agreement
Environmental Health Laboratory	\$48,200,000
Newborn Screening Quality Assurance Program	7,000,000
Newborn Screening /Severe Combined Immuno-	
deficiency Diseases	1,000,000

Environmental Health Activities	37,655,000
Environmental Health Activities	14,950,000
Safe Water	7,000,000
Amyotrophic Lateral Sclerosis Registry	6,500,000
Built Environment & Health Initiative	2,250,000
Climate Change	6,955,000
Environmental and Health Outcome Tracking Network	35,000,000
Asthma	24,700,000
Childhood Lead Poisoning	15,000,000

Environmental Lab.—The agreement includes \$4,200,000 to develop standardized cardiovascular disease biomarkers as described in Senate Report 113-71.

INJURY PREVENTION AND CONTROL

The agreement includes \$142,311,000 for Injury Prevention and Control activities.

	FY 2014
Budget Activity	Agreement
Intentional Injury	\$87,400,000

	FY 2014
Budget Activity	Agreement
	- <u>4</u>
Domestic Violence and Sexual	** **. * *
Violence	30,000,000
Child Maltreatment	6,650,000
Youth Violence Prevention	14,200,000
Domestic Violence Community	
Projects.	5,200,000
Rape Prevention	38,000,000
National Violent Death Reporting	
System	11,200,000
Unintentional Injury	7,756,000
Traumatic Brain Injury	5,900,000
Elderly Falls	1,856,000
Injury Prevention Activities	26,500,000
Injury Control Research Centers	9,455,000

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The agreement includes a total of \$292,300,000 for the National Institute for Occupational Safety and Health (NIOSH), which includes \$180,300,000 in discretionary appropriations and \$112,000,000 made available under section 241 of the PHS Act.

Within the total for NIOSH, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
National Occupational Research Agenda	112,000,000
Agriculture, Forestry, Fishing	24,000,000
Education and Research Centers	\$27,000,000
Healthier Workforce Centers	4,800,000
Mining Research	52,000,000
Other Occupational Safety and Health Research	96,500,000
Personal Protective Technology	16,000,000
Miners Choice	700,000
National Mesothelioma Registry and Tissue	
Bank	1,100,000

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM
The agreement includes \$55,358,000 in mandatory funding for CDC's responsibilities with respect to the Energy Employee Occupational Illness
Compensation Program. The agreement deletes without prejudice a long standing provision transferring funds to the Advisory Board on Radiation and Worker
Health as it is understood that CDC has the authority to transfer funds to the Board under the authorizing statute.

GLOBAL HEALTH

The agreement includes \$383,000,000 for Global Health activities. Within this total, the agreement includes the following amounts:

1.	FY 2014
Budget Activity	Agreement
Global AIDS Program	\$114,250,000
Global Immunization Program.	193,250,000
Polio Eradication	146,000,000
Measles and Other Vaccine	
Preventable Diseases	47,250,000
Global Disease Detection and	
Emergency Response	40,000,000
Parasitic Diseases/Malaria	19,000,000
Global Public Health Capacity	16,500,000
National Public Health	
Institutes	7,500,000

Global Health Strategy.—The CDC's Global Health program is expected to take the lead for a CDC, Food and Drug Administration, and NIH joint plan. The agencies are expected to jointly develop, coordinate, plan, and prioritize global health research activities with specific measurable metrics and to track the progress toward agreed upon global health goals that are based on sound scientific methods.

National Public Health Institutes (NPHIs).—The agreement includes \$7,500,000 to assist other nations in setting up and strengthening NPHIs. The agreement intends this initiative to be an organizational effort, and in no way limit capacity building work in other programs of CDC.

Polio Eradication.—The agreement includes an additional investment in the global eradication of polio. Since the worldwide investment ramped up in 1991, over \$1,700,000,000 has been appropriated to the Department for this effort.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The agreement includes \$1,323,450,000 for public health preparedness and response activities.

Within the total for Public Health Preparedness and Response, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Public Health Emergency Preparedness	
Cooperative Agreements	\$640,000,000
Academic Centers for Public Health	
Preparedness	8,000,000
All Other State and Local Capacity	7,750,000
CDC Preparedness and Response	132,700,000
BioSense	19,700,000
Strategic National Stockpile	535,000,000

Public Health Emergency Preparedness Index.—The CDC should continue to coordinate with other federal agencies on the index and provide an update in the fiscal year 2015 budget request on the index, timeline to implement, and how the tool will be used for future budget requests to identify needs for public health emergency preparedness and the strategic national stockpile.

Strategic National Stockpile (SNS).—The agreement directs CDC to initiate a comprehensive Institute of Medicine (IOM) evaluation of the SNS distribution system that compares the current design to methods used by other federally supported stockpiles (at a minimum comparing methods used by Department of Veterans Affairs and Department of Defense), and to make recommendations to improve the efficiency, effectiveness, and methods used by HHS to ensure the SNS distribution chain of custody, warm distribution, and other related issues are the most effective and efficient to support measurable SNS goals and objectives. The IOM review should also explore how CDC can undertake public-private collaborations in the purchase, warehousing, management and distribution of countermeasures to increase efficiencies and faster dispensing of medications during times of need. The CDC is encouraged to establish periodic program evaluations conducted by outside organizations like IOM to provide on-going expert third party recommendations for this critical program. The agreement urges CDC to verify that procedures are in place to ensure that adequate supplies ____(> medications for children are part of its ongoing stewardship of the SNS.

CDC-WIDE ACTIVITIES

The agreement includes \$677,570,000 for CDC-wide activities, which includes \$517,570,000 in discretionary appropriations and \$160,000,000 made available through the PPH Fund.

	FY 2014
Budget Activity	Agreement
Preventive Health & Health Services	
Block Grant	\$160,000,000
Business Services Support/Working	
Capital Fund	380,000,000
Buildings and Facilities	24,000,000
Public Health Leadership and Support	113,570,000

Budget Information.—The agreement recognizes CDC's value to public health and preparedness and strongly supports budget processes that link programs and activities to measurable public health and preparedness goals. The agreement directs CDC to explain in the congressional budget request how sound scientific data are linked to measurable public health and preparedness goals and objectives for each program, and how those goals directly relate to the budget request. In addition, the agreement directs CDC to provide the following information in the fiscal year 2015 and future budget requests:

Program evaluations.—An identification of the timeframes and criteria used to evaluate each program;

User fee, reimbursement, and other sources of funding.—An itemization of the actual and estimated collections for each activity and the actual annual costs related to each associated user fee, reimbursement, and other funding sources used to support CDC activities;

Accounting.—A more detailed accounting of how funds are spent in each program. The budget justification should not only be an accounting of how funds will be spent in the coming fiscal year, but also how funds have been spent in the previous fiscal years, potentially under different budget structures or organizations;

Types of activities supported.—The breakdown of intramural and extramural funding for each program; and

Working Capital Fund (WCF).—The object class breakout of annual WCF resource inputs, assets, expenditures, carryover, WCF-supported full-time equivalents, WCF-supported contract full-time equivalents, and WCF-supported overhead for the prior year actual, current year, and budget year at each Center, Institute, or Office, in addition to the CDC aggregate levels. The budget justification should include the projected and actual reserve with a breakout justification to explain the projected use and identification of any reserve and residual funds for the prior year actual, current year, and budget year estimates. Further, the CDC is directed to provide a joint briefing to the House and Senate Appropriations Committees no later than July 15, 2014 on the WCF governance structure and rules in place to ensure appropriate activity and accounting.

Repairs and Improvements.—The categorization of the needed repairs for CDC facilities in areas such as security, life/safety repairs, condition index, and other repairs.

CDC Director's Discretionary Fund.—The CDC Director shall provide timely quarterly reports on all obligations made with the Director's Discretionary Fund to the House and Senate Appropriations Committees.

Community Preventive Task Force.—Within 90 days of enactment, CDC shall provide the House and Senate Appropriations Committees a comprehensive report on the funding and program activities of the Community Preventive Task Force, including 1) annual budgets and funding sources for the previous five fiscal years; 2) details on the procedures and personnel involved in budget allocation, grant selection, and evaluation methods; 3) a list of all grant recipients from the previous five fiscal years; and 4) funded activities related to dissemination of the Community Guide.

Data Reporting.—The agreement notes that significant opportunities exist to create administrative and economic efficiencies in the reporting of public health data. For that reason, the Director of CDC is directed to work with State and local health officials to submit a report to the House and Senate Appropriations Committees no later than 180 days after enactment of this act on the opportunities for consolidating the various data collection systems in CDC. The report should include the opportunities and costs, advantages and barriers, and projected timeline to such a consolidated data reporting system, along with recommendations for adoption. The report should include full consideration of a single Web-based data collection information technology platform.

Scientific Research Coordination with NIH.—The CDC programs are directed to actively coordinate with the Institutes and Centers of the NIH to identify scientific gaps to accelerate understanding of diseases and their prevention knowledge across NIH and CDC research portfolios.

Underground and Surface Coal Mining Facilities.—It is vital to ensure good stewardship of public resources, especially buildings and facilities that provide vital research for the nation. It is understood that the underground and surface coal mining research facilities are aging. The Director of CDC shall develop a report evaluating options for the future of their coal mining research facilities within 180 days of enactment. The report should consider consolidation, making better use of National Institute of Occupational Safety and Health-owned properties that are under-utilized, and other similar measures to reduce operational costs and improve productivity. Further, the report shall provide an update on the steps CDC and a timeline to ensure the research capability lost from the now closed Lake Lynn facility will be relocated to ensure the full level of mine safety research is quickly restored.

NATIONAL INSTITUTES OF HEALTH

The National Institutes of Health (NIH) receives a total of \$29,926,104,000 in this agreement. Within this total, increases are generally distributed proportionately among NIH Institutes and Centers (ICs). Additional amounts have been added to the National Institute on Aging (NIA), in recognition of the Alzheimer's disease research initiative throughout NIH, and several institutes have received funding in anticipation of research in connection with the Brain Research through Application of Innovative Neurotechnologies (BRAIN) initiative.

Further, within the National Institute of General Medical Sciences (NIGMS) \$273,325,000 is allocated for the Institutional Development Awards (IDeA) program. Amounts have also been added to the National Center for Advancing Translational Sciences (NCATS) to the reflect movement of programs from the Common Fund to that center and to consolidate all support for the Clinical and

Translational Science Awards (CTSA) program in NCATS rather than continuing to have part of the core funding provided through other ICs.

In accordance with longstanding tradition, funding is not directed to any specific disease research area. The NIH is expected to base its funding decisions only on scientific opportunities and the peer review process.

The NIH is further expected to adopt a reasonable NIH-wide policy for non-competing and competing inflation rates that is consistent with the overall funding increase. Further, NIH is expected to support as many scientifically meritorious new and competing research project grants as possible, at a reasonable award level.

All NIH ICs are expected to continue to support the Pathways to Independence program, which provides new investigators with mentored grants that later convert into independent research project grants. In addition, the House and Senate Appropriations Committees continue to support New Innovator Awards, Director's Pioneer Awards, and the Transformative R01 Program through the Common Fund. The NIH is directed to provide inflationary increases to research training stipends that are not below the federal pay policy. The Office of the Director (OD) shall ensure the programs and offices within OD receive increases proportional to the overall increase, unless otherwise specified. The NIH Director shall provide timely quarterly reports on all obligations made with the NIH Director's Discretionary Fund to the House and Senate Appropriations Committees and any other appropriate committees.

It is recognized that NIH's Intramural program is subject to fixed cost increases, such as a federal pay raise. However, NIH is expected to ensure that the proportion of resources shifted out of the extramural program to intramural, outside of the recognized fixed costs, are based on specific scientific criteria and

include advanced consultation with the extramural community. Further, NIH is directed to continue to provide notifications of adjustment to the NIH mechanism tables.

Accelerating Commercialization of Therapies to Patients.—The NIH shall provide an update in the fiscal year 2015 budget request on the models and next steps that resulted from the trans-NIH workshop with key research organizations, venture capitalists, pharmaceutical firms, Patent and Trademark Office, and Food and Drug Administration, which was held to examine ways to work together and foster private sector drug development. The update should identify how market risk and commercial viability criteria are factored into the NIH decisions to create or select projects within its drug repurposing and de-risking activity.

Administrative Burden Reduction Workgroup.—The Director of NIH should establish a workgroup that includes coordination and participation of universities, not-for-profits, and institutes receiving support from the NIH to develop a method to track and measure the administrative burden on entities participating in NIH supported activities with the goal of developing a plan to reduce such administrative burden as practicable.

Alzheimer's Disease.—The fiscal year 2014 budget request calls for a \$80,000,000 increase over the fiscal year 2012 funding level for Alzheimer's disease research at NIA. In keeping with longstanding practice, the House and Senate Appropriations Committees do not recommend a specific amount of NIH funding for this purpose or for any other individual disease. Doing so would establish a dangerous precedent that could politicize the NIH peer review system. Nevertheless, in recognition that Alzheimer's disease poses a serious threat to the Nation's long-term health and economic stability, the agreement expects that a

significant portion of the recommended increase for NIA should be directed to research on Alzheimer's. The exact amount should be determined by the scientific opportunity of additional research on this disease and the quality of grant applications that are submitted for Alzheimer's relative to those submitted for other diseases. The NIA is encouraged to continue addressing the research goals set forth in the National Plan to Address Alzheimer's Disease, as well as the recommendations from the Alzheimer's Disease Research Summit in 2012. In addition, NIH is urged to take advantage of existing well-characterized, longitudinal, population-based cohort studies to provide new insights into risk factors and protective factors related to cognitive decline and dementia. The NIH is encouraged to support additional research in minority populations that are at particularly high risk for cognitive decline and dementia.

Basic Biomedical Research.—The NIH is expected to maintain funding support for basic biomedical research. Basic biomedical research is an important investment in the future health, wealth, and international competitiveness of our Nation and plays a critical role in the Nation's economy. The purpose of basic research is to discover the nature and mechanics of disease and identify potential therapeutic avenues likely to lead to the prevention and treatment of human disease. Without this early scientific investigation, future development of treatments and cures would be impossible. Basic biomedical research must remain a key component of both the intramural and extramural research portfolio at NIH.

Big Data.—The NIH Director shall provide a report on Core Techniques and Technologies for Advancing Big Data within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees. The report shall describe the policies, procedures, and processes in place to safeguard all the biomedical data, tools, analysis, and other similar forms of data

that are or will be accessible by or through the Big Data initiative. Further, it should detail how NIH plans to ensure that all of the data accessible by or through the initiative are not used for any other purpose than biomedical research. Specifically, it should describe how the policies will ensure the data remains anonymized. Further, it should explain how NIH policies address the ethical, legal, and societal issues surrounding the use of such data. The Director is to provide assurances that safeguards are in-place to ensure that the Big Data Initiative or any similar initiative supported by the NIH does not allow use of biomedical information by law enforcement or any organization not using the data in a manner that benefits biomedical research.

BRAIN Initiative.—The bill provides support to the BRAIN Initiative, a multi-agency effort that also involves the National Science Foundation, the Defense Advanced Research Projects Agency and several private sector partners. This work may take decades before it results in cures or treatments, but it holds promise to unlock the secrets behind diseases such as Alzheimer's and epilepsy. The National Institute of Neurological Disorders and Stroke and the National Institute of Mental Health are expected to collaborate with the other ICs that are anticipated to participate in the project. Further, NIH shall provide a detailed report within 120 days of enactment that identifies the overall program manager, detailed timeline, annual goals and annual objectives, detailed five year budget estimates (including anticipated sources of funds), milestones, decision points to continue projects, and the business analysis used to determine annually if this is the best use of research funds given other scientific opportunities.

Buildings and Facilities.—The agreement provides up to \$7,000,000 for the planned demolition of vacant buildings 7 and 9 on the NIH campus. The NIH and HHS are expected to provide the House and Senate Appropriations Committees a

plan within 90 days of enactment of this act to address the NIH facility maintenance and repair backlog over the next five years. The plan should include the uses of the NEF and other resources that may reduce the requirement for other discretionary funds.

Clinical Center and Intramural Research (IR).—The NIH Clinical Center and Intramural Research (IR) program are national resources to support biomedical research. The NIH shall include a non-add sub-line below the IR line on all NIH and IC mechanism tables to display funding provided to operate the NIH Clinical Center (referred to as the "Clinical Center") to improve transparency.

Clinical Trials Patient Enrollment.—The NIH is encouraged to take steps to improve the efficiency and effectiveness of NIH clinical trials related to patient enrollment and retention. Specifically, NIH is directed to conduct a trans-NIH workshop with public foundations currently working in this area, the NIH Foundation, and other appropriate organizations to discuss challenges related to clinical trials enrollment and retention. Topics to be discussed include: outside coordination with NIH supported clinical trials and public foundations, funding models to locate and support clinical trial patients, and potential public-private partnerships. Further, the workshop should examine methods to increase participation, including underrepresented and uninsured populations, in clinical trials. Finally, the workshop participants should explore potential measures to track and monitor participation in NIH supported clinical trials. A summary report of the workshop and next steps should be provided to the House and Senate Appropriations Committees by September 1, 2014.

Clinical and Translational Science Awards (CTSA).—The agreement provides a specific funding level for the core CTSA program within the NCATS

statutory language. This change removes the funding flexibility provided during the establishment years of NCATS. The ICs are expected to continue to use and provide support to the CTSA infrastructure for clinical trials and other scientifically appropriate activity. In addition, NCATS should continue to collaborate with all ICs on the overall CTSA program. The 2013 Institute of Medicine (IOM) report recommends the development of a comprehensive strategic plan with measurable objectives. The NCATS is expected to move forward with implementing the IOM recommendations in consultation with the CTSA community. Any significant changes to the program should be done with transparent and ongoing consultation with the CTSA community and NIH ICs. NCATS shall provide an update in the fiscal year 2015 budget request of all planned and expected changes since the release of the IOM report through fiscal year 2015 to include a specific plan on how NCATS will communicate and coordinate with the CTSA community.

Common Fund.—Specific funding is continued within the NIH Office of the Director account to support the critical incubator research activity. The Drug Repurposing, BrIDGs, and Molecular Libraries programs are transferred fully out of the Common Fund and into NCATS.

Consolidated Communications Activities.—The NIH has an important role in communications activities. The NIH Director is expected to develop an NIH wide process to reduce duplication of effort, consolidate, improve efficiencies, improve coordination of messages and generally reduce costs in this area.

Cures Acceleration Network (CAN).—The NIH shall provide additional details in the fiscal year 2015 and future budget requests. In particular, the request should breakout all CAN supported activity with funding details, performance

measures, details on activities and partnerships, and criteria used to select projects.

The request should describe the relationship of CAN activities with other NIH programs and projected termination dates.

Dental Materials Research.—The United Nations (UN) Environmental Programme, International Negotiating Committee completed deliberations in January 2013 on a global legally binding treaty on mercury. The UN agreement contains provisions for the reduction in the use of dental amalgam, as a mercury-added product, and calls for increased dental research into alternative materials. Given the global commitment to reduce all uses of mercury, the NIH Director is expected to make the development of alternative dental restorative materials a high priority.

Extramural and Intramural Research.—The NIH has announced plans to impose an additional level of scrutiny on extramural principal investigators with grants of \$1,500,000 or more. The NIH is directed to ensure that this policy, and any other new measures which are intended to improve oversight and accountability for extramural researchers, should apply equally to intramural researchers as well. The NIH shall include an update on this topic in the fiscal year 2015 budget justifications. In addition, peer reviewers for extramural research would benefit from knowing the scope of intramural activities that are related to the subjects under consideration to reduce the possibility of duplication.

Therefore, NIH is directed to make such information available to extramural peer review study sections. The NIH shall include an update in the fiscal year 2015 budget request on this action.

HIV/AIDS Funding and Office of AIDS Research—The NIH continues to be the world's leader in research in responding to the critical needs of the AIDS pandemic, both in the U.S. and around the world, and is to be commended for supporting the NIH AIDS and non-AIDS funding allocation at the current relative rate and is urged to continue that policy. In addition, with its trans-NIH budget authority and status as a unique "institute without walls", the Office of AIDS Research is to be commended for its leadership in setting trans-NIH AIDS research priorities, including important new basic science initiatives in the area of genomics, and its ongoing support for innovative research and community outreach to address the complex issues of AIDS in racial and ethnic minority populations in the U.S._I

Improved Coordination and Dissemination of Research.—The NIH Director and IC Directors are directed to work with the other HHS operating divisions to establish a more systematic means of disseminating research results.

Institute & Center Office of Director Costs.—The NIH is expected to provide, in the fiscal year 2015 and future budget requests, a table that lists the total funding provided to the Director's Office of each IC and the NIH Director that breaks out the cost of travel, personnel, and performance bonuses by IC. The initial table should include the last three years of actual obligations, projections for the current year, and the fiscal year 2015 estimate.

Institutional Development Award (IDeA).—The agreement continues specific support for the IDeA program in bill language. The NIH is expected to maintain the current level the Centers of Biomedical Research Excellence (COBRE), IDeA Networks of Biomedical Research Excellence, and the IDeA Clinical Trial and Translation Program programs. The NIH is expected to split the increase for IDeA between a new COBRE competition, additional awards for the IDeA Clinical Trial and Translation Program, and support for the INBRE program.

for

In 2012, NIH was urged to give the IDeA Director the flexibility to include all States that qualify for the Experimental Program to Stimulate Competitive Research (EPSCoR) program in the IDeA program. Given the lack of a full response, NIH is directed to review whether changes to the eligibility criteria of the EPSCoR program are warranted and to report its recommendations to the House and Senate Appropriations Committees and the relevant authorizing committees no later than 120 days after enactment. In addition, NIH and IC Directors should work with the IDeA Director to implement a plan to improve coordination and cofunding in this program. The NIH Director is encouraged increase opportunities for IDeA designated states participation in the CTSA program.

Kennedy's Disease.—Continued research in this area is encouraged to better understand the causes of this disease, along with animal testing for possible avenues for treatment. The National Institute of Neurological Disorders and Stroke shall provide an update on the state of the science in the fiscal year 2015 budget justification.

NIH Third Party Collection Pilot.—The NIH is expected to implement the third party collection pilot in a manner that allows intramural clinical trial participants the opportunity to opt into this pilot.

Opioid Drug Abuse.—Opioid narcotics are frequently abused through injection, inhalation, crushing, or oral overdose to create a highly addictive euphoria. According to some reports, more than 35 million Americans have abused prescription opioids at some point in their lifetimes. In addition, the June 2011 Institute of Medicine report on relieving pain indicates that such abuse and misuse resulted in an annual estimated cost to the nation of \$72.5 billion. The National Institute of Drug Abuse (NIDA) is expected to support meritorious scientific

activities that provide companies with the basic science to develop and implement innovative strategies to reduce opioid drug abuse. Such strategies may include new chemical molecule structures, coatings, agents, or other appropriate scientifically sound processes with a goal of providing barriers to abuse while still providing the pain relief necessary for appropriate patient care. The NIDA is strongly urged to continue its support of research on pain, including the development of pain medications with reduced abuse liability. In addition, NIDA should continue to fund research to better prevent and treat prescription drug abuse. The NIDA shall provide an update in the fiscal year 2015 budget request on activities related to addressing the opioid drug abuse problem.

Oxalosis and Hyperoxaluria.—Oxalate metabolism remains incompletely understood and elucidated in humans. The National Institute of Diabetes and Digestive and Kidney Diseases is encouraged to promote the study of additional aspects of oxalate metabolism in humans, especially the newly discovered type PH3, and to fund research into novel pathways with special attention to specific abnormalities in enzymes of the hydroxyproline pathway.

Pediatric Brain Tumors.—The National Cancer Institute (NCI) is encouraged to continue its focus on obtaining high-quality biospecimens for all cancer types and the sharing of tissues for research purposes, while exploring how genetic model and xenograft models can be used for biology studies and drug testing studies. In addition, NCI shall provide an update on the advantages and disadvantages of a time-limited special emphasis panel in the fiscal year 2015 budget request.

Pediatric Cancer Informatics Program.—Efforts to establish a more personalized medicine platform to improve treatment for pediatric cancer research

patients in community hospitals may require the development of pediatric cancer informatics systems. The NIH shall provide an update in the fiscal year 2015 budget request on any such effort and how the effort could utilize cost-effective cloud or other types of technologies.

Priority Setting Review.—The House and Senate Appropriations

Committees have long supported the peer-review process. The NIH Director is directed to conduct an NIH-wide priority setting review as authorized under sections 402(b)(3) and 402(b)(4) of the PHS Act. The NIH is directed to examine how the post peer review priority setting process, resource allocation process, and the portfolio evaluation data and information ensure that the priority setting process provides decision makers with answers to key questions, such as:

- (a) how the proposed activity significantly advance the body of biomedical science;
- (b) how the proposed activity could contribute to expanding knowledge to improve human health;
- (c) the relationship and impact of the proposed activity to the program goals and objectives; and
- (d) how the proposed activity could impact the overall research portfolio of the NIH and the national research institute or national center involved.

The Director of the NIH shall provide a report on the review within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees. The report should include an executive summary of the review, findings, recommendations, and planned actions with a timeline, including

actions related to developing and implementing improved NIH-wide portfolio analysis procedures, policies, and tools.

Research Centers in Minority Institutions Program (RCMI).—Minority institutions play a critical role, especially, at the graduate level in addressing the health research and training needs of the nation. The NIH is expected to continue to support this program at no less than the fiscal year 2013 level.

Scientifically Based Strategic Planning.—The National Institutes of Health Reform Act of 2006 included a provision that requires the NIH Director to ensure implementation of scientifically based strategic planning (Sec. 402(b)(5) of the PHS Act). The agreement directs the NIH Director to provide a report on the actions taken or planned to ensure that the requirement for scientifically based NIH-wide strategic planning is fully implemented. The report should describe: the years to be covered by the NIH-wide plan or proposed planning process; how the long-term goals and annual objectives are measured, tracked, and reported through NIH-wide leadership; how the plan is implemented through resource allocation as described in section 402(b)(6) PHS Act; how the prioritization process addresses rare and neglected diseases while also maintaining a focus balance between translational and basic bio-medical science; and how the plan is harmonized across the NIH ICs to ensure a balanced portfolio that is free of unnecessary duplication and takes advantage of cross-cutting bio-medical research. The Director of NIH shall provide a report on the review within 180 days of enactment to the House and Senate Appropriations Committees and appropriate authorizing committees.

STEM Programs.—The President's fiscal year 2014 budget recommends eliminating the Science Education and Partnership Awards (SEPA) program within the Office of the Director (OD) and consolidating it within the Education

Department as part of a government wide reorganization of Science, Technology, Engineering and Mathematics (STEM) education activities. The STEM proposed consolidation would also affect the Office of Science Education within OD and several other smaller STEM programs throughout NIH. The NIH is directed to continue funding these programs in fiscal year 2014 and sufficient funding is provided within OD to include the Office of Science Education. The NIH shall continue these programs based on the same policies that existed at the start of fiscal year 2013. The agreement does not support NIH's proposed new educational programs.

Usher Syndrome.—The agreement supports research activities to prevent and correct the health related issues of Usher Syndrome. An update is requested in the fiscal year 2015 congressional budget request on the planned and on-going activities related to this syndrome. The update should address the funding level and manner in which the various ICs coordinate on common goals and objectives.

Valley Fever.—The upcoming joint NIH and CDC efforts to combat this disease are supported, which includes a field state of the science meeting and workshop. Specifically, the NIH and CDC are encouraged to work together to identify and intensify research into scientific gaps and to maximize public-private partnerships toward the development of a coccidioidomycosis vaccine and more effective treatments, which may include conducting a randomized controlled trial. The NIH shall provide an update in the fiscal year 2015 budget request that outlines the joint NIH and CDC recommendations, on-going efforts, and coordinated plans to further progress toward an effective Valley Fever treatment and vaccine.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

The agreement includes bill language instructing the Administrator of the Substance Abuse and Mental Health Services Administration (SAMHSA) and the Secretary to exempt the Mental Health Block Grant and the Substance Abuse Prevention and Treatment Block Grant from being used as a source for the PHS evaluation set-aside in fiscal year 2014, as was done prior to fiscal year 2012. Furthermore, the Administrator shall not make changes to any program, project, or activity as outlined by the budget tables included in this statement without prior notification to the House and Senate Appropriations Committees.

MENTAL HEALTH

Within the total provided for Mental Health Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	Agreement
Seclusion & Restraint	1,150,000
Youth Violence Prevention	23,156,000
Project Aware State Grants	40,000,000
Mental Health First Aid	15,000,000
Healthy Transitions	20,000,000
National Traumatic Stress Network	46,000,000
Children and Family Programs	6,474,000
Consumer and Family Network Grants	4,966,000

Budget Activity	Agreement
MH System Transformation & Health Reform	10,582,000
Project LAUNCH	34,640,000
Primary & Behavioral Health Care Integration	50,000,000
National Strategy for Suicide Prevention	0
Prevention Fund	2,000,000
Suicide Lifeline	5,512,000
Prevention Fund	1,700,000
GLS - Youth Suicide Prevention - States	29,700,000
Prevention Fund	5,800,000
GLS - Youth Suicide Prevention - Campus	5,000,000
Prevention Fund	1,500,000
AI/AN Suicide Prevention Initiative	2,938,000
Homelessness Prevention Programs	30,772,000
Minority AIDS	9,247,000
Criminal and Juvenile Justice Programs	4,280,000
Tribal Behavioral Health Grants	5,000,000

Agreement
5,000,000
1,000,000
7,847,000
1,923,000
1,996,000
8,079,000
1,958,000
2,302,000
773,000

The agreement provides for a new five percent set-aside for the Mental Health Block Grant. The set-aside is for evidence-based programs that address the needs of individuals with early serious mental illness, including psychotic disorders, as proposed in Senate Report 113-71. It is expected that in implementing this set-aside, SAMHSA will collaborate with NIMH to develop guidance to States so that funds are used for programs showing strong evidence of effectiveness. It is expected that SAMHSA and NIMH brief the House and Senate

Appropriations Committees on implementation status of this set-aside no later than 90 days after enactment of this act.

The Administrator is directed to ensure that all new grants awarded for the Primary and Behavioral Health Integration program are funded under the authorities in section 520K of the PHS Act.

The agreement provides funding for suicide prevention grants in American Indian/Alaska Native populations as proposed in Senate Report 113-71.

The Administrator is directed to focus on a broad public safety approach when implementing the Mental Health First Aid program that offers training for both school officials and the range of actors in the public sphere that interact with youth.

The Administrators of SAMHSA and HRSA are directed to brief the House and Senate Appropriations Committees throughout fiscal year 2014 on the implementation timeline for all the *Now is the Time* initiatives and progress made once such programs are established. Because the success of these programs is dependent upon interagency cooperation, the Department is strongly encouraged to include representatives from the Departments of Education and Justice in such briefings. The implementation briefing should occur within 30 days of enactment.

SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	Agreement
Opioid Treatment Programs/Regulatory Activities	8,746,000
Screening, Brief Intervention, Referral, and Treatment	45,000,000
PHS Evaluation Funds	2,000,000
TCE - General	13,256,000
Pregnant & Postpartum Women	15,970,000
Strengthening Treatment Access and Retention	1,668,000
Recovery Community Services Program	2,440,000
Access to Recovery	0
Prevention Fund	50,000,000
Children and Families	29,678,000
Treatment Systems for Homeless	41,488,000
Minority AIDS	65,732,000
Criminal Justice Activities	75,000,000
Science and Service:	
Addiction Technology Transfer Centers	9,046,000
Minority Fellowship Program	2,545,000
Special Initiatives/Outreach	1,436,000

The Administrator is directed to ensure that funds provided for the Screening, Brief Intervention and Referral to Treatment program are used for existing evidence-based models of providing early intervention and treatment services to those at risk of developing substance abuse disorders.

SUBSTANCE ABUSE PREVENTION

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	Agreement
Capacity:	
Strategic Prevention Framework/Partnerships for Success	109,754,000
Mandatory Drug Testing	4,906,000
Minority AIDS	41,307,000
Sober Truth on Preventing Underage Drinking (STOP Act)	7,000,000
National Adult-Oriented Media Public Service	
Campaign	1,000,000
Community-based Coalition Enhancement Grants	5,000,000
Intergovernmental Coordinating Committee on the	
Prevention of Underage Drinking	1,000,000

Science and Service:

Budget Activity	Agreement
Fetal Alcohol Spectrum Disorder	1,000,000
Center for the Application of Prevention Technologies	7,511,000
Science and Service Program Coordination	4,082,000
Minority Fellowship Program	71,000

The agreement does not intend for SPFSIG/Partnerships for Success grantees to use funding to address trauma, as this would serve to redirect the program's purpose.

The Administrator is commended for providing funding for the STOP Act within the budget request this year; however, the Administrator is strongly encouraged to eliminate the requirement for Community Enhancement Grant program applicants to provide evidence of State collaboration in the grant application. This program was intended by law to be a community program.

As described in Senate Report 113-71, the update requested in the fiscal year 2015 budget request regarding the use of psychotropic medications should include a description of collaboration between the Centers for Medicare and Medicaid Services and ACF as part of SAMHSA's efforts to promote the most appropriate treatment approaches for children, especially those in foster care settings.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

P.	Budget Activity	Agreement
Health Sur	rveillance	17,000,000
PHS E	Evaluation Funds	30,428,000
Program N	Management	72,729,000
Behaviora	l Health Workforce	35,000,000
Public Aw	vareness and Support	13,571,000
Performan	ace and Quality Info. Systems	12,996,000

The agreement provides a funding increase for Minority Fellowship programs in the Centers for Mental Health Services and Substance Abuse Treatment (CSAT) rather than in this account as proposed by the administration. The increase provided in CSAT is intended for the purpose of increasing the number of addiction counselors with Master's level training.

Eligible entities for the Mental and Behavioral Health Education and Training Grant program shall include accredited programs that train Master's level social workers, psychologists, marriage and family therapists, psychology doctoral interns, as well as behavioral health paraprofessionals. The Administrator is directed to ensure that the funding opportunities are distributed relatively equally amongst the aforementioned health professionals.

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY
HEALTHCARE RESEARCH AND QUALITY

The agreement provides \$371,008,000 for the Agency for Healthcare Research and Quality (AHRQ), which includes \$364,008,000 in funds made available through section 241 of the PHS Act and \$7,000,000 made available through the PPH Fund.

Within the total for Health Costs, Quality and Outcomes, the agreement includes the following amounts:

	FY 2014
Budget Activity	Agreement
Patient-Centered Health Research	\$0
Prevention/Care Management	15,904,000
Prevention Fund	7,000,000
Value	3,252,000
Health Information Technology (IT)	29,572,000
Patient Safety Research	71,584,000
Crosscutting Activities Related to Quality,	
Effectiveness and Efficiency Research	111,072,000

Within the total for the Patient Safety portfolio, the agreement provides \$5,000,000 for research grants authorized by section 933 of the PHS Act as proposed in Senate Report 113-71.

Within the total for the Crosscutting Activities Related to Quality, Effectiveness and Efficiency Research portfolio, the agreement provides \$45,882,000 for investigator-initiated research.

Within the total for the Health IT portfolio, the agreement provides \$4,000,000 for research on the impact of health IT on patient safety, as proposed in Senate Report 113-71.

The agreement recognizes that the new AHRQ Director may be interested in refocusing the agency's research away from its traditional core areas such as improving patient safety and preventing healthcare associated infections. However, it is expected that before any such changes take place, they will be proposed in a transparent fashion in the fiscal year 2015 budget request so they can be considered during next year's appropriations process.

CENTERS FOR MEDICARE AND MEDICAID SERVICES PROGRAM MANAGEMENT

The agreement includes \$3,669,744,000 for the Program Management account.

Budget Request.—The agreement expects the Centers for Medicare and Medicaid Services (CMS) to provide the detailed plans for all of the agency's mandatory and discretionary resources. The CMS tables should include the prior year actual, current year request level, current year actual (based on the operating

plan) and budget request year level. Further, please include a description in the fiscal year 2015 budget request on CMS's fiscal management processes in place.

CMS Policy Guidance.—The CMS uses Medicare Administrative
Contractors (MACs) as its agent in lieu of Federal employees to process
reimbursement activity. It is understood that the MACs may develop and
implement independent policies, which can be perceived as being inconsistent with
CMS guidance. The CMS is requested to provide a detailed description in the
fiscal year 2015 budget request of the mechanisms CMS has in place or plans to
put in place to ensure its contracting agents consistently adhere to CMS policies.

CMS Testing Industry Solutions Initiative.—The agreement continues support for this initiative and requests an update in the fiscal year 2015 congressional budget request on the status of the initiative.

Critical Access Hospitals.—It is expected that CMS will provide a list of critical access hospitals that would be re-designated under the Administration's proposal to remove critical access hospital status from facilities located less than 10 miles from another hospital. The CMS is encouraged to work with the Office of Rural Health Policy at Health Resources and Services Administration to ensure that rural patients maintain access to necessary health services.

Fraud, Waste, and Abuse.—The agreement urges CMS to implement a process across all operations to increase its focus on preventing improper payments and paying claims right the first time. A 2010 GAO report found that CMS had no formal process in place to ensure that vulnerabilities identified by the Recovery Audit Contractor (RAC) program are addressed. The CMS is directed to include in its annual report to Congress the steps it has taken to implement a systematic process across all operations to prevent fraud, waste, and abuse in both federal and

contractor-operated program and administrative activities and an accounting of RAC-reported vulnerabilities.

Food Allergies and Disease Management.—In the United States, a patient visits an emergency department every three minutes for the treatment of a food-related allergic reaction. Proper management of food allergies could improve patient outcomes, reduce costs, and decrease the incidence of preventable death. The CMS is encouraged to consider food allergy patients in other disease management pilot programs.

Hospital Outpatient Prospective Payment System.—There continues to be concern regarding how the CMS 2014 Hospital Outpatient Prospective Payment System rule may expand packaged payment policies. Recognizing the need to increase efficiency and decrease cost, there is specific concern regarding the criteria under which a drug or biologic associated with a hospital outpatient procedure would be packaged. It is expected that within 90 days after enactment of this act, CMS will provide a briefing for Senate and House Appropriations Committees on the criteria used to form the new rule, specifically how a drug or biologic associated with a hospital outpatient procedure was packaged together.

Recovery Audit Contractors (RACs).—There is concern that the CMS RAC program has created incentives for RACs to take overly aggressive actions. Information received from the Office of Medicare Hearings and Appeals (OMHA) indicates that about 50 percent of the estimated 43,000 appeals were fully or partially overturned at its level. The fiscal year 2015 budget request should include a plan with a timeline, goals, and measurable objectives to improve the RAC process. In addition, CMS is expected to work with Congress and stakeholders to identify challenges and additional reforms. Further, CMS should establish a

systematic feedback process with the OMHA, CMS programs, and the RACs to prevent the appearance that RACs are selecting determinations to increase their fees. The CMS is urged to stay focused on improvements to all operations that prevent improper payments in lieu of chasing dollars after the fact.

Rural Policy Decisions.—There is concern that CMS does not sufficiently account for the realities of rural health care in rule making. Small and rural hospitals, where medical workforce shortages are most severe, need reasonable flexibility to appropriately staff their facilities so they can continue to provide a full range of services to their communities. It is expected that within 90 days of enactment CMS will brief the House and Senate Appropriations Committees on how they will coordinate with HRSA's Office of Rural Health Policy to balance proper care while allowing small and rural hospitals more flexibility in CMS' rule making process.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

The agreement includes \$293,588,000 from the Medicare Trust Fund for the Health Care Fraud and Abuse Control account.

Medicare Fraud Prevention.—The agreement urges CMS to develop a more robust set of tools to prevent fraud, such as using the latest technology to ensure only valid beneficiaries and valid providers receive benefits. The statement directs GAO to review the feasibility, cost, benefits, and barriers for CMS to implement a Medicare transactional system with "smart card" type technology. The review must examine technology related to beneficiary and provider validation and authentication at point of entry for provider care within the Medicare program and consider ease of implementation, impact on the beneficiary, provider, ease of use, cost attributes (long and short term), and other criteria relevant to decision making, sourcing, and implementation. The GAO is expected to publish a report within one

year of enactment. The CMS is expected to provide a report on its plans for implementing the GAO recommendations within 90 days after the report is published.

ADMINISTRATION FOR CHILDREN AND FAMILIES REFUGEE AND ENTRANT ASSISTANCE

Unaccompanied Alien Children Program.—The Secretary, in coordination with the Office of Management and Budget and the Secretaries of State and Homeland Security, is directed to develop an interagency strategy to address the challenges presented by the growing number of unaccompanied alien children arriving in the United States each year. The Secretary's designee and representatives from the Office of Management and Budget and the Departments of State and Homeland Security are directed to brief the House and Senate Appropriations Committees within 60 days of enactment on the potential solutions available to better manage this multifaceted issue.

In addition, HHS should continue to support efforts that provide pro bono legal representatives and child advocates for unaccompanied alien children. In doing so, HHS should consider the needs of both released and detained children. Given that the vast majority of children are released to a family member or sponsor pending resolution of their immigration status, HHS should ensure a proper balance in services for children accordingly.

Victims of Trafficking.—The Secretary is directed to dedicate a significant amount of the increase for the Victims of Trafficking program to improve services for foreign national trafficking victims.

CHILD CARE AND DEVELOPMENT BLOCK GRANT

Technical Assistance.—The agreement allows for technical assistance to be provided under the Child Care and Development Block Grant Act directly, or through contracts, grants, cooperative agreements or interagency arrangements.

CHILDREN AND FAMILY SERVICES

Head Start.— The bill includes language that restores funding for current grantees to their fiscal year 2012 funding level and, in addition, allows for an approximately 1.3 percent cost of living adjustment. The agreement also includes up to \$25,000,000 for transition-related costs associated with the Head Start Designation Renewal System.

Within the total for Head Start, \$500,000,000 is for expanding Early Head Start (EHS), including EHS-Child Care Partnerships where appropriate. In awarding these funds HHS should prioritize organizations that seek to develop a unified birth-to-school-entry continuum through alignment with other federally, State, or locally funded early childhood care and education programs. The Department should allocate these funds to States by considering the number of young children from families whose income is below the poverty line. Further, the Secretary shall reserve no less than 3 percent for Indian Head Start programs and no less than 4.5 percent for migrant and seasonal Head Start programs.

Through EHS-Child Care Partnerships, new or existing EHS providers will partner with local center and family-based child care providers, leveraging current investments through the Child Care and Development Fund, to increase the quality of existing child care programs. The EHS providers shall enter into contractual relationships with local child care programs to provide training, technical

assistance, and funding to raise the bar on the quality of those programs to meet EHS program performance standards. The Department should establish standards to ensure that the responsibilities and expectations of the EHS provider and partnering child care providers, respectively, are clearly defined. The Department should prioritize organizations that seek to partner with local child care providers across settings, including center and home-based programs.

The Department is directed to provide the House and Senate Appropriations Committees a briefing no later than two weeks prior to the release of the Funding Opportunity Announcement regarding how the direction provided above will be fulfilled and the expected timeframe for the award process.

Adoption Opportunities.—Within the total, \$4,000,000 shall be for discretionary grants to test intensive and exhaustive child-focused adoptive parent recruitment strategies for children in foster care, in accordance with the language in Senate Report 113-71.

Child Abuse Discretionary Grants.—Within the total, \$3,000,000 is provided above the request for competitive grants to support the implementation of research-based court team models that include the court system, child welfare agency, and community organizations in order to better meet the needs of infants and toddlers in foster care.

Developmental Disabilities Programs.—The agreement reflects the Department's transfer of Developmental Disabilities programs from ACF to the Administration for Community Living (ACL) and funds these programs within ACL accordingly.

ADMINISTRATION FOR COMMUNITY LIVING AGING AND DISABILITY SERVICES PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The agreement transfers the State Health Insurance Assistance Program from the Centers of Medicare and Medicaid Services to the Administration for Community Living (ACL).

The agreement transfers funding and administrative responsibility for the Paralysis Resource Center to ACL from CDC, as requested by the administration.

The agreement includes \$1,000,000 for a competitive grant or contract for the purpose of providing generally available technical assistance to local government and nonprofit transportation providers to ensure the disabled of any age have access to transportation assistance. The agreement concurs with the description of this grant or contract as specified in the Senate Report 113-71.

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

The Department is directed to include in its annual budget justification for fiscal year 2015 and each year thereafter the amount of administrative and overhead costs spent by the Department for every major budget line.

The agreement includes not less than \$1,500,000 for the Office of Adolescent Health to coordinate activities within the Department with respect to adolescent health, including program design and support, trend monitoring and analysis, research projects, the training of healthcare professionals, and demonstration projects.

The agreement includes \$2,000,000 to continue the national health education program on lupus for healthcare providers, with the goal of improving diagnosis

for those with lupus and reducing health disparities. The program is intended to engage healthcare providers, educators, and schools of health professions in working together to improve lupus diagnosis and treatment through education.

The agreement includes \$2,300,000 to continue the health initiative to prevent violence against women in the Office of Women's Health.

OFFICE OF INSPECTOR GENERAL

The agreement includes \$71,000,000 for the HHS Office of the Inspector General (OIG) account.

The agreement recognizes that the OIG is responsible for more than 300 programs that spend more than \$900 billion, ranging from health care insurance and clinical research to epidemiology, public health services and education. The agreement notes that the complexity of discretionary OIG oversight continues to expand. While the agreement does not direct any specific allocation or resources, the OIG is expected to continue and expand its work on discretionary programs along with its other areas of responsibility.

Enhanced Enforcement Tools.—The agreement requests the OIG develop specific recommendations on methods, tools, and approaches to enhance its oversight and enforcement efforts, particularly for issues related to contract or grant fraud. The OIG should contemplate how authorities similar to the civil money penalties used for Medicare program integrity activities might be beneficial or modified for other programs. If legislative action is required, the OIG is expected to submit technical assistance along with supporting information to the appropriate House and Senate Committees with the fiscal year 2015 budget request.

Health Reform Oversight.—The agreement provides increased support, in part to support the OIG oversight activities related to health reform. The OIG is

expected to provide a plan of how it will conduct these oversight activities within 60 days after enactment to the House and Senate Appropriations Committees and appropriate authorizing committees.

Top-25 Unimplemented Recommendations.—While HHS accepted about 190 OIG recommendations in fiscal year 2012, it left over 1,200 unimplemented recommendations outstanding. Within 60 days after enactment of this act, the OIG shall prepare a report to the Secretary, as well as the House and Senate Appropriations Committees and appropriate authorizing committees, with the top 25 unimplemented recommendations that, based on the professional opinion of the OIG, would best protect the integrity of departmental programs if implemented. Further, within 60 days of this OIG report, the HHS Secretary is directed to respond in writing to the House and Senate Appropriations Committees and appropriate authorizing committees with a plan and timeline to implement these recommendations.

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The agreement includes a new general provision requested by the Administration for extended multi-year contracting authority for Project BioShield. The Secretary is directed to note instances in which this multi-year authority is used as part of its monthly reports on the obligations and status of actions taken for BARDA and Project BioShield. These reports were requested by the Joint Explanatory Statement accompanying the FY 2009 Omnibus Appropriations (P.L. 111-8), but have not been submitted to the House and Senate Appropriations Committees in a timely fashion. The Secretary should include in these reports a rationale for contracts extending beyond five years and how they are in the best interest of the federal government.

The agreement represents Congress' commitment to ensuring that the nation is adequately prepared against chemical, biological, radiological, and nuclear

(CBRN) attacks, as well as to the use of a public-private partnership to develop medical countermeasures for the Strategic National Stockpile. The agreement provides Project BioShield with no-year funds; therefore, BARDA is expected to issue multi-year contracts providing for cancellation as appropriate. The Secretary is directed to submit the Project BioShield spend plan referenced in Senate report 113-71 no later than 90 days after enactment of this act.

Public trust requires that personal information collected from citizens must be safeguarded. The agreement recognizes that HHS has greatly expanded the amount and volume of information it collects from the public. The Secretary shall ensure that all information technology (IT) systems, data accessible through such systems, and data stored on any HHS system is fully protected, to include appropriate IT security safeguards, procedures, policies, and guidelines to ensure the security of all information collected from the public.

GENERAL PROVISIONS PREVENTION AND PUBLIC HEALTH FUND

The agreement includes a modification to a provision requiring a publicly available website that details expenditures from the Prevention and Public Health Fund.

PREVENTION AND PUBLIC HEALTH TRANSFER TABLE

The agreement includes a new provision that directs the transfer of all available Prevention and Public Health (PPH) fund. In fiscal year 2014, the level appropriated for the fund is \$1,000,000,000, the same as the fiscal year 2013 level. The provision prohibiting further transfer of funds is not intended to affect reimbursable agreements. Agencies receiving PPH Funds may execute the programs using standard execution mechanisms.

The agreement includes bill language in section 219 of this act requiring funds be transferred within 45 days of enactment to the following accounts, for the following activities, and in the following amounts:

	· · · · · · · · · · · · · · · · · · ·	FY 2014
Agency	Budget Activity	Agreement
ACL	Alzheimer's Disease Prevention Education and	
	Outreach	\$14,700,000
ACL	Chronic Disease Self Management	8,000,000
ACL	Falls Prevention	5,000,000
AHRQ	US Preventive Services Task Force	7,000,000
CDC	Hospitals Promoting Breastfeeding	8,000,000
CDC	Cancer Prevention & Control	104,000,000
CDC	Diabetes Prevention	73,000,000
CDC	Epidemiology and Laboratory Capacity Grants	40,000,000
CDC	Healthcare Associated Infections	12,000,000
CDC	Heart Disease & Stroke Prevention Program	73,000,000
CDC	Million Hearts Program	4,000,000
CDC	National Early Care Collaboratives	4,000,000
CDC	Nutrition, Physical Activity & Obesity Base	
	Activities	35,000,000

	FY 2014
Budget Activity	Agreement
Office of Smoking and Health	105,000,000
Preventive Health and Health Services Block Grants	160,000,000
Racial and Ethnic Approaches to Community	
Health	30,000,000
Section 317 Immunization Grants	160,300,000
Lead Poisoning Prevention	13,000,000
Workplace Wellness Grants	10,000,000
Access to Recovery	50,000,000
Suicide Prevention	12,000,000
Sequestered Funds	72,000,000
	Office of Smoking and Health Preventive Health and Health Services Block Grants Racial and Ethnic Approaches to Community Health Section 317 Immunization Grants Lead Poisoning Prevention Workplace Wellness Grants Access to Recovery Suicide Prevention

BARDA

The agreement includes a new provision that provides BARDA with authority to enter into a multi-year contract for up to ten years.

FTE INFORMATION

The agreement includes a new provision requiring fiscal year 2015 budget justifications to include certain FTE information with respect to the Affordable Care Act.

NATIONAL HEALTH SERVICE CORPS CONTRACTS

The agreement includes a new provision allowing National Health Service Corps contracts to be cancelled up to 60 days after award.

ACA EXCHANGE FUNDING TRANSPARENCY

The agreement includes a new provision related to ACA exchange funding transparency.

SUPPORT FOR SENIORS IN TRADITIONAL MEDICARE

The agreement includes a new provision to support CMS administrative costs related to the growth in Medicare beneficiaries and implementation of the Medical Sustainable Growth Rate formula adjustment. The language prohibits the use of these funds for the Affordable Care Act.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

The agreement extends the authorization for the Temporary Assistance for Needy Families program.

PUBLIC HEALTH SERVICE ANALYSIS

The agreement includes a new provision requiring that, in the FY 2016 budget justification, the Secretary include an analysis of how section 2713 of the Public Health Service Act will impact discretionary HHS programs.

TITLE III

DEPARTMENT OF EDUCATION

EDUCATION FOR THE DISADVANTAGED

The agreement recognizes the federal trust responsibility to provide education for American Indians and Alaska Natives. It is noted that over the past decade Bureau of Indian Education schools have received approximately 0.7 percent of each year's appropriation for Elementary and Secondary Education Act (ESEA) Title I Grants to local educational agencies (LEAs). The Department is urged to continue to use its existing formula in allocating these funds and to follow this practice in any relevant future emergency funding that provides it the same authority and discretion.

The bill includes a new provision clarifying that title I funds may be used to address the transportation needs of homeless children and youth, as well as support homeless liaisons.

The bill includes new language under the School Improvement Grants (SIG) program that allows funds to be used to implement a research-proven, whole-school reform model; enables State educational agencies, with the approval of the Secretary of Education, to establish an alternative State-determined school improvement strategy that may be used by LEAs; and provides flexibility to LEAs eligible to receive services under the Rural Education Achievement program.

The bill also includes new language allowing States to make 5-year awards under the SIG program. This language will allow schools additional time to plan, effectively implement and sustain their turnaround efforts. The language is not intended to allow schools to delay any action necessary to improve outcomes for

its students. The Department shall provide effective guidance, support and oversight related to this provision.

SCHOOL IMPROVEMENT PROGRAMS

The bill modifies a set-aside for the Supporting Effective Educator

Development program under the Improving Teacher Quality State Grants program, which provides competitive awards to national not-for-profit organizations for recruiting and training, or providing professional enhancement activities for teachers or school leaders, particularly for high-need schools most likely to face shortages in these areas. These funds may be used to support such activities in civic learning.

INNOVATION AND IMPROVEMENT

The bill includes \$250,000,000 for Race to the Top, which shall be available for obligation through December 31, 2014. Funds may be used for competitive awards to States to develop, enhance, or expand high-quality preschool programs and early childhood education programs for children from low- and moderate-income families, including children with disabilities. If awards are made to States to build capacity related to high-quality preschool programs, the Secretary of Education shall award two types of grants to States, one to low-capacity States with small or no State-funded preschool programs and another to high-capacity States that have a larger State-funded preschool program. Additionally, new bill language specifies that high-quality preschool programs should include comprehensive services and family engagement. As such, it is expected that funds will be used to help programs meet and sustain nationally recognized standards in those areas. Funds may also be used to help early childhood educators to attain higher credentials and

degrees. The bill does not provide authority for funding to be used for construction, renovation, modernization, or related activities.

In addition, the bill permits States to determine the amount of funding distributed in subgrants to eligible entities for implementation of high-quality preschool programs from low- and moderate-income families. A State receiving an award for this purpose shall ensure that any use of assessment conforms with the recommendations of the National Research Council's reports on early childhood. The bill also requires that the Secretary submit a report outlining the proposed competition and priorities to the House and Senate Appropriations Committees. It is expected that the Department will consult with the House and Senate Appropriations Committees, Committee on Education and Workforce, and the Committee on Health, Education, Labor, and Pensions (HELP), prior to the submission of the required report, including on the criteria to be used under a competition to define a high-quality preschool infrastructure and program. In addition, the Secretary shall continue to provide, on a timely and periodic basis, the findings from evaluations, including impact evaluations and interim progress evaluations, of activities conducted using any Race to the Top funds to the House and Senate Appropriations Committees.

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Within the Fund for the Improvement of Education, the agreement includes funding for the following activities in the following amounts:

Budget Activity	Agreement
Arts in Education	\$25,000,000
Data Quality Initiative	1,276,000
Full Service Community Schools	10,000,000

Budget Activity	Agreement
Ed. C. L. D. Clarina	1 000 000
Educational Facilities Clearinghouse	1,000,000
Peer Review	100,000
	200,000
Innovative Approaches to Literacy	25,000,000
Javits Gifted and Talented Education	5,000,000
TOTAL	67,376,000
101/11	07,570,000

Within the funds provided for the Javits Gifted and Talented Students
Education program, the Department is directed to support a National Research
Center on the Gifted and Talented.

The bill also includes new language related to the educational facilities clearinghouse, the use of charter school funds for preschool, and the availability of performance-based awards of up to a total of six years under the Investing in Innovation program. Lastly, it modifies existing language related to charters or performance based contracts between schools and charter authorizers.

SAFE SCHOOLS AND CITIZENSHIP EDUCATION

Not later than 30 days after enactment of this act, the Department shall provide to the House and Senate Appropriations Committees an operating plan describing the use of funds available for safe and drug free national activities. The Department also is directed to consult the House and Senate Appropriations Committees on possible uses of these funds prior to the submission of the plan.

SPECIAL EDUCATION

The bill includes new language clarifying that the level of effort under Part B that a LEA must meet in the year after it fails to maintain its fiscal effort is the level that it should have met in the prior year. This language clarifies congressional intent and is consistent with the Office of Special Education Program's April 4, 2012, informal guidance letter on this issue. The bill also includes new language clarifying that funds reserved under section 611(c) of the IDEA may be used to help improve State capacity to meet data collection requirements under IDEA and improve data collection, quality and use under the act.

REHABILITATION SERVICES AND DISABILITY RESEARCH

The agreement modifies language allowing Vocational Rehabilitation State grant unmatched funds in excess of any funds requested during the reallotment process to be available for the Promoting Readiness of Minors in Supplemental Security Income program's continuation and technical assistance costs and for other innovative activities. Such funds used for these purposes will remain available for obligation through September 30, 2015.

The agreement includes \$5,796,000 for Demonstration and Training programs. Within this amount, the agreement provides \$750,000 to support a new competition for the parent information and training program.

The agreement includes increased funding for the Protection and Advocacy of Individual Rights and Client Assistance programs to help individuals with disabilities receive the services and supports they need to be able to work in competitive, integrated workplaces.

The agreement continues to support the Traumatic Brain Injury Model

Systems (TBIMS) program funded by the National Institute on Disability and

Rehabilitation Research so that the nation's valuable TBI research capacity is not

diminished and to build upon the 18 existing competitively-awarded Centers across
the country. The TBIMS program is the only source of non-proprietary

longitudinal data on what happens to people with brain injury. They are a key

source of evidence-based medicine, and will benefit both the civilian and military

populations.

The agreement includes \$33,000,000 for the Assistive Technology program. This includes \$25,704,000 for State grant activities authorized under section 4 of the Rehabilitation Act of 1973; \$4,300,000 for protection and advocacy systems authorized under section 5; and \$996,000 for technical assistance activities authorized under section 6. The agreement also includes \$2,000,000 within the Assistive Technology program for competitive grants to support alternative financing programs that provide for the purchase of assistive technology devices. The goal in providing these funds is to allow greater access to affordable financing to help people with disabilities purchase the specialized technologies needed to live independently, to succeed at school and work and to otherwise live active and productive lives. Applicants should incorporate credit building activities in their programs, including financial education and information about other possible funding sources. Successful applicants must emphasize consumer choice and control and build programs that will provide financing for the full array of assistive technology devices and services and ensure that all people, regardless of type of disability or health condition, age, level of income and residence have access to the program.

SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

The agreement includes \$66,291,000 for the National Technical Institute for the Deaf. Funding for construction will be considered in the future as needs may warrant.

CAREER, TECHNICAL, AND ADULT EDUCATION

The Department is urged to strengthen adult education programs to increase the focus on adults with the lowest literacy and numeracy skills. The Department should work with national adult literacy organizations to identify and promote new capacity building initiatives on adult learner leadership and advisory roles in local programs and assist in evaluating program effectiveness.

The agreement provides \$13,712,000 for national leadership activities, including \$3,000,000 to support new awards for prisoner re-entry education models as described in Senate Report 113-71.

STUDENT FINANCIAL ASSISTANCE

The Department shall provide \$8,390,000 within the Federal Work-Study program for the Work Colleges program authorized under section 448 of the Higher Education Act (HEA).

The National Student Loan Data System (NSLDS) is the Department's central database for the tracking of student aid, including the enrollment status of student aid recipients. In March 2012, the Department announced changes to the NSLDS Enrollment Reporting roster files to allow for improved evaluation of the Pell Grant program. Beginning with the 2012-2013 Pell Grant Award Year, the NSLDS Enrollment Reporting roster files will include, in addition to an institution of higher education's Title IV loan recipients, a separate category for an

institution's Pell Grants-only recipients. This revision is aimed at improving the enrollment reporting process for Pell Grant recipients to the Department, which is responsible for overseeing the performance and effectiveness of the Pell Grant program.

Recognizing the importance of improving the enrollment reporting process, the Department is directed to submit a report to the House and Senate

Appropriations Committees, no later than 120 days of the enactment of this act, on enrollment and graduation information for Pell Grant recipients for the 2012-2013

Pell Grant Award Year. The Department is also directed to continue to provide enrollment and graduation information to the House and Senate Appropriations

Committees in the future as more robust and useful information becomes available.

Since Pell Grant recipient enrollment and graduation information was not included until the 2012-2013 Pell Grant Award Year, it is understood that six year graduation cohort rates will not be available for analysis until 2019.

Additionally, while understanding the limitation of the data as the Department will only be able to report on student enrollment and graduation information for the 2012-2013 Pell Grant Award Year, the report should include enrollment and graduation information for Pell Grant recipients included in the NSLDS Enrollment Reporting roster files by each institution of higher education. The report should also include a plan to minimize the burden of these recent changes on institutions of higher education, a proposal to improve the tracking of enrollment and graduation rates for students that transfer and nontraditional students, and strategies to increase enrollment rates and improve graduation rates for Pell Grant recipients.

STUDENT AID ADMINISTRATION

The Department is directed to continue to provide quarterly reports detailing its obligation plan by quarter for spending discretionary funding for student aid administrative activities broken out by servicer and activity.

The Bipartisan Budget Act of 2013 (BBA) eliminated sections of the HEA that required the Department to enter into contracts with not-for-profit (NFP) student loan servicers; the definition of eligible NFPs; and, the NFP mandatory funding source, which supported the NFP program and two of the Title IV Additional Servicers (TIVAs) contracts. The Department recently announced that as long as discretionary funding is provided, it will continue the existing NFP contracts. This agreement provides sufficient funding to continue the servicing of student loans by NFPs. The Secretary shall continue to comply with the terms of the Department's existing contracts with NFP servicers or teams of NFP servicers to service student loans through fiscal year 2014.

Congressional colloquies stated that the BBA permits NFPs to compete with TIVAs for additional accounts. This agreement directs the Secretary to develop a plan that streamlines the metrics by which NFP servicers and the TIVAs are measured to ensure consistency among and demonstrated effectiveness of all servicing contracts as authorized under the HEA, in order to inform future competitions. The Secretary is directed to submit a report detailing the plan to the House and Senate Appropriations Committees as well as to the Committee on Education and the Workforce and the Committee on HELP no later than March 31, 2014, and before any new proposed metrics (or modified metrics) are announced or implemented.

The report shall also include the following information:

- (1) How the Secretary will ensure consistent application of any proposed performance metrics to both the NFP servicers and the TIVAs given differing portfolios;
- (2) The timeline by which the proposed metrics will be implemented and the evaluation process by which all existing servicers will be measured in accordance with these new metrics in order to move forward on a competitive basis;
- (3) The anticipated challenges in moving servicers to one set of metrics and recommended solutions to those challenges; and
- (4) The impact of the plan on borrowers and the steps the Secretary will take to ensure any new metrics will be implemented with minimum disruption or negative effect to borrowers.

HIGHER EDUCATION

The agreement includes \$72,164,000 for International Education and Foreign Language Studies and encourages the Department to look for ways to support study abroad programs as authorized by section 604(b) of the HEA.

The agreement includes \$79,400,000 for the Fund for the Improvement of Postsecondary Education (FIPSE). Within the amount for FIPSE, the bill includes \$75,000,000 for the First in the World initiative, which will provide grants to institutions of higher education to help ensure that they have access to and implement innovative strategies and practices shown to be effective in improving educational outcomes and making college more affordable for students and families. The agreement includes up to \$20,000,000 to be set aside for minority-serving institutions to improve their students' persistence and completion rates

while keeping costs under control. The agreement expects the Department to prioritize applications that target innovative strategies at low-income students. The agreement directs the Department to provide a briefing and submit a report detailing information on priorities and the proposed competition to the House and Senate Appropriations Committees not later than 30 days prior to announcing the competition.

Within the remaining amounts for FIPSE, the bill includes \$1,126,000 for the Training of Realtime Writers program; \$1,500,000 for Centers for the Study of Distance Education and Technological Advancements as authorized by section 741(a)(3) of the HEA and described in Senate Report 113-71; \$500,000 for a Center for Best Practices to Support Single Parent Students as authorized by section 741(c) of the HEA; \$1,000,000 for the Secretary to enter into an agreement with the National Research Council of the National Academy of Sciences to conduct a study on the impact of Federal regulations and reporting requirements on institutions of higher education as authorized under section 1106 of the Higher Education Opportunity Act of 2008 and described in Senate Report 113-71; and, \$274,000 in continuation costs for the FIPSE database.

The agreement continues language allowing funds awarded under the Graduate Assistance in Areas of National Need program to be used to fund continuation costs for the Javits Fellowship program.

The agreement includes new language allowing the Department to increase the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) evaluation set-aside to up to 1.5 percent to work with the GEAR UP community and grantees to standardize data collection, including through the use of third-party data systems.

HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU) CAPITAL FINANCING PROGRAM ACCOUNT

The agreement includes new language allowing funds for the HBCU Capital Financing Program to remain available through September 30, 2015.

GENERAL PROVISIONS

OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION

The agreement includes a new general provision renaming the Office of Vocational and Adult Education as the Office of Career, Technical, and Adult Education.

EVALUATION AUTHORITY

The agreement includes a new general provision that clarifies the Department's authority to reserve up to 0.5 percent of each ESEA appropriation in the bill, except for titles I and III of the ESEA, for evaluation of ESEA programs funded in this act. The Department is directed to provide the House and Senate Appropriations Committees, Committee on Education and Workforce, and Committee on HELP an operating plan describing the proposed uses of this new evaluation authority, as well as the source appropriation for such activities. In addition, not later than 45 days prior to the submission of the required operating plan, the Department shall brief the House and Senate Appropriations Committees, the Committee on Education and Workforce, and Committee on HELP on the programs and activities being considered for inclusion in the plan. Further, the operating plan shall be submitted to the relevant committees not later than 10 days prior to the obligation of funds for this purpose. The Department is expected to

include in future congressional budget justifications a discussion of the planned use of this new authority.

IMPACT AID

The bill includes a new general provision allowing a district to carry its section 8002 eligibility to a new school district that was formed as a result of district consolidation.

FREE APPLICATION FOR FEDERAL STUDENT AID

The agreement includes a new general provision that modifies the Free Application for Federal Student Aid and requires the Department to inform foster youth of their eligibility for certain financial aid programs.

TITLE IV

RELATED AGENCIES

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

The increase provided for the Retired Senior Volunteer Program is intended to rebuild capacity that was lost due to the sequestration cuts in fiscal year 2013. The CNCS is directed to provide a description of the proposed use of funds for Pay for Success activities 30 days in advance of making any obligations under this authority.

FEDERAL MEDIATION AND CONCILIATION SERVICE

The bill includes \$400,000 for activities authorized by the Labor-Management Cooperation Act.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Within the total for IMLS, the bill includes funds for the following activities in the following amounts:

Budget Activity	Agreement
Library Services Technology Act:	
Grants to States	154,848,000
Native American Library Services	3,861,000
National Leadership: Libraries	12,200,000
Laura Bush 21 st Century Librarian	10,000,000
Museum Services Act:	
Museums for America	20,200,000
Native American/Hawaiian Museum	
Services	924,000,000
National Leadership: Museums	7,600,000
African American History and Culture Act:	
Museum Grants for African American	
History & Culture	1,407,000
Program Administration	15,820,000

Within the amount provided for Program Administration, the bill includes \$1,820,000 for research, data collection, and evaluation activities.

RAILROAD RETIREMENT BOARD

The bill includes language giving the Railroad Retirement Board the authority to hire new attorneys in the excepted service.

SOCIAL SECURITY ADMINISTRATION SUPPLEMENTAL SECURITY INCOME

Research and Demonstration.— The Social Security Administration (SSA) is encouraged to test the impact of providing community outreach on Social Security programs, particularly to students, individuals just entering the workforce, and new parents, on the public's understanding of Social Security programs.

LIMITATION ON ADMINISTRATIVE EXPENSES

Work Incentives Planning and Assistance (WIPA) and Protection and Advocacy for Beneficiaries of Social Security (PABSS).—The bill includes not less than \$23,000,000 for the WIPA program and \$7,000,000 for the PABSS program.

Social Security Statements.—The Commissioner is directed to develop a plan to significantly increase the number of individuals receiving Social Security Statements annually, either electronically or by mail. This should include a significant restoration of the mailing of statements to ensure that individuals are informed of their contributions and benefits under Social Security programs and have an opportunity to review their earnings records and correct any errors in a timely manner. The Commissioner or her designee is directed to brief the House

and Senate Appropriations Committees within 60 days of enactment of this act on this plan, including the intended plan for mailing statements in fiscal year 2014.

Field Office Closings.—Concerns remain that in recent years SSA has lacked comprehensive, transparent policies regarding field office closings, including data on specific populations impacted by office closures and plans to mitigate the effects of closures. The Commissioner is directed to submit a report to the House and Senate Appropriations Committees within 90 days of enactment of this act on its policies and procedures for closing and consolidating field offices, including any policies and procedures related to assessing the community impacts of closing or consolidating offices, and the metrics used to calculate short- and long-term cost savings. In addition, the Commissioner is directed to provide a readily available public notice of proposed field office closures to ensure that impacted communities are aware of proposed changes and allow an opportunity for public input on the proposed changes and possible mitigation to ensure continued access to SSA services.

Social Security Number (SSN) Printouts and Benefit Verification Letters.—
The Commissioner is directed to continue to make SSN Printouts available at field offices through at least July 31, 2014 and Benefit Verification Letters available at field offices through at least September 30, 2014. The SSA should continue to encourage third parties that currently require these documents to use alternative means and existing online tools to verify the same information provided in these documents. However, concerns remain that third parties will not significantly change their behavior in a short period of time and instead individuals who are expected to provide these documents, for a variety of purposes, will be adversely impacted. The Commissioner or her designee is directed to brief the House and Senate Appropriations Committees within 30 days of enactment of this act on

planned initiatives to decrease the reliance on field offices providing these documents, including a detailed explanation of what assurances will be provided that individuals will not be adversely impacted. Further, the Commissioner shall notify the House and Senate Committees on Appropriations no later than two weeks prior to any announcement of significant changes to current policies regarding the availability of these documents at field offices.

TITLE V GENERAL PROVISIONS

REPROGRAMMING AUTHORITY

The bill modifies the general provision related to reprogramming authority.

HEAL TRANSFER

The agreement includes a new general provision that permanently transfers the Health Education Assistance Loan program from the Department of Health and Human Services to the Department of Education.

PERFORMANCE PARTNERSHIPS

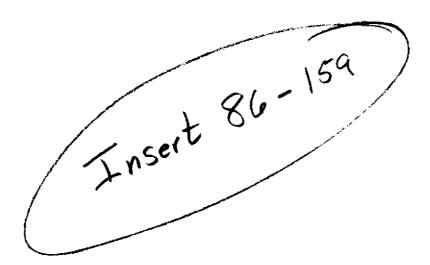
The agreement includes a new general provision establishing performance partnership pilots related to discretionary funds available in this act.

PUBLIC ACCESS

The agreement includes a new general provision to promote public access to research supported by federal funding.

COMPUTER RESTRICTIONS

The bill includes a new general provision requiring computer networks supported with funds under this act to block pornography.



AA		FY 2014 Request	Final Bill	Final Bill vs. Request		
TITLE I - DEPARTMENT OF LABOR						
EMPLOYMENT AND TRAINING ADMINISTRATION						
Training and Employment Services						
Grants to States: Adult Training, current year	NA	79,644 (712,000) 712,000	54,080 (712,000) 712,000	-25,564 	FF	
Subtotal		791,644	766,080	-25,564		
Youth Training	D Na	846,632 185,490 (860,000) 860,000	820,430 141,598 (860,000) 860,000	-26,202 -43,892 		
Subtota1		1,045,490	1,001,598	-43,892		
Subtotal, Grants to States Current Year FY 2015		2,683,766 (1,111,766) (1,572,000)	2,588,108 (1,016,108) (1,572,000)	-95,658 (-95,658)		UA

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

(Amour	its in	(nousands					
		FY 2014 Request	Final Bill	Final Bill vs. Request			
Federally Administered Programs:							
Dislocated Worker Assistance National Reserve:			i.				
Current year	D	20,859	20,859	•••	FF		
Advance from prior year	NA	(200,000)	(200,000)				
FY 2015	D	200,000	200,000				
Subtotal		220,859	220,859				
Subtotal, Dislocated Worker Assistance		1,266,349	1,222,457	-43,892			
Native American Programs	D	47,562	46.082	-1,480	FF	UA	
Migrant and Seasonal Farmworker programs		84,291	81 896	-2,395		UA	
Women in Apprenticeship			994	+994			
YouthBuild activities	D	79,689	77,534	-2,155			
Workforce Innovation Fund		150,000	47,304	-102,696	• •		
Subtotal, Federally Administered Programs (FAP).		582,401	474,669	-107,732			
Current Year		(382,401)	(274,669)	(-107,732)			
FY 2015		(200,000)	(200,000)	(-107,732)			

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request			
National Activities:							
Pilots, Demonstrations, and Research	D	25,000		-25,000			
Reintegration of Ex-Offenders	_	90,238	80,078	-10,160			
Evaluation							
Workforce Data Quality Initiative	D	6,000	6,000				
Subtotal		121,238	86,078	-35,160	FF	UA	
Total, Training and Employment Services (TES)		3,387,405	3,148,855	-238,550			
Current Year		(1,615,405)	(1,376,855)	(-238,550)			
FY 2015		(1,772,000)	(1,772,000)				
Office of Job Corps							
Administration	D	30,147	30,147				
Operations	-	1,586,776	1,578,008	-8,768	FF		
Construction, Rehabilitation and Acquisition		75,000	80,000	+5,000			
Total, Office of Job Corps		1,691,923	1,688,155	-3,768		UA	
Community Service Employment For Older Americans 1/	D	380,000	434,371	+54,371	FF		1. 1. 2. Y x
Federal Unemployment Benefits and Allowances		656,000	656,000				

		FY 2014 Request	Final Bill	Final Bill vs. Request	•-• •
STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS			4		
Unemployment Compensation (UI): State Operations Demonstration grants National Activities	TF	2,881,575 25,000 11,297	2,881,575 10,676	-25,000 -621	
Subtotal, Unemployment Compensation		2,917,872	2,892,251	- 25, 621	
Employment Service (ES): Allotments to States: Federal Funds		22,595 708,247	21,413 642,771	-1,182 -65,476	
Subtota1		730,842	664,184	-66,658	FF
ES National Activities	TF	20,912	19,818	-1,094	
Subtotal, Employment Service Federal Funds Trust Funds		751,754 (22,595) (729,159)	684,002 (21,413) (662,589)	-67,752 (-1,182) (-66,570)	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request		
Foreign Labor Certification:						
Federal Administration	TF	50,501	47,691	-2.810		
Grants to States	TF	15,099	14,282	-817		
Subtotal, Foreign Labor Certification		65,600	61,973	-3,627		
One-Stop Career Centers/Labor Market Information	D	90,473	60,153	-30,320	FF	
Total, State UI and ESFederal FundsTrust Funds		3,825,699 (113,068) (3,712,631)	3,698,379 (81,566) (3,616,813)	-127,320 (-31,502) (-95,818)		
State Paid Leave Fund	D	5,000		-5,000	UA	
Advances to the Unemployment Trust Fund and Other Funds 2/	M	600,000	600,000			

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Program Administration					
Training and Employment	D	60.325	60,074	- 251	
Trust Funds	TF	8,639	8,639		
Employment Security	_	3,522	3,469	-53	
Trust Funds		39,856	39,264	-592	
Apprenticeship Services	_	28,015	30,000	+1.985	
Executive Direction		7,147	7,034	-113	
Trust Funds	TF	2,113	2,079	-34	
Total, Program Administration		149,617	150.559	+942	
Federal Funds		(99,009)	(100,577)	(+1,568)	
Trust Funds		(50,608)	(49,982)	(-626)	
Total, Employment and Training Administration		10,695,644		-319.325	
Federal Funds		6.932.405	6.709.524	-222,881	
Current Year		(5, 160, 405)	(4,937,524)	(-222,881)	
FY 2015		(1,772,000)	(1,772,000)	,,	
Trust Funds		3,763,239	3,666,795	-96,444	

		FY 2014 Request	Final Bill	Final Bill vs. Request	
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)					
Salaries and Expenses					
Enforcement and Participant Assistance		146,032 26,329	145,000 26,901	-1,032 +572	
Administration	D	6,743	6,599	-144	
Total, EBSA		179,104	178,500	-604	
PENSION BENEFIT GUARANTY CORPORATION (PBGC)					
Pension Benefit Guaranty Corporation Fund					
Pension Insurance Activities		(80,000)	(80,000)		
Pension Plan Termination Operational Support		(268,230) (157,211)	(268,230) (157,211)		
Total, PBGC (program level)		(505,441)	(505,441)		

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
WAGE AND HOUR DIVISION	D	243,254	224,330	-18,924	
OFFICE OF LABOR-MANAGEMENT STANDARDS	D	46,891	39,129	-7,762	
OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS	D	108,467	104,976	-3,491	
OFFICE OF WORKERS' COMPENSATION PROGRAMS	D				
Salaries and Expenses		118,458 2,142	109,641 2,142	-8,817 	
Total, Salaries and Expenses		120,600 (118,458) (2,142)	111,783 (109,641) (2,142)	-8,817 (-8,817)	
Special Benefits					
Federal Employees' Compensation BenefitsLongshore and Harbor Workers' Benefits		393,000 3,000	393,000 3,000		
Total, Special Benefits		396,000	396,000		





	FY 2014 Request	Final Bill	Final Bill vs. Request	
Special Benefits for Disabled Coal Miners	•			
Benefit Payments M	128,000	128,000		
Administration M	5,235	5,235		
Subtotal, FY 2014 program level	133,235	133,235		
discount, the service of the service	,255	100,200		
Less funds advanced in prior year M	-40,000	-40,000	•••	
Total, Current Year	93,235	93,235		
New advances, 1st quarter, FY 2015 M	24,000	24,000		
Total, Special Benefits for Disabled Coal Miners	117,235	117,235		
Energy Employees Occupational Illness Compensation Fund				
Part B Administrative Expenses M	55,176	55,176	4.04	



		FY 2014 Request	Final Bill	Final Bill vs. Request	
Black Lung Disability Trust Fund			·		
Benefit Payments and Interest on Advances	H	257.478	257.478		
Workers' Compensation Programs, Salaries and Expenses.		32,906	33,033	+127	
Departmental Management, Salaries and Expenses	M	25,217	25,365	+148	
Departmental Management, Inspector General	M	327	327	•••	
Subtotal, Black Lung Disability		315,928	316,203	+275	
Treasury Department Administrative Costs	M	356	356		
Total, Black Lung Disability Trust Fund		316,284	316,559	+275	
Total, Workers' Compensation Programs		1,005,295	996.753	-8.542	
Federal Funds		1,003,153	994,611	-8.542	
Current year		(979, 153)	(970,611)	(-8,542)	
FY 2015		(24,000)	(24,000)		
Trust Funds		2.142	2.142		

		FY 2014	F21 D211	Final Bill	
		Request	Final Bill	vs. Request	
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)					
Salaries and Expenses					
Safety and Health Standards	D	22,071	20,000	-2,071	
Federal Enforcement	D	207,785	207, 785		
Whistleblower enforcement	D	21,883	17,000	-4,883	
State Programs	D	104,196	100,000	-4,1 96	
Technical Support	D	24,767	24,344	- 423	
Compliance Assistance:					
Federal Assistance		75,294	69,433	-5,861	
State Consultation Grants	D	57,890	57,775	-115	
Training Grants	D	10,709	10,687	-22	
Subtotal, Compliance Assistance	D	143,893	137,895	-5,998	
Safety and Health Statistics	D	34,349	34.250	-99	
Executive Direction and Administration		11.575	10.973	-602	
		=======================================			
Total, OSHA		570,519	552,247	-18.272	

	FY 2014 Request	Final Bill	Final Bill vs. Request	
MINE SAFETY AND HEALTH ADMINISTRATION				
Salaries and Expenses				
Coal Enforcement	168,871 92,870 5,619 8,358 29,230 34,113 20,268 21,392	167,859 91,697 5,416 6,976 36,320 33,791 17,990 15,838	-1,012 -1,173 -203 -1,382 +7,090 -322 -2,278 -5,554	
Total, Mine Safety and Health Administration	380,721	375,887	-4,834	
Total, Worker Protection Agencies Federal Funds Trust Funds	1,649,556 (1,647,414) (2,142)	1,586,852 (1,584,710) (2,142)	-62,704 (-62,704)	





		FY 2014 Request	Final Bill	Final Bill vs. Request	
BUREAU OF LABOR STATISTICS					
Salaries and Expenses					
Employment and Unemployment Statistics	D	209,481	204,788	-4,693	
Labor Market Information	TF	67,176	65,000	-2,176	
Prices and Cost of Living		209,699	200,000	-9,699	•
Compensation and Working Conditions	D	82,128	78,000	-4,128	
Productivity and Technology		10,313	11,424	+1,111	
Executive Direction and Staff Services		34,997	33,000	-1,997	
		==========	=======================================		
Total, Bureau of Labor Statistics		613,794	592,212	-21,582	
Federal Funds		546,618	527,212	-19,406	
Trust Funds		67,176	65,000	-2,176	
OFFICE OF DISABILITY EMPLOYMENT POLICY	D				
Salaries and Expenses	D	42,432	37,745	-4,687	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
DEPARTMENTAL MANAGEMENT					
Salaries and Expenses					
Executive Direction Departmental Program Evaluation		31,812 9,000	31,482 8,040	-330 -960	
Legal Services	TF	127,684 326 95,425	125,136 308 91,125	-2,548 -18 -4,300	
Administration and ManagementAdjudication	D D	30,435 30,352	28,698 29,113	-1,737 -1,239	
Women's Bureau	D	9,214 8,268 5,440	11,536 6,430 5,061	+2,322 -1,838 -379	
Total, Departmental ManagementFederal Funds		347,956 (347,630) (326)	336,929 (336,621) (308)	-11,027 (-11,009) (-18)	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Veterans Employment and Training					
State Administration, Grants. Transition Assistance Program. Federal Administration. National Veterans Training Institute. Homeless Veterans Program.	TF TF TF D	203,081 14,000 41,838 3,414 38,185	175,000 14,000 39,000 3,414 38,109	-28,081 -2,838 -76	
Total, Veterans Employment and Training Federal Funds Trust Funds Information Technology Modernization		300,518 38,185 262,333	269,523 38,109 231,414	-30,995 -76 -30,919	
Departmental support systems Infrastructure technology modernization Total, IT Modernization		4,898 15,689 20,587	4,898 14,880 19,778	-809 -809	
Office of Inspector General					
Program Activities Trust Funds	D TF	79,805 5,909	74,721 5,590	-5,084 -319	
Total, Office of Inspector General		85,714	80,311	-5,403	

·	FY 2014 Request	Final Bill	Final Bill vs. Request
		2222222332222	============
Total, Departmental Management	754,775	706,541	-48,234
Federal Funds	486,207	469,229	-16,978
Current Year	(486,207)	(469, 229)	(-16,978)
Trust Funds	268,568	237 , 312	-31,256
Total, Workforce Investment Act Programs	5,079,328	4,836,016	-243,312
Current Year	(3,307,328)	(3,064,016)	(-243,312)
FY 2015	(1,772,000)	(1,772,000)	'
Total, Title I, Department of Labor	14,640,896	14,184,639	-456,257
Federal Funds	10,539,771	10,213,390	-326,381
Current Year	(8,743,771)	(8,417,390)	(-326,381)
FY 2015	(1,796,000)	(1,796,000)	
Trust Funds	4,101,125	3,971,249	-129.876

Title I Footnotes:

^{1/} Budget request includes funds under the Department of Health and Human Services, Administration for Community Living.

^{2/} Two year availability

		FY 2014	F41 B411	Final Bill	
	: .	Request	Final Bill	vs. Request	
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)					
Primary Health Care					
Community Health CentersFree Clinics Medical Malpractice		1,566,892 40	1,495,236 40	-71,656 	
Subtotal, Primary Health Care		1,566,932	1,495,276	-71,656	
Health Professions					
Training for Diversity:					
Centers of Excellence	D	22,909	21,711	-1,198	
Realth Careers Opportunity Program	Đ	•••	14,189	+14,189	
Faculty Loan Repayment		1,243	1,190	-53	
Scholarships for Disadvantaged Students	D	47,452	44,970	-2,482	
Subtotal, Training for Diversity		71,604	82,060	+10,456	
Training in Primary Care Medicine	D	50,962	36,924	-14,038	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Pediatric Loan Repayment	n	5,000		-5.000	
Oral Health Training Interdisciplinary Community-Based Linkages:		32,392	32,008	-384	
Area Health Education Centers		30.629	30,326 33,321	+30,326 +2,692	
Prevention and Public Health Fund 1/	NA	(5,300)		(-5,300)	
	U	2,892	7,916	+5,024	
Subtotal, Interdisciplinary Community Linkages Subtotal, Prevention and Public Health Fund 1/.		33,521 (5,300)	71,563	+38,042 (-5,300)	
Total, Interdisciplinary Community Linkages		38,821	71,563	+32,742	
Workforce Information and AnalysisPublic Health and Preventive Medicine programs	D D	5,000 3,226	4,663 18,177	-337 +14,951	
Prevention and Public Health Fund 1/	NA	(4,776)		(-4,776)	

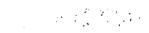
DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Nursing Programs:					
Advanced Education Nursing	D	83,469	61,581	-21,888	
Nurse Education, Practice, and Retention	D	39,638	38,008	-1.630	
Nursing Workforce Diversity	D	15,819	15,343	-476	
Loan Repayment and Scholarship Program		83,135	79,986	-3.149	
Comprehensive Geriatric Education		4,485	4,361	-124	
Nursing Faculty Loan Program		24,553	24,562	+9	
Subtotal, Nursing programs		251,099	223,841	-27,258	
Children's Hospitals Graduate Medical Education	D	88,000	265.000	+177,000	
National Practitioner Data Bank		28,016	27,456	- 560	
User Fees		-28,016	-27,456	+560	
Subtotal, Health Professions		540,804	734,236	+193,432	
Subtotal, Prevention and Public Health Fund 1/		(10,076)	754, 250	(-10,076)	
T . 7 . 11 . 11 . 15 . 1					
Total, Health Professions		550,880	734,236	+183.356	

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DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request		
Maternal and Child Health						
Maternal and Child Health Block Grant. Sickle Cell Anemia Demonstration Program. Traumatic Brain Injury	D D D D NA D D NA	638,646 4,665 9,760 47,142 (9,834) 103,532 (18,660)	634,000 4,466 9,344 47,218 11,913 101,000 17,863	-4,646 -199 -416 +76 +11,913 (-9,834) -2,532 +17,863 (-18,660)	UA UA	
Emergency Medical Services for Children Subtotal, Maternal and Child Health Subtotal, Prevention and Public Health Fund 1/	D	21,116 824,861 (28,494)	20,213 846,017	-903 +21,156 (-28,494)	UA UA	
Total, Maternal and Child Health		853,355	846,017	-7,338		





DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request		
Ryan White HIV/AIDS						· -
Ryan White HIV/AIDS:						
Emergency Assistance	D	666,071	655,876	-10,195		
Comprehensive Care Programs		1,370,827	1,315,005	-55,822		
AIDS Drug Assistance Program (ADAP) (NA)	_	(943, 299)	(900,313)	(-42,986)		
Early Intervention Program.	D	225,086	201,079	-24,007		
Children, Youth, Women, and Families		77,167 13,485	75,088 13,122	-2,079 -363		
Education and Training Centers		34,542	33,611	-931		
	-					
Subtotal, Ryan White HIV/AIDS program		2,387,178	2,293,781	-93,397	UA	
Subtotal, Evaluation Tap Funding (NA)	NA	(25,000)	(25,000)			
Total, Ryan White HIV/AIDS program level		(2,412,178)	(2,318,781)	(-93,397)		
Health Care Systems						
Organ Transplantation	D	26.015	23.549	-2,466	UA	
National Cord Blood Inventory		11,887	11,266	-621	VA	
Bone Marrow Program		23,330	22,109	-1,221		
Office of Pharmacy Affairs		4,472	10,238	+5,766		
340B Drug Pricing User Fees		6,000		-6.000		
User Fees	D	-6,000		+6,000		

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Poison Control	Đ		18,846	+18,846	
Prevention and Public Health Fund 1/	NA	(18,830)	,	(-18,830)	
National Hansen's Disease Program	D	16,045	15,206	-839	
Hansen's Disease Program Buildings and Facilities		127	122	-5	
Payment to Hawaii, Treatment of Hansen's		1,960	1,857	-103	
Subtotal, Health Care Systems		83,836	103,193	+19.357	
Subtotal, Prevention and Public Health Fund 1/		(18,830)	•••	(-18,830)	UA
Total, Health Care Systems	•	102,666	103,193	+527	
Rural Health					
Rural Outreach Grants	D	55,553	57,000	+1,447	UA
Rural Health Research/Policy Development		9.866	9,351	-515	0
Rural Hospital Flexibility Grants		26,200	40,609	+14,409	UA
Rural and Community Access to Emergency Devices			3,364	+3.364	UA
State Offices of Rural Health		10,036	9,511	-525	UA
Black Lung Clinics	D	7,140	6.766	-374	UA
Radiation Exposure Screening and Education Program	D	1,935	1,834	-101	UA
Telehealth	D	11,502	13,900	+2,398	UA
Total, Rural Health		122,232	142,335	+20.103	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	• • • • • • • • • • • • • • • • • • • •
Family Planning		327,402 161,794	286,479 153,061	-40,923 -8,733	UA
Frogram Hanagement,		101,704	100,001	-0,700	
HEAL Liquidating Account	NA	(1,000)	(1,000)		
Health Education Assistance Loans Program Account	Đ	2,807	2,687	-120	
Vaccine Injury Compensation Program Trust Fund					
Post-FY 1988 Claims	М	235,000	235.000		
HRSA Administration	D	6,477	6,464	-13	
Total, Vaccine Injury Compensation Trust Fund		241,477	241 , 464	-13	
Total, Health Resources & Services Administration		6,259,323	6,298,529	+39.206	
Total, Evaluation Tap Funding		(25,000)	(25,000)		
Total, Prevention and Public Health Fund 1/		(57,400)		(-57,400)	UA
Total, HRSA program level		(6,341,723)	(6,323,529)	(-18.194)	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Immunization and Respiratory Diseases	NA	668,696 (12,864) (72,460)	571,536 (12,864) (160,300)	-97,160 (+87,840)	UA
Subtotal		(754,020)	(744,700)	(-9,320)	
HIV/AIDS, Viral Hepatitis, STD, and TB Prevention Evaluation Tap Funding		1,173,942 (3,000)	1,072,834	-101,108 (-3,000)	UA
Subtotal		1,176,942	1,072,834	-104,108	
Emerging and Zoonotic Infectious Diseases		380,664 (51,750)	287,300 (52,000)	-93,364 (+250)	
Subtotal		432,414	339,300	-93,114	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Chronic Disease Prevention and Health Promotion Prevention and Public Health Fund 1/		620,189 (415,904)	711,650 (446,000)	+91,461 (+30,096)	UA
Subtota1	7	1,036,093	1,157,650	+121,557	
Birth Defects, Developmental Disabilities, Disabilities, and Health Prevention and Public Health Fund 1/		67,148 (74,796)	122,435	+55,287 (-74,796)	UA
Subtotal	NA	141,944	122,435	-19,509	
Public Health Scientific Services Evaluation Tap Funding Prevention and Public Health Fund 1/	NA	144,416 (324,889) (70,000)	347,179 (85,691)	+202,763 (-239,198) (-70,000)	
Subtotal		(539,305)	(432,870)	(-106,435)	
Environmental HealthPrevention and Public Health Fund 1/		126,126 (29,000)	147,555 (13,000)	+21,429 (-16,000)	UA
Subtotal		155,126	160,555	+5,429	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request		
Injury Prevention and Control	NA	176,585 (5,000)	142,311 	-34,274 (-5,000)	UA	
Subtotal		181,585	142,311	-39,274		
National Institute for Occupational Safety & Health 1/ Evaluation Tap Funding		(271,911)	180,300 (112,000)	+180,300 (-159,911)		
Subtotal		(271,911)	(292,300)	(+20,389)		
Energy Employees Occupational Illness Compensation Program	M	55,358	55,358			
Global Health	D	393,024	383,000	-10,024		
Public Health Preparedness and Response	D	1,334,316	1,323,450	-10,866		

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
CDC-wide Activities and Program Support	D				
Prevention and Public Health Fund 1/	D D	(41,200) 14,591 116,812	(160,000) 380,000 24,000 113,570	(+118,800) +380,000 +9,409 -3,242	UA
Subtotal, CDC-Wide Activities Total, Centers for Disease Control Discretionary		(172,603)	(677,570) ====================================	(+504,967) ====================================	
Total, Centers for Disease Control Program Level		(6,644,641)	(6,904,333)	(+259,692)	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	D	5,125,951	4.923.238	-202,713	
National Heart, Lung, and Blood Institute		3,098,508	2,988,605	-109,903	
National Institute of Dental & Craniofacial Research		411.515	398,650	-12,865	
National Institute of Diabetes and Digestive and	_	,	,	12,555	
Kidney Diseases (NIDDK)	D	1,811,786	1,744,274	-67,512	
National Institute of Neurological Disorders & Stroke.		1,642,619	1,587,982	-54,637	
National Institute of Allergy and Infectious Diseases.		4,578,813	4,358,841	-219,972	
National Institute of General Medical Sciences	D	2,401,011	2,364,147	-36,864	
National Institute of Child Health & Human Development	D	1,339,360	1,282,595	-56,765	
National Eye Institute	D	699,216	682,077	-17,139	
National Institute of Environmental Health Sciences	D	691,348	665,439	- 25 , 909	And the second
National Institute on Aging	D	1,193,370	1,171,038	-22,332	
National Institute of Arthritis and Musculoskeletal					
and Skin Diseases	D	540,993	520,053	-20,940	
National Institute on Deafness and Other Communication					
Disorders	D	422,936	404,049	-18,887	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request Final Bill		Final Bill vs. Request	
	- 				
National Institute of Nursing Research	D	146,244	140,517	-5,727	
National Institute on Alcohol Abuse and Alcoholism		463 848	446,025	-17,823	
National Institute on Drug Abuse	D	1,071,612	1,025,435	-46,177	
National Institute of Mental Health	D	1,465,782	1,446,172	-19,610	
National Human Genome Research Institute	Ð	517,319	497,813	- 19 , 506	
National Institute of Biomedical Imaging and		·		•	
Bioengineering.,	D	338,892	329,172	-9,720	
National Center for Complementary and Alternative					
Medicine	D	129,041	124,296	-4,7 4 5	
National Institute on Minority Health and Health				·	
Disparities	Ð	283,299	268,322	-14,977	
John E. Fogarty International Center	D	72,864	67,577	-5,287	
National Center for Advancing Translation Sciences	D	665,688	633, 267	-32,421	
National Library of Medicine (NLM)	D	382, 252	327,723	-54,529	
Evaluation Tap Funding	NA	(8,200)	(8,200)		
Subtotal		390,452	335,923	-54,52 9	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014
(Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Office of the Director	NA	1,473,398 (572,948) 126,111	1,400,134 (533,039) 128,663	-73,264 (-39,909) +2,552	
Total, National Institutes of Health (NIH) Total, Evaluation Tap Funding		31,093,776 (8,200)	29,926,104 (8,200)	-1,167,672 	UA
Total, NIH Program Level		(31,101,976)	(29,934,304)	(-1,167,672)	
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)					
Mental Health					
Programs of Regional and National Significance Prevention and Public Health Fund 1/		333,277 (28,000)	374,295 (12,000)	+41,018 (-16,000)	
Subtota1		361.277	386.295	+25.018	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
Mental Health block grant		438,717 (21,039)	462,705 (21,039)	+23,988
Subtotal		(459,756)	(483,744)	(+23,988)
Children's Mental Health	D	117,315 64,794 36,238	117,315 64,794 36,238	
Subtotal, Mental Health		990,341	1,055,347	+65,006
Subtotal, Mental Health program level		(1,039,380)	(1,088,386)	(+49,006)
Substance Abuse Treatment				
Programs of Regional and National Significance Evaluation Tap Funding Prevention and Public Health Fund 1/	NA	304,794 (30,000)	312,005 (2,000) (50,000)	+7,211 (+2,000) (+20,000)
Subtotal		(334,794)	(364,005)	(+29, 211)







		FY 2014 Request	Final Bill	Final Bill vs. Request	
Substance Abuse block grant		1,748,132 (71,724)	1,740,656 (79,200)	-7,476 (+7,476)	
Subtotal		(1,819,856)	(1,819,856)		
Subtotal, Substance Abuse TreatmentSubtotal, Program level		2,052,926 (2,154,650)	2,052,661 (2,183,861)	-265 (+29,211)	
Substance Abuse Prevention					
Programs of Regional and National Significance	D	175,560	175,631	+71	
Health Surveillance and Program Support Evaluation Tap Funding (NA)		129,124 (71,995)	151,296 (30,428)	+22,172 (-41,567)	
Subtotal		201,119	181,724	-19,395	
Total, SAMHSA Total, Evaluation Tap Funding Total, Prevention and Public Health Fund 1/		3,347,951 (164,758) 58,000	3,434,935 (132,667) 62,000	+86,984 (-32,091) +4,000	UA
Total, SAMHSA Program Level		(3,570,709)	(3,629,602)	(+58,893)	



		FY 2014 Request	Final Bill	Final Bill vs. Request	
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)					
Healthcare Research and Quality					
Research on Health Costs, Quality, and Outcomes: Patient Safety Research and Health (NA) Preventive/Care Management (NA) Evaluation Tap funding (Prevention and Public Health Fund) 1/ Value Research (NA) Crosscutting (NA)	NA NA NA NA NA	(88,186) (208,890) (20,704) (3,252) (88,931)	(101,156) (124,060) (15,904) (7,000) (3,252) (111,072)	(+12,970) (-84,830) (-4,800) (+7,000) (+22,141)	
Subtotal, Health Costs, Quality, and Outcomes Subtotal, Evaluation Tap Funding Subtotal, Prevention and Public Health Fund 1/		(301,073) (201,073)	(238,384) (231,384) (7,000)	(-62,689) (+30,311) (+7,000)	
Medical Expenditures Panel Surveys: Evaluation Tap Funding (NA)	NA	(63,811)	(63,811)		



	- -	FY 2014 Request	Final Bill	Final Bill vs. Request	
Program Support: Evaluation Tap Funding (NA)	NA	(68,813)	(68,813)		
Total, AHRQ Program Level		(333,697)		(+37,311)	
Prevention and Public Health Fund 1/			(7,000)		
			===========	=======================================	
Total, Public Health Service (PHS) appropriation		45,972,917	45,522,046	-450,871	
Total, Public Health Service Program Level		(48,093,746)	(47, 163, 776)	(-929,970)	
CENTERS FOR MEDICARE AND MEDICAID SERVICES					
Grants to States for Medicaid					
Medicaid Current Law Benefits	M	263,462,118	263,462,118		
State and Local Administration	M	16,453,115	16,453,115		
Vaccines for Children	M	4,293,383	4,293,383		
Subtotal, Medicaid Program Level		284,208,616	284,208,616		
Less funds advanced in prior year	M	-106,335,631	-106,335,631		
Total, Grants to States for Medicaid		177,872,985	177.872.985		
New advance, 1st quarter, FY 2015	M	103,472,323	103,472,323		
•		• •			

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Payments to Health Care Trust Funds					
Supplemental Medical Insurance		194,565,000	194,565,000	.00 000	
Federal Uninsured Payment		136,000	204,000	+68,000	
Program Management		1,260,000	1,319,000	+59,000	
General Revenue for Part D Benefit		58,596,000	58,596,000 373,000		
General Revenue for Part D Administration		373,000 255,000	128,000	-127,000	
HCFAC Retained Sement	"	200,000	120,000	- 127,000	
Total, Payments to Trust Funds, Program Level		255,185,000	255,185,000		
Program Management					
Research, Demonstration, Evaluation	TF		20,054	+20,054	
Program Operations	TF	4,011,200	2,519,823	-1,491,377	
State Survey and Certification	TF	412,353	375,330	-37,023	
High Risk Insurance Pools	TF	22,004	22,004		
Federal Administration	TF	771,800	732,533	-39,267	
Total, Program management		5,217,357	3,669,744	-1,547,613	

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Health Care Fraud and Abuse Control Account					
Part D Drug Benefit/Medicare Advantage (MIP)	TF	214,117	207,636	-6, 481	
HHS Office of Inspector General	TF	29,790	28,122	-1,668	
Medicaid/CHIP	TF	37,303	29,708	-7,595	
Department of Justice	TF	29,7 9 0	28,122	-1,668	
Total, Health Care Fraud and Abuse Control		311,000	293,588	-17,412	
Total Cantons for Medicans and Medicaid Commisses			======================================	4 605 000	
Total, Centers for Medicare and Medicaid Services		542,058,665	540,493,640	-1,565,025	
Federal funds		536,530,308	536,530,308		
Current year		(433,057,985)	(433,057,985)		
New advance, FY 2015		(103,472,323)	(103,472,323)		
Trust Funds		5,528,357	3,963,332	-1,565,025	







		FY 2014 Request	Final Bill	Final Bill vs. Request	
ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)					
Payments to States for Child Support Enforcement and Family Support Programs					
Payments to Territories	M M	33,000 1,000	33,000 1,000		
Subtotal		34,000	34,000		
Child Support Enforcement:					
State and Local Administration	М	3,480,340	3,480,340		
Federa? Incentive Payments	М	540,905	540,905		
Access and Visitation	M	10,000	10,000		
Subtotal, Child Support Enforcement		4,031,245	4,031,245		
Total, Family Support Payments Program Level		4,065,245	4,065,245		
Less funds advanced in previous years	M	-1,100,000	-1,100,000		
Total, Family Support Payments, current year		2,965,245	2,965,245		
New advance, 1st quarter, FY 2015	M	1,250,000	1,250,000		

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014		Final Bill	
		Request	Final Bill	vs. Request	
Low Income Home Energy Assistance (LIHEAP)					
Formula Grants	D	2,820,000	3,424,549	+604,549	
Contingency Fund	D	150,000		-150,000	
Energy burden reduction grants	D	50,000		-50,000	
Total, LIHEAP, Program Level		3,020,000	3,424,549	+404,549	
Refugee and Entrant Assistance					
Transitional and Medical Services	D	391,477	391,477		UA
Victims of Trafficking	D	19,775	13,755	-6 020	
Social Services		153,407	149,927	-3.480	UA
Preventive Health	D	4,730	4,600	- 130	UA
Targeted Assistance	D	48,401	47,601	-800	UA
Unaccompanied Minors		494,597	868,000	+373,403	
Victims of Torture		11,045	10,735	-310	UA
Total, Refugee and Entrant Assistance		1,123,432	1,486,095	+362,663	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	. 	-
Child Care and Development Block Grant	D	2,478,313	2,360,000	-118,313	UA	
Social Services Block Grant (Title XX)	M	1,700,000	1,700,000			
Children and Families Services Programs						
Programs for Children, Youth and Families:						
Head Start, current funded	D	9,621,070	8,598,095	-1.022.975		
Consolidated Runaway, Homeless Youth Program	D	100,355	97,000	-3,355		
Prevention Grants to Reduce Abuse of Runaway Youth		17,901	17,141	-760		
Child Abuse State Grants	D	26,432	25,310	-1,122	UA	
Child Abuse Discretionary Activities	D	25,744	28,744	+3,000		
Community Based Child Abuse Prevention		41,527	39,764	-1,763		
Abandoned Infants Assistance		11,553	11,063	-490	UA	
Child Welfare Services	D	280,650	268,735	-11,915		
Child Welfare Training/	D					
Innovative Approaches to Foster Care		26,0 9 2	24,984	-1,108		
Adoption Opportunities		39,179	40,622	+1,443	UA	.4574
Adoption Incentive	D	39,346	37,943	-1,403		

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Social Services and Income Maintenance Research Evaluation Tap Funding	D NA	44,000 (5,762)	(5,762)	-44,000	
Subtotal, Program Level		(49,762)	(5,762)	(-44,000)	
Native American Programs	D	48,583	46,520	-2,063	UA
Community Services: Community Services Block Grant Act programs:					
Grants to States for Community Services	D	350,000	674.000	+324,000	UA
Economic Development		000,000	29,883	+29.883	UA
Rural Community Facilities			5,971	+5,971	ÜA
Subtotal		350,000	709,854	+359,854	
Individual Development Account Initiative	D	19,469	19,026	-443	UA
Subtotal, Community Services		369,469	728,880	+359,411	







DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Domestic Violence Hotline	D	4,500	4,500		UA
Family Violence/Battered Women's Shelters		135,000	133,521	-1.479	UA
Independent Living Training Vouchers		45,174	43,257	-1,917	
Faith-Based Center	_	1,370	1,299	-71	
Disaster Human Services Case Management		1,992	1,864	-128	
Program Direction		203,245	197,701	-5,544	
Total, Children and Families Services Programs		11,083,182	10.346.943	-736,239	
Current Year		(11,083,182)	(10,346,943)	(-736, 239)	
Evaluation Tap Funding		(5,762)	(5,762)		
Total, Program Level		(11,088,944)	(10,352,705)	(-736,239)	
Promoting Safe and Stable Families	М	345,000	345,000		
Discretionary Funds		63,065	59,765	-3,300	
Total, Promoting Safe and Stable Families		408,065	404,765	-3,300	

		FY 2014 Request	Final Bill	Final Bill vs. Request	
Payments for Foster Care and Permanency					
Foster Care	M	4,279,000	4,279,000		
Adoption Assistance	M	2,463,000	2,463,000		
Kinship Guardianship	M	124,000	124,000		
Independent Living		140,000	140,000	•	
Total, Payments to States		7,006,000	7,006,000		
Less Advances from Prior Year	M	-2,200,000	-2,200,000		
Total, payments, current year		4,806,000	4,806,000		
New Advance, 1st quarter, FY 2015	M	2,200,000	2,200,000	•••	
			**=======	=======================================	
Total, ACF		31,034,237	30,943,597	-90,640	
Current year		(27,584,237)	(27,493,597)	(-90,640)	•
FY 2015		(3,450,000)	(3,450,000)		
Evaluation Tap Funding		(5,762)	(5,762)	•••	;*
Tabal ADE Bassass Laval					
Total, ACF Program Level		31,039,999	30 949 359	-90,640	

		FY 2014 Request	Final Bill	Final Bill vs. Request	
ADMINISTRATION FOR COMMUNITY LIVING					
Aging Services Programs					
Grants to States:					
Home and Community-based Supportive Services	D	366,916	347,724	-19,192	
Preventive Health	D	20,944	19,848	-1,096	
Protection of Vulnerable Older Americans-Title VII	D	21,797	20,658	-1,139	
Subtotal		409,657	388,230	-21,427	
Family Caregivers	D	153,621	145.586	-8,035	
Native American Caregivers Support		6,364	6,031	-333	
Subtotal, Caregivers		159,985	151,617	-8,368	
Nutrition:			•		
Congregate Meals	D	439,070	438,191	-879	
Home Delivered Meals	D	216,830	216,397	-433	
Nutrition Services Incentive Program		160,389	160,069	-320	
Subtota1		816,289	814,657	-1,632	
Subtotal, Grants to States		1,385,931	1,354,504	-31,427	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
					•
Grants for Native Americans	D	27,601	26,158	-1,443	
Aging Network Support Activities	D	7,873	7.461	-412	
Alzheimer's Disease Demonstrations	D	9,537	3,800	-5.737	UA
Prevention and Public Health Fund 1/	NA	(10,500)	(14,700)	(+4,200)	·
Lifespan Respite Care	D	2,490	2,360	-130	
Chronic Disease Self-Management Program	D	• • •			
Prevention and Public Health Fund 1/	NA	(10,000)	(8,000)	(-2,000)	
Elder Falls	D	·		`	
Prevention and Public Health Fund 1/	NA		(5,000)	(+5,000)	
Adult Protective Services Demonstration	D	8,000	•	`-8,000	
Senior Medicare Patrol Program	D	9,402	8,910	-492	
Elder Rights Support Activities	D	4,088	3,874	-214	
Aging and Disability Resources	D		6,119	+6.119	
State Health Insurance Program	TF	52,115	52,115		
National Clearinghouse for Long-Term Care Information.		3,000		-3,000	
Paralysis Resource Center		6,700	6.700		



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014		Final Bill				
		Request	Final Bill	vs. Request				
				,				
Developmental Disabilities Programs 2/:								
State Councils	D	74,774	70,876	-3,898				
Protection and Advocacy	D	40,865	38,734	-2,131				
Voting Access for Individuals with Disabilities	D	5,235	4,963	- 272				
Developmental Disabilities Projects of National	D							
Significance	D	8,317	8,880	+563				
University Centers for Excellence in Developmental	D	-						
Disabilities		38,792	36,769	-2.023				
Prevention and Public Health Fund 1/	NA	(4,200)		(-4,200)				
Subtotal, Developmental Disabilities Programs		167,983	160,222	-7,761	UA			
Program Administration	D	30,035	30.035					
			=========					
Total, Administration for Community Living (ACL)		1,714,755	1,662,258	-52,497			e e e	
Federal funds		1,662,640	1,610,143					
Trust Funds		(52,115)	(52,115)			•	-	-
Prevention and Public Health Fund 1/		(24,700)	(27,700)	(+3,000)				
		(2.,.00)	(27,700)	(70,000)				
Total, ACL program level		1,739,455	1,689,958	-49,497				

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
OFFICE OF THE SECRETARY					
General Departmental Management					
General Departmental Management, Federal Funds Teen Pregnancy Prevention and Abstinence Education	D D	234,067	208,112	-25,955	UA
Community Grants	D		101,000	+101,000	
Prevention and Public Health Fund 1/	NA	(104,790)		(-104,790)	
Evaluation Tap Funding	NA	(4,232)	(8,455)	(+4,223)	
Subtotal, Grants		(109,022)	(109,455)	(+433)	
Abstinence Education	D		5,000	+5,000	
Minority Health	D	40,560	56,670	+16,110	
Office of Women's Health	D	26,808	34,050	+7,242	
Minority HIV/AIDS	D		52,224	+52,224	
Evaluation Tap Funding		(53,891)		(-53,891)	
Embryo Adoption Awareness Campaign			1,000	+1,000	
Planning and Evaluation, Evaluation Tap Funding	NA	(61,718)	(60,756)	(-962)	
Total, General Departmental Management		301,435	458,056	+156,621	
Federal Funds		(301,435)	(458,056)	(+156,621)	
Prevention and Public Health Fund 1/		(104,790)		(-104,790)	
Evaluation Tap Funding (NA)		(119,841)	(69,211)	(-50,630)	
Total, General Departmental Management Program		526,066	527,267	+1,201	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	*
Office of Medicare Hearings and Appeals	TF	82,381	82,381		
Office of the National Coordinator for Health Information Technology Evaluation Tap Funding		20,576 (56,307)	15,556 (44,811)	-5,020 (-11,496)	
Total, Program Level Office of Inspector General		(76,883)	(60,367)	(-16,516)	
Inspector General Federal Funds	NA. NA	68,879 (278,030) (29,790) (12,000)	71,000 (186,269) (28,122) (11,388)	+2,121 (-91,761) (-1,668) (-612)	
Total, Inspector General Program Level		(388,699)	(296,779)	(-91,920)	

		FY 2014 Request	Final Bill	Final Bill vs. Request		er e
Office for Civil Rights						
Federal Funds	D	42,205	38,798	-3,407		
Retirement Pay and Medical Benefits for Commissioned Officers						
Retirement Payments		415,331	415,331			
Survivors Benefits Dependents' Medical Care		28,239 106,802	28,239			
Dependents riedical care	T1	100,002	106,802			
Total, Medical Benefits for Commissioned Officers		550,372	550,372			
Public Health and Social Services Emergency Fund (PHSSEF)					•	
Assistant Secretary for Preparedness and Response	D					
Operations Preparedness and Emergency Operations National Disaster Medical System	D	33,213 24,789 52,502	31,305 28,079 50,054	-1,908 +3,290 -2,448		



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014		Final Bill	
		Request	Final Bill	vs. Request	 _
Hospital Preparedness Cooperative Agreement Grants:	D				
Formula Grants	D	239,555	254,555	+15,000	
Other Costs	D	15,000		-15,000	
Emergency Systems for Advanced Registration of	D				
Volunteer Health Professionals (ESAR-VHP)	D	505	505		
Biomedical Advanced Research and Development	D				
Authority (BARDA)	D	415,130	415,000	- 130	
Medical Countermeasure Dispensing	D	5,000	5.000	•••	
Policy and Planning		15,253	14.877	-376	
Project BioShield		250,000	255,000	+5,000	
	_				
Subtotal, Preparedness and Response	D	1,050,947	1,054,375	+3,428	
dab co cart 1 1 opar odilogo ana 110 oportografia i 11111111	•	110001011	1,004,010	.0,420	
Assistant Secretary for Administration	D				
Hootocare cool ocally for Hamiltoci action	_				
Assistant Secretary for Administration, Cybersecurity	Ð	41.125	41,125		
Office of Security and Strategic Information	Ď	7,470	6,118	-1,352	
office of coountry and octategree into macroniting	-	7,470	0,110	-1,002	
Public Health and Science	D				
Funtio Hearth and Science	U				
Medical Reserve Corps	D	9 070	40 670	.4 600	
neurcal neserve corps	U	8,979	10,672	+1,693	



		FY 2014 Request	Final Bill	Final Bill vs. Request	
Office of the Secretary	D				
HHS Lease Replacements		41,000 140,009	16,131 115,009	-24,869 -25,000	
Subtotal, Non-pandemic flu/BARDA/BioShield/Parklawn	D	1,289,530	1,243,430	-46,100	
Total, PHSSEF		1,289,530	1,243,430	-46,100	
Total, Office of the Secretary Federal Funds Trust Funds Evaluation Tap Funding (NA)		2,355,378 2,272,997 82,381 (176,148)	2,459,593 2,377,212 82,381 (114,022)	+104,215 +104,215 (-62,126)	
Total, Office of the Secretary Program Level		2,636,316	2,573,615	-62,701	
Total, Title II, Health and Human Services Federal Funds		623,135,952 617,473,099 (510,550,776) (106,922,323) 5,662,853 (1,000,000)	621,081,134 616,983,306 (510,060,983) (106,922,323) 4,097,828 (928,000)	-2,054,818 -489,793 (-489,793) -1,565,025 (-72,000)	

Title II Footnotes:

^{1/} Sec. 4002 of Public Law 111-148

^{2/} FY 2013 funds provided under Administration for Children and Families.

		FY 2014	E: 1 B:11	Final Bill	
		Request	Final Bill	vs. Request	
TITLE III - DEPARTMENT OF EDUCATION					
EDUCATION FOR THE DISADVANTAGED					
Grants to Local Educational Agencies (LEAs) Basic Grants:					
Advance from prior year		(3,313,597)	(3,313,597)		
Forward funded		2,830,575	3,539,641	+709,066	FF .
Current funded	D	3,984	3,984		
Subtotal, Basic grants current year approp		2,834,559	3,543,625	+709.066	
Subtotal, Basic grants total funds available		(6,148,156)	(6,857,222)	(+709,066)	
oubcocar, basic grants total railes available		(0,140,100)	(0,001,222)	(+100,000)	
Basic Grants FY 2015 Advance	D	3,743,345	2,915,776	-827,569	
Subtotal, Basic grants, program level		6,577,904	6,459,401	-118,503	
Concentration Grants:					
Advance from prior year	NA	(1,293,919)	(1,293,919)		
FY 2015 Advance		1,362,301	1,362,301		
	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,552,001		

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

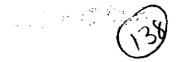
		FY 2014 Request	Final Bill	Final Bill vs. Request	•••••
Targeted Grants:					
Advance from prior year	NA	(3,116,831)	(3,116,831)		
FY 2015 Advance		3,288,126	3,281,550	-6,576	
Subtotal		3,288,126	3,281,550	-6,576	
Education Finance Incentive Grants:					
Advance from prior year	NA	(3,116,831)	(3,116,831)		
FY 2015 Advance		3,288,126	3,281,550	-6,576	•
Subtotal		3,288,126	3,281,550	-6,576	
Subtotal, Grants to LEAs, program level		14,516,457	14,384,802	-131,655	
School Improvement Grants	D	658,552	505,756	-152,796	F F
Striving Readers	D		158,000	+158,000	FF

 $x = \frac{x - y^{2} + y^{2}}{x^{2}} + \frac{y^{2}}{x^{2}} + \frac{y^{2}}{x^{$



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request			
State Agency Programs: Migrant Neglected and Delinquent/High Risk Youth		393,236 50,231	374,751 47,614	-18,485 -2,617			
Subtotal, State Agency programs		443,467	422,365	-21,102			
Evaluation High School Graduation Initiative Migrant Education:			880 46,267	+880 +46,267			
High School Equivalency Program	D	36,526	34,623	-1,903	Ų	JA	
Total, Education for the disadvantaged Current Year		15,655,002 (3,973,104) (11,681,898) (3,932,594)	15,552,693 (4,711,516) (10,841,177) (4,625,762)	-102,309 (+738,412) (-840,721) (+693,168)			
PRESCHOOL DEVELOPMENT GRANTS	Đ	750,000		-750,000			



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
IMPACT AID					
Basic Support Payments	D D D	1,153,540 48,413 4,845 17,441	1,151,233 48,316 4,835 17,406 66,813	-2,307 -97 -10 -35 +66,813	
Total, Impact aid SCHOOL IMPROVEMENT PROGRAMS		1,224,239	1,288,603	+64,364	
Effective Teaching and Learning: Literacy	D D D D	186,892 414,716 75,000 102,200 2,466,567 (1,681,441)	668,389 (1,681,441) 1,681,441	-186,892 -414,716 -75,000 -102,200 +668,389 -2,466,567 	FF FF
Quality, program level		2,466,567	2,349,830	-116,737	
Mathematics and Science Partnerships	D		149,717	+149,717	FF

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014		Final Bill	
		Request	Final Bill	vs. Request	
Supplemental Education Grants	D	17,619	16,699	-920	
21st Century Community Learning Centers		1,251,673	1.149.370	-102,303	FF
State Assessments/Enhanced Assessment Instruments	D	389,214	378.000	-11,214	
Consolidated Runaway and Homeless Youth programs	D	65,173	65,042	-131	
Training and Advisory Services (Civil Rights)	D	6,962	6.598	-364	-
Education for Native Hawaiians	D	34,181	32,397	-1,784	
Alaska Native Education Equity	D	33,185	31,453	-1,732	
Rural Education	D	179,193	169,840	-9,353	FF
Comprehensive Centers	D	51,113	48,445	-2,668	
Total, School Improvement Programs		5,273,688	4,397,391		
Current Year		(5, 273, 688)	(2,715,950)	(-2,557,738)	
. FY 2015			(1,681,441)	(+1,681,441)	
Subtotal, Forward Funded		(1,885,253)	(2,580,358)	(+695, 105)	
INDIAN EDUCATION					
Grants to Local Educational Agencies	D	105,921	100,381	-5,540	
Special Programs for Indian Children	D	18,986	17,993	-993	
National Activities		5,872	5,565	- 307	
Subtotal, Federal Programs		24,858	23,558	-1,300	
Total, Indian Education		130.779	123.939	-6.840	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
INNOVATION AND IMPROVEMENT					
Race to the Top	D	1,000,000	250,000	-750,000	
Investing in Innovation Fund		215,000	141,602	-73,398	
High School redesign	D	300,000		-300,000	
Teacher and Leader Innovation Fund	D	400,000		-400,000	
Expanding Educational Options	D	294,836		-294,836	
Transition to Teaching			13,762	+13,762	
School Leadership		97,994	25,763	-72,231	
Charter Schools Grants			248,172	+248,172	
Magnet Schools Assistance	D	99,611	91,647	-7.964	
Fund for the Improvement of Education (FIE)		46,276	67,376	+21,100	
Teacher Incentive Fund			288,771	+288.771	
Ready-to-Learn television	D		25,741	+25.741	
Advanced Placement			28,483	+28,483	
Total, Innovation and Improvement		2,453,717	1,181,317	-1,272,400	





DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	-	FY 2014 Request	Final Bill	Final Bill vs. Request	
SAFE SCHOOLS AND CITIZENSHIP EDUCATION					
Successful, Safe and Healthy Students	D	280,000		-280.000	
Promise Neighborhoods		300,000	56,754	-243,246	
National Programs			90,000	+90,000	
Elementary and Secondary School Counseling			49,561	+49.561	
Carol M. White Physical Education Program			74,577	+74,577	
			=======================================	=======================================	
Total, Safe Schools and Citizenship Education		580,000	270,892	-309,108	
ENGLISH LANGUAGE ACQUISITION					
Current funded	D	47 589	47.021	- 568	
Forward funded		684,555	676,379	-8,176	FF
Total, English Language Acquisition		732 144	723.400	-8.744	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
SPECIAL EDUCATION					
State Grants:					
Grants to States Part B current year Part B advance from prior year Grants to States Part B (FY 2015)	NA	1,453,752 (9,283,383) 10,124,103	2,189,465 (9,283,383) 9,283,383	+735,713 -840,720	FF .
Subtotal, program level		11,577,855	11,472,848	-105,007	
Preschool GrantsGrants for Infants and Families	_	372,646 462,710	353,238 438,498	-19,408 -24,212	* -
Subtotal, program level		12,413,211	12,264,584	-148,627	
IDEA National Activities (current funded):					
State Personnel Development		45,011	41,630	-3,381	
Technical Assistance and Dissemination Personnel Preparation		54,781 85,799	51,928	-2,853	
Parent Information Centers		28.917	83,700 27,411	-2,099 -1,506	
Technology and Media Services	_	29,588	28,047	-1,541	
Subtotal, IDEA special programs		244,096	232,716	-11,380	
Total, Special education		12,657,307 (2,533,204) (10,124,103) (2,289,108)	12,497,300 (3,213,917) (9,283,383) (2,981,201)	-160,007 (+680,713) (-840,720) (+692,093)	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	

REHABILITATION SERVICES AND DISABILITY RESEARCH					
Vocational Rehabilitation State Grants	M	3,302,053	3,302,053	• # #	
Client Assistance State grants	D	12,240	12,000	-240	
Training	D	30,188	33,657	+3,469	
Demonstration and Training programs	D	5,750	5,796	+46	
Migrant and Seasonal Farmworkers	D		1,196	+1,196	
Protection and Advocacy of Individual Rights (PAIR)	D	18,031	17,650	-381	
Supported Employment State grants	D		27,548	+27,548	
Independent Living:				•	
State Grants	D	23,359	22,878	-481	
Centers	D	79,953	78,305	-1.648	
Services for Older Blind Individuals	D	34,018	33,317	-701	
Subtotal		137,330	134,500	-2,830	

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DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request
Helen Keller National Center for Deaf/Blind Youth and	ט			
Adults		9,145	9,127	-18
National Inst. Disability and Rehab. Research (NIDRR).	D	110,000	103,970	-6,030
Assistive Technology	D	30,840	33,000	+2,160
Subtotal, Discretionary programs		353,524	378,444	+24,920
			=======================================	2222222222
Total, Rehabilitation services		3,655,577	3,680,497	+24,920
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES				
American Printing House for the Blind	D	24,505	24,456	-49
ational Technical Institute for the Deaf (NTID):				
Operations	D	63,422	66.291	+2.869
Construction		2.000		-2,000
***************************************	_	2,000		-2,000
Total, NTID		65.422	66.291	+869



		FY 2014 Request	Final Bill	Final Bill vs. Request	
Gallaudet University:	n	117,541	119.000	+1.459	
Operations	U	117,041	119,000	71,408	
Total, Special Institutions for Persons with Disabilities		207,468	209,747	+2,279	
CAREER, TECHNICAL, AND ADULT EDUCATION					
Career Education:					
Basic State Grants/Secondary & Technical Education					
State Grants, current funded	D	332,030	326,598	-5,432	FF
Advance from prior year	NA	(791,000)	(791,000)		
FY 2015	D	791,000	791,000		
Subtotal, Basic State Grants, program level.		1,123,030	1,117,598	-5,432	
National Programs	D	17,829	7,421	-10,408	FF
Subtotal, Career Education		1,140,859	1,125,019	-15,840	



		FY 2014 Request	Final Bill	Final Bill vs. Request	
.,,					
Adult Education:					
State Grants/Adult Basic and Literacy Education:	D				
State Grants, current funded	D	594,993	56 3,955	-31,038	FF
National Leadership Activities	D	14,302	13,712	-590	FF
Subtotal, Adult education		609,295	577,667	-31,628	
Total, Career, Technical, and Adult Education		1,750,154	1,702,686	-47.468	
Current Year		(959,154)	(911,686)	(-47,468)	
FY 2015		(791,000)	(791,000)	(-41,400)	
Subtotal, Forward Funded		(959,154)	(911,686)	(-47,468)	
STUDENT FINANCIAL ASSISTANCE					
Pell Grants maximum grant (NA)	NA	(4,860)	(4,860)		
Pell Grants		22,824,000	22,778,352	-45.648	
Federal Supplemental Educational Opportunity Grants	D	734,599	733,130	-1,469	
Federal Work Study		1,126,682	974,728	-151,954	
Total, Student Financial Assistance (SFA)		24,685,281	24.486.210	-199,071	
iocasi oceanic i manotat neglicalice (din)		67,000,201	47,700,210	- 199.071	





DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
STUDENT AID ADMINISTRATION					
Salaries and Expenses		733,224 316,867	663,251 502,749	-69,973 +185,882	
Total, Student Aid Administration		1,050,091	1,166,000	+115,909	
HIGHER EDUCATION					
Aid for Institutional Development:					
Strengthening Institutions	D	80,623	79,139	-1,484	
Hispanic Serving Institutions	D	100,432	98,583	-1,849	
Promoting Post-Baccalaureate Opportunities for	D		•		
Hispanic Americans	D	9,011	8.845	-166	
Strengthening Historically Black Colleges (HBCUs).		227,980	223.783	-4,197	
Strengthening Historically Black Graduate	D	• • • •		1,121	
Institutions	D	58.958	57.872	-1,086	
Strengthening Predominantly Black Institutions	D	9,262	9.092	-170	
Asian American Pacific Islander		3,119	3,062	-57	
Strengthening Alaska Native and	D	•			
Native Hawaiian-Serving Institutions	D	12.859	12.622	-237	
Strengthening Native American-Serving Nontribal	D	•	,		
Institutions	D	3,119	3,062	-57	
Strengthening Tribal Colleges	D	25,713	25,239	-474	
Subtotal, Aid for Institutional development		531,076	521,299	-9,777	

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DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request Final Bill		Final Bill vs. Request	
International Education and Foreign Language:					
Domestic Programs	D	73,487	65,103	-8,384	
Overseas Programs	D	7,451	7,061	-390	
Subtotal, International Education & Foreign Lang		80,938	72,164	-8,774	
Fund for the Improvement of Postsec. Ed. (FIPSE)	D	260,000	79,400	-180,600	
Postsecondary Program for Students with Intellectual	D				
Disabilities	D		10.384	+10.384	
Minority Science and Engineering Improvement	D	9,466	8,971	-495	
Tribally Controlled Postsec Voc/Tech Institutions		8,131	7,705	-426	
Federal TRIO Programs		839,932	838,252	-1,680	
GEAR UP		302,244	301,639	-605	
Graduate Assistance in Areas of National Need	D	30,909	29,293	-1,616	
Teacher Quality Partnerships	D		40,592	+40,592	
Child Care Access Means Parents in School	D	15,970	15,134	-836	
GPRA Data/HEA Program Evaluation	D	67,607	575	-67,032	UA
Total, Higher Education		2.146.273	1,925,408	-220.865	
totally mights conductor the transfer that the transfer to the		= 110,210	1,323,400	-220,000	



		FY 2014 Request	Final Bill	Final Bill vs. Request	
HOWARD UNIVERSITY					
Academic ProgramEndowment Program	D	201,637 3,593 28,834	191,091 3,405 27,325	-10,546 -188 -1,509	UA
Total, Howard University		234,064	221,821	-12,243	
COLLEGE HOUSING AND ACADEMIC FACILITIES LOAMS	D	459	435	-24	
HISTORICALLY BLACK COLLEGE AND UNIVERSITY (HBCU) CAPITAL FINANCING PROGRAM	D D				
HBCU Federal Administration		352 20,150	334 19,096	-18 -1,054	
Total, HBCU Capital Financing Program		20,502	19,430	-1,072	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
INSTITUTE OF EDUCATION SCIENCES (IES)					
Research, Development and Dissemination	D	202.273	179.860	-22,413	
Statistics		122,748	103,060	-19.688	
Regional Educational Laboratories		57,426	54,423	-3.003	
Research in Special Education		59,905	54,000	-5,905	
Special Education Studies and Evaluations		11,415	10,818	-597	
Statewide Data Systems		85.000	34,539	-50,461	•
Assessment:	-	,	0.1,000	00,	
National Assessment	D	124.616	132,000	+7.384	
National Assessment Governing Board		7,690	8,235	+545.	

Subtotal, Assessment		132,306	140,235	+7,929	
		============	============	==========	
Total, IES		671,073	576.935	-94.138	

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DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
DEPARTMENTAL MANAGEMENT					
Program Administration: Salaries and Expenses		461,450 2,000	421,917 1,000	-39,533 -1,000	
Total, Program administration		463,450	422,917	-40,533	
Office for Civil Rights	D	107,500	98,356	-9,144	
Office of the Inspector General	D	62,347	57,791	-4,556	
Total, Departmental management		633,297	579,064	-54,233	
Total, Title III, Department of Education Current Year FY 2015		74,511,115 (51,914,114) (22,597,001)	70,603,768 (48,006,767) (22,597,001)	-3,907,347 (-3,907,347)	



		FY 2014 Request	Final Bill	Final Bill vs. Request	
TITLE IV - RELATED AGENCIES					
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED	D	5,396	5,257	-139	
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
Operating Expenses					
Domestic Volunteer Service Programs:					
Volunteers in Service to America (VISTA) National Senior Volunteer Corps:	D	94,820	92,364	-2,456	
Foster Grandparents Program	D	110,565	107,702	-2,863	
Senior Companion Program		46,722	45,512	-1,210	
Retired Senior Volunteer Program	D	50,204	48,903	-1,301	
Subtotal, Senior Volunteers		207,491	202,117	-5,374	
Subtotal, Domestic Volunteer Service		302,311	294,481	-7,830	

DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
National and Community Service Programs: AmeriCorps State and National Grants		345,800	335,430	-10,370	
Innovation, Assistance, and Other Activities Evaluation National Civilian Community Corps	D D	61,830 5,000 29,882	76,900 5,000 30,000	+15,070 +118	
State Commissions Support Grants Training and Technical Assistance		14,841 600	15,038	+197 -600	
Subtotal, National and Community Service Total, Operating expenses		457,953 760,264	462,368 756,849	+4,415 	
National Service Trust		207,293 87,109	207,368 80.737	+75 -6.372	
Office of Inspector General		6,466 ===========	5,000	-1,466	
Total, Corp. for National and Community Service.		1,061,132	1,049,954	-11,178	



DIVISION H - DEPARTMENTS OF LABOR-HEALTH AND HUMAN SERVICES-EDUCATION-AND RELATED AGENCIES APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		FY 2014 Request	Final Bill	Final Bill vs. Request	
					••••
CORPORATION FOR PUBLIC BROADCASTING:					
FY 2016 (current) with FY 2015 comparable	D	445,000	445,000		
FY 2015 advance with FY 2014 comparable (NA)	NA	(445,000)	(445,000)		
FY 2014 advance with FY 2013 comparable (NA)		(445,000)	(445,000)		
FEDERAL MEDIATION AND CONCILIATION SERVICE	D	47,620	45,149	-2,471	
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION	_	16,423	16,423		
INSTITUTE OF MUSEUM AND LIBRARY SERVICES	D	225,813	226,860	+1,047	UA
MEDICARE PAYMENT ADVISORY COMMISSION	TF	12,087	11,519	-568	
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION		9,500	7,500	-2,000	
NATIONAL COUNCIL ON DISABILITY	D	3,345	3,186	- 159	UA
NATIONAL HEALTH CARE WORKFORCE COMMISSION	D	3,000		-3,000	
NATIONAL LABOR RELATIONS BOARD	D	284,991	274,224	-10,767	
NATIONAL MEDIATION BOARD	D	13,347	13,116	-231	
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION	D	12,635	11,411	-1,224	



DIVISION R - DEPARTMENTS OF LABOR-REALTH AND HUMAN S		n Thousands)	REDATED AGENCIES	AFFRORMATIONS ACT	2014
		FY 2014 Request	Final Bill	Final Bill vs. Request	
RAILROAD RETIREMENT BOARD					
Dual Benefits Payments Account	D	39,000	39,000		
Less Income Tax Receipts on Dual Benefits		-3,000	-3,000		
Subtotal, Dual Benefits		36,000	36,000	*	
Suptotal, buar benefits		30,000	36,000	•••	
Federal Payment to the RR Retirement Accounts	M	150	150		
Limitation on Administration	TF	111,739	110,300	-1,439	
Limitation on the Office of Inspector General	TF	8,877	8,272	-605	
SOCIAL SECURITY ADMINISTRATION					
Payments to Social Security Trust Funds	M	16,400	16,400		
Supplemental Security Income Program					
Federal Benefit Payments	М	55,579,000	55,579,000		
Beneficiary Services		3,000	3,000		
Research and Demonstration		54,000	47,000	-7,000	
Administration	D	4,401,000	4,920,064	+519,064	
Cubtatal CCI program loval		60 027 000	CO E40 004	.540.004	
Subtotal, SSI program level Less funds advanced in prior year	м	60,037,000 -19,300,000	60,549,064 -19,300,000	+512,064	
Less runus auvanceu in prior year	n	- 18,300,000	- 18,300,000		
Subtotal, regular SSI current year		40,737,000	41,249,064	+512,064	
New advance, 1st quarter, FY 2015	М	19,700,000	19,700,000		
T-1-1 00T					
Total, SSI program		60,437,000	60,949,064	+512,064	

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		FY 2014 Request	Final Bill	Final Bill vs. Request	
Limitation on Administrative Expenses				•••••	······································
OASI/DI Trust Funds		5,091,671 1,960,838 2,300 3,568,037	4,225,519 1,807,407 2,300 4,292,814	-866,152 -153,431 +724,777	
Subtotal, regular LAE		10,622,846	10,328,040	-294,806	
User Fees: SSI User Fee activitiesSSPA User Fee Activities	-	173,000 1,000	171,000 1,000	-2,000	
Subtotal, User fees		174,000	172,000	-2,000	
Subtotal, Limitation on administrative expenses.		10,796,846	10,500,040	-296,806	
Program Integrity: OASDI Trust Funds		27,037 245,963	569,750 627,250	+542,713 +381,287	
Subtotal, Program integrity funding		273,000	1,197,000	+924,000	
Total, Limitation on Administrative Expenses		11,069,846	11,697,040	+627,194	•



		FY 2014 Request	Final Bill	Final Bill vs. Request
Office of Inspector General				
Federal Funds		30,000 75,733	28,829 73,249	-1,171 -2,484
Total, Office of Inspector General		105,733	102,078	-3,655
Adjustment: Trust fund transfers from general revenues	TF	-4,401,000	-4,920,064	-519,064
Total, Social Security Administration Federal funds		67,227,979 60,657,400 (40,957,400) (19,700,000) 6,570,579	67,844,518 61,166,293 (41,466,293) (19,700,000) 6,678,225	+616,539 +508,893 (+508,893) +107,646
Total, Title IV, Related Agencies		69,525,034 62,821,752 (42,676,752) (19,700,000) (445,000) 6,703,282	70,108,839 63,300,523 (43,155,523) (19,700,000) (445,000) 6,808,316	+583,805 +478,771 (+478,771) +105,034

	FY 2014 Request	Final Bill	Final Bill vs. Request	
RECAP				
Mandatory, total in bill	612,132,581	612,125,856	-6,725	
Less advances for subsequent years	-126,646,323	-126,646,323	• • •	
Plus advances provided in prior years	128,975,631	128,975,631	•••	
Total, mandatory, current year	614,461,889	614,455,164	-6.725	
total, mandatory, current year	600,101,410	014,400,104	*0,723	
Discretionary, total in bill	169,680,416	163,852,524	-5,827,892	
Less advances for subsequent years	-24,814,001	-24.814.001		
Plus advances provided in prior years	24,814,001	24,814,001	•••	
Subtotal, discretionary, current year	169,680,416	163,852,524	-5,827,892	
Discretionary Scorekeeping adjustments:				
MSHA spending of receipts (CHIMP)	2,000	2,000		
SSI/SSPA User Fee Collection	-174,000	-172,000	+2,000	
Average Weekly Insured Unemployment (AWIU) Conting	10,000	10,000	.2,000	
Medicare Eligible Accruals (permanent, indefinite).	26,476	26,476		
Performance bonus payments (rescission)	-3,779,000		+3,779,000	
Childrens Health Insurance Program (rescission)		-6.317.000	-6,317,000	
Independent Payment Advisory Board (rescission)		-10.000	-10.000	
Traditional Medicare program		305.000	+305.000	
Adjustment to balance with CBO scoring	47,000		-47,000	
Total, discretionary	165,812,892	157.697.000	-8,115,892	
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Grand Total, current year	780,274,781	772,152,164	-8,122,617	
	======================================		22222222222	



DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2014

The following is an explanation of the effects of Division I, which makes appropriations for the Legislative Branch for fiscal year 2014. Unless otherwise noted, reference to the House and Senate reports are to House Report 113-173 and Senate Report 113-70. The language included in House Report 113-173 and Senate Report 113-70 should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

Reprogramming Guidelines.—It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or \$500,000 between programs, projects or activities, or in excess of \$500,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least \$500,000 from or to a particular program, activity, or object classification as well as reprogramming FTEs or funds to create new organizational entities within the Agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the abovementioned amounts if such actions would have the effect of changing an agency's funding requirements in future years or if programs or projects specifically cited in the Committee Perports are affected.

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TITLE I

SENATE

The agreement includes \$859,118,054 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

Within the account titled "Contingent Expenses of the Senate, Inquiries and Investigations", \$720,000 is provided to enhance oversight of intelligence matters. A report, classified and unclassified, regarding findings shall be provided to the Senate Committee on Appropriations.

ADMINISTRATIVE PROVISION

The agreement provides authority to use prior year funds for workers compensation.

HOUSE OF REPRESENTATIVES

PAYMENT TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS

The agreement includes \$174,000 for payment to the widow of Bill Young, late a Representative from the State of Florida.

SALARIES AND EXPENSES

The agreement includes \$1,180,736,000 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction.

The agreement provides authority to use prior year funds for unemployment compensation.

The agreement provides for transfer among the accounts disbursed by the House Chief Administrative Officer.

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The agreement includes \$4,203,000 for salaries and expenses.

JOINT COMMITTEE ON TAXATION

The agreement includes \$10,004,000 for salaries and expenses.

OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes \$3,400,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

The agreement includes \$1,387,000.

CAPITOL POLICE

SALARIES

The agreement includes \$279,000,000 for salaries of the Capitol Police. This will support a staffing level of 1,775 sworn officers and 370 civilian personnel.

New Posts.—The Capitol Police is directed to notify the Committee on Appropriations of the House and Senate when new posts are created, including the annualized cost of maintaining the new post, and how the cost will be offset.

Overtime.—The agreement recommends no more than \$22,802,195 for overtime in fiscal year 2014, unless the Committees on Appropriations of the House and the Senate are notified of plans to exceed that amount. These funds support the base, unscheduled, Library of Congress non-reimbursable, and training. Included is \$740,000 for overtime within the AOC account for requirements associated with the rehabilitation of the U.S. Capitol Dome and West Refrigeration Plant Revitalization. The Capitol Police is encouraged to stay within that amount and directed to provide for any additional requirement costs beyond the \$740,000 out of the Capitol Police overtime allocation.

GENERAL EXPENSES

The agreement includes \$59,459,000 for general expenses of the Capitol Police.

ADMINISTRATIVE PROVISIONS I

[INCLUDING TRANSFER OF FUNDS]

The agreement authorizes transfers between the Salaries and General Expenses accounts of the Capitol Police.

The agreement provides a technical correction for the payment to the Employees' Compensation Fund.

OFFICE OF COMPLIANCE

SALARIES AND EXPENSES

The agreement includes \$3,868,000.

ADMINISTRATIVE PROVISIONS

The agreement makes permanent the authorization for the payment of awards and settlements.

The agreement requires a semiannual report of disbursements.

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

The agreement includes \$45,700,000 for salaries and expenses.

ADMINISTRATIVE PROVISION

The agreement gives authority for the Congressional Budget Office to accept the services of student volunteers.

ARCHITECT OF THE CAPITOL

GENERAL ADMINISTRATION

The agreement includes \$90,276,946 for General Administration, of which \$599,000 shall remain available until September 30, 2018.

With respect to operations and projects, the House and Senate have agreed to the following:

Operating Budget:

\$89,677,946

Project Budget:

1. Conservation of Fine and Architecture Art

599,000

Total, General Administration

\$90,276,946

CAPITOL BUILDING

The agreement includes \$61,376,000, for maintenance, care, and operation of the Capitol, of which \$21,400,000 shall remain available until September 30, 2018 and \$15,940,000 shall remain available until expended solely for expenses related to the rehabilitation of the U. S. Capitol Dome.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$24,036,000
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Project Budget:

1. Dome Restoration, Interior, Phase IIB	15,940,000
2. Exterior Stone & Metal Preservation, North Extension,	16,600,000
Exterior Lighting, Phase I	
3. Brumidi Corridors Restoration and Conservation Plan	800,000
4. Minor Construction	4,000,000

\$61,376,000 Total, Capitol Building

CAPITOL GROUNDS

The agreement includes \$13,860,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which \$4,000,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following was agreed to:

Operating Budget:	\$9,860,000
Project Budget:	
1. Union Square Stabilization	2,500,000
2. Minor Construction	1,500,000
Total, Capitol Grounds	\$13,860,000

SENATE OFFICE BUILDINGS

The agreement includes \$72,990,000 for the maintenance, care and operation of the Senate office buildings, of which \$16,000,000 shall remain available until September 30, 2018.

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

Operating Budget:	\$56,990,000
Project Budget:	
1. Exterior Envelope Repair & Restoration, RSOB	8,700,000
2. Kitchen Exhaust System Upgrade, Phase I, DSOB	3,300,000
3. Minor Construction	4,000,000
Total Senate Office Buildings	\$72 990 000

HOUSE OFFICE BUILDINGS

The agreement includes \$71,622,000 for the basic and recurring needs of the House within the House Office Buildings account, of which \$9,100,000 shall remain available until September 30, 2018.

Operating Budget:

\$62,522,000

Project Budget:

1. CAO Project Support

3,600,000

2. Minor Construction

5,500,000

Total, House Office Buildings (base program)

\$71,622,000

House Historic Buildings Revitalization Trust Fund.-- In addition to funding for core facility needs, the agreement includes \$70,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

As these funds relate solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

CAPITOL POWER PLANT

In addition to the \$9,000,000 made available from receipts credited as reimbursements to this appropriation, the agreement includes \$116,678,000 for maintenance, care and operation of the Capitol Power Plant, of which \$32,500,000 shall remain available until September 30, 2018.

With respect to operations and project differences, the agreement includes the following:

Operating Budget:	\$93,178,000
Project Budget:	
1. WRPE Cooling Tower Addition, RPR, Phase IIB	13,200,000
2. WRPE Chiller Addition	13,000,000
3. Cogeneration Management Program	2,300,000
4. Minor Construction	4,000,000
Subtotal, Capitol Power Plant	\$125,678,000
Offsetting Collections	(9,000,000)
Total, Capitol Power Plant	\$116,678,000

LIBRARY BUILDINGS AND GROUNDS

The agreement includes \$53,391,000 for Library of Congress buildings and grounds, of which \$28,531,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$24,860,000
Project Budget:	
1. Fire Door Improvements, Phase II, LOC	3,781,000
2. Secured Storage Facilities, Phase IV of IV, Basement, JMMB	2,400,000
3. Direct Digital Controls Upgrade, Phase I, JMMB	2,150,000
4. Collection Storage Module 5, LOC	18,200,000
5. Minor Construction	<u>2,000,000</u>
Total, Library Buildings and Grounds	\$53,391,000

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes \$19,348,000 for Capitol Police Buildings, Grounds, and Security, of which \$1,814,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

Operating Budget: \$17,534,000

Project Budget:

1. Chiller Replacement and Chilled Water System Expansion, 814,000

Alternate Computer Facility

2. Minor Construction $\underline{1,000,000}$

Total, Capitol Police Buildings, Grounds, and Security \$19,348,000

BOTANIC GARDEN

The agreement includes \$11,856,000 for salaries and expenses for the Botanic Garden, of which \$2,082,000 shall remain available until September 30, 2018.

With respect to operations and projects, the following is agreed to:

Operating Budget: \$9,774,000

Project Budget:

1. Minor Construction 2,082,000

Total, Botanic Garden \$11,856,000

CAPITOL VISITOR CENTER

The agreement includes \$20,632,000 for the Capitol Visitor Center.

ADMINISTRATIVE PROVISIONS

The agreement includes provisions requiring a semi-annual disbursement report, providing certain authority to the House Office Building Commission, and providing for collection and sale of recyclable materials.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

The agreement includes \$405,702,000 in direct appropriations, of which \$7,119,000 is to remain available until expended for digital collections and educational curricula program.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

The agreement includes \$18,180,000 in direct appropriations to the Copyright Office. An additional \$33,444,000 is made available from receipts for salaries and expenses.

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement includes \$105,350,000 for salaries and expenses.

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

The agreement includes \$49,750,000 for salaries and expenses. This amount includes \$650,000 for costs to provide recorded newspaper services for the blind and physically handicapped.

ADMINISTRATIVE PROVISIONS

The agreement authorizes obligational authority for reimbursable and revolving funds.

The agreement authorizes permanent transfer authority between categories of appropriations under the heading "Library of Congress".

GOVERNMENT PRINTING OFFICE

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$79,736,000 for authorized printing and binding for the Congress. This agreement does not include language that allows the Architect of the Capitol to use the Congressional Printing and Binding appropriation.

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OFFICE OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$31,500,000.

GOVERNMENT PRINTING OFFICE REVOLVING FUND

The agreement includes \$8,064,000.

GOVERNMENT ACCOUNTABILITY OFFICE

SALARIES AND EXPENSES

The agreement includes \$505,383,000 in direct appropriations for salaries and expenses of the Government Accountability Office. In addition, \$32,368,000 is available from offsetting collections.

ADMINISTRATIVE PROVISION

The agreement provides for the collection of fees for bid protests.

OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes \$6,000,000 for payment to the Open World Leadership Center Trust Fund.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes \$430,000.

TITLE II – GENERAL PROVISIONS

The agreement continues eleven routine provisions carried in prior years. In addition the agreement includes provisions related to reducing copies of the United States Code and commercial activity on Union Square.

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I - LEGISLATIVE BRANCH			
SENATE			
Payment to Widows and Heirs of Deceased Members			
of Congress		174	+174
Expense allowances:			
Vice President	19	19	
President Pro Tempore of the Senate	38	38	
Majority Leader of the Senate	40	40	
Minority Leader of the Senate	40	40	
Majority Whip of the Senate	10	10	
Minority Whip of the Senate	10	10	
Chairman of the Majority Conference Committee	5	5	
Chairman of the Minority Conference Committee	5	5	
Chairman of the Majority Policy Committee	5	5	
Chairman of the Minority Policy Committee	5	5	
Subtotal, expense allowances	177	177	
Representation allowances for the Majority and			
Minority Leaders	28	28	
Total, Expense allowances and representation	205	205	

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014		Final Bill
	Request	Final Bill	vs. Request
Salaries, Officers and Employees			
Office of the Vice President	2,414	2,393	-21
Office of the President Pro Tempore	722	715	-7
Offices of the Majority and Minority Leaders	5.202	5,202	
Offices of the Majority and Minority Whips	3,359	3,321	-38
Committee on Appropriations	15,140	14,942	-198
Conference committees	3,316	3,278	-38
Offices of the Secretaries of the Conference of the			
Majority and the Conference of the Minority	813	805	-8
Policy Committees	3,386	3,348	-38
Office of the Chaplain	417	411	-6
Office of the Secretary	24,887	24,524	- 363
Office of the Sergeant at Arms and Doorkeeper	75,157	68,000	-7,157
Offices of the Secretaries for the Majority and			
Minority	1,764	1,740	-24
Agency contributions and related expenses	46,710	271 ، 47	+561
Total, Salaries, officers and employees	183,287	175,950	-7,337
Office of the Legislative Counsel of the Senate			
Salaries and expenses	7,150	5,192	-1,958
Office of Senate Legal Counsel			
Salaries and expenses	1,480	1,109	-371

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances	28	28	
Contingent Expenses of the Senate			
Inquiries and investigations Expenses of United States Senate Caucus on	134,000	132,000	-2,000
International Narcotics Control	520	494	-26
Secretary of the Senate 1/	5,816	6,250	+434
Sergeant at Arms and Doorkeeper of the Senate	145,240	128,210	-17,030
Miscellaneous items	19,553	19,400	- 153 ⁻
Account	394,202	390,000	-4,202
Official Mail Costs			
Expenses		281	-19
Total, Contingent expenses of the Senate		676,635	-22,996
Total, Senate 1/	891,781		- 32, 488

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
HOUSE OF REPRESENTATIVES			
Payment to Widows and Heirs of Deceased Members of Congress		174	+174
Salaries and Expenses			
House Leadership Offices			
Office of the Speaker	6,985	6,645	-340
Office of the Majority Floor Leader	2,292	2,180	-112
Office of the Minority Floor Leader	7,478	7,114	-364
Office of the Majority Whip	1,983	1,887	-96
Office of the Minority Whip	1,534	1,460	-74
Republican Conference	1,582	1,505	- 77
Democratic Caucus	1,563	1,487	-76
Subtotal, House Leadership Offices	23,417	22,278	-1,139
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail			
Expenses	577,452	554,318	-23,134

DIVISION I - LEGISLATIVE BRANCH APPROPRIATIONS ACT 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Committee Employees			
Standing Committees, Special and Select	126,736	123,903	-2,833
investigations)	26,829	23,271	-3,558
Subtotal, Committee employees	153,565	147,174	-6,391
Salaries, Officers and Employees			
Office of the Clerk	24,009	24,009	
Office of the Sergeant at Arms	12,662	14,777	+2,115
Office of the Chief Administrative Officer	123,558	113,100	-10,458
Office of the Inspector General	4,742	4,742	
Office of General Counsel	1,424	1,341	-83
Office of the Parliamentarian	2,073	1,952	-121
Office of the Parliamentarian	(1,475)	(1,952)	(+477)
Representatives	(598)		(-598)

		Final Bill	Final Bill vs. Request
Office of the Law Revision Counsel of the House	5,069	3,088	-1,981
Office of the Legislative Counsel of the House	9,728	,	-1,375
Office of Interparliamentary Affairs	864	814	-50
Other authorized employees	442	479	+37
Subtotal, Salaries, officers and employees	184,571	172,655	-11,916
Allowances and Expenses			
Supplies, materials, administrative costs and Federal			
tort claims	3,719	3,503	-216
and administrative offices of the House	202	190	-12
Government contributions	266,469	258,081	-8,388
Business Continuity and Disaster Recovery	17,217	16,217	-1,000
Transition activities	1,732	1,631	-101
Wounded Warrior program	2,515	2,500	-15
Office of Congressional Ethic	1,557	1,467	-90
Miscellaneous items	765	720	-45
Subtotal, Allowances and expenses	294,176	•	
Total, House of Representatives			-52,273

		Final Bill	Final Bill vs. Request
			• • • • • • • • • • • • • • • • • • • •
JOINT ITEMS			
Joint Economic Committee	4,279	4,203	-76
Joint Committee on Taxation	10,065	10,004	-61
Office of the Attending Physician			
Medical supplies, equipment, expenses, and allowances.	3,421	3,400	-21
Office of Congressional Accessibility Services	1,387	1,387	
Total, Joint items	19,152	18,994	-158
CAPITOL POLICE			
Salaries	297,863	279,000	-18,863
General expenses		59,459	
Total, Capitol Police	363,296		
OFFICE OF COMPLIANCE			
Salaries and expenses	4,482	3,868	-614

	FY 2014 Request	Final Bill	Final Bill vs. Request
CONGRESSIONAL BUDGET OFFICE			
Salaries and expenses	45,700	45,700	
ARCHITECT OF THE CAPITOL			
General administration	100,099	90,277	-9,822
Capitol building	61,575	61,376	-199
Capitol grounds	13,452	13,860	+408
Senate office buildings	76,404	72,990	-3,414
House office buildings	109,089	71,622	-37,467
House Historic buildings revitalization fund	70,000	70,000	
Capitol Power Plant	122,259	125,678	+3,419
Offsetting collections	-9,000	-9,000	
Subtotal, Capitol Power Plant	113,259	116,678	+3,419
Library buildings and grounds	77,016	53,391	-23,625
Capitol police buildings, grounds and security	26,935	19,348	-7,587
Botanic garden	12,136	11,856	- 280
CVC Operations	21,702	20,632	-1,070
		=======================================	
Total, Architect of the Capitol	681,667	602,030	-79,637

••••		Final Bill	Final Bill vs. Request
LIBRARY OF CONGRESS			
Salaries and expenses	433,830 -6,350	412,052 -6,350	-21,778
Subtotal, Salaries and expenses	427,480	405,702	-21,778
Copyright Office, salaries and expenses	52,952 -33,619	51,624 -33,444	-1,328 +175
Subtotal, Copyright Office	19,333	18,180	-1,153
Congressional Research Service, Salaries and expenses. Books for the blind and physically handicapped	109,979	105,350	-4,629
Salaries and expenses	51,927	49,750	-2,177
Total, Library of Congress	608,719	578,982	-29,737
GOVERNMENT PRINTING OFFICE			
Congressional printing and binding	79,736	79,736	
and expenses	35,823	31,500	-4,323
Government Printing Office Revolving Fund	12,919	8,064	-4,855
Total, Government Printing Office	128,478	119,300	-9,178

		Final Bill	Final Bill vs. Request
GOVERNMENT ACCOUNTABILITY OFFICE			
Salaries and expenses	•	-32,368	-450
Total, Government Accountability Office	524,339	505,383	
OPEN WORLD LEADERSHIP CENTER			
Payment to the Open World Leadership Center Trust Fund	10,061	6,000	-4,061
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT			
Stennis Center for Public Service	= =	430	
Grand total 1/			

^{1/} A FY 2014 budget request amendment of \$6.15 million for the Secretary of the Senate was considered.

	FY 2014 Request	Final Bill	Final Bill vs. Request
RECAPITULATION		•••••	
Senate 1/	891,781	859,293	-32,488
House of Representatives	1,233,181	1,180,908	-52,273
Joint Items	19,152	18,994	-158
Capitol Police	363,296	338,459	-24,837
Office of Compliance	4,482	3,868	-614
Congressional Budget Office	45,700	45,700	
Architect of the Capitol	681,667	602,030	- 79,637
Library of Congress	608,719	578,982	-29,737
Government Printing Office	128,478	119,300	-9,178
Government Accountability Office	524,339	505,383	-18,956
Open World Leadership Center	10,061	6,000	-4,061
Stennis Center for Public Service	430	430	·
Grand total 1/	4,511,286	4,259,347	- 251, 939

^{1/} A FY 2014 budget request amendment of \$6.15 million for the Secretary of the Senate was considered.

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DIVISION J--MILITARY CONSTRUCTION AND VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

Matters Addressed by Only One Committee.--The language and allocations set forth in House Report 113-90 and Senate Report 113-48 should be complied with unless specifically addressed to the contrary in this explanatory statement. Report language included by the House, which is not changed by the report of the Senate or this explanatory statement, and Senate report language, which is not changed by this explanatory statement, is approved by the Committees on Appropriations of both Houses of Congress. This explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both Houses of Congress. House or Senate reporting requirements with deadlines prior to, or within 15 days after, enactment of this Act shall be submitted no later than 60 days after enactment of this Act. All other reporting deadlines not changed by this explanatory statement are to be met.

TITLE I

DEPARTMENT OF DEFENSE

Incrementally Funded Projects.--The Administration requested several large military construction projects that can be incrementally funded, but were instead submitted as large single-year requests, in accordance with a directive from the Office of Management and Budget to the Department of Defense to severely

restrict the use of incremental funding for military construction. The Committees on Appropriations of both Houses of Congress have previously notified the Administration that they reserve the prerogative to provide incremental funding where appropriate, in accordance with authorizing legislation. In general, the Committees support full funding for military construction projects. In some cases, however, incremental funding makes fiscal and programmatic sense. The agreement therefore incrementally funds the following projects: Fort Knox Ambulatory Health Center, Kentucky; Fort Bliss Hospital Replacement, Texas and Rhine Ordnance Barracks Medical Center Replacement, Germany.

Additional reductions.--The military construction funding allocation resulting from the congressional budget agreement is \$1,203,633,000 below the fiscal year 2014 budget request. The agreement reflects the necessity to reduce or eliminate funding for a number of otherwise meritorious projects to meet the budget constraints. Of note, many of these projects are authorized in the National Defense Authorization Act for Fiscal Year 2014. In accordance with section 115 of this title, the Committees encourage the Department of Defense to submit reprogramming requests for authorized projects that under other circumstances would have been funded should adequate funding become available within the Department.

European Consolidation Study.-- The Committees are aware that the Department of Defense (DOD) is conducting a European Consolidation Study in an effort to reduce DOD's infrastructure in Europe. The study is ongoing, and the projected completion date remains uncertain. Nevertheless, DOD's fiscal year 2014 budget request included nearly \$631,000,000 for 14 projects in Germany and the United Kingdom that could be affected by the outcome of the study. The

agreement does not provide funding for several of these projects which require further strategic evaluation, and fences funding for the remaining projects pending completion of the consolidation study and certification by the Secretary of Defense of the continued requirement of each of the relevant projects.

Pacific Air Resiliency (PAR) Initiative.-- The Department of Defense is conducting a PAR study to assess requirements to protect U.S. air assets in the Pacific, including Anderson Air Force Base in Guam. The study is focused on a three-pronged approach including hardening of key facilities, dispersal of aircraft, and rapid runway repair. Although the study has not been completed or its findings validated, the budget request included six Air Force PAR projects in Guam and Saipan. The Committees believe it is premature to assess air resiliency priorities without the final results of the PAR plan encompassing the entire Pacific Command Area of Responsibility. The agreement therefore fences funding for the pertinent Air Force projects in Guam and Saipan until the final PAR plan is transmitted to Congress, and the Secretary of Defense certifies the requirement for each of the projects.

Special Operations Command Resiliency and Human Performance Centers.

-The agreement does not include funding for the three Performance Centers requested in the budget submission. While the Committees support the overall concept of the Centers there are still questions as to the requirements of the program and the associated facility requirements. As requested in House Report 113-90, the Command Surgeon US Special Operations Command is directed to provide the congressional defense committees a master plan for these facilities by installation and fiscal year including unit cost, square footage and how treatment will be incorporated into the servicemembers' Service Treatment Record no later than 90 days after enactment of this Act.

Real Property.--The Committees recognize the importance of eliminating wasteful spending on unused Department of Defense (DOD) facilities and properties that have been rated at zero percent utilization. The DOD is urged to manage its facilities and properties in a responsible manner that does not waste taxpayer resources.

Competitive Contracts.-- The Committees note the importance of competitive bidding for Department of Defense construction projects. The Department, including the Military Services and related agencies, is encouraged to award contracts through the use of competitive procedures as appropriate. The Secretary of Defense is urged to use these and other duly established legislative and regulatory guidelines for construction contracts and to keep accurate records of contracts that receive multiple bids.

DOD Unified Facilities Criteria (UFC) Implementation Report Update.—
The agreement urges the Department to provide an assessment of the progress and barriers to the implementation of UFC 2-100-01. This assessment should include the status of each installation's master plan and its plan elements; the status of compliance with Military Development Sustainability criteria for all completed area development plans; and the status of master planning training for installation commanders and master planners.

MILITARY CONSTRUCTION, ARMY

The agreement provides \$1,104,875,000 for Military Construction, Army. Within this amount, the agreement provides \$64,575,000 for study, planning, design, architect and engineer services, and host nation support.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides \$1,629,690,000 for Military Construction, Navy and Marine Corps. Within this amount, the agreement provides \$80,638,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE

The agreement provides \$1,052,796,000 for Military Construction, Air Force. Within this amount, the agreement provides \$11,314,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$3,445,423,000 for Military Construction, Defense-Wide. Within this amount, the agreement provides \$205,185,000 for study, planning, design, architect and engineer services.

Energy Conservation Investment Program (ECIP).—The agreement provides \$150,000,000 for ECIP. Additionally, the agreement provides \$10,000,000 in dedicated funding for ECIP planning and design. The Committees strongly support the efforts of the Department of Defense to promote energy conservation, green building initiatives, energy security, and investment in renewable energy resources, and commend the leadership of the Department and the Services for making energy efficiency a key component of construction on military installations. The

Department is urged to use the dedicated planning and design funds to invest in innovative renewable energy projects as well as projects that enhance energy security at military installations.

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

The agreement provides \$314,740,000 for Military Construction, Army National Guard. Within this amount, the agreement provides \$22,930,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

The agreement provides \$119,800,000 for Military Construction, Air National Guard. Within this amount, the agreement provides \$13,400,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, ARMY RESERVE

The agreement provides \$156,560,000 for Military Construction, Army Reserve. Within this amount, the agreement provides \$14,212,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, NAVY RESERVE

The agreement provides \$29,000,000 for Military Construction, Navy Reserve. Within this amount, the agreement provides \$2,540,000 for study, planning, design, architect and engineer services.

MILITARY CONSTRUCTION, AIR FORCE RESERVE

The agreement provides \$45,659,000 for Military Construction, Air Force Reserve. Within this amount, the agreement provides \$2,229,000 for study, planning, design, architect and engineer services.

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The agreement provides \$199,700,000 for the North Atlantic Treaty Organization Security Investment Program.

FAMILY HOUSING CONSTRUCTION, ARMY

The agreement provides \$27,408,000 for Family Housing Construction, Army.

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

The agreement provides \$512,871,000 for Family Housing Operation and Maintenance, Army.

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

The agreement provides \$73,407,000 for Family Housing Construction, Navy and Marine Corps.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

The agreement provides \$379,444,000 for Family Housing Operation and Maintenance, Navy and Marine Corps.

FAMILY HOUSING CONSTRUCTION, AIR FORCE

The agreement provides \$76,360,000 for Family Housing Construction, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

The agreement provides \$388,598,000 for Family Housing Operation and Maintenance, Air Force.

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement provides \$55,845,000 for Family Housing Operation and Maintenance, Defense-Wide.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

The agreement provides \$1,780,000 for the Department of Defense Family Housing Improvement Fund.

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

The agreement provides \$122,536,000 for Chemical Demilitarization Construction, Defense-Wide.

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

The agreement provides \$451,357,000 for the Department of Defense Base Closure Account.

ADMINISTRATIVE PROVISIONS

(Including Transfers and Rescissions of Funds)

The agreement includes section 101 limiting the use of funds under a costplus-a-fixed-fee contract.

The agreement includes section 102 allowing the use of construction funds in this title for hire of passenger motor vehicles.

The agreement includes section 103 allowing the use of construction funds in this title for advances to the Federal Highway Administration for the construction of access roads.

The agreement includes section 104 prohibiting construction of new bases in the United States without a specific appropriation. The agreement includes section 105 limiting the use of funds for the purchase of land or land easements that exceed 100 percent of the value.

The agreement includes section 106 prohibiting the use of funds, except funds appropriated in this title for that purpose, for family housing.

The agreement includes section 107 limiting the use of minor construction funds to transfer or relocate activities.

The agreement includes section 108 prohibiting the procurement of steel unless American producers, fabricators, and manufacturers have been allowed to compete.

The agreement includes section 109 prohibiting the use of construction or family housing funds to pay real property taxes in any foreign nation.

The agreement includes section 110 prohibiting the use of funds to initiate a new installation overseas without prior notification.

The agreement includes section 111 establishing a preference for American architectural and engineering services for overseas projects.

The agreement includes section 112 establishing a preference for American contractors in United States territories and possessions in the Pacific and on Kwajalein Atoll and in countries bordering the Arabian Sea. The Department's military construction program remains key to advancing U.S. security interests in these regions. The Government Accountability Office is therefore directed to

provide a report to the congressional defense committees not later than 180 days after enactment of this Act that examines the potential benefits/problems with expanding the geographical area for American contractor preference to include countries within the United States Central Command Area of Responsibility.

The agreement includes section 113 requiring congressional notification of military exercises when construction costs exceed \$100,000.

The agreement includes section 114 limiting obligations in the last two months of the fiscal year.

The agreement includes section 115 allowing funds appropriated in prior years for new projects authorized during the current session of Congress.

The agreement includes section 116 allowing the use of expired or lapsed funds to pay the cost of supervision for any project being completed with lapsed funds.

The agreement includes section 117 allowing military construction funds to be available for five years.

The agreement includes section 118 allowing the transfer of proceeds between BRAC accounts.

The agreement includes section 119 allowing the transfer of funds from Family Housing Construction accounts to the Family Housing Improvement Fund.

The agreement includes section 120 allowing transfers to the Homeowners Assistance Fund.

The agreement includes section 121 limiting the source of operation and maintenance funds for flag and general officer quarters and allowing for notification by electronic medium.

The agreement includes section 122 extending the availability of funds in the Ford Island Improvement Account.

The agreement includes section 123 placing limitations on the expenditure of funds for projects impacted by BRAC 2005.

The agreement includes section 124 allowing the transfer of expired funds to the Foreign Currency Fluctuations, Construction, Defense account.

The agreement includes section 125 restricting the obligation of funds for relocating an Army unit that performs a testing mission.

The agreement includes section 126 allowing for the reprogramming of construction funds among projects and activities subject to certain criteria.

The agreement includes section 127 prohibiting the obligation or expenditure of funds provided to the Department of Defense for military construction for projects at Arlington National Cemetery.

The agreement includes section 128 prohibiting the use of funds made available in this Act for decommissioning an Air Force power plant pending a review by the Government Accountability Office.

The agreement includes section 129 allowing the Secretary of the Army to obligate from available funds to complete a prior year project.

The agreement includes section 130 rescinding unobligated balances from the Military Construction, Army account.

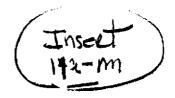
The agreement includes section 131 rescinding unobligated balances from the Military Construction, Navy and Marine Corps account.

The agreement includes section 132 rescinding unobligated balances from the Military Construction, Air Force account.

The agreement includes section 133 rescinding unobligated balances from the Military Construction, Defense-Wide account.

The agreement includes section 134 rescinding unobligated balances from the Military Construction, Air National Guard account.

The agreement includes section 135 rescinding unobligated balances from the fund established by Sec. 103(d) of 42 U.S.C. 3374 for expenses associated with the Homeowners Assistance Program.



BUDGET REQUEST FINAL BILL

Note: The State Table contains several projects that

were included in the fiscal year 2014 budget request without specifying location. The Department of Defense has since provided those locations as Kansas. Dklahowa, and Japan.
ALABANA

without specifying location. The Department of		
Defense has since provided those locations as Kansas. Oklahoma, and Japan.		
ALABANA		
ARMY NATIONAL GUARD		
DECATUR NATIONAL GUARD READINESS CENTER ADD/ALT AIR NATIONAL GUARD	4,000	4,000
BIRMINGHAM IAP ADD TO AND ALTER DISTRIBUTED GROUND STATION F	8,500	8,500
ALASKA		
ARMY		
FORT WAINWRIGHT AVIATION BATTALION COMPLEX. AVIATION STORAGE HANGAR DEFENSE-WIDE CLEAR AFS	45,000 58,000	45,000 58,000
BHDS UPGRADE EARLY WARNING RADARFORT GREELY	17,204	17,204
MECHANICAL-ELECTRICAL BLDG MISSILE FIELD #1	82,000	82,000
ARIZONA		
AIR FORCE LUKE AFB		
F-35 FIELD TRAINING DETACHMENT	5,500 21,400	5,500
F-35 SQ DPS/AIRCRAFT MAINTENANCE UNIT #3	21,400	21,400
ARKAMSAS		
ARMY NATIONAL GUARD FORT CHAFFEE		
SCOUT/RECCE GUNNERY COMPLEX	21,000	21,000
CALIFORNIA		
NAVY BARSTOW		
ENGINE DYNAMOMETER FACILITY	14,998	
ANMUNITION SUPPLY POINT UPGRADE	13,124	13,124
H-60 TRAINER FACILITY	8,910	8,910
AIRCRAFT ENGINE TEST PADS	7,198 17,469	7,198 17,469
PORT HUENEME UNACCOMPANIED HOUSING CONVERSION	33,600	33,600
SAN DIEGO STEAN PLANT DECENTRALIZATION	34,331	34,331
TWENTYNINE PALMS CAMP WILSON INFRASTRUCTURE UPGRADES	33,437	
AIR FORCE		
BEALE AFB DISTRIBUTED COMMON GROUND STATION OPS BLDG	62,000	62,000
DEFENSE-WIDE BRAWLEY		·
DEFENSE DISTRIBUTION DEPOT-TRACY	23,095	23,095
GENERAL PURPOSE WAREHOUSE		37,554
REPLACE FUEL PIPELINE	6,000	6,000
	17,500	17,500

	BUDGET REQUEST	FINAL BILL
FORT HUNTER LIGGETT TASS TRAINING CENTER (TTC) NAVY RESERVE MARCH AFB	16,500	16,500
NOSC MORENO VALLEY RESERVE TRAINING CENTER AIR FORCE RESERVE HARCH AFB	11,086	9,086
JOINT REGIONAL DEPLOYMENT PROCESSING CENTER,	19,900	19,900
COLORADO		
ARMY		
FORT CARSON AIRCRAFT MAINTENANCE HANGAR	73,000	73,000
AIRCRAFT MAINTENANCE HANGAR	66,000	66,000
CENTRAL ENERGY PLANT	34,000	34,000
FIRE STATION	12,000	12,000
HEADQUARTERS BUILDING	33,000	33,000
RUNWAY	12,000	12,000
SIMULATOR BUILDING	12,200	12,200
DEFENSE-WIDE		
FORT CARSON SOF GROUP SUPPORT BATTALION	22,282	22,282
FLORIDA		
ARMY		
EGLIN AFB		
AUTOMATED SNIPER FIELD FIRE RANGE	4,700	4,700
JACKSONVILLE		
P-BA TRAINING & PARKING APRON EXPANSION KEY WEST	20,752	20,752
AIRCRAFT CRASH/RESCUE & FIRE HEADQUARTERS MAYPORT	14,001	14,001
LCS LOGISTICS SUPPORT FACILITY	16,093	16,093
TYNDALL AFB F-22 MUNITIONS STORAGE COMPLEX DEFENSE-WIDE	9,100	9,100
HURLBURT FIELD SOF ADDIATER OPERATIONS FACILITY	7,900	7,900
REPLACE FUEL PIPELINE	7,500	7,500
SOF BOAT DOCKS	3,600	3,600
REPLACE GROUND VEHICLE FUELING FACILITY TYNDALL AFB	2,600	2,600
REPLACE FUEL PIPELINEARHY NATIONAL GUARD PINELAS PARK	9,500	9,500
READY BUILDING	5,700	5,700
HOMESTEAD AFS ENTRY CONTROL COMPLEX	9,800	9,800
GEORGIA		
ARMY		
FORT GORDON		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH2	61,000	61,000
ALBANY CERS DISPATCH EACTLIFY	1,010	1,010
CERS DISPATCH FACILITY	15,600	15,600
TOWNSEND BOMBING RANGE LAND ACQ - PHASE 1	61,717	61,717

	AUDGET REQUEST	
DEFENSE-WIDE		
FORT BENNING		
FAITH MIDDLE SCHOOL ADDITION	6,031 37,304	6,031 37,304
FORT STEMART DIAMOND ELEMENTARY SCHOOL REPLACEMENT HUNTER ARMY AIRFIELD	44,504	44,504
REPLACE FUEL ISLAND	13,500	13,500
REPLACE GROUND VEHICLE FUELING FACILITY	3,600	3,800
HAWAII		
ARMY FORT SHAFTER		
COMMAND AND CONTROL FACILITY - ADMIN	75,000	70,000
NAVY KANEOHE BAY		
3RD RADIO BN MAINTENANCE/OPERATIONS COMPLEX	25,336	25,336
AIRCRAFT MAINTENANCE EXPANSION	16.968	16,968
AIRCRAFT MAINTENANCE HANGAR UPGRADES	31,820	31,820
ARMORY ADDITION AND RENOVATION	12,952	47,020
AVIATION SIMULATOR MODERNIZATION/ADDITION	17,724	17.724
MV-22 HANGAR	57,517	57,517
MY-22 PARKING APRON AND INFRASTRUCTURE	74.665	74,665
WATER TRANSMISSION LINE	30,100	30,100
PEARL HARBOR DRYDOCK WATERFRONT FACILITY	22,721	22,721
SUBMARINE PRODUCTION SUPPORT FACILITY	35,277	35,277
AIR FORCE		
JOINT BASE PEARL HARBOR-HICKAM	4 000	4
C-17 MODERNIZE HGR 35, DOCKS 1&2 DEFENSE-WIDE	4.800	4,800
FORD ISLAND		
DISA PACIFIC FACILITY UPGRADES	2.615	2,615
ALTER WAREHOUSE SPACE	2,800	2,800
ILLINOIS		
NAVY		
GREAT LAKES	35 054	25 051
UNACCOMPANIED HOUSING	35,851	35,851
KANKAKEE	20.000	20 200
AIRCRAFT MAINTENANCE MANGAR	28,000 14,000	28,000 14,000
READINESS CENTER	14,000	14,000
INDIANA		
AIR NATIONAL GUARD		
HULMAN REGIONAL AIRPORT		
ADD/ALTER BLDG 37 FOR DIST COMMON GROUND STA	7,300	7,300
KANSAS		
ARMY		
FORT LEAVENWORTH		
SIMULATIONS CENTER	17,000	17,000
AIR FORCE		
MCCONNELL AFB		
KC-46A 2-BAY CORROSION CONTROL FUEL HANGAR		82,000
KC-46A 3-BAY GENERAL PURPOSE MAINTENANCE HANGAR		80,000
KC-46A AIRCRAFT PARKING APRON ALTERATION KC-46A APRONS FUELS DISTRIBUTION SYSTEM		2,200 12,600
KC-46A FLIGHT SIMULATOR FACILITY PHASE 1	•••	2,150
KC-46A GENERAL MAINTENANCE HANGAR		32,000
KC-46A MISCELLANEOUS FACILITIES ALTERATION		970
KC-46A PIPELINE STUDENT DORMITORY		7,000
		•==

BUDGET REQUEST FINAL BILL KENTIKKY ARMY FORT CAMPBELL BATTLEFIELD WEATHER SUPPORT FACILITY..... 4.800 4.800 ATR FORCE FORT CAMPBELL 19TH AIR SUPPORT OPERATIONS SODRN EXPANSION...... 8,000 8,000 OFFENSE-WIDE BLUE GRASS ARMY DEPOT AMMUNITION DEMILITARIZATION FACILITY, PH XIV..... 122,536 122,536 EART CAMPRELL FORT CAMPBELL HIGH SCHOOL REPLACEMENT...... 59,278 59,278 MARSHALL ELEMENTARY SCHOOL REPLACEMENT..... 38,591 SOF GROUP SPECIAL TROOPS BATTALION..... 26.342 26.342 AMBULATORY HEALTH CENTER..... 265,000 145,000 CONSOLIDATE/REPLACE VAN VOORHIS-MUDGE ES...... 38,023 38,023 NAVY NSS PORTSHOUTH NAVY SHIPYARD NCTAMS VLF COMMERCIAL POWER COMMECTION..... 13.800 13,800 STRUCTURAL SHOPS CONSOLIDATION..... 11,522 11,522 MARYLAND ARMY ABERDEEN PROVING GROUND OPERATIONS AND MAINTENANCE FACILITIES..... 21 000 21.000 FORT DETRICK ENTRY CONTROL POINT. 2,500 2,500 HAZARDOUS MATERIAL STORAGE BUILDING..... 4.600 4.800 NAVY FORT MEADE MARFORCYBERCOM HQ-OPS BUILDING..... 83,988 83,988 ATR FORCE FORT MEADE CYBERCOM JOINT OPERATIONS CENTER, INCREMENT 1..... 85,000 85,000 JOINT BASE ANDREWS
HELICOPTER OPERATIONS FACILITY..... 30.000 30.000 DEFENSE-WIDE ABERDEEN PROVING GROUND
PUBLIC HEALTH COMMAND LAB REPLACEMENT...... 210,000 210,000 BETHESDA (WRNMMC) MECH & ELECTRICAL IMPROVEMENTS BLDG C..... 46.800 46,800 PARKING GARAGE..... 20.000 20.000 FORT DETRICK USAMRIID REPLACEMENT STAGE 1, INCR 8..... 13,000 13,000 FORT MEADE HIGH PERFORMANCE COMPUTING CAPACITY INC 3..... 431.000 431.000 NSAW RECAPITALIZE BUILDING #1/SITE M INC 2..... 58,000 58,000 JOINT BASE ANDREWS
AMBULATORY CARE CENTER INC 2..... 76,200 76,200 AIR NATIONAL GUARD FORT MEADE 175TH NETWORK WARFARE SQUADRON FACILITY...... 4.000 4,000 CYBER/ISR FACILITY.... B,000 8,000 ARMY RESERVE BOWLE ARHY RESERVE CENTER..... 25,500 25,500 MASSACHUSETTS DEFENSE-WIDE HANSCOM AFB

HANSOOM PRIMARY SCHOOL REPLACEMENT.....

36,213

36,213

BUDGET

	REQUEST	FINAL BILL
		· · - · - · - · - · - · - · ·
ARMY NATIONAL GUARD CAMP EDWARDS		
ENLISTED BARRACKS, TRANSIENT TRAINING ADD	19,000	19,000
MICHIGAN		
ARMY NATIONAL GUARD		
CAMP GRAYLING ENLISTED BARRACKS, TRANSIENT TRAINING	17,000	17,000
MINNESOTA		
ARMY NATIONAL GUARD		
STILLWATER		
READINESS CENTER	17,000	17,000
MISSISSIPPI		
ARMY NATIONAL GUARD		
CAMP SHELBY		
WATER SUPPLY/TREATMENT BUILDING, POTABLE PASCAGOULA	3,000	3,000
READINESS CENTER	4,500	4,500
MISSOURI		
ARMY FORT LEDNARD WOOD		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH1	86,000	86,000
SINULATOR BUILDING	4,700	4,700
AIR FORCE		
WHITEMAN AFB WSA MOP IGLOOS AND ASSEMBLY FACILITY	5,900	5,900
ARMY NATIONAL GUARD	3, 900	9,900
MACON		
VEHICLE MAINTENANCE SHOP	9,100	9,100
WHITEMAN AFB		5 550
AIRCRAFT MAINTENANCE MANGAR	5,000	5,000
KANSAS CITY		
RESERVE TRAINING CENTER - BELTON, MISSOURI	15,020	15,020
MANTEN I I		
MONTANA AIR NATIONAL GUARD		
GREAT FALLS IAP		
INTRA-THEATER AIRLIFT CONVERSION	22,000	22,000
NEBRASKA		
AIR FORCE OFFUTT AFB		
USSTRATCOM REPLACEMENT FACILITY, INCR 3	136,000	136,000
NEVADA		
NAVY FALLON		
WASTEWATER TREATMENT PLANT	11,334	11,334
AIR FORCE	•	•
NELLIS AFB		
ADD RPA WEAPONS SCHOOL FACILITYDORMITORY (240 RM)	20,000	20,000
F-35 ALT MISSION EQUIP (AME) STORAGE	35,000 5,000	35,000 5,000
F-35 FUEL CELL HANGAR	9,400	9,400
F-35 PARTS STORE	9,100	9,100
MELC JEDOPO		
NEW JERSEY DEFENSE-WIDE		
JOINT BASE MCGUIRE-DIX-LAKEHURST		
REPLACE FUEL DISTRIBUTION COMPONENTS	10.000	10,000

(MICONTO IN TRICADA)		
		FINAL BILL
	•	
ARMY RESERVE JOINT BASE MCGUIRE-DIX-LAKEHURST AUTOMATED MULTIPURPOSE MACHINE GUN (MPMG). CENTRAL ISSUE FACILITY. CONSOLIDATED DINING FACILITY. MODIFIED RECORD FIRE RANGE.	9,500 7,900 13,400 5,400	9,500 7,900 13,400 5,400
NEW MEXICO AIR FORCE CANNON AFB		
AIRMEN AND FAMILY READINESS CENTER	5,500 22,000 6,600	22,000 6,600
F-16 AIRCRAFT COVERED WASHRACK AND PAD	2,250	2,250
NUCLEAR SYSTEMS WING & SUSTAINMENT CENTER {PH	30,500	30,500
HOLLOMAN AFB MEDICAL CLINIC REPLACEMENTREPLACE HYDRANT FUEL SYSTEM	60,000 21,400	60,000 21,400
NEW YORK		
ARMY U.S. MILITARY ACADEMY CADET BARRACKS, INCR 2	42,000	42,000
ARHY NATIONAL GUARD NEW YORK	12,200	12,000
READINESS CENTER ADD/ALTAIR NATIONAL GUARD FORT DRUM	31,000	31,000
MQ-9 FLIGHT TRAINING UNIT HANGARARMY RESERVE	4,700	4,700
BULLVILLE ARMY RESERVE CENTER	14,500	14,500
NORTH CAROLINA		
ARMY		
FDRT BRAGG COMMAND AND CONTROL FACILITYNAYY	5,900	5,900
CAMP LEJEUNE		
LANDFILL - PHASE 4 OPERATIONS TRAINING COMPLEX	20,795 22,515	20,795 22,515
STEAM DECENTRALIZATION - BEQ NODES	18,679	18,679
STEAN DECENTRALIZATION - CAMP JOHNSON,	2,620	2.620
STEAM DECENTRALIZATION - HADNOT POINT, NEW RIVER	13 ,390	13,390
CH-53K MAINTENANCE TRAINING FACILITY	13,218	13,218
CORROSION CONTROL HANGAR	12,547	12,547
REGIONAL COMMUNICATION STATION	20.098	20,098
DEFENSE-WIDE CAMP LEJEUNE		
SOF PERFORMANCE RESILIENCY CENTER	14,400	
SOF SUSTAINMENT TRAINING COMPLEX	28,977	28,977
FORT BRAGG CONSOLIDATE/REPLACE POPE HOLBROOK ELEMENTARY	37,032	37,032
SOF CIVIL AFFAIRS BATTALION ANNEX	37,689	37,689
SOF COMBAT MEDIC SKILLS SUSTAIN. COURSE BLDG	7,600	7,600
SOF ENGINEER TRAINING FACILITY	10,419	10,419
SOF LANGUAGE AND CULTURAL CENTER	64,606	64,606
SDF UPGRADE TRAINING FACILITY	14,719	14,719
FORT BRAGG		
ARMY RESERVE CENTER	24,500	24,500

		FINAL BILL

NORTH DAKOTA		
AIR FORCE MINOT AFB		
B-52 ADAL AIRCRAFT MAINTENANCE UNIT	15,530 8,300	15,530 8,300
MINOT AFB REPLACE FUEL PIPELINE	6,400	6,400
OHIO		
ARMY NATIONAL GUARO RAYENNA ARMY AMMUNITION PLANT		
SANITARY SENER	5,200	5,200
AIR NATIONAL GUARD		
SPRINGFIELD BECKLEY-MAP ALTER INTELLIGENCE OPERATIONS FACILITY	7,200	7,200
OKLAHOMA		
NAVY		
TIMKER AFB TACAMO E-58 HANGAR	14,144	14,144
ALTUS AFB		0.450
KC-46A FTU ADAL FUEL SYSTEMS MAINTENANCE DOCK KC-46A FTU ADAL SQUAD OPS/AMU		3,350 7,400
KC-46A FTU FLIGHT TRAINING CENTER SIMULATORS		
FACILITY, PHASE I		12,600
KC-46A FTU RENOVATE FACILITY		6,300 1,200
TINKER AFB		•-
KC-46A LAND ACQUISITION DEFENSE-WIDE ALTUS AFB	8,600	
REPLACE REFUELER PARKINGTINKER AFB	2,100	2,100
REPLACE FUEL DISTRIBUTION FACILITIES	36,000	36,000
AIR CONTROL GROUP SQUADRON OPERATIONS	12,200	12,200
PENNSYLVAMIA		
DEFENSE-WIDE DEF DISTRIBUTION DEPOT NEW CUMBERLAND		
UPGRADE HAZARDOUS MATERIAL WAREHOUSE	3,100 5.900	3,100
UPGRADE PUBLIC SAFETY FACILITY	5.900	5,900
FORT INDIANTOWN GAP		
AIRCRAFT MAINTENANCE INSTRUCTIONAL BUILDING AIR NATIONAL GUARD	40,000	40,000
FORT INDIANTOWN GAP COMMUNICATIONS OPERATIONS AND TRAINING FACILI	7,700	7,700
RHODE ISLAND		
HAVY		
NEWPORT HEWITT HALL RESEARCH CENTERAIR MATIONAL GUARD	12,422	12,422
QUONSET STATE AIRPORT C-130J FLIGHT SIMULATOR TRAINING FACILITY	6,000	6,000
SOUTH CAROLINA		
NAVY CHARLESTON		
NUCLEAR POWER OPERATIONAL TRAINING FACILITY	73,932	73,932

	BUDGET REQUEST	FINAL BILL
DEFENSE - WIDE BEAUFORY		
BOLDEN ELEMENTARY/MIDDLE SCHOOL REPLACEMENT ARMY NATIONAL GUARD GREENVILLE	41,324	41,324
READINESS CENTER	13,000 13,000	13,000 13,000
TEMNESSEE		
DEFENSE-WIDE ARNOLD AIR FORCE BASE REPLACE GROUND VEHICLE FUELING FACILITYAIR NATIONAL GUARD	2,200	2,200
MCGHEE-TYSON AIRPORT TEC EXPANSION- DORMITORY & CLASSROOM FACILITY NAVY RESERVE	18,000	18,000
MEMPHIS RESERVE BOAT MAINTENANCE AND STORAGE FACILITY	4,330	2,354
TEXAS		
ARMY FORT BLISS		
CONTROL TOWER. UNMANNED AERIAL VEHICLE COMPLEX	10,800 36,000	10,800 36,000
FORT BLISS F-16 BAK 12/14 AIRCRAFT ARRESTING SYSTEM	3,350	3,350
DEFENSE-WIDE FORT BLISS	•	3,300
HOSPITAL REPLACEMENT INCR 5		100,000
SAMMC HYPERBARIC FACILITY ADDITIONARMY NATIONAL GUARD FORT WORTH	12,500	12,600
ARMED FORCES RESERVE CENTER ADD	14,270	14,270
UTAH		
AIR FORCE HILL AFB		
F-35 AIRCRAFT MX UNIT HANGAR 45E OPS #1	13,500 18,500	
VIRGINIA		
ARMY JOINT BASE LANGLEY-EUSTIS		
ADV INDIVIDUAL TRAINING BARRACKS CPLX, PH3	50,000	50,000
DAM NECK AERIAL TARGET OPERATION CONSOLIDATION	10,587	10,587
NORFOLK PIER 11 POWER UPGRADES FOR CVN-78	3,380	3,380
QUANTICO ACADEMIC INSTRUCTION FACILITY TECOM SCHOOLS	25,731	25,731
ATC TRANSMITTER/RECEIVER RELOCATION	3,630	3,630
FULLER ROAD IMPROVEMENTS	9,013	9,013
SMALL ARMS RANGES	18,700	18,700
JOINT BASE LANGLEY-EUSTIS 4-BAY CONVENTIONAL MUNITIONS INSPECTION BLDG	4,800	•••
DEFENSE-WIDE DAM NECK		
SOF HUMAN PERFORMANCE CENTER DEF DISTRIBUTION DEPOT RICHMOND	11,147	
OPERATIONS CENTER PHASE 1	87,000	87,000

	BUOGET REQUEST FINAL BI	FINAL BILL
JOINT EXPEDITIONARY BASE LITTLE CREEK-STORY		
SOF LOGSU TWO OPERATIONS FACILITYPENTAGON	30,404	30,404
ARMY NAVY DRIVE TOUR BUS DROP OFF	1,850	
BOUNDARY CHANNEL ACCESS CONTROL POINT	6,700	6,700
PFPA SUPPORT OPERATIONS CENTERRAVEN ROCK ADMINISTRATIVE FACILITY UPGRADE	14,800	14,800
RAVEN ROCK EXTERIOR COOLING TOWER	32,000 4,100	32,000 4,100
QUANTICO		
QUANTICO MIDDLE/HIGH SCHOOL REPLACEMENT	40,586	40,586
WASHINGTON		
JOINT BASE LEWIS-MCCHORD		
AIRCRAFT MAINTENANCE HANGAR	79,000	79,000
AIRFIELD OPERATIONS COMPLEX	37,000	37,000
AVIATION BATTALION COMPLEXYAKINA	28,000	28,000
AUTOMATED MULTIPURPOSE MACHINE GUN RANGE	9,100	9,100
NAVY		
BREMERTON INTEGRATED WATER TREATMENT SYS DRY DOCKS 3&4	18, 189	18,189
KITSAP		
EXPLOSIVES HANDLING WHARF #2 (INC)	24.880	24,880
EA-18G FACILITY IMPROVEMENTS	32,482	32,482
P-8A HANGAR AND TRAINING FACILITIES	85,167	85,1 6 7
DEFENSE-WIDE WHIDBEY ISLAND		
REPLACE FUEL PIER BREAKWATER	10.000	10,000
WISCONSIN		
ARMY RESERVE		
FORT MCCOY		
ACCESS CONTROL POINT/MAIL/FREIGHT CENTER	17,500	•••
NCO ACADEMY DINING FACILITY	5,900	5,900
WYDMING		
ARMY NATIONAL GUARD		
AFTON NATIONAL GUARD READINESS CENTER	10,200	10,200
HATTORNE GUNNE (CLAUSTICES CENTER),	10,200	10,200
BAHRAIN ISLAND		
DEFENSE-WIDE SW ASIA		
MEDICAL/DENTAL CLINIC REPLACEMENT	45,400	45,400
BELGIUM		
DEFENSE-WIDE		
BRUSSELS		
NATO HEADQUARTERS FACILITY	38,513	38,513
NATO HEADQUARTERS FIT-OUT	29,100	29,100
ITUOBILD		
NAVY		
CAMP LEMONIER	E 400	C 40D
ARMORYUNACCOMPANIED HOUSING	6,420 22,580	6,420 22,580
	22,000	22,000
GERMANY DEFENSE-WIDE		
KAISERLAUTERN AB		
KAISERSLAUTERN ELEMENTARY SCHOOL REPLACEMENT	49,907	49,907
RAMSTEIN AB	00.700	00.700
RAMSTEIN HIGH SCHOOL REPLACEMENT	98,762	98,762

	BUDGET REQUEST	FINAL BILL
		•••••
RHINE ORDNANCE BARRACKS	454 545	
MEDICAL CENTER REPLACEMENT, INCR 3	151,545	66,545
HAINERBERG ELEMENTARY SCHOOL REPLACEMENT	58,899 50,756	58,899 50,756
GREENLAND		
AIR FORCE THULE AB		
THULE CONSOLIDATION. PHASE 2	43,904	43,904
GUAM		
NAVY JOINT REGION MARIANAS		
AIRCRAFT MAINTENANCE HANGAR - NORTH RAMP	85,673	85,673
BAMS FORWARD OPERATIONAL & MAINTENANCE HANGAR	81,702	61,702
DEHUMIDIFIED SUPPLY STORAGE FACILITY	17,170	17,170
EMERGENT REPAIR FACILITY EXPANSION	35,860	35,860
MODULAR STORAGE MAGAZINES	63,382	63,382
SIERRA WHARF IMPROVEMENTS	1,170	1,170
X-RAY WHARF IMPROVEMENTS	53,420	53,420
JOINT REGION MARIANAS		
PAR - FUEL SYS HARDENED BLDGS	20,000	20,000
PAR - STRIKE TACTICAL MISSILE MXS FACILITY	10,530	10.530
PAR - TANKER GP MX HANGAR/AMU/SQD OPS PRTC RED HORSE AIRFIELD OPERATIONS FACILITY	132,600 B,500	132,600
PRTC SF FIRE RESCUE & EMERGEMCY MGT	4,600	
	,,,,,,	
JAPAN ARMY		
KYOGA MISAKI COMPANY OPERATIONS COMPLEX		33,000
NAVY CAMP BUTLER		20,000
AIRFIELD SECURITY UPGRADES	5,820	5,820
YOKOSUKA COMMUNICATION SYSTEM UPGRADE	7,568	7,568
DEFENSE-WIDE	7,305	7,506
ATSUĞI		
REPLACE GROUND VEHICLE FUELING FACILITY	4,100	4.100
CONSTRUCT HYDRANT FUEL SYSTEM	34,000	34,000
KADENA MIDDLE SCHOOL ADDITION/RENOVATION KYOGA MISAKI	38,792	38,792
ANTTPY-2 RADAR SITE		15,000
SOF FACILITY AUGMENTATION	71,451	63,621
YDKOSUKA UPGRADE FUEL PUMPS	10,600	10,600
KOREA		
DEFENSE-WIDE		
CAMP WALKER DAEGU MIDDLE/HIGH SCHOOL REPLACEMENT	52,164	52,164
KWAJALEIN		
ARHY		
KWAJALEIN ATOLL		
PIER	63,000	63,000
MARIANA ISLANDS		
AIR FORCE		
SAIPAN PAR - AIRPORT POL/BULK STORAGE AST	18,500	18,500

	BUDGET REQUEST	FINAL BILL
PAR - HAZARDOUS CARGO PADPAR - MAINTENANCE FACILITY	8,000 2,800	8,000 2,800
PUERTO RICO		
ARMY NATIONAL GUARD CAMP SANTIAGO MANEUVER AREA TRAINING & EQUIPMENT SITE ADDIT	5,600	5,600
ROMANIA		
DEFENSE-WIDE DEVESELU AEGIS ASHDRE MISSILE DEF SYS CMPLX, INCREM. 2	95 000	50 DOO
Acoto Adiane higoree ser dio dip ex, inviteli, i	95,005	30,000
UNITED KINGDOM AIR FORCE		
RAF CROUGHTON		
MAIN GATE COMPLEXRAF LAKENHEATH	12,000	***
GUARDIAN ANGEL OPERATIONS FACILITY DEFENSE-WIDE	22,047	
RAF LAKENHEATH LAKENHEATH HIGH SCHOOL REPLACEMENT RAF MILDENHALL	69,638	69,638
REPLACE FUEL STORAGE	17,732	17,732
SOF AIRFIELD PAVEHENTS AND HANGAR/AMU	48,446	•••
SOF MRSP AND PARTS STDRAGESOF SQUADRON OPERATIONS FACILITY	6,797 11,652	
SUP SECRETARY OF ERACIONAL PROJECTION	11,002	
WORLDWIDE CLASSIFIED		
CLASSIFIED LOCATION COMPANY OPERATIONS COMPLEX DEFENSE-WIDE	33,000	
CLASSIFIED LOCATION	45 000	
AN/TPY-2 RADAR SITE. NATO SECURITY INVESTMENT PROGRAM.	15,000 239,700	199,700
WORLDWIDE UNSPECIFIED		
ARMY		
HOST NATION SUPPORT	33,000	23,000
MINDR CONSTRUCTIONPLANNING AND DESIGN	25,000 41,575	25,000 41,575
	41,070	41,510
NAVY PLANNING AND DESIGN	89,830	80,638
MINOR CONSTRUCTION.	19,740	19,740
AIR FORCE		
KC-46A FTU FACILITY PROJECTS	63,000	
KC-46A MOB #1 FACILITY PROJECTS	192,700	44 014
PLANNING AND DESIGN	11,314 20,448	11,314 20,448
And Cott see Harrist Constituents and Line 1997	20,110	20, 110
DEFENSE-WIDE	10,000	
CONTINGENCY CONSTRUCTION ENERGY COMSERVATION INVESTMENT PROGRAM PLANNING AND DESIGN	150,000	150,000
DEFENSE-WIDE	50,192	25,192
ENERGY CONSERVATION INVESTMENT PROGRAM		10,000
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION	75,905	75,905
NATIONAL SECURITY AGENCY	57,053	39,400
SPECIAL OPERATIONS COMMAND	36,866 6,931	36,866 6,931
MONTHOLOG HENDYMANIEWS SERVICE	0,201	0,001

	BUDGET	
	REQUEST	FINAL BILL
MISSILE DEFENSE AGENCY		10,891
SUBTOTAL, PLANNING AND DESIGN	. 237,838	205,185
UNSPECIFIED MINOR CONSTRUCTION		
DEFENSE-WIDE	. 3,000 . 7,430	_ :::
DEFENSE LOGISTICS AGENCY	7,430	7,430
MISSILE DEFENSE AGENCY	. 5,409	0,409
NATIONAL SECURITY AGENCY		2,000 1,500
JOINT CHIEFS OF STAFF		9,730
SPECIAL OPERATIONS COMMAND		5,170
TRICARE MANAGEMENT ACTIVITY	. 9.578	9,578
SUBTOTAL, UNSPECIFIED MINOR CONSTRUCTION	. 43,817	40,817
ARMY NATIONAL GUARD		
PLANNING AND DESIGN	. 29,005	22,930
MINOR CONSTRUCTION	. 12,240	12,240
AIR NATIONAL GUARD		
PLANNING AND DESIGN	13,400	13,400
MINOR CONSTRUCTION		13,000
ARMY RESERVE		
PLANNING AND DESIGN	14,212	14,212
MINOR CONSTRUCTION		1,748
	.,	,,
NAVY RESERVE PLANNING AND DESIGN	2,540	2,540
AIR FORCE RESERVE		
PLANNING AND DESIGN	2,229	2,229
MINOR CONSTRUCTION		1,530
FAMILY HOUSING, ARMY		
WISCONSIN		
FT. MCCOY		
FAMILY HOUSING NEW CONSTRUCTION (56 UNITS)	23,000	23,000
GERMANY		
SOUTH CAMP VILSECK		
FAMILIY HOUSING NEW CONSTRUCTION (29 UNITS)	16,600	
PLANNING AND DESIGN	4,408	4,408
	• • • • • • • • • • • • • • • • • • • •	
SUBTOTAL, CONSTRUCTION	44,008	27,408
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT		96,907
SERVICES ACCOUNT		13,536
MANAGEMENT ACCOUNT		54,433 646
FURNISHINGS ACCOUNT.	33,125	33,125
LEASING	180,924	160,924
MAINTENANCE OF REAL PROPERTY	107,639	107,639
PRIVATIZATION SUPPORT COSTS	107,639 25,661	25,661
SUBTOTAL, OPERATION AND MAINTENANCE	512,871	512,871
FAMILY HOUSING, NAVY AND MARINE CORPS		
CONSTRUCTION IMPROVEMENTS	68,969	68,969
PLANNING AND DESIGN.,,		4,438
SUBTOTAL, CONSTRUCTION		
Operating, Administration	70,701	, J, T O1

	BUDGET REQUEST	FINAL BILL
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	94,313	94,313
SERVICES ACCOUNT	20,596	20,596
HANAGEHENT ACCOUNT	60,782	60,782
MISCELLANEOUS ACCOUNT	362	362
FURNISHINGS ACCOUNT	21,073	21,073
LEASING	74,962	64,562
MAINTENANCE OF REAL PROPERTY	90,122	90,122
PRIVATIZATION SUPPORT COSTS	27,634	27,634
SUBTOTAL, OPERATION AND MAINTENANCE	389,844	
PARTLY HONOTHO, ATD PODGE		
FAMILY HOUSING, AIR FORCE CONSTRUCTION IMPROVEMENTS	72,093	72,093
PLANNING AND DESIGN		
PLANNING AND DESIGN	4,207	4,207
SUBTOTAL, CONSTRUCTION	76,360	76,360
Buditine, continue is a second	, , , , , ,	10,000
OPERATION AND MAINTENANCE		
UTILITIES ACCOUNT	70,532	70,532
MANAGENENT ACCOUNT	53,044	53,044
SERVICES ACCOUNT	16,862	16,862
FURNISHINGS ACCOUNT	39,470	39,470
MISCELLANEOUS ACCOUNT	1,954	1,954
LEASING	54,514	54,514
MAINTENANCE	110,786	110,786
PRIVATIZATION SUPPORT COSTS	41,436	41,436
SUBTOTAL, OPERATION AND MAINTENANCE	388,598	388,598
FAMILY HOUSING, DEFENSE-WIDE		
OPERATION AND MAINTENANCE		
NATIONAL SECURITY AGENCY		
UTILITIES	12	12
FURNISHING	67	67
LEASING	10,994	10,994
MAINTENANCE OF REAL PROPERTY	74	74
DEFENSE INTELLIGENCE AGENCY		
FURNISHINGS	3,196	3,196
LEASING	4D, 433	40,433
DEFENSE LOGISTICS AGENCY		
UTILITIES	286	288
FURNISHINGS	20	20
SERVICES	32	32
MANAGEMENT,	418	418
MAINTENANCE OF REAL PROPERTY	311	311
SUBTOTAL, DPERATION AND MAINTENANCE	55,845	55,845
DOD FAHILY HOUSING IMPROVEMENT FUND	1,780	1,780
BASE REALIGNMENT AND CLOSURE BASE REALIGNMENT AND CLOSURE ACCOUNT	451,357	451,357
RESCISSIONS FROM PRIOR YEAR UNOBLIGATED BALANCES		
ARHY		-200,000
NAVY AND MARINE CORPS	•	-12,000
AIR FORCE		-39,700
DEFENSE-WIDE	•	-14,000
AIR NATIONAL GUARD		-14,200
42 USC 3374 (Sec. 135)		-99,949

TITLE II

DEPARTMENT OF VETERANS AFFAIRS

Disability Claims Backlog.--The backlog of veterans compensation claims for service-connected disabilities remains one of the most pressing problems at the Department of Veterans Affairs (VA). Despite progress made over the past six months and the efforts of the VA to improve its processes, increase staffing, and increase automation, it is clear that problems persist, and more needs to be done to ensure that veterans are receiving timely access to the benefits they have earned. To that end, the agreement incorporates the Senate-proposed 10-point action plan to give VA additional tools to address the backlog and strengthen accountability by enhancing equipment and access to electronic medical records, and by strengthening training, personnel resources, quality oversight, and accountability. This plan is focused not only on production but also on accuracy in an effort to ensure veterans receive fair compensation at the outset and do not encounter additional delays by having to appeal decisions.

The plan includes the following elements:

- --Provides \$20,000,000 above the budget request to upgrade computer hardware, such as servers, at regional offices to handle the advanced program requirements of the Veterans Benefits Management System (VBMS). Hardware upgrades are needed to achieve maximum VBMS system performance, now that VBMS has been installed in all regional offices.
- --Makes available a total of \$90,000,000, as requested, for overtime for claims processors, as well as an additional \$10,000,000 over the budget

request for training of claims processors and resources to maintain office functions during periods of training, in order to increase production and help eliminate the claims backlog.

- --Directs the VA to increase training of claims processors to achieve not only expedited production but also to ensure quality and accuracy to reduce claims appeals. Additionally, training programs are to be accompanied by regular testing and monitoring of poorly performing regional offices to identify and remediate performance problems.
- --Directs the VA to provide quality review teams and to conduct spot audits at regional offices to assess the performance of claims processing operations and flag any management or operational weaknesses.
- --Directs the VA to create specialized staff functions at selected regional offices for certain types of complex claims, such as claims for posttraumatic stress disorder (PTSD) or traumatic brain injury (TBI) compensation. With the VBMS paperless claims system, these specialized staff will be able to use their expertise to field targeted claims nationwide.
- --Directs the VA to have the data management capability to receive all Department of Defense (DOD) records in an electronic format by February, 2014. The DOD is implementing a program to have all service treatment records digitized and sent electronically to VA. DOD must accelerate this effort to achieve full electronic transmission of records by February, 2014, and VA must be prepared to accept them.
- --Requires the VA to provide rigorous, publicly available Web-based monthly reports to the Committees on performance measures for each

regional office, including the number of backlogged claims, the average number of days to complete a claim, and error rates.

- --Requires the VA to submit quarterly reports that include the number of claims personnel in each regional office, corrective action taken to remedy any problems at poorly performing offices, training programs undertaken by regional offices, and quality review team audits performed during the quarter.
- --Directs the VA Inspector General, in coordination with the DOD Inspector General, to examine the processes and procedures involved in the transmission of medical and other records from DOD to VA to identify any problem areas and provide recommendations for improvements. Similar language is included in the DOD appropriations title.
- --Provides \$88,294,000 for the Board of Veterans Appeals, \$12,862,000 over the request, to support additional personnel to address the backlog of appeals.

The Committees strongly believe that eradicating the veterans benefits claims backlog must remain a top priority of the VA, and will continue to closely monitor the agency's progress on this front. The initiatives outlined above are intended to provide the necessary resources and checkpoints to assist the VA in expediting the processing of claims while ensuring the accuracy and oversight of the process.

Military Sexual Trauma.--The agreement incorporates the language in the Senate report directing the Department to submit a report to the Committees regarding the Veterans Benefits Administration's (VBA) review of denied military

sexual trauma cases in which posttraumatic stress disorder was the condition claimed by the veteran. In addition, the agreement incorporates House language strongly encouraging the VA to strengthen the resources provided to veterans who were victims of military sexual assault and directs the Department to submit to the Committees within 180 days of enactment of this Act a report detailing the VA's strategy to ensure that appropriate mental health services are readily available for these veterans.

Budget Justifications.--The agreement incorporates the directions given in the House report regarding the medical care obligations budget display; provision of an expenditure plan within 20 days of receiving a full-year appropriation; and quarterly full-time equivalent (FTE) employee reporting. The FTE quarterly reports should include FTE funded through reimbursement as well as FTE supported through direct appropriation. The agreement also incorporates the directions given in the Senate report regarding data modifications for the updated actuarial model; actual operational savings; and a zero-based budget build for components within the Medical Support and Compliance account. The direction given in both the House and Senate reports regarding the allocation of health funding distributed to the Veterans Integrated Service Networks (VISNs), headquarters, and medical centers is expanded to include Medical Support and Compliance and Medical Facilities funding.

VETERANS BENEFITS ADMINISTRATION COMPENSATION AND PENSIONS (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$71,476,104,000 for Compensation and Pensions, reflecting new estimates provided in the Administration's mid-session review. Of

the amount provided, not more than \$17,049,000 is to be transferred to General Operating Expenses, Veterans Benefits Administration and Information Technology Systems for reimbursement of necessary expenses in implementing provisions of title 38.

READJUSTMENT BENEFITS

The agreement provides \$13,135,898,000 for Readjustment Benefits.

VETERANS INSURANCE AND INDEMNITIES

The agreement provides \$77,567,000 for Veterans Insurance and Indemnities.

VETERANS HOUSING BENEFIT PROGRAM FUND

The agreement provides such sums as may be necessary for costs associated with direct and guaranteed loans for the Veterans Housing Benefit Program Fund. The agreement limits obligations for direct loans to not more than \$500,000 and provides that \$158,430,000 shall be available for administrative expenses.

VOCATIONAL REHABILITATION LOANS PROGRAM ACCOUNT

The agreement provides \$5,000 for the cost of direct loans from the Vocational Rehabilitation Loans Program Account, plus \$354,000 to be paid to the appropriation for General Operating Expenses, Veterans Benefits Administration. The agreement provides for a direct loan limitation of \$2,500,000.

NATIVE AMERICAN VETERAN HOUSING LOAN PROGRAM ACCOUNT

The agreement provides \$1,109,000 for administrative expenses of the Native American Veteran Housing Loan Program Account.

VETERANS HEALTH ADMINISTRATION MEDICAL SERVICES

The agreement provides \$45,015,527,000 in advance for fiscal year 2015 for Medical Services. The agreement also provides \$40,000,000 for fiscal year 2014 in addition to the advance appropriation provided last year. The agreement incorporates direction given in the House and Senate reports with regard to vet centers, suicide prevention outreach, and the National Centers for Posttraumatic Stress Disorder. As such, the agreement has provided an additional \$15,000,000 in fiscal year 2014 for vet centers, \$20,000,000 for suicide prevention outreach, and additional funds for the National Centers for Posttraumatic Stress Disorder.

The agreement includes \$250,000,000 for rural health care, as requested. This funding continues the Rural Health Initiative established by Congress in fiscal year 2009 to ensure that the VA dedicates sufficient resources to reach veterans residing in rural and highly rural areas who do not have immediate access to a veterans medical center or community based outpatient clinic. The Committees strongly encourage the VA to continue to improve the accessibility, efficiency and effectiveness of care for rural veterans, including an expansion of telemedicine, mobile clinics, vet centers, and, in the case of medically underserved areas, contracting with local providers, particularly in the area of mental health.

Mental Health Community Service Demonstrations.--The agreement incorporates the mental health demonstration to expand services through community partnerships described in the House report. Applicants and awardees should be evaluated on the basis of service improvement metrics that include (1) reductions in access time to routine and urgent treatment; (2) reductions in

readmission rates to behavioral and chemical dependency treatment programs; (3) reductions in the level of substance abuse and related co-occurring behavioral health conditions; and (4) improved linkages to employment and housing services.

Opioid Prescription Drug Abuse among Veterans.--To address the serious problem of opioid prescription overuse and misuse for the veterans population, the VA is directed to provide data no later than 90 days after enactment of this Act identifying the number and percentage of all VA physicians who have taken continuing medical education courses on opioid prescribing in the management of acute and chronic pain, as well as the mechanisms used to track how and when physicians complete courses related to pain management or opioid prescribing.

MEDICAL SUPPORT AND COMPLIANCE

The agreement provides \$5,879,700,000 in advance for fiscal year 2015 for Medical Support and Compliance.

MEDICAL FACILITIES

The agreement provides \$4,739,000,000 in advance for fiscal year 2015 for Medical Facilities. The agreement also provides \$85,000,000 for fiscal year 2014 in addition to the advance appropriation provided last year, to be used to address the backlog of non-recurring maintenance needs at existing VA hospitals and clinics.

MEDICAL AND PROSTHETIC RESEARCH

The agreement provides \$585,664,000 for Medical and Prosthetic Research.

Traumatic Brain Injury Research.--In recognition of the tremendous toll TBI and PTSD take on veterans, the agreement provides increased resources for research to identify innovative new medicines and enhanced diagnostics for these disabling conditions.

Annual Disease Areas Research Spending Report.--To increase the transparency of how research funding is allocated, the Department is directed to submit on an annual basis a report detailing how funding provided within the Medical and Prosthetic Research account is allocated by disease area.

NATIONAL CEMETERY ADMINISTRATION

The agreement provides \$250,000,000 for the National Cemetery Administration. Of the amount provided, \$25,000,000 is available until September 30, 2015.

DEPARTMENTAL ADMINISTRATION GENERAL ADMINISTRATION (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$415,885,000 for General Administration. Of the amount provided, \$20,151,000 is available for obligation until September 30, 2015. The agreement includes language permitting the transfer of funds from this account to General Operating Expenses, Veterans Benefits Administration.

The agreement includes bill language designating not less than \$88,294,000 for the Board of Veterans Appeals, an increase of \$12,862,000 above the budget request for additional personnel to address the backlog of appeals. The Department

is directed to provide to the Committees within 30 days of enactment of this Act a fiscal year 2014 staffing plan for the Board.

The agreement includes the following funding levels: (in thousands of dollars)

Office	<u>Amount</u>
Office of the Secretary	10,032
Board of Veterans Appeals	88,294
Office of General Counsel	80,365
Office of Management	44,098
Office of Human Resources and Administration	68,064
Office of Policy and Planning	25,009
Office of Operations, Security and Preparedness	17,901
Office of Public and Intergovernmental Affairs	22,279
Office of Congressional and Legislative Affairs	5,969
Office of Acquisition, Logistics and Construction	53,874
Total	415,885

Board of Veterans Appeals Backlog.—The agreement provides \$88,294,000 for the Board of Veterans Appeals to support increased staffing levels and provide additional staff training. However, current projections estimate a 229 percent increase in the year-end remaining inventory of appeals by 2017 — a situation that additional staffing alone will not be able to manage. Therefore, process inefficiencies must be identified to decrease the length of time to process appeals. VA is directed to extend and expand the one-year pilot launched in 2012 which

identified six areas of efficiencies that were possible. This pilot resulted in a decrease in appeal processing time from 1,445 to 193 days – a decrease equivalent to three years. In addition, VA is directed to conduct a review of the variation in the length of time it takes veterans service organizations (VSOs) to assist veterans in their appeals – which averages 194 days, but is as high as 360 days at some VSOs. The VA review should identify the successful practices used by some VSOs to minimize delays and prioritize their adoption by the VSOs.

The VA Departmental Strategic Plan does not address efforts to reduce appeals backlogs, and the Board does not have an official strategic plan for addressing the current backlog or the projected wave of future case receipts. Since 76 percent of the time it takes to resolve appeals is under control of the VBA rather than the Board, it is essential that the Secretary's office be the entity to develop the appeals strategic plan. The plan should address issues such as whether the regional offices should retain their authority to allocate staff resources between claims processing and appeals activities. The strategic plan approved by the Secretary should be provided to the Committees no later than 180 days after enactment of this Act.

VA Contractor Problems.--There continue to be issues with the contracting practices of the VA. The agreement directs the Department to submit a report not later than 60 days after enactment of this Act describing the number of active prime contractors that, despite alleged review by VA, do not have a satisfactory performance record; do not have a satisfactory record of integrity and business ethics; or have a pending civil lawsuit or have had a lawsuit brought by subcontractors and material suppliers for failure to make timely payments.

Third Party Health Billing Collection.--The Department is required to submit an annual report identifying the amount of third party health billings that are owed to VA and the annual amount collected. The report should describe VA's plan to capture the third party billings that currently go uncollected.

Senior VA Staff Performance Lapses.--Congress has been alarmed by instances of VA Senior Executive Service (SES) employees receiving performance bonuses even when negligence in medical care or failure to meet performance standards have been identified within the employee's facility or office. Members in both the House and Senate have expressed their serious concern about particular awards, and multiple oversight hearings have highlighted the Department's flawed evaluation process. However, recent actions taken by VA have attempted to address Congress's concerns. All Senior Executive award decisions are now centrally managed, using a new award methodology that makes meaningful distinctions within each of the five rating levels. The Secretary emphasized the linkage between organizational results (or lack thereof) when he made the decision to withhold performance awards for the entire Veterans Benefit Administration Senior Executive cadre based on its failure to meet targets to reduce the claims backlog. This message was also communicated when the Secretary elected not to submit any Senior Executive nominations to the Presidential Rank Award program in 2013. The Department also added a step prior to the issuance of final ratings -conducting a review across the Department to determine if any issues had surfaced which would indicate that a final rating should be deferred. The central office is responsible for conducting this review to ensure its breadth and depth. In addition, the Inspector General, the General Counsel, and the Equal Employment Opportunity Commission are contacted to determine if issues have been reported concerning any SES employees. Finally, VA has reduced the value of its highest

award and average award by almost 50 percent since 2009. These are positive steps, but the Congress will remain vigilant in the coming months to ensure that this corrective action is sufficient.

GENERAL OPERATING EXPENSES, VETERANS BENEFITS ADMINISTRATION

The agreement provides \$2,465,490,000 for General Operating Expenses, Veterans Benefits Administration and makes available not to exceed \$123,000,000 of this funding until the end of fiscal year 2015. The agreement includes \$10,000,000 above the budget request to train claims processors in the lowest performing regional offices and to provide personnel resources to keep those offices open during the time period training occurs.

Claims Backlog Reporting Requirements.--The VA is directed to provide monthly reports to the Committees on claims processing performance measures for each regional office, including the number of backlogged claims, the percentage of total pending claims that are backlogged, the average number of days to complete a claim, the accuracy rate, and the origination date of the oldest claim in each regional office's inventory. This report should be submitted electronically in a computable spreadsheet format and posted on the agency's Web site. Each report is due no later than 10 calendar days after the end of the month. In addition, the agreement includes administrative provision section 230 requiring the VA to submit quarterly reports for each regional office describing claims processing performance, size of workforce, error rates, training programs, and audit measures.

The VA is directed to submit a report to the Committees no later than April 1, 2014, identifying the percentage of all records that are transmitted electronically from the DOD to VA.

The agreement requires VA to submit a report to the Committees no later than 60 days after enactment of this Act on the agency's plans to implement both mandatory and voluntary overtime for claims processors and the metric to be used to allocate these overtime resources by regional office. Following this initial report, VA should report quarterly about the actual execution of its overtime plans.

The VA is directed to provide a report to the Committees no later than 120 days after enactment of this Act on the pilot conducted in the Newark, NJ regional office to implement a completely paperless claims processing system. This report shall include description of the pilot's impact on staff workload and distribution, changes in length of processing time and accuracy, and changes in physical environment requirements.

Job Training Efforts.--The agreement highlights the important job training and placement opportunities the VA provides for veterans through its Vocational Rehabilitation and Employment program, its Transition Goals, Plans, Success (GPS) program, and the VetSuccess Web site.

INFORMATION TECHNOLOGY SYSTEMS (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$3,703,344,000 for Information Technology (IT) Systems. The agreement identifies separately the funding available for pay (\$1,026,400,000); operations and maintenance (\$2,181,653,000); and systems development, modernization, and enhancement (\$495,291,000). The agreement makes \$30,792,000 of pay funding available until the end of fiscal year 2015; \$151,316,000 of operations and maintenance funding available until the end of fiscal year 2015; and all IT systems development, modernization and enhancement funding available until the end of fiscal year 2015.

The agreement provides \$20,000,000 above the budget request in the operation and maintenance subaccount for VBA to increase server capacity and provide other hardware upgrades at all regional offices.

The agreement includes language prohibiting the obligation of IT development, modernization, and enhancement funding until the VA submits a certification of the amounts to be obligated, in part or in full, for each development project.

The agreement includes language permitting funding made available for the three IT subaccounts to be transferred among them after the VA requests and receives approval from the Committees.

The agreement includes language providing that funding may be transferred between development projects or to new projects subject to the Committees' approval.

Interoperable Health Record.--The actions of the Departments of Defense and Veterans Affairs in developing an electronic health record continue to be of concern to the Committees. In February 2013, citing cost and schedule issues, both Department Secretaries announced an agreement to take the electronic health record in a different direction by focusing on creating an interoperable health record by pursuing individual Department core systems rather than building a single integrated core system and subsequent integrated electronic health record as previously agreed. The Committees understand the Departments may still end up with the same operating system, however, each Department is moving forward

independently at this time: one to procure a new system and the other to evolve an existing system.

The Committees want to be very clear with both Departments: an interoperable record between the two Departments is the chief end-goal for Congress. The evolution and/or procurement of new health record systems is an important project for the Departments to undertake, but it will end up being a futile exercise if the result is not the development of systems that will be interoperable, defined as the ability to exchange computable information electronically. There is rising concern the Departments will spend years and billions of dollars on their own electronic health record systems and lose sight of the end-goal of an interoperable record. The Committees direct the Department of Veterans Affairs to remain dedicated to the development of a core system that is interoperable with the core system procured by the Department of Defense.

The fiscal year 2014 budget request included a \$251,882,000 request for the integrated Electronic Health Record (iEHR). Since this project no longer exists and has taken a new form, the agreement instead appropriates funding at the same level as the original request for iEHR in two different lines for (1) the Department to evolve its current health record system, VistA ("VistA Evolution") at \$219,000,000, and (2) the interoperability actions taking place within the Interagency Program Office and the execution of the Virtual Lifetime Electronic Health Record (VLER) Health at \$32,882,000. Like the fiscal year 2013 bill, the fiscal year 2014 agreement includes a prohibition on obligation or expenditure of more than 25 percent of fiscal year 2014 funds for VistA Evolution until the Department meets the requirements outlined below. The Committees believe it is prudent for the Department to submit a detailed plan for VistA Evolution before allowing funds to be obligated.

Therefore, the agreement directs that of the funds provided for information technology systems development, modernization, and enhancement of the Department's VistA electronic health record not more than 25 percent may be obligated until the Department submits a plan for expenditure to the Committees which is signed by the Secretary and approved by the Committees that: defines the budget and cost for full operating capability and the total lifecycle cost of the project; identifies the deployment timeline, including benchmarks for full operating capability; describes how VistA Evolution will adhere to data standardization as defined by the Interagency Program Office (IPO) and how testing will be conducted in order to ensure interoperability between current and future DOD and VA systems; has been submitted to the Government Accountability Office (GAO) for review; and complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government.

The GAO is further directed to provide a quarterly review to the Committees throughout project development to ensure that the electronic health record systems of the two Departments will be interoperable.

The agreement for the Department of Defense appropriations bill includes similar electronic health record requirements, including a requirement that the request for proposals for the new system DOD intends to procure include the data standardization defined by the IPO.

Since the Department has expressed confidence in its ability to provide the above information to the Committees in a relatively quick timeframe, the Committees believe these requirements should not adversely affect the Department's internal timeline to evolve its current version of VistA.

The Committees believe that an accurate accounting of the total cost of evolving VA's current electronic health record and developing interoperability with the Department of Defense must be transparent to ensure proper budget oversight and protect against dramatic cost escalations. While funding provided to the Information Technology Systems account for past efforts to develop an integrated electronic health record was readily apparent, related costs associated with the Veterans Health Administration (VHA) was not. Therefore, the agreement also includes bill language limiting the amount of funds the VHA may obligate for the electronic health record interoperability project and VistA Evolution to \$70,943,000. However, the Department may obligate funds in addition to this amount upon written notification to the Committees stating the total amount intended to be obligated in excess of the cap and the reasons for the additional amount.

The Committees continue to expect quarterly briefings from the IPO on the electronic health record interoperability project, including the development and timeline for the creation of the standard data terminology reference model, and the execution of VLER Health.

Bill language is included making funds available for IT development, modernization, and enhancement for the projects and in the amounts specified in the following table:

Information Technology Development Projects
(in thousands of dollars)

<u>Project</u> <u>Amount</u>

Access to Healthcare 3,645

Electronic Health Record Interoperability/VLER Health	32,882
VistA Evolution	219,000
New Models of Care	32,647
Veterans Benefits Management System (VBMS)	32,834
Virtual Lifetime Electronic Record (VLER)	11,352
Veterans Relationship Management (VRM)	120,157
Health Management Platform	7,774
International Classification of Diseases (ICD-10)	4,600
Other IT Systems Development	30,400
Total All Development	495,291

This table is intended to serve as the Department's approved list of development projects; any requested changes are subject to reprogramming guidelines.

The agreement directs the Department to continue to provide an IT expenditure plan to the Committees within 30 days of enactment of this Act and on a monthly basis thereafter. This plan should be in the same format as the table above.

OFFICE OF INSPECTOR GENERAL

The agreement appropriates \$121,411,000 for the Office of Inspector General. Of the amount provided, \$10,000,000 is available for obligation until September 30, 2015. The increase above the budget request is intended to be used for review of the transmittal of service treatment and other records from DOD to VA and for VHA audit and field review activities.

The agreement includes bill language requiring the VA Inspector General, in conjunction with the DOD Inspector General, to examine the procedures currently in place to transmit service treatment and other records from DOD to VA. VA is directed to submit a report by September 8, 2014, on this bill language directive.

CONSTRUCTION, MAJOR PROJECTS

The agreement provides \$342,130,000 for Construction, Major Projects. The agreement makes this funding available for five years, except that \$20,000,000 is made available until expended.

The agreement funds the following items as requested in the budget submission:

Construction, Major Projects (in thousands of dollars)

Location and description	Final agreement amount
Veterans Health Admin. (VHA):	
Seattle, WA mental health clinic	149,130
Advance Planning Fund	33,000
Asbestos	5,000
Major Construction Staff	21,000
Claims Analysis	2,000
Hazardous Waste	5,000

Total VHA	215,130
National Cemetery Admin. (NCA):	
Central East, FL	40,000
Tallahassee, FL	40,000
Omaha, NE	36,000
Advance Planning Fund	5,000
Total NCA	121,000
Veterans Benefits Admin. (VBA)	
Advance Planning Fund	1,000
General Admin.:	
Staff Offices Advance Planning Fund	5,000
Major Construction total	342,130

The VA is directed to submit a master plan at the time of the budget submission describing each major construction project included in the budget. The plan should include the projected timeline for completion of each component of each of the projects and the annual and total cost of each project. The format of the DOD Form 1391 is a good model for the VA to use to describe clearly and completely the expected obligations for each project.

CONSTRUCTION, MINOR PROJECTS

The agreement provides \$714,870,000 for Construction, Minor Projects. The agreement makes this funding available for five years.

GRANTS FOR CONSTRUCTION OF STATE EXTENDED CARE FACILITIES

The agreement provides \$85,000,000 for Grants for Construction of State Extended Care Facilities, to remain available until expended.

GRANTS FOR CONSTRUCTION OF VETERANS CEMETERIES

The agreement provides \$46,000,000 for Grants for Construction of Veterans Cemeteries, to remain available until expended.

ADMINISTRATIVE PROVISIONS

(In alredia a Transfers and Descisaions of Evenda)	
(Including Transfers and Rescissions of Funds)	
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The agreement includes section 201 allowing for transfer of funds among the three mandatory accounts.

The agreement includes section 202 allowing for the transfer of funds among the three medical accounts.

The agreement includes section 203 allowing salaries and expenses funds to be used for related authorized purposes.

The agreement includes section 204 restricting the accounts that may be used for the acquisition of land or the construction of any new hospital or home.

The agreement includes section 205 limiting the use of funds in the Medical Services account only for entitled beneficiaries unless reimbursement is made to the Department.

The agreement includes section 206 allowing for the use of certain mandatory appropriations accounts for payment of prior year accrued obligations for those accounts.

The agreement includes section 207 allowing the use of appropriations available in this title to pay prior year obligations.

The agreement includes section 208 allowing the Department to use surplus earnings from the National Service Life Insurance Fund, the Veterans' Special Life Insurance Fund, and the United States Government Life Insurance Fund to administer these programs.

The agreement includes section 209 allowing the Department to cover the administrative expenses of enhanced-use leases and provides authority to obligate these reimbursements in the year in which the proceeds are received.

The agreement includes section 210 limiting the amount of reimbursement the Office of Resolution Management and the Office of Employment Discrimination Complaint Adjudication can charge other offices of the Department for services provided.

The agreement includes section 211 limiting the use of funds for any lease with an estimated annual rental cost of more than \$1,000,000 unless approved by the Committees.

The agreement includes section 212 requiring the Department to collect third-party payer information for persons treated for a non-service connected disability.

The agreement includes section 213 allowing for the use of enhanced-use leasing revenues for Construction, Major Projects and Construction, Minor Projects.

The agreement includes section 214 outlining authorized uses for Medical Services funds.

The agreement includes section 215 allowing for funds deposited into the Medical Care Collections Fund to be transferred to the Medical Services account.

The agreement includes section 216 which allows Alaskan veterans to use medical facilities of the Indian Health Service or tribal organizations.

The agreement includes section 217 permitting the transfer of funds from the Department of Veterans Affairs Capital Asset Fund to the Construction, Major Projects and Construction, Minor Projects accounts and makes those funds available until expended.

The agreement includes section 218 prohibiting the use of funds for any policy prohibiting the use of outreach or marketing to enroll new veterans.

The agreement includes section 219 requiring the Secretary to submit quarterly reports on the financial status of the Veterans Health Administration.

The agreement includes section 220 requiring the Department to notify and receive approval from the Committees of any proposed transfer of funding to or from the Information Technology Systems account.

The agreement includes section 221 prohibiting any funds from being used in a manner that is inconsistent with statutory limitations on outsourcing.

The agreement includes section 222 limiting the obligation of non-recurring maintenance funds during the last two months of the fiscal year.

The agreement includes section 223 providing up to \$254,257,000 for transfer to the joint DOD-VA Medical Facility Demonstration Fund.

The agreement includes section 224 which authorizes transfers from the Medical Care Collections Fund to the joint DOD-VA Demonstration Fund.

The agreement includes section 225 which transfers at least \$15,000,000 from VA medical accounts to the DOD-VA healthcare sharing incentive fund.

The agreement includes section 226 which rescinds fiscal year 2014 medical account funding and re-appropriates it to be available for two years. The provision

rescinds and re-appropriates \$1,400,000,000 for Medical Services, rescinds \$150,000,000 for Medical Support and Compliance and re-appropriates \$100,000,000 for that account, and rescinds and re-appropriates \$250,000,000 for Medical Facilities.

The agreement includes section 227 requiring that the Department notify the Committees of bid savings in major construction projects of at least \$5,000,000 or five percent within 14 days of a contract identifying the programmed amount.

The agreement includes section 228 which prohibits the VA from increasing the scope of work for a major construction project above the scope specified in the original budget request.

The agreement includes section 229 requiring the Secretary to report to the Committees each quarter about any single national outreach and awareness marketing campaign exceeding \$2,000,000.

The agreement includes section 230 requiring a quarterly report from each VBA regional office on pending disability claims, error rates, the number of claims processing personnel, corrective actions taken, training programs and review audit results.

The agreement includes section 231 requiring the VA to submit a reprogramming request whenever funding allocated in the expenditure plan for a Medical Care initiative differs by more than \$25,000,000 from the allocation shown in the 2014 congressional budget justification.

The agreement includes section 232 limiting the funding from the Medical Services and Medical Support and Compliance accounts for the VistA Evolution and electronic health record interoperability projects.

The agreement includes section 233 requiring VA to notify the Committees 15 days prior to any staff office relocations within VA of 25 or more FTE.

The agreement includes section 234 rescinding \$182,000,000 of prior year unobligated funds, with the allocation of the rescissions to be determined by the Secretary.

TITLE III

RELATED AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

The agreement includes \$63,200,000 for Salaries and Expenses of the American Battle Monuments Commission (ABMC). The agreement provides an additional \$5,000,000 above the budget request to support ABMC's interpretive program and nonrecurring maintenance needs.

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

The agreement includes such sums as necessary, estimated at \$14,100,000 for the Foreign Currency Fluctuations Account.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

SALARIES AND EXPENSES

The agreement includes \$35,408,000 for Salaries and Expenses.

DEPARTMENT OF DEFENSE--CIVIL

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

The budget request proposed to fund Arlington National Cemetery through two accounts: \$25,000,000 to be provided through Operation and Maintenance, Army and \$45,800,000 to be provided through Cemeterial Expenses, Army for a total of \$70,800,000. The agreement provides \$65,800,000 for Salaries and Expenses, which includes \$20,000,000 to address the maintenance and infrastructure repairs proposed for funding through Operation and Maintenance, Army. Language is included to make \$7,000,000 available until September 30, 2015.

ARMED FORCES RETIREMENT HOME TRUST FUND

The agreement includes \$67,800,000 for the Armed Forces Retirement Home, to be derived from the Trust Fund.

ADMINISTRATIVE PROVISION

The agreement includes section 301 permitting funds to be provided to Arlington County, Virginia, for the relocation of a water main located on the Arlington National Cemetery property.

TITLE IV

GENERAL PROVISIONS

The agreement includes section 401 prohibiting the obligation of funds in this Act beyond the current fiscal year unless expressly so provided.

The agreement includes section 402 prohibiting the use of the funds in this Act for programs, projects or activities not in compliance with Federal law relating to risk assessment, the protection of private property rights, or unfunded mandates.

The agreement includes section 403 prohibiting the use of funds in this Act to support or defeat legislation pending before Congress.

The agreement includes section 404 encouraging all Departments to expand their use of "E-Commerce."

The agreement includes section 405 specifying the Congressional Committees that are to receive all reports and notifications.

The agreement includes section 406 prohibiting the transfer of funds to any instrumentality of the United States Government without authority from an appropriations Act.

The agreement includes section 407 prohibiting the use of funds for a project or program named for a serving Member, Delegate, or Resident Commissioner of the United States House of Representatives.

The agreement includes section 408 requiring all reports submitted to the Congress to be posted on official Web sites of the submitting agency.

The agreement includes section 409 prohibiting the use of funds to establish or maintain a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, except for law enforcement investigation, prosecution, or adjudication activities.

The agreement includes section 410 prohibiting funds in this Act for the Association of Community Organizations for Reform Now or its subsidiaries or successors.

The agreement includes section 411 prohibiting the use of funds for the payment of first-class travel by an employee of the executive branch.

The agreement includes section 412 prohibiting the use of funds in this Act for the renovation, expansion, or construction of any facility in the continental United States for the purpose of housing any individual who has been detained at the United States Naval Station, Guantanamo Bay, Cuba.

The agreement includes section 413 prohibiting the use of funds in this Act for any contract where the contractor has not complied with E-Verify requirements.

The agreement includes section 414 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation convicted of a felony criminal violation within the preceding 24 months, where the awarding agency is aware of the conviction.

The agreement includes section 415 prohibiting the use of funds in this Act for any contract, memorandum of understanding, or cooperative agreement with any corporation with an unpaid tax liability.

The agreement includes section 416 prohibiting the use of funds in this Act by the Department of Defense or the Department of Veterans Affairs for the purchase or lease of a new vehicle except in accordance with Presidential Memorandum – Federal Fleet Performance, dated May 24, 2011.



		Final Bill	Final Bill vs. Request
TITLE I - DEPARTMENT OF DEFENSE			
Military construction, Army	1,119,875 1,700,269 1,156,573 3,985,300	1,104,875 1,629,690 1,052,796 3,445,423	-15,000 -70,579 -103,777 -539,877
Total, Active components	7,962,017	7,232,784	-729,233
Military construction, Army National Guard Supplemental (P.L. 113-2) (Emergency)	320,815	314,740	-6,075
Subtotal	320,815	314,740	-6,075
Military construction, Air National Guard	119,800 174,060 32,976 45,659	119,800 156,560 29,000 45,659	-17,500 -3,976
Total, Reserve components	693,310	- , -	-27,551
Total, Military construction		7,898,543	-756,784
North Atlantic Treaty Organization Security Investment Program	239,700	199,700	-40,000

DIVISION J - MILITARY CONSTRUCTION AND VETERANS AFFAIRS AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
	· - • • • • • -		
Family housing construction, Army	44.008	27,408	-16,600
Family housing operation and maintenance, Army	512,871	512,871	
Family housing construction, Navy and Marine Corps	73,407	73,407	• • •
Family housing operation and maintenance, Navy and			
Marine Corps	389.844	379,444	-10.400
	5,	0,0,	
Family housing construction, Air Force	76,360	76,360	
Family housing operation and maintenance, Air Force	388,598	388,598	
Family housing operation and maintenance, Defense-Wide	55,845	55,845	
• • •			
Department of Defense Family Housing Improvement			
Fund	1,780	1,780	
	===========	=======================================	=======================================
Total, Family housing	1,542,713	1,515,713	-27,000
	======================================	=====	
Chemical demilitarization construction, Defense-Wide	122.536	122,536	
Ottomical Committee (Edition Committee Committ	1-4,555	,,_,	
Base realignment and closure:			
Base realignment and closure account, 1990			
Base realignment and closure account, 2005			
Base realignment and closure account	451,357	451,357	
·	===========	=======================================	=========
Total, Base realignment and closure	451,357	451,357	
•		=========	=======================================
Military Construction, Army (Sec. 130)		- 200 , 000	-200,000
Military Construction, Navy and Marine Corps (Sec.131)		-12,000	-12,000

	FY 2014 Request	Final Bill	Final Bill vs. Request
Military Construction, Air Force (Sec. 132)		-39.700	-39.700
Military Construction, Defense-Wide (Sec. 133)	•••	-14,000	-14,000
Military Construction, Air National Guard (Sec. 134)		-14,200	-14,200
42 USC 3374 (Sec. 135)		-99,949	-99,949
12 333 337 (3337 1337 1377 1377 1377 1377	==========		######################################
Total, title I, Department of Defense	11,011,633	9,808,000	-1,203,633
Appropriations			(-823,784)
Rescissions	(11,011,033)	(-379,849)	
Emergency appropriations		(-3/8/048)	(-3/3,043)
Emorgency appropriations		=========	
TITLE II - DEPARTMENT OF VETERANS AFFAIRS Veterans Benefits Administration			
Compensation and pensions	71,248,171	71,476,104	+227,933
Readjustment benefits	13,135,898	13,135,898	,
Veterans insurance and indemnities	77,567	77,567	
Veterans housing benefit program fund:			
(Limitation on direct loans)	(500)	(500)	
Administrative expenses	158,430	158,430	
Vocational rehabilitation loans program account	5	5	
(Limitation on direct loans)	(2,500)	(2,500)	
Administrative expenses	354	354	

		Final Bill	Final Bill vs. Request
		*	
Native American veteran housing loan program account		1,109	*******
Total, Veterans Benefits Administration	•	84,849,467 ========	
Veterans Health Administration			
Medical services: Advance from prior year	157,500 45,015,527	(43,557,000) 40,000 45,015,527	-117,500
Subtota1			-117,500
Medical support and compliance: Advance from prior year	5,879,700	5,879,700	· · · ·
Subtotal		5,879,700	
Medical facilities: Advance from prior year		(4,872,000) 85,000 4,739,000	+85,000
Subtotal	4,739,000	4,824,000	+85,000

		Final Bill	Final Bill vs. Request
			
Medical and prosthetic research	585,664	585,664	
Medical care cost recovery collections:			
Offsetting collections	-2,485,000	-2,485,000	
Appropriations (indefinite)	2,485,000	2,485,000	
Subtotal			
DoD-VA Joint Medical Funds (transfers out)	(-254, 257)	(-254,257)	
DoD-VA Joint Medical Funds (by transfer)	(254, 257)	(254,257)	
DoD-VA Health Care Sharing Incentive Fund (Transfer	(45 000)	45 000)	
out)	(-15,000)	(-15,000)	•••
transfer)	, , ,	(15,000)	
		=======================================	- -
Total, Veterans Health Administration		56,344,891	
Appropriations	(743,164)	(710,664)	(-32,500)
Emergency appropriations		• • •	
Advance appropriations, FY 2015	(55,634,227)	(55,634,227)	
Advances from prior year appropriations	(54,462,000)	(54,462,000)	
	=======================================		=======================================
National Cemetery Administration			
National Cemetery Administration	250,000	250,000	

	FY 2014 Request		Final Bill vs. Request
Departmental Administration			
General administration	403,023	415,885	+12,862
General operating expenses, VBA	2,455,490	2,465,490	+10,000
Information technology systems	3,683,344	3,703,344	+20,000
Office of Inspector General	116,411	121,411	+5,000
Construction, major projects	342,130	342,130	
Construction, minor projectsGrants for construction of State extended care	714,870	714,870	
facilities	82,650	85,000	+2,350
Grants for the construction of veterans cemeteries,	44,650	46,000	+1,350
Total, Departmental Administration			+51,562
Emergency appropriations			
Administrative Provisions			
Prior Year Rescissions (Sec. 234)		-182,000	-182,000
Section 226			
Medical services	1,400,000	1,400,000	
(Rescission)	-1,400,000	-1,400,000	
Medical support and compliance	100,000	100,000	
(Rescission)	-100,000	-150,000	-50,000

	FY 2014		Final Bill	
		Final 8ill	vs. Request	
Medical facilities	250.000	250.000		
(Rescission)	-250,000	-250,000		
Total. Administrative Provisions		-232,000	,	
Total, title II	149,091,493	149,106,488	+14,995	
Appropriations	(95, 207, 266)	(95, 454, 261)	(+246,995)	
Emergency appropriations				
Rescissions	(-1,750,000)	(-1,982,000)	(-232,000)	
Advance appropriations, FY 2015	(55,634,227)	(55,634,227)		
Advances from prior year appropriations	(54,462,000)	(54,462,000)		
(Limitation on direct loans)	(3,000)	(3,000)		
Discretionary	(64,629,857)	(64,416,919)	(-212,938)	
Advances from prior year less FY 2015 advances	-1,172,227	-1,172,227		
Less emergency appropriations				
Net discretionary	(63,457,630)	(63,244,692)	(-212,938)	
Mandatory	(84,461,636)	(84,689,569)	(+227,933)	
Total mandatory and net discretionary	, - ,	147,934,261	+14,995	
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	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE III - RELATED AGENCIES			
American Battle Monuments Commission			
Salaries and expenses	58,200 14,100	63,200 14,100	+5,000
Total, American Battle Monuments Commission	72,300	77,300	+5,000
U.S. Court of Appeals for Veterans Claims			
Salaries and expenses	35,408	35,408	
Department of Defense - Civil			
Cemeterial Expenses, Army			
Salaries and expenses	45,800	65,800	+20,000
Armed Forces Retirement Home - Trust Fund			
Operation and maintenance	66,800	66,800	••-

	•	Final Bill	Final 8111 vs. Request
Capital program		1,000	• • •
Total, Armed Forces Retirement Home	67,800	67,800	
		=======================================	=======================================
Total, title III		246,308 ==========	•
Grand total		(105,888,418)	(-551,789)
Rescissions Emergency appropriations Advance appropriations, FY 2015			(-611,849)
Overseas contingency operations			
Advances from prior year appropriations	(54,462,000)	(54,462,000)	
(By transfer)(Transfer out)(Limitation on direct loans)	(-269,257)	(269,257) (-269,257) (3,000)	
(Emiliation on other touns)	=======================================	===========	=======================================



DIVISION K - DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2014

In implementing this agreement, Federal departments, agencies, and other entities shall comply with the directives, reporting requirements, and allocations contained in H. Rept. 113-185 (House report) accompanying H.R. 2855 (House bill) and S. Rept. 113-81 (Senate report) accompanying S. 1372 (Senate bill) as though stated in this explanatory statement unless specifically directed to the contrary. This explanatory statement, while repeating some House and Senate report language for emphasis or clarification, does not negate such language unless expressly provided herein.

With respect to reporting requirements in prior years that were submitted prior to the enactment of this Act that were also referenced in the House and Senate reports, the reporting agency shall consult with the Committees on Appropriations to determine if an additional report is required in fiscal year 2014.

The Department of State, the United States Agency for International Development (USAID), and other agencies are directed to submit their respective congressional budget justifications (CBJs) concurrent with the President's fiscal year 2015 budget request. Such documents must also include information on funding available from proceeds of sale, including the total amount available and the amounts for each of the proposed uses of such funding. The Secretary of State and the USAID Administrator are expected to continue to consult with the Committees on Appropriations on the content of the fiscal year 2015 and future CBJs.

The following information, as applicable, shall be included in the CBJs: estimated savings from any proposed office or mission closing; prior year actual representation expenses for each department and agency that is authorized representation expenses; justification for any multi-year funding that is requested for an operations account; and the information on the Working Capital Funds specified in the explanatory statement accompanying Public Law 112-74.

The regular notification procedures of the Committees on Appropriations, including CBJ documents and operating and spend plans shall not suffice for purposes of satisfying special notification requirements contained in this Act.

Prior to the submission of any operating or spend plan or congressional notification (CN), Federal departments and agencies shall consult with the Committees on Appropriations on the content, format, and manner of submission of such documents, and such plans and notifications for funds that expire at the end of this fiscal year should be submitted to the Committees on Appropriations not later than July 31, 2014. Operating and spend plans and CNs shall provide, as applicable, a comparison between the most recent congressional directives or approved funding levels and the funding level proposed by the department or agency; integrate information on title VIII funds with enduring operations and assistance funds; identify applicable legislative references, including the authority to spend funds in a manner notwithstanding any other provision of law; and include a clear, concise, and informative description/justification. Regarding the requirements of sections 7015 and 7019 of this Act, the Department of State, USAID, and other agencies shall notify the Committees on Appropriations at the most detailed level specified in this Act, explanatory statement, or the CBJ. The departments and agencies funded by this Act shall notify the Committees on Appropriations of any significant departure from the CBJ, the final report submitted pursuant to section 653(a) of the Foreign Assistance Act of 1961, or of any new commitment that will require significant funding in future years.

The agreement continues to support the merging of assistance for countries formerly funded under Assistance for Europe, Eurasia and Central Asia into the traditional funding accounts: Global Health Programs, Economic Support Fund, and International Narcotics Control and Law Enforcement. This modification does not diminish congressional interest in and support for the region or the coordinating role of the Office of the Coordinator of United States Assistance to Europe and Eurasia.

For purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended, with respect to appropriations contained in this Act, the term "program, project, and activity" shall mean any item for which a dollar amount is specified in

this Act or explanatory statement. In addition, the definition of "program, project, and activity" in section 7023 of this Act shall apply to the accounts listed in that section.

The term "appropriate congressional committees" is defined in section 7034(t) of this Act.

TITLE I

DEPARTMENT OF STATE AND RELATED AGENCY

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

DIPLOMATIC AND CONSULAR PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$6,605,701,000 for Diplomatic and Consular Programs. The agreement provides an additional \$1,391,109,000 in title VIII under this heading designated for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total provided, up to \$1,867,251,000 is for Worldwide Security Protection (WSP) and may remain available until expended, and the remaining \$4,738,450,000 is for operations, of which \$710,000,000 may remain available until September 30, 2015. The agreement does not designate the funds to remain available for two years by category or bureau. The Secretary of State is directed to report to the Committees on Appropriations on projected amounts that are to remain available for operations beyond fiscal year 2014 by category and bureau no later than September 1, 2014.

Funds for activities, bureaus and offices under this heading are allocated according to the following table and are subject to subparagraph (6)(A) under such heading and section 7019 of this Act.

DIPLOMATIC AND CONSULAR PROGRAMS [Budget authority in thousands of dollars]

Category	Budget Authority
Human Resources	2,360,312
Public Diplomacy	[131,713]
Worldwide Security Protection	[255,866]
Overseas Programs	1,760,255
Public Diplomacy	[369,589]
Diplomatic Policy and Support	769,534
Security Programs	1,715,600
Worldwide Security Protection	[1,611,385]
Total, Diplomatic and Consular	6 605 701
Programs	6,605,701
Offices/Programs	
Office to Combat Trafficking in	6 501
Persons	6,521
Office of the Special Coordinator	1 000
for Tibetan Issues	. 1,000
Ambassador's Fund for Cultural	5 750
Preservation	5,750
Cultural Antiquities Task Force	1,000
Office of the Coordinator for	5,000
Cyber Issues	3,000
Democracy, Human Rights, and	27.056
Labor (DRL)	27,956
Human Rights Vetting	[2,750]
Office for Global Women's Issues	7,330
Office of Terrorism Financing	4,000
and Economic Sanctions Policy	

The agreement provides \$1,867,251,000 for WSP under this heading and an additional \$900,274,000 for WSP is provided in title VIII and designated for OCO/GWOT, for a total of \$2,767,525,000 for WSP in the Act. The Secretary of State is directed to fulfill the requirements detailed under "Security Programs" in the Senate report. Funds provided above the request for WSP are for the normalization of Iraq operations and to more accurately reflect the full costs of security.

The Secretary is also directed to fulfill the requirements detailed under "Administration of Foreign Affairs" in the House report, except the resubmission of the report required by section

1707(c) of Public Law 113-6 shall be submitted to the Committees on Appropriations not later than 30 days after enactment of this Act. The Secretary is directed to consult with the Committees on Appropriations on additional information to be included in reporting requirements regarding security programs and the Increased Security Proposal.

In lieu of the directive under "Warehousing alternatives" in the House report, not later than 90 days after enactment of this Act, the Secretary of State shall submit to the appropriate congressional committees a comprehensive report detailing the policies and regulations regarding the furnishing of Department of State offices and residences in the United States and overseas, including purchase, rental, storage, and transport.

The agreement reaffirms support for the Department of State's efforts to monitor United States assistance for foreign security forces. In addition to funds made available for such activities, not less than \$2,750,000 under this heading is included to implement section 620M of the Foreign Assistance Act of 1961.

The agreement endorses the language under "The Arctic" in the Senate report, but the agreement does not include section 7034(t) from the Senate bill. The agreement includes up to \$1,000,000 under Diplomatic and Consular Programs to facilitate the participation of indigenous communities and scientists in the application of science and technology to foreign policy, pursuant to section 504 of Public Law 95-426.

The Secretary of State is directed to develop, in coordination with the International Cooperative Administrative Support Services (ICASS) Service Center and participating agencies, an efficient process by which an agency participating in the ICASS program provides a cost analysis and justification for the agency's decision to opt out of any ICASS services. The Secretary is also directed to conduct a review of ICASS services provided by the Department to identify cost savings and program efficiencies, including reevaluating the number of overseas United States officials necessary to provide ICASS services and whether non-Department of State ICASS providers (including USAID) could improve cost effectiveness at individual posts.

The Secretary is directed to submit a report to the appropriate congressional committees not later than 90 days after enactment of this Act, detailing steps taken to implement these directives.

The agreement includes section 7034(m)(1), which extends the Western Hemisphere Travel Initiative surcharge authority through fiscal year 2014.

Section 7034(m)(7) of this Act continues the Foreign Service overseas pay comparability authority, but, as in prior years, prohibits implementation of the third phase of the authority and does not include funds requested for such implementation.

The agreement does not specifically designate funds for the requested new non-security positions related to the Department-wide hiring initiatives included in the fiscal year 2014 budget request. The Secretary of State is directed to examine the assignment of existing lower priority positions, including vacancies and those identified by the Department of State's Office of Inspector General, to meet higher priority staffing requirements, including those enumerated under this heading in the Senate report. If, however, the Secretary determines that it is in the national interest of the United States to redirect the funds appropriated under this heading for additional positions, the Committees on Appropriations will consider such request as part of the operating plan required by section 7076 of this Act. Such plan shall include a detailed description of any new or reassigned Foreign or Civil Service positions requested by a bureau or office, a justification of the request, and the salary and benefit costs for fiscal years 2014 and 2015.

The agreement includes authority to transfer up to \$34,000,000 from funds appropriated under this heading to funds available under Conflict Stabilization Operations. In addition, \$8,500,000 is included under Conflict Stabilization Operations in title VIII.

The Ambassador-at-Large for Global Women's Issues, Department of State, and the Senior Coordinator for Gender Equality and Women's Empowerment, USAID, are directed to jointly consult with the Committees on Appropriations prior to the initial allocation of funds in this Act for gender-related programs and activities.

The agreement does not include the requested authority to transfer \$1,000,000 of the funds available under this heading to funds available under Representation Expenses.

The agreement does not include a prohibition on the use of funds appropriated under this heading for the Ambassador's Fund for Cultural Preservation that was included in the House bill. Instead, the agreement continues the limitation on the use of funds for the preservation of religious sites contained under this heading in Public Law 112-74.

The Secretary of State is directed to continue to provide to the Committees on Appropriations notifications required by existing law concerning agreements for transfer and release of detainees at Naval Station, Guantanamo Bay, Cuba.

CAPITAL INVESTMENT FUND

The agreement provides \$76,900,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$69,406,000 for Office of Inspector General, of which \$10,400,000 may remain available until September 30, 2015, and an additional \$49,650,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. The agreement also waives the requirement of section 209(a)(1) of the Foreign Service Act of 1980, as included in the Senate bill and in prior years.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides \$560,000,000 for Educational and Cultural Exchange Programs, and an additional \$8,628,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

To improve oversight and management of the Department of State's summer work travel program, the agreement does not include the limitation carried in prior years on the use of fees or other payments received from or in connection with English teaching, educational advising, counseling, and exchange visitor programs. The Secretary of State is directed to include projected fee revenue amounts in the operating plan required by section 7076 of this Act.

The Department of State shall consider designating a portion of the Washington Fellowship for Young African Leaders for a Nelson Mandela Fellowship for Young African Leaders.

No detailed justification was included in the Department of State's fiscal year 2014 CBJ for the Global University Innovation program and the agreement does not include the funds requested for such program.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS
[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Academic Programs	307,766
Global Academic Exchanges	[53,970]
Special Academic Exchanges	[20,520]
Professional and Cultural Exchanges	188,734
Special Professional and Cultural Exchanges	[575]
Program Evaluation and Performance	3,500
Exchanges Support	60,000
Total, Educational and Cultural Exchange Programs	560,000
OCO/GWOT	8,628
Total, Educational and Cultural Exchange Programs with OCO/GWOT	568,628

REPRESENTATION EXPENSES

The agreement provides \$7,300,000 for Representation Expenses, formerly named Representation Allowances, and includes modified language in section 7020 of this Act regarding the use of such funds.

The Secretary of State is directed to continue the submission of a semi-annual report to the Committees on Appropriations on the allotment and expenditure of representation funds.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The agreement provides \$28,200,000 for Protection of Foreign Missions and Officials.

Section 7034(j) of this Act includes authority for the Secretary of State to transfer expired unobligated balances from funds made available under Diplomatic and Consular Programs, which is similar to language proposed in both the House and Senate bills. The Secretary of State is directed to more accurately request resources under this heading in future CBJs to better reflect the historic level of annual certified claims for extraordinary protection requirements.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides \$2,399,351,000 for Embassy Security, Construction, and Maintenance, of which \$1,614,000,000 is for worldwide security upgrades and \$785,351,000 is for other construction, operations, and maintenance. The agreement provides an additional \$275,000,000 in title VIII under this heading designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds available under this heading provide personnel working in United States diplomatic missions overseas with secure, safe, and functional facilities. The agreement provides the full amount requested for the Department of State's share of the Capital Security Cost Sharing Program, as well as for other operations and maintenance activities of the

Department of State's Bureau of Overseas Buildings Operations, and includes \$25,000,000 above the budget request for embassy security to be allocated pursuant to section 7004(f)(1) of this Act.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

The agreement provides \$9,242,000 for Emergencies in the Diplomatic and Consular Service.

REPATRIATION LOANS PROGRAM ACCOUNT

The agreement provides \$1,537,000 for Repatriation Loans Program Account.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The agreement provides \$31,221,000 for Payment to the American Institute in Taiwan.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The agreement provides \$158,900,000 for Payment to the Foreign Service Retirement and Disability Fund.

INTERNATIONAL ORGANIZATIONS

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides \$1,265,762,000 for Contributions to International Organizations, and an additional \$74,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement does not include funds for an assessed contribution to the United Nations Educational, Scientific and Cultural Organization (UNESCO), which is prohibited due to the application of Public Law 101-246 and Public Law 103-236.

The Secretary of State is directed to continue to include in the Department of State's CBJ the justification for funding assessed contributions to the United Nations (UN) and its affiliated agencies, and other international organizations. The justification for each organization should include the total assessment for such contributions for all members, the United States share, exchange rate assumptions, and any offsets that will be used, such as Tax Equalization Fund (TEF) credits.

The Secretary of State is also directed to include information on all available credits, including TEF credits, in the annual operating plan required by section 7076 of this Act and to update such information in subsequent reprogrammings or notifications.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The agreement provides \$1,765,519,000 for Contributions for International Peacekeeping Activities.

The Department of State should evaluate and prioritize peacekeeping missions, and consider phase-out and withdrawal when mission goals have been substantially achieved.

The Secretary of State is also directed to include information on all available credits, including TEF and peacekeeping credits, in the annual operating plan required by section 7076 of this Act and to update such information in subsequent reprogrammings or notifications.

The agreement includes a limitation on the assessed peacekeeping rate, which is the same as the prior fiscal year. The United States contributions to each UN peacekeeping mission, including through the application of credits, should not exceed the percentage specified in the

document referenced under this heading. However, sufficient funding is provided should the most recent assessed percentage for the United States be authorized by a subsequent act of Congress.

The agreement does not include funding requested for a UN peacekeeping mission in Syria. If such a mission is established during the fiscal year, the Secretary of State shall consult with the Committees on Appropriations prior to making a contribution.

Any transfers into this account from other accounts in title I of this Act are subject to the limitations in section 7009 of this Act and the regular notification procedures of the Committees on Appropriations.

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The agreement includes a limitation of \$6,000 on representation expenses of the International Boundary and Water Commission, United States and Mexico (IBWC).

SALARIES AND EXPENSES

The agreement provides \$44,000,000 for salaries and expenses of IBWC.

CONSTRUCTION

The agreement provides \$33,438,000 for planning, preparation, and construction.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

CONSTRUCTION [Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Water Quality Program	9,778
Water Quantity Program	20,760
Rio Grande Flood Control	[8,760]

System Rehabilitation	
Resource & Asset Management Program	2,900
Total, Construction	33,438

The report required under International Boundary and Water Commission, United States and Mexico in the Senate report shall be provided to the appropriate congressional committees not later than 60 days after the enactment of this Act.

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The agreement provides \$12,499,000 for American Sections, International Commissions to support the International Boundary Commission, International Joint Commission, and Border Environment Cooperation Commission.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

AMERICAN SECTIONS
[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
International Boundary	2,449
Commission	
International Joint	7,664
Commission	
Border Environment	1 204
Cooperation Commission	2,386
Total, American Sections	12,499

INTERNATIONAL FISHERIES COMMISSIONS

The agreement provides \$35,980,000 for International Fisheries Commissions at the levels requested, with the exception of the Great Lakes Fishery Commission.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL FISHERIES COMMISSIONS

[Budget authority in thousands of dollars]

Commission/Activity	Budget Authority
Great Lakes Fishery Commission	23,709
Lake Champlain Basin	[3,000]
Inter-American Tropical Tuna Commission	1,822
Pacific Salmon Commission	3,050
International Pacific Halibut Commission	4,350
Other Marine Conservation Organizations	3,049
Total, International Fisheries	
Commissions	35,980

RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides \$721,080,000 for International Broadcasting Operations, and an additional \$4,400,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement provides up to \$41,734,000 to be available until expended under International Broadcasting Operations for satellite transmission lease costs and for the Broadcasting Board of Governors' (BBG) Internet freedom and circumvention program. Of this amount, not less than \$25,500,000 is to provide unrestricted access to information via the Internet and other secure communication technologies. The BBG is directed to detail amounts planned for Internet freedom in fiscal year 2014 as part of the operating plan required by section 7076 of this Act and to expand upon the planned activities in the Internet freedom spend plan required by section 7080(c) of this Act.

In addition to language in the House and Senate reports regarding Internet freedom, any reprogramming of funds by the BBG for such purposes, including from savings and efficiencies, shall be subject to the regular notification procedures of the Committees on Appropriations.

The agreement includes sufficient funding to establish a Chief Executive Officer position, if authorized by a subsequent act of Congress. In the interim, the BBG may take necessary steps within existing authorities to prepare for the establishment of such position.

The agreement includes a one year extension of the personal services contract authority of the BBG, as included in the Senate bill and in prior years.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL BROADCASTING OPERATIONS

[Budget authority in thousands of dollars]

BBG Entity	Budget Authority
Federal Entities	
BBG/International Broadcasting Bureau	67,000
Voice of America (VOA)	200,006
OCO/GWOT - Afghanistan/Pakistan	2,200
Subtotal, VOA Program Level	202,206
Office of Cuba Broadcasting	27,043
Technology, Services and Innovation	187,818
Internet Freedom and Circumvention Activities	[25,500]
Subtotal, Federal Entities	481,867
Subtotal, Federal Entities with OCO/GWOT	484,067
Independent Grantee Organizations Radio Free Europe/Radio Liberty (RFE/RL)	93,750
OCO/GWOT - Afghanistan/Pakistan	2,200
Subtotal, RFE/RL Program Level	95,950
Radio Free Asia	35,950
Middle East Broadcasting Networks	109,513
Subtotal, Independent Grantee Organizations	239,213
Subtotal, Independent Grantee Organizations with OCO/GWOT	241,413

Total, BBG Entities	721,080
Total, BBG Entities Program Level with OCO/GWOT	725,480
Title VIII - OCO/GWOT	4,400

BROADCASTING CAPITAL IMPROVEMENTS

The agreement provides \$8,000,000 for Broadcasting Capital Improvements.

RELATED PROGRAMS

THE ASIA FOUNDATION

The agreement provides \$17,000,000 for The Asia Foundation.

The Asia Foundation is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

UNITED STATES INSTITUTE OF PEACE

The agreement provides \$30,984,000 for United States Institute of Peace (USIP), and an additional \$6,016,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

USIP is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill. In addition, USIP is directed to submit the operating plan required by section 7076 of this Act.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

The agreement provides \$90,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

The Center for Middle Eastern-Western Dialogue is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The agreement provides \$400,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

ISRAELI ARAB SCHOLARSHIP PROGRAM

The agreement provides \$13,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

EAST-WEST CENTER

The agreement provides \$16,700,000 for East-West Center.

The East-West Center is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

NATIONAL ENDOWMENT FOR DEMOCRACY

The agreement provides \$135,000,000 for National Endowment for Democracy.

Not later than 45 days after enactment of this Act, the President of the National Endowment for Democracy (NED) shall submit a report to the Committees on Appropriations on the proposed uses of funds appropriated under this heading on a regional and country basis.

The allocation of additional funding for the NED above the budget request shall be guided by the table in the Senate report.

The NED is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

The agreement provides \$690,000 for Commission for the Preservation of America's Heritage Abroad.

The Commission for the Preservation of America's Heritage Abroad is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

United States Commission on International Religious Freedom

SALARIES AND EXPENSES

The agreement provides \$3,500,000 for United States Commission on International Religious Freedom, and includes a limitation of \$4,000 on representation expenses and modified language in section 7020 of this Act regarding the use of such funds. Funds provided under this heading are available until September 30, 2014, except that funds may remain available for another fiscal year if the Commission is authorized by a subsequent act of Congress.

The United States Commission on International Religious Freedom is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

The agreement provides \$2,579,000 for Commission on Security and Cooperation in Europe, and includes a limitation of \$4,000 on representation expenses and modified language in section 7020 of this Act regarding the use of such funds.

The Commission on Security and Cooperation in Europe is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA SALARIES AND EXPENSES

The agreement provides \$2,000,000 for Congressional-Executive Commission on the People's Republic of China.

The Congressional-Executive Commission on the People's Republic of China is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION SALARIES AND EXPENSES

The agreement provides \$3,500,000 for United States-China Economic and Security Review Commission.

The United States-China Economic and Security Review Commission is directed to comply with section 7051 (International Conferences) of this Act and the reporting requirement in section 7078 of the Senate bill.

TITLE II

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The agreement provides \$1,059,229,000 for USAID Operating Expenses, of which \$158,900,000 may remain available until September 30, 2015, and an additional \$81,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985. With an additional \$335,211,000 available from other sources, the funding level for fiscal year 2014 for USAID Operating Expenses totals \$1,475,440,000.

The USAID Administrator is directed to fulfill the requirements under "Procurement Reform" in the Senate report and under "Procurement" in the House report.

The agreement includes section 7028, which modifies section 7077 of Public Law 112-74 by establishing standards that must be met prior to USAID limiting competition and awards to local entities, requiring that the USAID Administrator report to the Committees on Appropriations and post on the USAID Web site, on a semi-annual basis, such awards above certain funding thresholds, and making technical changes to the pilot program first initiated in fiscal year 2012.

The USAID Administrator is directed to provide to the Committees on Appropriations a description of how USAID is monitoring compliance and evaluating performance of entities selected through limited competition.

The agreement includes up to \$9,100,000 under this heading for mandatory incurred cost audits, which shall be used for both overdue audits and future audits.

The agreement expands the scope of section 7015 of this Act to include all title II accounts, and not later than 30 days after enactment of this Act and prior to submission of the

spend plan required by section 7076 of this Act, the USAID Administrator shall consult with the Committees on Appropriations on the appropriate application of the provisions included in such section. For purposes of applying this section to funds under this heading, "new program" shall be defined as a new administrative initiative, and "program, project, and activity" shall be the cost categories listed in the table under this heading.

USAID is directed to consult with the Committees on Appropriations regarding funds generated through program income, including procedures to address expiring availability of such funds.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

USAID OPERATING EXPENSES
[Budget authority in thousands of dollars]

Program	Budget Authority
Non-Frontline States Operations (including	1,041,869
headquarters)	[32,834]
Development Leadership Initiative	[32,634] [9,100]
Oversight of Acquisition and Assistance	
Frontline States Operations	126,422
Central Support	226,149
Less other sources ¹	-335,211
Total, USAID Operating Expenses	1,059,229
OCO/GWOT	81,000
Total, USAID Operating Expenses with	
OCO/GWOT	<i>1,140,229</i>

Other sources include trust funds, reimbursements, and unobligated balances carried forward from prior years.

CAPITAL INVESTMENT FUND

The agreement provides \$117,940,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$45,000,000 for Office of Inspector General, of which \$6,750,000 may remain available until September 30, 2015, and an additional \$10,038,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Not later than 90 days after enactment of this Act, the Inspector General shall submit a report to the Committees on Appropriations on the staff and funding resources required in fiscal years 2012 and 2013 to conduct oversight of programs implemented under section 7077 of Public Law 112-74. The Inspector General is also directed to report on estimated staff and funding requirements for fiscal years 2014 and 2015 to conduct oversight of the programs implemented under section 7028 of this Act.

TITLE III

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

GLOBAL HEALTH PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$8,439,450,000 for Global Health Programs.

The agreement provides \$51,000,000 for programs to combat polio under this heading, and an additional \$8,000,000 is provided under Economic Support Fund for such programs in Pakistan and Afghanistan. The USAID Administrator is directed to consult with the Committees on Appropriations on the use of funds provided for polio eradication prior to the initial obligation of funds.

The Secretary of State is directed to consult with the Committees on Appropriations on all reporting requirements under this heading in the Senate and House reports.

The agreement requires that the Committees on Appropriations be included in the distribution of an annual report prepared by the Office of the United States Global AIDS Coordinator (OGAC) for the period during which the report is prepared, which is needed for oversight purposes.

In implementing the challenge grants pilot program, the Secretary of State shall follow the directives in section 7058(c) of the Senate bill, the guidance in the Senate report under "HIV/AIDS", and consult with the appropriate congressional committees.

OGAC shall provide the Committees on Appropriations a description of the transition strategy for each regional and bilateral partnership framework country within the President's Emergency Plan for AIDS Relief, including projected timelines for country ownership, and details on host country and multilateral organization capacity to sustain the achievements of

United States-funded HIV/AIDS and related programs. This is in addition to the description of transition metrics required in section 5(K) of Public Law 113-56.

Beginning in fiscal year 2015, the annual Department of State CBJ shall include a budgetary overview of the HIV/AIDS Working Capital Fund with estimates from prior fiscal years and projections for fiscal year 2015 including unobligated balances, starting balances, reimbursements, total disbursements by commodity, disbursements for non-commodities, travel and other administrative expenses, and budgetary resources by agency or other donor. Additionally, the USAID Administrator shall report to the Committees on Appropriations on the annual estimate of the cost savings realized as a result of child survival, malaria, and tuberculosis products being included in the HIV/AIDS Working Capital Fund.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

GLOBAL HEALTH PROGRAMS
[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Maternal and Child Health	705,000
Polio	[51,000]
The GAVI Alliance	[175,000]
Nutrition (USAID)	115,000
Micronutrients	[33,000]
[of which, Vitamin A]	[22,500]
Iodine Deficiency Disorder	[2,500]
Vulnerable Children (USAID)	22,000
Blind Children	[2,500]
HIV/AIDS (USAID)	330,000
Microbicides	[45,000]
HIV/AIDS (Department of State)	5,670,000
The Global Fund to Fight AIDS, Tuberculosis and Malaria	[1,650,000]
UNAIDS	[45,000]
Family Planning/Reproductive Health (USAID)	523,950
Other Infectious Diseases (USAID)	1,073,500
Pandemic Preparedness	[72,500]
Malaria	[665,000]

Tuberculosis	[236,000]
[of which, Global TB Drug Facility]	[15,000]
Neglected Tropical Diseases	[100,000]
Total, Global Health Programs	8,439,450

DEVELOPMENT ASSISTANCE

The agreement provides \$2,507,001,000 for Development Assistance.

PROGRAMS

The USAID Administrator shall report to the Committees on Appropriations, not later than 60 days after enactment of this Act, on the impact of USAID programs in sub-Saharan Africa to support agriculture research to increase crop yields and promote disease, drought, and insect resistance, including opportunities for collaboration with philanthropic foundations and the private sector.

The agreement provides not less than \$10,000,000 for USAID cooperative development programs within the Office of Innovation and Development Alliances or a successor office.

The USAID Administrator shall consult with the Committees on Appropriations prior to a contribution being made to the Global Partnership for Education.

The agreement includes not less than \$25,000,000 for higher education programs in Africa, of which \$15,000,000 is for partnerships between higher education institutions in Africa and the United States. The USAID Administrator should continue to partner with land grant institutions of higher learning with specialized capabilities, including through the competitively awarded Africa-United States Higher Education Initiative Partnerships.

USAID is directed to consult with the Committees on Appropriations prior to the initial allocation of funds for microenterprise and microfinance programs and activities.

The Secretary of State, in coordination with the USAID Administrator, shall consult with the Committees on Appropriations on any funding made available for Power Africa by this Act.

The agreement includes \$10,000,000 under this heading and \$10,000,000 under Economic Support Fund for trade capacity building programs in the Western Hemisphere.

The agreement includes \$365,000,000 for water and sanitation supply projects pursuant to the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121), of which not less than \$135,000,000 is for programs and activities in sub-Saharan Africa.

COUNTRIES

The agreement provides \$5,000,000 to improve labor conditions in Bangladesh as described in the Senate report, to be provided through an open and competitive process, and not less than the budget request for democracy and governance programs.

The agreement does not provide funds requested for Mexico under this heading but addresses the request under Economic Support Fund.

The agreement includes \$22,000,000 under Economic Support Fund for environmental remediation of dioxin contamination in Vietnam and an additional \$7,000,000 under this heading for health and disability programs in areas sprayed with Agent Orange or otherwise contaminated by dioxin.

INTERNATIONAL DISASTER ASSISTANCE

The agreement provides \$876,828,000 for International Disaster Assistance, and an additional \$924,172,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Not later than October 30, 2014, the USAID Administrator shall submit a report to the Committees on Appropriations on funds used for emergency food security during fiscal year

2014, including the amounts, justification, and criteria for each activity. USAID should consult with the Committees on Appropriations not later than 45 days after the enactment of this Act on the content of the report.

TRANSITION INITIATIVES

The agreement provides \$48,177,000 for Transition Initiatives, and an additional \$9,423,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement requires that all funds made available under this heading be administered by the USAID Office of Transition Initiatives.

COMPLEX CRISES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$20,000,000 for Complex Crises Fund, and an additional \$20,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading, in consultation with the Secretary of State, and the Secretary shall have responsibility for the uses of funds appropriated under this heading in title VIII of this Act.

DEVELOPMENT CREDIT AUTHORITY

(INCLUDING TRANSFER OF FUNDS)

The agreement provides a \$40,000,000 limitation on funds that may be transferred from other programs in this title to the Development Credit Program, \$8,041,000 for administrative expenses, and a cap on total loan principal of \$1,500,000,000.

ECONOMIC SUPPORT FUND (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$2,982,967,000 for Economic Support Fund, and an additional \$1,656,215,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

For purposes of reporting on United States assistance for Haiti, the Secretary of State, in consultation with the USAID Administrator, is directed to submit a report consistent with the guidance provided under Economic Support Fund in the House and Senate reports, and shall consult with the Committees on Appropriations prior to submission.

The agreement recommends up to \$1,900,000 from this and prior Acts making appropriations for the Department of State, foreign operations, and related programs for the House Democracy Partnership.

The agreement provides \$45,000,000 for Mexico under this heading, which includes the \$10,000,000 requested under Development Assistance. The Department of State and USAID are directed to consult with the Committees on Appropriations on the uses of such funds.

The agreement provides \$141,500,000 for Colombia under this heading to be directly apportioned to USAID to continue alternative development/institution building activities, of which not less than \$7,000,000 shall be transferred to Migration and Refugee Assistance.

The agreement provides \$75,000,000 for the Middle East Partnership Initiative, of which not less than \$10,000,000 shall be made available to continue scholarships for students in

countries with significant Muslim populations at not-for-profit educational institutions, in a manner consistent with prior fiscal years, and the awarding of funds should be through an open and competitive process.

The agreement provides \$26,000,000 under this heading and Development Assistance for Reconciliation Programs, of which \$10,000,000 should be for such programs in the Middle East and North Africa. The USAID Administrator is directed to ensure a rigorous vetting and evaluation process is in place and that the programs and activities are consistent with United States foreign policy objectives in the region.

The agreement provides \$32,000,000 for Near East Regional Democracy-funded activities, an increase of \$2,000,000 above the budget request that is intended to support programs to increase women's participation in politics, specifically as candidates in parliamentary elections.

The agreement provides funds, to be awarded through an open and competitive process, for United States institutions of higher education and nongovernmental organizations for programs and activities in the People's Republic of China (PRC) relating to democracy, rule of law, and the environment. No funds are provided for direct support for the central government of the PRC.

The agreement provides not less than \$15,000,000 under this heading, Democracy Fund, and International Narcotics Control and Law Enforcement for assistance to eliminate inhumane prison conditions in foreign countries. The Assistant Secretary of State for the Bureau of Democracy, Human Rights, and Labor (DRL) shall consult with the Committees on Appropriations, pursuant to section 7065 of this Act, regarding the uses of such funds.

The Secretary of State is directed to consult with the Committees on Appropriations prior to providing funds in support of the economic and social development and reconciliation goals of Public Law 99–415, and any funds made available for such purposes should be through an open and competitive process.

The Secretary of State should review United States assistance provided to the central government of any country that admits President Omar al-Bashir of Sudan and should consider reducing such assistance if the admission was for any reason other than to bring President Bashir to justice or to further the peace process between South Sudan and Sudan.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

ECONOMIC SUPPORT FUND [Budget authority in thousands of dollars]

Country/Program	Budget Authority
Africa	
Counter-Lord's Resistance Army (LRA)	10,000
Djibouti	5,000
Residual Special Court for Sierra Leone	1,600
East Asia and the Pacific	
PRC (Democracy, rule of law, and environment)	15,000
Tibet	7,900
Vietnam (Environmental remediation of dioxin contamination)	22,000
Europe and Eurasia	
Belarus	12,700
Europe, Eurasia, and Central Asia Regional	-
Democracy	35,000
Near East	
Bahrain (Democracy and governance)	3,000
Lebanon Scholarships	12,000
Middle East Partnership Initiative	75,000
Scholarships	[10,000]
Middle East Regional Cooperation Program	5,000
Morocco	20,896
Near East Regional Democracy	32,000
USAID Middle East Regional	5,000
Tunisia	30,000
Yemen	45,000
Western Hemisphere	
Caribbean Basin Security Initiative (CBSI)	29,200

Central America Regional Security Initiative (CARSI)	61,500
Colombia	141,500
Transfer to MRA	[7,000]
Afro-Colombian and indigenous communities	[15,000]
Human rights	[6,500]
Biodiversity	[3,000]
Children disabled by violence	[500]
Mexico	45,000
Global Programs	
Polio	8,000
Trade Capacity Building - Western Hemisphere	10,000
Disability Programs	5,000

DEMOCRACY FUND

The agreement provides \$130,500,000 for Democracy Fund, of which \$70,500,000 is for the Department of State Human Rights and Democracy Fund and \$60,000,000 is for the USAID Center of Excellence for Democracy, Human Rights, and Governance.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The agreement provides \$1,774,645,000 for Migration and Refugee Assistance, and an additional \$1,284,355,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 7034(r) of this Act directs that funds should be made available by the Secretary of State or USAID Administrator, as appropriate, to provide for the systematic collection and reporting of feedback data obtained directly from beneficiaries of humanitarian programs funded under this heading and International Disaster Assistance, to maximize effectiveness of programs and accountability to beneficiaries. Summaries of the findings shall be posted on each agency's Web site.

The agreement includes modified language in section 7048(e) regarding a report on the UN Relief and Works Agency included under this heading in the explanatory statement accompanying the Supplemental Appropriations Act, 2009.

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The agreement provides \$50,000,000 for United States Emergency Refugee and Migration Assistance Fund.

INDEPENDENT AGENCIES

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$379,000,000 for Peace Corps.

MILLENNIUM CHALLENGE CORPORATION

The agreement provides \$898,200,000 for Millennium Challenge Corporation (MCC), including up to \$105,000,000 for administrative expenses.

The agreement includes a prohibition on funds for threshold countries that do not meet the requirements to be a candidate country in fiscal year 2014, including candidate countries from prior years such as Tunisia. Efforts by the Administration to provide MCC assistance to countries that do not meet MCC criteria undermine the integrity of the MCC model.

Weak judicial systems and official and private sector corruption are significant impediments to democratic institutions and economic development and growth in many potential MCC compact countries. There is concern that anti-corruption indicators for eligibility are not sufficiently rigorous, and do not properly reflect adherence to the rule of law in candidate countries including the influence of criminal enterprises and enforcement of private sector contracts. The MCC is directed to improve its eligibility criteria in this area, and to closely

consult and coordinate with relevant offices at the Departments of State, Treasury, and Commerce, the Office of the United States Trade Representative, and USAID regarding their assessments and evaluations of corruption and rule of law in MCC candidate countries. This information, including data on barriers to investment and financial crimes, should be provided to the MCC Board as supplemental information as it reviews existing and potential country partnerships.

INTER-AMERICAN FOUNDATION

The agreement provides \$22,500,000 for Inter-American Foundation.

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The agreement provides \$30,000,000 for United States African Development Foundation, formerly the African Development Foundation.

DEPARTMENT OF THE TREASURY INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The agreement provides \$23,500,000 for International Affairs Technical Assistance.

TITLE IV

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides \$1,005,610,000 for International Narcotics Control and Law Enforcement, and an additional \$344,390,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The Secretary of State shall fulfill the reporting requirement contained in the second proviso under this heading in the House bill, except that such report shall also include a description of cost-matching resources for the International Police Peacekeeping Operations Support Program.

The Secretary of State shall follow the directives and guidance under "Rule of Law Programs" in the Senate report, except that the agreement provides \$5,000,000, to be awarded through a competitive process, to carry out the activities described in the first paragraph.

The Secretary of State shall consult with the Committees on Appropriations on the proposed funding level for rule of law programs globally, and the funding level under this heading for programs to strengthen independent judiciaries and the administration of justice, particularly in countries confronting corruption, organized crime, and drug trafficking.

The agreement intends that up to 12 percent of the funds appropriated under this heading may be made available for program development and support (PD&S) and directs that not later than 90 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations detailing the amount of PD&S expended in fiscal years 2011 and 2012. The report shall include data for all Washington-based and overseas personnel (including those categorized as United States Direct Hires, When Actually Employed, Personal Service Contractors, Third Party Contractors, and non-United States personnel), ICASS fees, and major

equipment and administrative purchases. The report shall also include rates of obligation and expenditure of funds.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Country	
Colombia	149,000
Office of the Attorney General Human Rights Unit	[10,000]
Mexico	148,131
Global Programs	45.000
CBSI	25,000
CARSI	100,000
International Commission Against Impunity in Guatemala	5,000
International Law Enforcement Academies	31,300
Regional Training Partnerships	3,000
Wildlife Poaching and Trafficking	15,000

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides \$630,000,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs, and an additional \$70,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement provides \$159,000,000 for humanitarian demining programs. Of this amount, not less than \$10,000,000 shall be made available for unexploded ordnance (UXO)

clearance in the countries of Southeast Asia and the Pacific Islands above the amount provided for these countries for these activities in fiscal year 2013. These funds are to support a multi-year strategy to substantially reduce within ten years the danger caused by UXO in this region, including UXO resulting from past United States military operations.

The agreement includes funding for Countering Violent Extremism (CVE) programs, which should be prioritized for programs addressing and reversing the root causes of radicalism. Not later than 45 days after enactment of this Act, the Secretary of State, after consultation with the heads of relevant Federal agencies, shall submit to the Committees on Appropriations a definition of CVE and a description of the programs, projects, and activities that are currently, or could potentially, be carried out under such definition by the Department of State and USAID.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

[Budget authority in thousands of dollars]

Programs	Budget Authority
Nonproliferation Programs	298,369
Nonproliferation and Disarmament Fund	[30,000]
Export Control and Related Border Security Assistance	[64,000]
Global Threat Reduction	[77,369]
Anti-terrorism Programs	152,631
Anti-terrorism Assistance	[99,540]
Terrorist Interdiction Program	[25,091]
Counterterrorism Financing	[15,000]
Regional Stability & Humanitarian Assistance	
Conventional Weapons Destruction	179,000
Humanitarian Demining	[159,000]
[of which, UXO Laos]	[12,000]
[of which, additional UXO South East Asia andPacific Islands]	[10,000]
Total, Nonproliferation, Anti-terrorism,	
Demining and Related Programs	630,000

OCO/GWOT	70,000
Total, Nonproliferation, Anti-terrorism, Demining	
and Related Programs with OCO/GWOT	700,000

PEACEKEEPING OPERATIONS

The agreement provides \$235,600,000 for Peacekeeping Operations, and an additional \$200,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

FUNDS APPROPRIATED TO THE PRESIDENT INTERNATIONAL MILITARY EDUCATION AND TRAINING

The agreement provides \$105,573,000 for International Military Education and Training.

FOREIGN MILITARY FINANCING PROGRAM

The agreement provides \$5,389,280,000 for Foreign Military Financing Program, and an additional \$530,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Funds in this account are allocated according to the following table, and are subject to section 7019 of this Act:

FOREIGN MILITARY FINANCING PROGRAM

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Colombia	28,500
Egypt	1,300,000
Indonesia	14,000
Israel	3,100,000

Jordan	300,000
Mexico	7,000
Morocco	7,000

TITLE V

MULTILATERAL ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The agreement provides \$344,020,000 for International Organizations and Programs.

The agreement does not include a direct contribution for UNESCO, which is prohibited due to the application of Public Law 101-246 and Public Law 103-236.

Prior to the obligation of funds provided under this heading for the UN High Commissioner for Human Rights, the Secretary of State is directed to consult with the Committees on Appropriations on the funding recommendations in the Senate report.

Funds in this account are allocated according to the following table and are subject to section 7019 of this Act:

INTERNATIONAL ORGANIZATIONS AND PROGRAMS [Budget authority in thousands of dollars]

Programs	Budget Authority
International Civil Aviation Organization	800
International Conservation Programs	7,900
International Development Law Organization	600
International Maritime Organization	360
Intergovernmental Panel on Climate Change/UN Framework Convention on Climate Change	10,000
International Chemicals and Toxin Programs	3,610
Montreal Protocol Multilateral Fund	25,500
OAS Development Assistance Programs	3,400
OAS Fund for Strengthening Democracy	4,500
Inter-American Commission on Human Rights	[2,000]
Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50
UN Office for the Coordination of Humanitarian Affairs	3,000

Total, International Organizations and Programs	344,020
World Trade Organization Technical Assistance	1,000
World Meteorological Organization	1,650
UN Voluntary Fund for Victims of Torture	6,350
UN Population Fund	35,000
UN High Commissioner for Human Rights	5,500
UN Children's Fund	132,000
UN Environment Program	7,550
UN Development Program	80,000
UN Democracy Fund	4,200
UN Capital Development Fund	900
UN Human Settlements Program	1,400
UN Women	7,500
Field of Human Rights	1,230
UN Voluntary Fund for Technical Cooperation in the	1,250

INTERNATIONAL FINANCIAL INSTITUTIONS

The agreement does not include a general provision requiring the Secretary of the Treasury to submit a report on progress that certain international financial institutions are making on a number of reforms related to general capital increases. However, this report shall continue to be submitted to the Committees on Appropriations through September 30, 2014, and the agreement includes a provision supporting independent evaluations conducted by entities external to such institutions of loans, grants, and certain other activities.

GLOBAL ENVIRONMENT FACILITY

The agreement provides \$143,750,000 for Global Environment Facility.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The agreement provides \$1,355,000,000 for Contribution to the International Development Association.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

The agreement provides \$186,957,000 for Contribution to the International Bank for Reconstruction and Development.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$2,928,990,899 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE CLEAN TECHNOLOGY FUND

The agreement provides \$184,630,000 for Contribution to the Clean Technology Fund.

CONTRIBUTION TO THE STRATEGIC CLIMATE FUND

The agreement provides \$49,900,000 for Contribution to the Strategic Climate Fund.

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

The agreement provides \$133,000,000 for Global Agriculture and Food Security Program.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

The agreement provides \$102,000,000 for Contribution to the Inter-American Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$4,098,794,833 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ENTERPRISE FOR THE AMERICAS MULTILATERAL INVESTMENT FUND

The agreement provides \$6,298,000 for Contribution to the Enterprise for the Americas Multilateral Investment Fund.

CONTRIBUTION TO THE ASIAN DEVELOPMENT BANK

The agreement provides \$106,586,000 for Contribution to the Asian Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$2,558,048,769 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The agreement provides \$109,854,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

The agreement provides \$32,418,000 for Contribution to the African Development Bank.

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The agreement provides \$507,860,808 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The agreement provides \$176,336,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The agreement provides \$30,000,000 for Contribution to the International Fund for Agricultural Development.

TITLE VI

EXPORT AND INVESTMENT ASSISTANCE EXPORT-IMPORT BANK OF THE UNITED STATES

INSPECTOR GENERAL

The agreement provides \$5,100,000 for the Inspector General for the Export-Import Bank.

PROGRAM ACCOUNT

The agreement recommends that 20 percent of program authority made available should be used to finance exports by United States small businesses.

Six months after enactment of this Act and every six months thereafter until September 30, 2015, the President of the Export-Import Bank is directed to provide to the Committees on Appropriations a report detailing the percentage of the aggregate loan, guarantee, and insurance authority, and the total dollar amount, that has been used to finance small business exports; a comparison of the small business exports generated over the prior 6 month and 12 month periods; and funding and staffing for, and the level of small business exports generated by, each regional office. The President is further directed to include a description of steps implemented to increase the level of export financing for small businesses above 20 percent of programs.

The Export-Import Bank is directed to report to the Committees on Appropriations, and post on its Web site, any proposed use in fiscal year 2014 of the aggregate loan, guarantee, and insurance authorities available to the Export-Import Bank that would result in greenhouse gas emissions from the extraction or production of fossil fuels or the use of fossil fuels in electricity generation that exceeds the average of total emissions in the previous 5 fiscal years resulting from the use of such authorities, and the amount of the increase.

ADMINISTRATIVE EXPENSES

The agreement provides \$115,500,000 for Administrative Expenses for the Export-Import Bank. The President of the Export-Import Bank shall consult with the Committees on Appropriations on the funding recommendations under this heading in the Senate report prior to the obligation of funds.

OVERSEAS PRIVATE INVESTMENT CORPORATION

NONCREDIT ACCOUNT

The agreement provides \$62,574,000 for Noncredit Account of the Overseas Private Investment Corporation (OPIC).

PROGRAM ACCOUNT

The agreement provides \$27,371,000 for Program Account of OPIC.

TRADE AND DEVELOPMENT AGENCY

The agreement provides \$55,073,000 for Trade and Development Agency.

TITLE VII

GENERAL PROVISIONS

The following general provisions are continued in this Act substantively unchanged from the fiscal year 2012 Act (division I of Public Law 112-74), as carried forward or modified by the Consolidated and Further Continuing Appropriations Act, 2013 (division F of Public Law 113-6):

Sec. 7001.	Allowances and Differentials
Sec. 7002.	Unobligated Balances Report
Sec. 7003.	Consulting Services
Sec. 7005.	Personnel Actions
Sec. 7007.	Prohibition Against Direct Funding for Certain Countries
Sec. 7008.	Coups d'État
Sec. 7009.	Transfer Authority
Sec. 7010.	Reporting Requirement
Sec. 7011.	Availability of Funds
Sec. 7012.	Limitation on Assistance to Countries in Default
Sec. 7014.	Reservations of Funds
Sec. 7016.	Notification on Excess Defense Equipment
Sec. 7018.	Prohibition on Funding for Abortions and Involuntary Sterilization
Sec. 7019.	Allocations
Sec. 7021.	Prohibition on Assistance to Governments Supporting International Terrorism
Sec. 7022.	Authorization Requirements
Sec. 7023.	Definition of Program, Project, and Activity
Sec. 7024.	Authorities for the Peace Corps, Inter-American Foundation and United States
	African Development Foundation
Sec. 7025.	Commerce, Trade and Surplus Commodities
Sec. 7026.	Separate Accounts
Sec. 7027.	Eligibility for Assistance
Sec. 7030.	Debt-for-Development

Sec. 7033.	Multi-Year Pledges
Sec. 7035.	Arab League Boycott of Israel
Sec. 7036.	Palestinian Statehood
Sec. 7037.	Restrictions Concerning the Palestinian Authority
Sec. 7038.	Prohibition on Assistance to the Palestinian Broadcasting Corporation
Sec. 7039.	Assistance for the West Bank and Gaza
Sec. 7046.	Prohibition of Payments to United Nations Members
Sec. 7047.	War Crimes Tribunals
Sec. 7049.	Community-Based Police Assistance
Sec. 7050.	Prohibition on Promotion of Tobacco
Sec. 7051.	International Conferences
Sec. 7053.	Parking Fines and Real Property Taxes Owed by Foreign Governments
Sec. 7055.	Prohibition on Publicity or Propaganda
Sec. 7056.	Limitation on Residence Expenses
Sec. 7057.	United States Agency for International Development Management (Including
Transfer of F	unds)
Sec. 7061.	Uzbekistan
Sec. 7062.	Requests for Documents
Sec. 7063.	United Nations Population Fund
Sec. 7064.	Overseas Private Investment Corporation
Sec. 7067.	Extradition
Sec. 7068.	Commercial Leasing of Defense Articles
Sec. 7072.	Prohibition on First-Class Travel
Sec. 7078.	Use of Funds in Contravention of this Act

The following general provisions are new or substantively modified from those included in division I of Public Law 112-74, and as carried forward or modified by division F of Public Law 113-6:

Sec. 7004. Diplomatic Facilities (Modified)
Sec. 7006. Local Guard Contracts (Modified)

The Secretary of State is directed to consult with the appropriate congressional committees on plans to use the expanded best value authority conferred in this section.

Sec. 7013. Prohibition on Taxation of United States Assistance (Modified)

The agreement modifies this provision to strengthen the requirements that are intended to prevent the taxation of United States foreign assistance or ensure it is reimbursed to the United States Government. The Secretary of State shall include in the report required in subsection (h) a plan to improve the Department of State's tracking of tax-related changes included in updated or new bilateral agreements, and the report in subsection (b) shall include all taxes that were not reimbursed, including taxes on funds allocated for the central government of a country.

- Sec. 7015. Notification Requirements (Modified)
- Sec. 7017. Limitation on Availability of Funds for International Organizations and Programs (Modified)
- Sec. 7020. Representation and Entertainment Expenses (Modified)
- Sec. 7028. Local Competition (Modified)
- Sec. 7029. International Financial Institutions (Modified)
- Sec. 7031. Financial Management and Budget Transparency (Modified)

Subsection (b) is modified to require an annual "Fiscal Transparency Report" and such report shall include a two-tiered list of countries, with rankings based on the level of compliance by a country to meet the requirements of subsection (b), similar to the annual Trafficking in Persons report.

- Sec. 7032. Democracy Programs (Modified)
- Sec. 7034. Special Provisions (Modified)

In implementing subsection (f) of this section, the Secretary of State and USAID Administrator are directed to comply with the reporting requirement included in the House report, and shall address in such report the items listed under Development Assistance in the Senate report. Such consultation shall also include consideration of direct vetting and a strategy for evaluation of the pilot program.

In addition to the directives in subsection (k) of this section and with respect to the implementation of section 203(a)(2) of Public Law 110-457, the Secretary of State is directed to consider the failure to provide a replacement passport within a reasonable period of time to a T-

visa recipient; the existence of multiple concurrent civil suits against members of the diplomatic mission; or failure to satisfy a civil judgment against an employee of the diplomatic mission as sufficient to determine that such mission "tolerated such actions".

Subsection (1) modifies section 620M of the Foreign Assistance Act of 1961 for purposes of consistency, and is not intended to modify the current vetting procedures of the Department of State. Not later than 30 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations describing such vetting procedures.

Sec. 7040. Limitation on Assistance for the Palestinian Authority (Modified)

The agreement includes language modifying a prior year certification requirement for assistance for the Palestinian Authority. All parties to the Israeli-Palestinian conflict should refrain from incitement of violence in order to promote peaceful coexistence in the region.

Sec. 7041. Middle East and North Africa (Modified)

Egypt.—The agreement includes conditions, limitations, and exceptions in subsection (a) related to assistance for Egypt made available by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs.

Paragraph (1) requires the Secretary of State to certify that the Government of Egypt is sustaining the strategic relationship with the United States and meeting its obligations under the 1979 Egypt-Israel Peace Treaty prior to the availability of funds appropriated by this Act.

Paragraph (2) recommends assistance for Egypt under Economic Support Fund, and includes funding for higher education programs, including scholarships. Funds may also be made available for democracy programs.

Such assistance made available by this Act and prior Acts is provided for education and economic growth programs in Egypt, notwithstanding any provision of law restricting assistance for Egypt, including restrictions contained in this subsection, and subject to prior consultation with the appropriate congressional committees. If such assistance is provided for higher education programs, including scholarships, the Secretary of State and USAID Administrator should prioritize educational opportunities for Egyptian students that focus on public sector management, business administration, and entrepreneurship. Cash transfer assistance and budget support made available by this Act and prior Acts may not be made available unless the Secretary of State certifies that the Government of Egypt is taking steps to stabilize the economy

and implement economic reforms. The Secretary of State shall consider whether such economic reforms are market-based and promote individual property rights and the rule of law.

In addition, the Secretary of State may reduce funds provided under Economic Support Fund to the central Government of Egypt by an amount equivalent to that expended by the United States Government for bail, and by nongovernmental organizations for legal and court fees, associated with democracy-related trials in Egypt.

Paragraph (3) recommends assistance for Egypt under Foreign Military Financing Program, to remain available for two years, and which may be transferred to an interest bearing account in the Federal Reserve Bank of New York, if the Secretary of State certifies to the Committees on Appropriations that Egypt is meeting its commitments to a democratic transition, as described in paragraph (6). However, if the Secretary is unable to make such certifications, authority is provided to continue existing contracts at the minimum rate necessary with fiscal year 2014 funds, notwithstanding any provision of law restricting assistance for Egypt, subject to consultation with the Committees on Appropriations, except that defense articles and services from such contracts shall not be delivered until the certifications in subparagraph (6)(A) or (B) are made.

Paragraph (4) provides that prior year funds under Foreign Military Financing Program may be available at the minimum rate necessary to continue existing contracts, following consultation with the Committees on Appropriations.

Paragraph (5) provides for certain security exemptions for assistance made available for Egypt in this and prior acts, including for counterterrorism, border security, and nonproliferation programs, and development activities in the Sinai.

Paragraph (6) provides that assistance for the Government of Egypt appropriated by this Act may only be made available in the following manner: up to \$975,000,000 may be made available if the Secretary of State certifies that the Government of Egypt has held a constitutional referendum, and is taking steps to support a democratic transition in Egypt; and up to \$576,800,000 is made available if the Secretary certifies that the Government of Egypt has held parliamentary and presidential elections, and that a newly elected Government of Egypt is taking steps to govern democratically. The amounts provided by subparagraph (6)(A) should be sufficient to allow payment of existing contracts at the minimum rate necessary through fiscal year 2014.

For purposes of this paragraph, the certification in subparagraph (6)(A) should also include consideration of the conduct of the referendum, including voter participation, and the support by the Government of Egypt for the development of democratic political processes and basic freedoms, including civil society and the media. The certification in subparagraph (6)(B) should include consideration of the conduct of parliamentary and presidential elections, including voter participation and election monitoring, and steps taken by the newly elected Government to protect human rights and the rule of law, including the rights of women and religious minorities. The Secretary of State should encourage the Government of Egypt to continue to support religious minority communities and the places where they congregate.

Funds from this Act may be made available for the Secretary of State to conduct a multiyear strategic review of military and economic assistance for Egypt, if authorized by a subsequent act of Congress.

Not later than 30 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations describing the defense articles withheld from delivery to Egypt as of the date of enactment of this Act, and the conditions and timeline under which the delivery of such items will resume.

Not later than 30 days after enactment of this Act and every 90 days thereafter until September 30, 2014, the Secretary of State shall submit an analysis to the Committees on Appropriations of actions by the Government of Egypt to prosecute and bring to trial officials of previous Egyptian governments. The report should take into consideration the views of relevant human rights and other organizations monitoring such trials.

Iran.—The Secretary of State shall fulfill the requirements contained in section 7041(b)(1) and (2) of the Senate bill, including consulting with the appropriate congressional committees.

Iraq.—The Secretary of State is directed to continue to implement cost-matching requirements on assistance for Iraq in a manner similar to prior years, and should require the Government of Iraq to assume a greater share of such costs.

Lebanon.—The Secretary of State shall regularly consult with the Committees on Appropriations on the activities of the Lebanese Armed Forces and assistance provided by the United States.

Libya.—The Secretary of State is directed to include in any notification for assistance for Libya from funds made available in title IV of this Act a detailed justification for such assistance and a description of the vetting procedures used for any individual or unit receiving such assistance.

Loan Guarantees and Enterprise Funds.—The third proviso of section 7041(b) of division I of Public Law 112-74 shall apply to this section annually.

Yemen.—Assistance for the Armed Forces of Yemen should be made available only if such forces are cooperating with the United States on counterterrorism efforts against Al Qaeda and other terrorist organizations.

Sec. 7042. Africa (Modified)

Africa Programs.—In implementing subsection (g) of this section, the Secretary of State shall follow the directives contained in the provisos in section 7042(f)(3) of the Senate bill, and the guidance in the Senate report under "Africa Pilot Programs".

Lord's Resistance Army.—Not later than 90 days after enactment of this Act, the Secretary of State, in consultation with the Secretary of Defense and the USAID Administrator, shall submit a report to the Committees on Appropriations detailing progress toward implementation of the Administration's counter-LRA strategy and the policy objectives included in Public Law 111-172, and shall include the amounts and description of the assistance provided for such purposes.

Natural Resource Transparency.—The agreement does not include the House provision on Natural Resource Transparency under this section, but does make funds available for such purposes under section 7060(c) of this Act.

Somalia.—The agreement modifies the Senate provision on Somalia and funds made available for assistance for Somalia shall be programmed in a manner that does not exacerbate regional, clan, or ethnic tensions in the country.

Rwanda and Uganda.—The Department of State is directed to inform the Committees on Appropriations of any credible information that the governments of Rwanda or Uganda are providing political, military, financial, or other support to armed groups in the Democratic Republic of Congo, including M23 or its successors, that have violated human rights or are involved in other illegal activity.

South Sudan.—The Secretary of State shall consult with the Committees on Appropriations on the impact of ongoing violence on United States assistance for South Sudan and plans for such assistance in fiscal year 2014. The Department of State and USAID should continue to update the Committees on efforts to mitigate such unrest and to address the humanitarian needs of the people of South Sudan.

Sec. 7043. East Asia and the Pacific (Modified)

Burma.—Section 7043(b) of the Act includes language similar to that proposed by the House and Senate regarding assistance for Burma.

In addition to programs specified in section 7043(b)(2) of this Act, the Department of State and USAID shall support programs for former political prisoners (including health, education, and vocational training activities); women's development and empowerment; and programs to monitor the number of political prisoners in Burma.

The President did not request assistance for Burma under International Military Education and Training and Foreign Military Financing Program, and the agreement includes no such assistance. Consideration for such assistance shall be based on submission of such a request by the President in subsequent fiscal years and the continuation of reform in Burma, including progress by the armed forces of Burma to address human rights violations, particularly against ethnic groups; efforts to bring to justice military officials involved in such violations; and the adherence to conditions of ceasefire agreements.

Section 7043(b)(6) of the Act continues the requirement that any new program or activity in Burma initiated in fiscal year 2014 is subject to prior consultation with the appropriate congressional committees, including for programs for ethnic groups and civil society to help sustain ceasefire agreements and further prospects for reconciliation and peace.

Cambodia.—Section 7043(c) includes language similar to that proposed in the Senate bill regarding assistance for Cambodia, which is intended to continue to assist the people of Cambodia. Assistance to the central government is conditioned on resolution of disputes in the conduct of July 2013 parliamentary elections, or the seating in parliament of winning political parties.

Section 7043(c)(5) of the Act requires the Secretary of the Treasury to report to the Committees on Appropriations regarding World Bank agreements with Cambodia and

appropriate redress for Boeung Kak Lake families, as defined in the Senate report under Economic Support Fund.

People's Republic of China.— The Secretary of State and USAID Administrator are directed to provide no assistance to the central government of the PRC under Global Health Programs, Development Assistance, and Economic Support Fund, except for assistance to detect, prevent, and treat infectious diseases.

Philippines.—Prior to the obligation of funds appropriated by this Act under Foreign Military Financing Program that are available for assistance for the Philippines, the Secretary of State shall submit a report to the Committees on Appropriations describing steps taken by the Government of the Philippines, including the military, during the previous 12 months to—

- (1) prosecute and punish those responsible for extrajudicial executions and forced disappearances, and strengthen government institutions working to eliminate such crimes;
- (2) implement a policy of promoting military personnel who demonstrate professionalism and respect for human rights, and investigate, prosecute, and punish military personnel who have been credibly alleged to have violated such rights; and
- (3) prevent acts of violence or intimidation against journalists or members of legal and other civil society organizations and communities who advocate for human rights.

Sec. 7044. South and Central Asia (Modified)

Afghanistan.—Funds carried forward from prior years, in addition to the funds made available by this Act, will provide the Department of State and USAID with the resources necessary to meet the requested operating levels in fiscal year 2014 for Afghanistan. These funding levels support the anticipated security costs and the planned Department and agency staff for fiscal year 2014. In addition, the Department of State and the USAID Offices of Inspectors General and the Special Inspector General for Afghanistan Reconstruction (SIGAR), which are critical for proper oversight, are fully funded at the request level.

The agreement includes a total of \$1,123,193,000 for assistance for Afghanistan, which represents a fifty percent reduction from the fiscal year 2013 level. The agreement takes the necessary step of reducing new budget authority for Afghanistan to a more sustainable level that can be responsibly programmed and subject to effective oversight. In developing this agreement, data was reviewed for programs funded in previous appropriations Acts indicating that many

assistance programs have significant funding pipelines that could take many years to obligate and expend.

The mobility of Department of State and USAID personnel is severely limited due to security constraints, and oversight of programs will become increasingly difficult as the United States military draws down its forces. The ability of third party monitors to adequately monitor assistance programs in such a challenging environment may be restricted and programs should not be initiated in areas where the security situation precludes adequate oversight. The Secretary of State and the USAID Administrator shall consult with the Committees on Appropriations prior to the obligation of assistance for Afghanistan on the use of third party monitors for oversight of programs and activities.

The funding provided by this Act reflects what can be effectively programmed during this fiscal year, and demonstrates a continued commitment to the people of Afghanistan. The Department of State and USAID should prioritize programs that have a record of success that support women and girls, the rule of law, free and fair elections, education, health, trade and investment, counter-narcotics, and anti-trafficking. No new major infrastructure projects should be undertaken with fiscal year 2014 funds.

Transfer authority is provided to the Department of State in title VIII of this Act to increase humanitarian assistance for Afghanistan should the security situation deteriorate. In addition, transfer authority is provided for up to \$150,000,000 for programs in Central and South Asia relating to the transition in Afghanistan.

For the purposes of paragraph (1) in subsection (a), the determination required in the House report on security requirements for implementing partners in Afghanistan shall include organizations implementing programs for USAID and the Department of State.

The spend plan required for Afghanistan by section 7076 of this Act shall include achievable and sustainable goals, benchmarks for measuring progress, and expected results. The Secretary of State is directed to report to the Committees on Appropriations 6 months after the spend plan is submitted on the status of achieving these goals and benchmarks.

Submission of CNs for assistance for water, energy, and transportation programs in excess of \$5,000,000 shall include criteria on how projects are based on best development practices and will be sustained by the Government of Afghanistan.

The agreement does not include the directive proposed by the Senate to include security-related assistance in calculations of budget support provided by the United States to the Government of Afghanistan. The Department of State should refrain from establishing arbitrary percentages for budget support levels at future donor coordinating conferences.

Pakistan.—Subsection (d) of the agreement includes certification requirements for assistance for Pakistan. Due to a significant and continuing concern about the capabilities of the Haqqani Network, the Secretary of State is directed to coordinate a government-wide effort to use all appropriate measures available to disrupt and degrade the operations and finances of the Haqqani Network.

Sec. 7045. Western Hemisphere (Modified)

Colombia.—The agreement recommends assistance for Colombia in accordance with the requirements of section 7045(a)(2) of this Act. Of the funds appropriated by this Act under Foreign Military Financing Program that are available for assistance for Colombia, 25 percent may be obligated only if the Secretary of State consults with, and subsequently certifies and submits a report to, the Committees on Appropriations that—

- (1) cases involving members of the Colombian military who have been credibly alleged to have violated human rights, or to have aided, abetted, or benefitted from criminal or illegal armed groups are subject only to civilian jurisdiction during investigation and prosecution, and the Colombian military is not opposing civilian jurisdiction in such cases and is cooperating with civilian prosecutors and judicial authorities;
- (2) the Government of Colombia is upholding its international obligations by investigating, prosecuting, and punishing persons responsible for crimes against humanity, war crimes, and other gross violations of human rights, and is not offering amnesty to such persons; and
- (3) the Government of Colombia is taking effective steps to dismantle paramilitary successor groups and to protect the rights of human rights defenders, journalists, trade unionists, and other social activists, and is respecting the rights and territory of indigenous and Afro-Colombian communities.

Cuba.—In subsection (b), the agreement includes up to \$17,500,000 for programs and activities in Cuba, and of such funds, not less than \$7,500,000 shall be provided directly to the

NED. Not to exceed \$10,000,000 shall be administered by DRL and the Bureau of Western Hemisphere Affairs at the Department of State. Funds should be programmed at a rate that allows for proper management and oversight.

Guatemala.—There is concern with the failure of the Government of Guatemala to implement the Reparations Plan for Damages Suffered by the Communities Affected by the Construction of the Chixoy Hydroelectric Dam (April 2010). Section 7045(c) of this Act restricts assistance for the Guatemalan army and requires a certification by the Secretary of State. In addition, funds appropriated under Foreign Military Financing Program may be obligated for assistance for the army only if the Secretary of State also certifies that the army—

- (1) has a narrowly defined mission focused on border security and external threats, and a credible plan to end the army's involvement in internal law enforcement;
- (2) is cooperating with civilian investigations and prosecutions of human rights cases involving current and retired military officers, with the Inter-American Court on Human Rights, and with the International Commission Against Impunity in Guatemala, including providing timely access for investigators to witnesses, documents, forensic evidence, and other relevant information; and
- (3) is publicly disclosing all military archival documents relating to the internal armed conflict in a timely manner in response to requests by civilian judicial authorities.

The agreement includes additional conditions on assistance for the Guatemalan Armed Forces relating to international adoption cases.

Honduras.—The agreement modifies language in the Senate bill regarding Honduras in subsection (e). There is concern with the security challenges facing Honduras, which has become a transit hub for illicit drugs from South America. The assistance provided by this Act is intended to help stem the trafficking and address related violence, corruption, and impunity.

The agreement recognizes the need for fundamental reform of Honduran law enforcement and judicial systems. In accordance with section 7045(e) of this Act, 35 percent of funds that are available for assistance for the Honduran military and police may be obligated only if the Secretary of State certifies that—

(1) the Government of Honduras is reducing corruption including by prosecuting corrupt officials and removing them from office;

- (2) agreements between the United States and Honduras concerning counter-narcotics operations, including assistance for innocent victims of such operations, are being implemented;
- (3) the Government of Honduras is protecting freedom of expression, association, and assembly, and due process of law, including in the Bajo Aguan Valley;
- (4) the Government of Honduras is investigating and prosecuting in the civilian justice system military and police personnel who are credibly alleged to have violated human rights, including forced evictions, or to have aided or abetted other armed groups involved in such acts; and
- (5) the Honduran military and police are cooperating with civilian judicial authorities in such cases.

Mexico.—The agreement supports assistance for Mexico to combat drug trafficking and related violence and corruption, and for law enforcement and judicial reform. There is concern with reports of abuses by Mexican security forces, and subsection (f) requires that of the funds appropriated by this Act under International Narcotics Control and Law Enforcement and Foreign Military Financing Program that are available for assistance for the Mexican military and police, 15 percent may be obligated only if the Secretary of State reports in writing to the Committees on Appropriations that—

- (1) the Government of Mexico is investigating and prosecuting military personnel who are credibly alleged to have committed human rights violations, and is taking the necessary steps to codify this practice into law by reforming Mexico's military code of justice, in accordance with rulings by Mexico's Supreme Court and the Inter-American Court of Human Rights;
- (2) the Government of Mexico is enforcing prohibitions against torture and the use of testimony obtained through torture;
- (3) the Mexican military and police are promptly transferring detainees to the custody of civilian judicial authorities, in accordance with Mexican law, and are cooperating with such authorities in such cases; and
- (4) the Government of Mexico is searching for the victims of forced disappearances and is investigating and prosecuting those responsible for such crimes.

Sec. 7048. United Nations (Modified)

Sec. 7052. Aircraft Transfer and Coordination (Modified)

Sec. 7054. Landmines and Cluster Munitions (Modified)

Sec. 7058. Global Health Activities (Modified)

Sec. 7059. Gender Equality (Modified)

Sec. 7060. Sector Allocations (Modified)

The agreement provides not less than \$1,153,500,000 for bilateral and multilateral environment programs in this Act, including not less than \$123,500,000 for sustainable landscapes, not less than \$212,500,000 for biodiversity, and not less than \$45,000,000 to combat wildlife poaching and trafficking. Funds for certain bilateral environment programs are allocated according to the following table and are subject to section 7019 of this Act:

ENVIRONMENT PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Andean Amazon	20,000
Brazilian Amazon	10,500
United States Forest Service	3,500
Mayan Biosphere – Department of Interior	1,000
Lacey Act	2,000
Central Africa Regional Program for the Environment (CARPE)	31,000
of which, USAID	[13,500]
of which, USFWS	[17,500]

The rapid increase in the destruction of wildlife habitat and wildlife poaching and trafficking has serious implications for endangered species and international security and stability. The agreement includes additional funding to address this crisis and support implementation of the United States strategy to address these challenges. Expertise from across the United States Government should be coordinated and used to maximize the impact of these efforts. Funds are directed to support regional wildlife enforcement networks; address consumer demand, including in Asia; strengthen law enforcement; and enhance regional cooperation and anti-trafficking networks. The Secretary of State, USAID Administrator, and Director of the United States Fish and Wildlife Service (USFWS) are directed to consult with the Committees on Appropriations, not later than 45 days after enactment of this Act, on the uses of funds for

these purposes. The Secretary of State is further directed to submit a report to the Committees on Appropriations, not later than 180 days after enactment of this Act, on implementation of the United States strategy.

The agreement includes funds to support the work of the Department of State Bureaus of Counterterrorism, International Narcotics and Law Enforcement Affairs, and Political and Military Affairs in strengthening the capacity of law enforcement and security services to combat wildlife poaching and trafficking.

The agreement includes not less than \$31,000,000 for CARPE, including \$17,500,000 apportioned directly to the USFWS. Funds made available for CARPE should be used to support programs and activities as described under this section in the House report and under Development Assistance in the Senate report.

The agreement includes not less than \$5,000,000 from funds appropriated under title III of this Act, to be administered by USAID, for small grants to support recycling initiatives in poor countries to reduce waste, improve sanitation and health, and generate income.

The agreement includes not less than \$5,000,000 from funds appropriated under title III of this Act, to be administered by USAID, for small grants to support initiatives in poor countries where the air, soil and/or water is polluted by toxic chemicals to eliminate the threats to health and the environment caused by such pollution.

The agreement provides not less than \$50,521,000 for programs and activities to combat trafficking in persons internationally, including for assistance as provided in the following table:

[Budget authority in thousands of dollars]

Trafficking in Persons

Account	Budget Authority
Development Assistance	7,722
Economic Support Fund	12,142
International Narcotics Control	24,136
and Law Enforcement	24,130

The agreement includes \$6,521,000 under Diplomatic and Consular Programs for the Office to Monitor and Combat Trafficking in Persons, Department of State.

Pursuant to the Trafficking Victims Protection Act of 2000, as amended by Public Law 113-4,

\$5,000,000 of the funds made available under International Narcotics Control and Law Enforcement shall be made available for child protection compacts.

The directive in the Senate report for a Government Accountability Office review of the methodology and effectiveness of the Trafficking in Persons Report shall be delayed until any new or modified requirements impacting the Report's methodology resulting from the enactment of the William Wilberforce Trafficking Victims Reauthorization Act of 2008 and the Trafficking Victims Protection Reauthorization Act of 2000, as amended by Public Law 113-4, can be appropriately assessed.

Sec. 7065.	International Prison Conditions (Modified)
Sec. 7066.	Prohibition on Use of Torture (Modified)
Sec. 7069.	Independent States of the Former Soviet Union (Modified)
Sec. 7070.	International Monetary Fund (Modified)
Sec. 7071.	Sovereignty of the Post-Soviet States (New)
Sec. 7073.	Limitation on Certain Awards (New)
Sec. 7074.	Enterprise Funds (Modified)
Sec. 7075.	Arms Trade Treaty (New)
Sec. 7076.	Budget Documents (Modified)
Sec. 7077.	Special Defense Acquisition Fund (Modified)
Sec. 7079.	Disability Programs (Modified)
Sec. 7080.	Global Internet Freedom (New)
Sec. 7081.	Impact on Jobs in the United States (Modified)

The agreement includes a provision to allow support by the Export-Import Bank of the United States and the Overseas Private Investment Corporation for coal-fired and other power generation projects in International Development Association (IDA) and IDA-blend eligible countries. This provision is expected to increase affordable electricity, especially to those without current access to electricity, as well as to support increased exports from the United States and prevent the loss of United States jobs.

Sec. 7082. Death Gratuity and other Benefits (New)

Sec. 7083. Preadoption Visitation Requirement (New)

The following general provisions included in division I of Public Law 112-74, as carried forward or modified in division F of Public Law 113-6, have been modified and merged with other provisions in this Act: Sections 7061 and 7086.

The agreement does not continue the following general provisions included in division I of Public Law 112-74, as carried forward or modified by division F of Public Law 113-6: Sections 7032, 7042, 7076, 7081, 7082, 7083, and 7084.

TITLE VIII

OVERSEAS CONTINGENCY OPERATIONS

Funds designated as OCO/GWOT under this title address the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq; stabilization and response efforts, including in the Middle East and North Africa; and other programs that address counterterrorism, counterinsurgency, and humanitarian crises.

The account funding levels contained in this explanatory statement for Afghanistan, Pakistan, and Iraq should guide the Department of State and USAID in lieu of such levels contained in the House and Senate reports. Reporting requirements and other directives should be implemented as contained in the House report and Senate report. Account and programmatic funding levels established by the Secretary of State for Afghanistan, Pakistan, and Iraq shall be reported to the Committees on Appropriations in accordance with the report required by section 653(a) of the Foreign Assistance Act of 1961 and the spend plans required by section 7076(b) of this Act. The Secretary of State and USAID Administrator are directed to consult with the Committees on Appropriations on a regular and ongoing basis on operations and assistance for Afghanistan, Pakistan, and Iraq.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS
DIPLOMATIC AND CONSULAR PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

The agreement provides an additional \$1,391,109,000 for Diplomatic and Consular Programs, of which \$900,274,000 is for Worldwide Security Protection, for the extraordinary costs of operations in Afghanistan, Pakistan, Iraq, and other areas of unrest, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Within the total, up to \$490,835,000 is for ongoing operations (excluding Worldwide Security Protection) in Afghanistan, Pakistan, and Iraq. This amount, combined with \$419,078,000 of funds carried forward from unobligated fiscal year 2013 appropriations,

provides up to \$909,913,000 to meet the current requirements for such operations in fiscal year 2014.

The agreement rescinds \$427,296,000 from prior year unobligated balances appropriated under this heading for operations that resulted from reduced diplomatic and development footprints in Afghanistan and Iraq. Not later than 30 days after enactment of this Act, the Department of State is directed to consult with the Committees on Appropriations on the allocation of the remaining unobligated fiscal year 2013 balances under this heading, including funds reserved for areas of unrest.

Sections 7041(c) and 7044(a) of this Act include additional directives and limitations related to operations in Iraq and Afghanistan, respectively.

CONFLICT STABILIZATION OPERATIONS

The agreement provides an additional \$8,500,000 for Conflict Stabilization Operations for deployment costs, including to Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

OFFICE OF INSPECTOR GENERAL

The agreement provides an additional \$49,650,000 for Office of Inspector General at the Department of State for the Special Inspector General for Afghanistan Reconstruction and is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The agreement provides an additional \$8,628,000 for Educational and Cultural Exchange Programs for the costs of exchange and public diplomacy programs in Afghanistan, Pakistan,

and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The agreement provides an additional \$275,000,000 for Embassy Security, Construction, and Maintenance, of which \$250,000,000 is for the construction of a New Consulate Compound in Erbil, Iraq and \$25,000,000 is for physical security improvements at expeditionary, interim, and temporary facilities, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

INTERNATIONAL ORGANIZATIONS CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The agreement provides an additional \$74,400,000 for Contributions to International Organizations for the extraordinary costs of UN missions in Afghanistan and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS INTERNATIONAL BROADCASTING OPERATIONS

The agreement provides an additional \$4,400,000 for International Broadcasting Operations for the extraordinary costs of United States international broadcasting to Afghanistan and Pakistan, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

RELATED PROGRAMS

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UNITED STATES INSTITUTE OF PEACE

The agreement provides an additional \$6,016,000 for United States Institute of Peace for the extraordinary costs of USIP programs in Afghanistan, Pakistan, Iraq, and the Middle East, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT Funds Appropriated to the President

OPERATING EXPENSES

The agreement provides an additional \$81,000,000 for Operating Expenses for the extraordinary costs of operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

OFFICE OF INSPECTOR GENERAL

The agreement provides an additional \$10,038,000 for Office of Inspector General at USAID for the extraordinary costs of oversight activities of programs and operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT INTERNATIONAL DISASTER ASSISTANCE

The agreement provides an additional \$924,172,000 for International Disaster Assistance for the extraordinary costs of the United States response to international disasters and crises, including those resulting from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

TRANSITION INITIATIVES

The agreement provides an additional \$9,423,000 for Transition Initiatives for the extraordinary costs of contingency operations in conflict countries and countries emerging from conflict, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

COMPLEX CRISES FUND

The agreement provides an additional \$20,000,000 for Complex Crises Fund for the extraordinary costs of addressing security and stabilization requirements in conflict countries, including Afghanistan, Pakistan, Iraq, and countries of the Middle East and North Africa, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

Section 8003(c) provides authority to the Secretary of State to transfer funds, not to exceed a total of \$460,000,000, from funds made available by this title under Economic Support Fund, International Narcotics Control and Law Enforcement, and Foreign Military Financing Program to funds available under this heading. The Department of State should include specific amounts planned to be obligated by account and the amounts planned to be transferred to Complex Crises Fund in the report required by section 653(a) of the Foreign Assistance Act of 1961, to the extent possible.

For purposes of implementing this agreement, the USAID Administrator shall have responsibility for the uses of funds appropriated under this heading in title III of this Act, in consultation with the Secretary of State, and the Secretary of State shall have responsibility for the uses of funds appropriated under this heading in this title.

Funds made available under this heading should be allocated mainly for the prevention of complex crises and to respond to unanticipated contingencies, and the Department of State and USAID, as appropriate, shall ensure proper oversight of the uses of such funds.

ECONOMIC SUPPORT FUND

The agreement provides an additional \$1,656,215,000 for Economic Support Fund for the extraordinary costs of contingency operations in Afghanistan, Pakistan, and Iraq and other areas of unrest. The full amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The agreement includes funds for priority activities including democracy programs, civilian assistance programs in Afghanistan and Pakistan, the Marla Ruzicka Iraqi War Victims Fund, and the Iraqi women's democracy initiative.

DEPARTMENT OF STATE MIGRATION AND REFUGEE ASSISTANCE

The agreement provides an additional \$1,284,355,000 for Migration and Refugee Assistance for the extraordinary costs of the United States response to humanitarian crises resulting from conflict, including in Africa, the Near East, and South Asia, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

The funds provided under this heading are above the budget request to address acute humanitarian needs, particularly the large number of individuals and families who have fled Syria to neighboring countries, such as Jordan, Turkey, and Lebanon.

The impact of Syrian refugees on countries in the region is growing, and the implications for neighboring countries are severe. Jordan and Lebanon, in particular, are challenged by the conflict and the agreement provides assistance for these countries in humanitarian and economic accounts. The Department of State is to consult with the Committees on Appropriations on an appropriate strategy to address the increasing challenges to Jordan, Lebanon, Iraq, and Turkey posed by such refugees.

INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The agreement provides an additional \$344,390,000 for International Narcotics Control and Law Enforcement for the extraordinary costs of contingency operations, including in Afghanistan, and for areas in conflict or crisis. The amount provided is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The agreement provides an additional \$70,000,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs for the extraordinary costs of anti-terrorism and other assistance, including in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

PEACEKEEPING OPERATIONS

The agreement provides an additional \$200,000,000 for Peacekeeping Operations, including funding for the extraordinary cost of the United States share of UN Operations in Somalia and funds for the Central African Republic, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

FUNDS APPROPRIATED TO THE PRESIDENT FOREIGN MILITARY FINANCING PROGRAM

The agreement provides an additional \$530,000,000 for Foreign Military Financing Program for the extraordinary costs of contingency operations, including in Iraq and for complex crises, which is designated for OCO/GWOT pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985.

GENERAL PROVISIONS

Sec. 8001. Additional Appropriations

This section clarifies that amounts appropriated by this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2014.

Sec. 8002. Extension of Authorities and Conditions

This section makes applicable to funds appropriated in this title the authorities and conditions applicable to such accounts elsewhere in the Act.

Sec. 8003. Transfer Authority

Subsection (a) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under Diplomatic and Consular Programs and Embassy Security, Construction, and Maintenance between such headings.

Subsection (b) provides authority for the Secretary of State to transfer funds appropriated by this title under Economic Support Fund; International Narcotics Control and Law Enforcement; Nonproliferation, Anti-terrorism, Demining and Related Programs; Peacekeeping Operations; and Foreign Military Financing Program between such headings and to International Disaster Assistance and Migration and Refugee Assistance. Funds may not be transferred out of International Disaster Assistance and Migration and Refugee Assistance.

Subsection (c) provides authority for the Secretary of State to transfer from funds appropriated by this title in this Act, not to exceed \$400,000,000 from Economic Support Fund, not to exceed \$10,000,000 from International Narcotics Control and Law Enforcement, and not to exceed \$50,000,000 from Foreign Military Financing Program to funds made available under Complex Crises Fund and requires notification prior to executing any such transfers.

Subsection (d) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under International Narcotics Control and Law Enforcement, Peacekeeping Operations, and Foreign Military Financing Program at a level that shall not exceed \$25,000,000 to funds previously made available under Global Security Contingency Fund and requires the Secretary of State to notify the Committees on Appropriations on the implementation plans and timelines for such funds.

Subsection (e) requires that any transfers pursuant to subsections (a) and (b) of this section only be exercised to address unanticipated contingencies and prohibits any transfer reducing an account by more than 15 percent or increasing any account by more than 25 percent.

Subsection (f) subjects the transfer authority provided by this section to the regular notification procedures of the Committees on Appropriations.

Sec. 8004. Rescission of Funds

DIVISION K - DEPARTMENT OF STATE - FOREIGN OPERATIONS - AND RELATED PROGRAMS APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

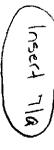
FY 2014	Final Bill
Request	: Final Bill vs. Request

TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY

Department of State

Administration of Foreign Affairs

Diplomatic and consular programs	5,491,189 1,791,174	4,738,450 1,867,251	-752,739 +76,077
nortanted dead rey proceedings.	1,101,114	7,007,201	,
Total, Diplomatic and consular programs	7,282,363	6,605,701	-676,662
Conflict stabilization operations	45,207		-45,207
Capital investment fund	76,900	76,900	
Office of Inspector General	69,406	69,406	
Educational and cultural exchange programs	562,659	560,000	-2,659
Representation allowances	7,679	7,300	-379
Protection of foreign missions and officials	28,200	28,200	
Embassy security, construction, and maintenance	785,351	785,351	
Worldwide security upgrades	1,614,000	1,614,000	
Total, Embassy security	2,399,351	2,399,351	
Emergencies in the diplomatic and consular service	9,652	9,242	-410
Repatriation Loans Program Account:			
Direct loans subsidy	1,700	1,537	-163
Payment to the American Institute in Taiwan	36,221	31,221	-5,000



	FY 2014 Request	Final Bill	Final Bill vs. Request
Payment to the Foreign Service Retirement and Disability Fund	158,900	158,900	
Total, Administration of Foreign Affairs	10,678,238	9,947,758	-730,480
International Organizations			
Contributions to international organizations, current year assessment	1,573,454	1,265,762	-307,692
activities, current year assessment	2,094,661	1,765,519	-329,142
Total, International Organizations	3,668,115	3,031,281	-636,834
International Commissions			
International Boundary and Water Commission, United States and Mexico:			
Salaries and expenses	45,618	44,000	-1,618
Construction	31,400	33,438	+2,038
Total, Boundary and Water Commission	77,018	77,438	+420
American sections, international commissions	12,499 31,445	12,499 35,980	 +4,535
Total, International commissions	120,962	125,917	+4,955



	FY 2014 Request	Final Bill	Final Bill vs. Request
Related Agency			
Broadcasting Board of Governors			
International broadcasting operations	722,580 8,500	721,080 8,000	-1,500 -500
Total, Broadcasting Board of Governors	731,080	729,080	-2,000
Related Programs			
The Asia Foundation. United States Institute of Peace, Operating expenses. Center for Middle Eastern-Western dialogue. Eisenhower Exchange Fellowship program. Israeli Arab scholarship program. International Chancery Center. East-West Center. National Endowment for Democracy.	17,000 35,687 90 400 13 5,970 10,800 103,450	17,000 30,984 90 400 13 16,700 135,000	-4,703 -5,970 +5,900 +31,550
Total, Related programs	173,410	200,187	+26,777
Other Commissions			
Commission for the Preservation of America's Heritage Abroad			
Salaries and expenses	690	690	



		Final Bill	Final Bill vs. Request
Commission on International Religious Freedom			
Salaries and expenses	3,500	3,500	
Commission on Security and Cooperation in Europe			
Salaries and expenses	2,579	2,579	
Congressional-Executive Commission on the People's Republic of China			
Salaries and expenses	2,000	2,000	
United States - China Economic and Security Review Commission			
Salaries and expenses	3,500	3,500	
Total, title I, Department of State and Related Agency		14,046,492	



	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE II - ADMINISTRATION OF FOREIGN ASSISTANCE			
Funds Appropriated to the President			
US Agency for International Development (USAID)			
Operating expenses, USAID	117,940 54,200	1,059,229 117,940 45,000	-9,200
Total, title II, Administration of Foreign Assistance	1,500,340	1,222,169	•
TITLE III - BILATERAL ECONOMIC ASSISTANCE			
Funds Appropriated to the President			
Global Health Programs: U.S. Agency for International Development Department of State(Global fund contribution)	2,645,000 5,670,000 (1,650,000)	, -,	+124,450
Total, Global Health Programs	8,315,000	8,439,450	+124,450
Development assistance	2,837,812	2,507,001	-330,811



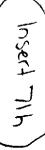
	FY 2014 Request Final Bill		Final Bill al Bill vs. Request
•			
Transfer out	(-40,000)	(-40,000)	
Total, Development Assistance	2,837,812	2,507,001	-330,811
International disaster assistance	2,045,000	876,828	-1,168,172
Emergency Food Assistance Contingency Fund	75,000		-75,000
Transition initiatives	57, 6 00	48,177	-9,423
Complex Crises fund	40,000	20,000	-20,000
Development Credit Authority:			
(By transfer)	(40,000)	(40,000)	
Administrative expenses	8,200	8,041	-159
Economic Support Fund	4,076,054	2,982,967	-1,093,087
Democracy Fund		130,500	+130,500
Middle East and North Africa incentive fund	580,000	·	-580,000
Department of State			
Migration and refugee assistance	1,760,960	1,774,645	+13,685
Assistance Fund	250,000	50,000	-200,000
Total, Department of State	2,010,960	1,824,645	-186,315
Independent Agencies			
Peace Corps	378.800	379,000	+200
Millenium Challenge Corporation	898.200	898,200	.200



	FY 2014 Request	Final Bill	Final Bill vs. Request
Inter-American Foundation	18,100 24,000	22,500 30,000	+4,400 +6,000
Total, Independent Agencies	1,319,100	1,329,700	+10,600
Department of the Treasury			
International Affairs Technical Assistance		23,500	
Total, title III, Bilateral economic assistance. Appropriations(By transfer)	(21,388,226) (40,000)	18,190,809 (18,190,809) (40,000)	(-3,197,417)
TITLE IV - INTERNATIONAL SECURITY ASSISTANCE			
Department of State			
International narcotics control and law enforcement Nonproliferation, anti-terrorism, demining and	1,129,727	1,005,610	-124,117
related programs	616,125 347,000	630,000 235,600	+13,875 -111,400
Funds Appropriated to the President			
International Military Education and Training	105,573	105,573	



	FY 2014 Request		Final Bill vs. Request
Foreign Military Financing Program: Grants:			
Israel	3,100,000	3,100,000	
Egypt	1,300,000	1,300,000	
Other	1,045,959	989,280	-56,679
Limitation on Administrative Expenses	(62,800)	(60,000)	(-2,800)
Total, Foreign Military Financing Program.	5,445,959	5,389,280	-56,679
Global security contingency fund	25,000		-25,000
Total, title IV, Security assistance	7,669,384		-303,321
TITLE V - MULTILATERAL ASSISTANCE			
Funds Appropriated to the President			
International Organizations and Programs	320,645	344,020	+23,375
International Financial Institutions			
World Bank Group			
Clean Technology Fund	215,700	184,630	-31,070
Strategic Climate Fund	68,000	49,900	-18,100



	Request	Final Bill	Final Bill vs. Request
The International Bank for Reconstruction and Development (IBRD):			
Contribution to the IBRD paid in capital	186,957	186,957	
(Limitation on callable capital)	(2,928,991)	(2,928,991)	
Global Environment Facility	143,750	143,750	
Middle East and North Africa Transition Fund			-5,000
Subtotal, IBRD	335,707	330,707	-5,000
Contribution to the International Development			
Association	1,358,500	1,355,000	-3,500
Multilateral debt relief initiative	145,300		-145,300
Total, World Bank Group	2,123,207	1,920,237	-202,970
Contribution to the Enterprise for the Americas Multilateral Investment Fund	6,298	6,298	
Contribution to the Inter-American Development			
Bank paid in capital	102,020	102,000	-20
(Limitation on callable capital)		(4,098,795)	
Total, Inter-American Development Bank	102,020	102,000	-20
Contribution to the Asian Development Fund	115,250	109,854	-5,396
Asian development bank paid in capital	106,586	106,586	
(Limitation on callable capital)	(2,558,049)	(2,558,049)	



	FY 2014 Request	Final Bill	Final Bill vs. Request
Contribution to the African Development Bank: Paid in capital	32, 41 8 (507,861)	32,418 (507,861)	
Contribution to the African Development Fund Multilateral debt relief initiative	195,000 30,000	176,336	-18,664
Total, African Development Bank	257,418	208,754	-48,664
Contribution to the International Fund for Agricultural Development	135,000	30,000 133,000 2,616,729	·
Total, title V, Multilateral assistance (Limitation on callable capital)			-235,675
TITLE VI - EXPORT AND INVESTMENT ASSISTANCE			
Export-Import Bank of the United States			
Administrative expenses	114,900 10,500	115,500	+600 -10,500



		Final Bill	Final Bill vs. Request
Inspector General Offsetting collections	5,100 -1,090,000	5,100 -1,090,000	
Total, Export-Import Bank of the United States	-959,500	-969,400	-9,900
Overseas Private Investment Corporation			
Noncredit account: Administrative expenses		62,574 -323,000	
Subtotal	-251,200	-260,426	-9,226
Program account	31,000	27,371	-3,629
Total, Overseas Private Investment Corporation	-220,200	-233,055	-12,855
Funds Appropriated to the President			
Trade and Development Agency		55,073	,
Total, title VI, Export and investment assistance		-1,147,382 ====================================	
TITLE VII - GENERAL PROVISIONS			
Special immigrant visa proposal sec. 7034(o)	5,000	1,000	-4,000



	FY 2014 Request	Final Bill	Final Bill vs. Request
Reappropriation of funds in Title 3 - 6 sec. 7013 Death gratuity and other benefits (Sec. 7082)(d)(3) Export-Import Bank (Sec. 7082(d)(3)) (rescission)	2,000 	23,000 -23,000	-2,000 +23,000 -23,000
Total, title VII, General Provisions	7,000	1,000	-6,000
TITLE VIII - OVERSEAS CONTINGENCY OPERATIONS (OCO) Diplomatic and consular programs (OCO)	1,199,491 (390,961) (-100,000) 49,650	1,391,109 (900,274) (-100,000) -427,296 8,500 49,650 8,628	+191,618 (+509,313) -427,296 +8,500 +8,628
Embassy security, construction, and maintenance (OCO). Contributions to int'l organizations (OCO) Broadcasters board of governors (OCO) United States Institute of Peace (USIP) (OCO) Operating expenses of USAID (OCO)	250,000 71,000	275,000 74,400 4,400 6,016 81,000	+25,000 +74,400 +4,400 +6,016 +10,000
Operating expenses of USAID OIG (OCO)	1,382,200	10,038 924,172 9,423 20,000 1,656,215	+10,038 +924,172 +9,423 +20,000 +274,015



	FY 2014 Request	Final Bill	Final Bill vs. Request

Migration and Refugee assistance (MRA) (OCO) International narcotics control and law		1,284,355	+1,284,355
enforcement (000)	344,000	344,390	+390
Nonproliferation, Anti-terrorism, Demining and Related			
programs (NADR) (0C0)		70,000	+70,000
Peacekeeping Operations (PKO) (OCO)		200,000	+200,000
Foreign Military Financing program (OCO)	511,000	530,000	+19,000
		=======================================	=======================================
Total, Title VIII, Overseas Contingency Operations	3.807.341	6,520,000	+2.712.659
, , , , , , , , , , , , , , , , , , , ,		===========	
Grand total	51,835,751	49,159,900	
Appropriations	(48,028,410)	(42,662,900)	(-5,365,510)
Overseas contingency operations	(3,807,341)	(6,520,000)	(+2,712,659)
(By transfer)	(40,000)	(40,000)	
(Transfer out)	(-40,000)	, ,	- * -
(Limitation on callable capital)	(10,093,696)	(10,093,696)	
	=========	=======================================	x==========



DIVISION L – TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014

CONGRESSIONAL DIRECTIVES

Report language included in House Report 113–136 ("the House report") or Senate Report 113–45 ("the Senate report") that is not changed by this explanatory statement or this Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. The Department of Transportation and the Department of Housing and Urban Development are directed to notify the House and Senate Committees on Appropriations seven days prior to the announcement of a new program or authority. Any reprogramming requests must be submitted to the Committees on Appropriations no later than June 30, 2014.

TITLE I – DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

The agreement provides \$107,000,000 for the salaries and expenses of the Office of the Secretary. The agreement includes funding by office as specified below. Funds are available for transfer between all offices under certain conditions.

Immediate Office of the Secretary\$2,652,000
Immediate Office of the Deputy Secretary
Office of the General Counsel
Office of the Under Secretary for Transportation Policy
Office of the Assistant Secretary for Budget and Programs
Office of the Assistant Secretary for Government Affairs
Office of the Assistant Secretary for Administration
Office of the Assistant Secretary for Public Affairs
Office of the Executive Secretariat
Office of Small and Disadvantaged Business Utilization
Office of Intelligence, Security, and Emergency Response
Office of the Chief Information Officer

The Office of the General Counsel is funded at \$19,900,000, which includes an additional \$2,500,000 to fund aviation enforcement activities. The Office of Budget is funded at \$12,676,000, which includes \$2,000,000 to establish a credit oversight office. Of the funds provided to the Office of the Assistant Secretary for Administration, \$800,000 is for procurement reviews and \$150,000 is for a diversity workforce plan. No additional funds are provided for sustainability requirements. The agreement funds the Office of the Under Secretary for

Transportation Policy at \$10,271,000, but does not provide additional funds for new full-time equivalents (FTE) or enforcement workshops.

RESEARCH AND TECHNOLOGY

The agreement provides \$14,765,000 for the Office of the Assistant Secretary for Research and Technology.

NATIONAL INFRASTRUCTURE INVESTMENTS

The agreement provides \$600,000,000 for capital investments in surface transportation infrastructure, commonly known as the "TIGER" program.

FINANCIAL MANAGEMENT CAPITAL

The agreement provides \$7,000,000 for the financial management capital program.

CYBER SECURITY INITIATIVES

The agreement provides \$4,455,000 for departmental cyber security initiatives.

OFFICE OF CIVIL RIGHTS

The agreement provides \$9,551,000 for the office of civil rights.

TRANSPORTATION PLANNING, RESEARCH AND DEVELOPMENT

(INCLUDING RESCISSIONS)

The agreement provides \$7,000,000 for planning, research and development activities, and rescinds \$2,750,000 from prior year funds.

WORKING CAPITAL FUND

The agreement limits expenditures for working capital fund activities to \$178,000,000.

MINORITY BUSINESS RESOURCE CENTER PROGRAM

The agreement provides a total appropriation of \$925,000 for the minority business center program: \$333,000 for the cost of guaranteed loans and \$592,000 for the administrative expenses of the program. The bill limits loan guarantees to \$18,367,000.

MINORITY BUSINESS OUTREACH

The agreement provides \$3,088,000 for minority business outreach.

PAYMENTS TO AIR CARRIERS

(AIRPORT AND AIRWAY TRUST FUND)

The agreement provides \$149,000,000 for payments to air carriers. In addition to these funds, the program will receive approximately \$100,000,000 in overflight fees pursuant to the FAA Modernization and Reform Act of 2012.

The agreement includes a provision which prohibits the Secretary from renewing a contract with a participating community that is less than forty miles from a hub airport unless the Secretary has negotiated with the community over a local cost share.

ADMINISTRATIVE PROVISIONS – OFFICE OF THE SECRETARY OF TRANSPORTATION

Section 101 prohibits funds available to the Department of Transportation from being obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the modal administrations, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for Congressional notification.

Section 102 allows the Secretary of Transportation or his designee to engage with states to consider proposals related to the reduction of motorcycle fatalities.

Section 103 allows the Department of Transportation Working Capital Fund to provide payments in advance to vendors for the Federal transit pass fringe benefit program.

Section 104 requires the Secretary of Transportation to post on the web a schedule of all Credit Council meetings, agendas, and meeting minutes.

FEDERAL AVIATION ADMINISTRATION

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$9,651,422,000 for the operations of the Federal Aviation Administration (FAA). Of the total amount provided, \$6,495,208,000 is to be derived from the airport and airway trust fund. Funds are distributed in the bill by budget activity.

The following table compares the agreement to the levels proposed in the budget request by activity:

	Budget Request	Agreement
Air Traffic Organization	7,311,790,000	7,311,790,000
Aviation Safety	1,204,777,000	1,204,777,000
Commercial Space Transportation	16,011,000	16,011,000
Finance and management	807,646,000	762,462,000
Staff offices	306,994,000	296,600,000
NextGen and operations planning	59,782,000	59,782,000
Total	9,707,000,000	9,651,422,000

Air traffic controller and safety inspector hiring.—The agreement includes funding to maintain the FAA's workforce of air traffic controllers and safety inspectors, and to restore controller and inspector staffing losses associated with prior funding shortfalls. The funding level will allow the FAA to replace controllers and inspectors who retire or leave the agency for other reasons, and to train new hires and developmental controllers. Further, the FAA is expected to submit to the House and Senate Committees on Appropriations a request for approval before redirecting any of the funding provided to restore controller or inspector staffing levels.

Controller staffing.—The Inspector General is expected to conduct a follow-up review of its fiscal year 2012 study of controller staffing at the FAA's most critical facilities and provide an update to the Committees on Appropriations no later than 180 days after enactment of this Act.

AeroNav.—The agreement prohibits AeroNav from implementing new charges on AeroNav products until the FAA provides the House and Senate Committees on Appropriations a report that describes: (1) the estimated cost of producing only its digital products, on a product-by-product basis for use on computers, tablets, and other displays; (2) the cost of producing both digital products and paper products, on a product-by-product basis; (3) safety and operational benefits of using digital products; and (4) how AeroNav's actions conform with the direction in Executive Order 13642 to support open data for entrepreneurship, innovation, and scientific discovery.

Unmanned aerial systems (UAS).— The primary mission of the FAA is to protect the safety of civil aviation and provide an efficient national airspace. Nothing in the agreement is intended to change that mission or hinder the FAA's ability to fulfill it. However, the FAA also has a responsibility to provide the Congress with information and analysis on civil aviation issues. The FAA's unique role in supporting our civil aviation system places the agency in a position to inform the Congress on the policy considerations of developing technologies. Without adequate safeguards, expanded use of UAS and their integration into the national airspace raise a host of concerns with respect to the privacy of individuals. For this reason, the FAA is directed to conduct a study on the implications of UAS integration into national airspace on individual privacy. The study should address the application of existing privacy law to UAS integration;

identify gaps in existing law, especially with regard to the use and retention of personally identifiable information and imagery; and recommend next steps for how the FAA can address the impact of widespread use of UAS on individual privacy as it prepares to facilitate the integration of UAS into the national airspace. The FAA shall consult other federal agencies with expertise in privacy protections and submit a report on its findings to the House and Senate Committees on Appropriations no later than eighteen months after enactment. In conducting its work, the agency may partner with an organization such as the National Academy of Science.

This requirement is included in the agreement with the understanding that it will not disrupt the FAA's work with UAS test sites or current certification processes, and that the report will be completed well in advance of the FAA's schedule for developing final regulations on the integration of UAS into the national airspace.

Drug and alcohol intervention programs.—The agreement includes \$2,103,000 for the Human Intervention Motivation Study and the Flight Attendant Drug and Alcohol Program.

Asiana Airlines Flight 214.—The National Transportation Safety Board (NTSB) continues to investigate the human and technological factors that contributed to the Asiana Airlines Flight 214 crash that occurred on July 6, 2013. Although the NTSB will determine the probable cause of the crash, one potential factor could be that the speed of the aircraft may have been too low on its final approach into the airport. The FAA is directed to carefully consider the recommendations of the NTSB, including the efficacy and appropriateness of low airspeed audible and visual alert systems. The FAA is directed to provide a letter report to the House and Senate Committees on Appropriations on the agency's evaluation of low airspeed alert systems and response to the NTSB's recommendations.

Automatic deployable flight recorders.—In accordance with Public Law 110-53, "Implementing Recommendations of the 9/11 Commission Act of 2007", the Transportation Security Administration conducted a pilot program that successfully tested in concept, the ability of automatic deployable flight recorders (ADFRs) to improve rapid access to flight data following commercial aviation crashes, while also providing the location of downed aircraft and potential survivors. These findings were confirmed by international studies following the Air

France Flight 447 tragedy. The International Civil Aviation Organization (ICAO) currently has efforts underway to enable the installation of ADFRs on international commercial passenger aircraft as one method of providing rapid access to data and location of wreckage. The FAA is encouraged to carefully evaluate the costs and benefits of ADFR technology and to work with NTSB to support U.S. and international initiatives in the development of standards for this safety technology on commercial passenger aircraft.

FACILITIES AND EQUIPMENT

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$2,600,000,000 for FAA facilities and equipment. Of the total amount available, \$450,250,000 is available until September 30, 2014 and \$2,149,750,000 is available until September 30, 2016. The agreement includes language directing FAA to transmit a detailed five-year capital investment plan to Congress with its fiscal year 2015 budget submission.

The following table provides a breakdown of the agreement by program:

Program	Request	Agreement
Activity 1 - Engineering, Development, Test and		
Evaluation		
Advanced Technology Development and Prototyping	33,500,000	32,000,000
NAS Improvement of System Support Laboratory	1,000,000	1,000,000
William J. Hughes Technical Center Facilities	12,000,000	11,000,000
William J. Hughes Technical Center Infrastructure		
Sustainment	6,000,000	5,000,000
Data Communications in Support of NG Air Transportation		
System	115,450,000	115,450,000
Next Generation Air Transportation System Demonstrations &		
Infrastructure Development	24,674,500	20,000,000
Next Generation Air Transportation System - Systems		
Development	61,500,000	58,075,883
Next Generation Air Transportation System - Trajectory Based		
Operations	18,000,000	15,988,063
Next Generation Air Transportation System - Reduce Weather		
Impact	6,000,000	2,729,354
Next Generation Air Transportation System - High		
Density/Arrivals/Departures	7,000,000	5,484,247
Next Generation Air Transportation System - Collaborative		
ATM	41,000,000 }	20,250,589

Program	Request	Agreement
Next Generation Air Transportation System - Flexible		
Terminals and Airports	15,000,000	12,923,385
Next Generation Air Transportation System - System Network		
Facilities	9,000,000	5,094,032
Next Generation Air Transportation System - Future Facilities	10,000,000	10,000,000
Performance Based Navigation/RNAV/RNP	32,200,000	32,200,000
Total Activity 1	392,324,500	347,195,553
Activity 2 - Air Traffic Control Facilities and Equipment		
a. En Route Programs		
En Route Automation Modernization (ERAM) (FY13 \$5M Act 3		
Repro)	26,100,000	66,800,000
En Route Automation Modernization (ERAM) - System	04.074.000	25 222 222
Enhancements and Tech Refresh	64,974,000	35,000,000
En Route Communications Gateway (ECG)	2,200,000	2,200,000
Next Generation Weather Radar (NEXRAD) - Provide	4,100,000	4,100,000
ARTCC Building Improvements/Plant Improvements	53,000,000	45,160,377
Air Traffic Management (ATM)	13,800,000	13,800,000
Air/Ground Communications Infrastructure	5,500,000	5,500,000
Air Traffic Control En Route Radar Facilities Improvements	5,900,000	5,900,000
Voice Switching and Control System (VSCS)	20,000,000	19,000,000
Oceanic Automation System	4,800,000	4,800,000
Next Generation Very High Frequency Air/Ground		
Communications System (NEXCOM)	20,250,000	20,250,000
System-Wide Information Management	70,500,000	66,550,000
ADS -B NAS Wide Implementation	282,100,400	282,100,400
Windshear Detection Service	2,000,000	2,000,000
Weather and Radar Processor (WARP)	700,000	700,000
Collaborative Air Traffic Management Technologies Portfolio	29,390,800	28,200,000
Colorado ADS-B/WAM Cost Share	3,400,000	3,400,000
Time Based Flow Management (TBFM)	10,500,000	10,500,000
ATC Beacon Interrogator (ATCBI) - Sustainment	1,000,000	1,000,000
NextGen Weather Processors	23,510,000	11,475,000
Subtotal En Route Programs	643,725,200	628,435,777
b. Terminal Programs	040,120,200	020,400,777
Airport Surface Detection Equipment - Model X (ASDE-X)	12,100,000	12,100,000
Terminal Doppler Weather Radar (TDWR) - Provide	3,600,000	3,600,000
Standard Terminal Automation Replacement System (STARS)		3,000,000
(TAMR Phase 1)	45,500,000	45,500,000
Terminal Automation Modernization/Replacement Program	10,000,000	40,000,000
(TAMR Phase 3)	136,550,000	155,550,000
Terminal Automation Program	2,600,000	2,600,000
Terminal Air Traffic Control Facilities - Replace	71,998,300	69,000,000
ATCT/Terminal Radar Approach Control (TRACON) Facilities	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	35,000,000
- Improve	53,200,000	48,228,833
Terminal Voice Switch Replacement (TVSR)	5,000,000	5,000,000
NAS Facilities OSHA and Environmental Standards		, -,
Compliance	26,000,000	21,000,000
Airport Surveillance Radar (ASR-9)	10,900,000	10,900,000
Terminal Digital Radar (ASR-11) Tech Refresh and Mobile		
Airport Surveillance Radar (MASR)	19,400,000	19,400,000

Program	Request	Agreement
Runway Status Lights	35,250,000	35,250,000
National Airspace System Voice Switch (NVS)	16,000,000	16,000,000
Integrated Display System (IDS)	4,100,000	4,100,000
Remote Monitoring and Logging System (RMLS)	1,000,000	1,000,000
Mode S Service Life Extension Program (SLEP)	7,300,000	7,300,000
Surveillance Interface Modernization	6,000,000	6,000,000
Tower Flight Data Manager (TFDM)	23,500,000	19,250,000
Voice Recorder Replacement Program (VRRP)	6,200,000	6,200,000
Precision Runway Monitor Replacement (PRMR)	5,000,000	5,000,000
Integrated Terminal Weather System (ITWS)	1,300,000	1,300,000
Subtotal Terminal Programs	492,498,300	494,278,833
c. Flight Service Programs		
Aviation Surface Observing System (ASOS)	10,000,000	10,000,000
Future Flight Service Program	3,000,000	3,000,000
Alaska Flight Service Facility Modernization (AFSFM)	2,900,000	1,500,000
Weather Camera Program	1,200,000	1,200,000
Subtotal Flight Service Programs	17,100,000	15,700,000
d. Landing and Navigational Aids Program		, ,
VHF Omnidirectional Radio Range (VOR) with Distance		
Measuring Equipment (DME)	8,300,000	8,300,000
Instrument Landing System (ILS) - Establish	7,000,000	7,000,000
Wide Area Augmentation System (WAAS) for GPS	109,000,000	84,000,000
Runway Visual Range (RVR)	6,000,000	6,000,000
Approach Lighting System Improvement Program (ALSIP)	3,000,000	3,500,000
Distance Measuring Equipment (DME)	4,000,000	4,000,000
Visual NAVAIDS - Establish/Expand	2,500,000	2,500,000
Instrument Flight Procedures Automation (IFPA)	4,500,000	4,500,000
Navigation and Landing Aids - Service Life Extension Program		
(SLEP)	3,000,000	3,000,000
VASI Replacement - Replace with Precision Approach Path Indicator	2,500,000	2,500,000
GPS Civil Requirements	20,000,000	6,000,000
Runway Safety Areas - Navigational Mitigation	38,000,000	38,000,000
Subtotal Landing and Navigational Aids Programs	207,800,000	169,300,000
e. Other ATC Facilities Programs	201,000,000	100,000,000
Fuel Storage Tank Replacement and Management	8,700,000	8,700,000
Unstaffed Infrastructure Sustainment	33,000,000	20,000,000
Aircraft Related Equipment Program	10,400,000	10,400,000
Airport Cable Loop Systems - Sustained Support	5,000,000	5,000,000
Alaskan Satellite Telecommunications Infrastructure (ASTI)	11,000,000	8,500,000
Facilities Decommissioning	6,500,000	6,500,000
Electrical Power Systems - Sustain/Support	85,000,000	68,075,000
FAA Employee Housing and Life Safety Shelter System	35/10/10/10	20,0.0,000
Service	2,500,000	2,500,000
Subtotal Other ATC Facilities Programs	162,100,000	129,675,000
Total Activity 2	1,523,223,500	1,437,389,610
Activity 3- Non-Air Traffic Control Facilities and Equipment		
a. Support Equipment		

Program	Request	Agreement
Hazardous Materials Management	20,000,000	18,500,000
Aviation Safety Analysis System (ASAS)	12,700,000	12,700,000
Logistics Support Systems and Facilities (LSSF)	10,000,000	10,000,000
National Air Space (NAS) Recovery Communications (RCOM)	12,000,000	12,000,000
Facility Security Risk Management	15,000,000	15,000,000
Information Security	13,000,000	13,000,000
System Approach for Safety Oversight (SASO)	9,500,000	12,500,000
Aviation Safety Knowledge Management Environment (ASKME)	12,200,000	12,200,000
Data Center Optimization	1,000,000	1,000,000
Aerospace Medical Equipment Needs (AMEN)	5,000,000	5,000,000
Aviation Safety Information Analysis and Sharing (ASIAS)	15,000,000	15,000,000
National Test Equipment Program	3,000,000	3,000,000
Mobile Assets Management Program	3,000,000	3,000,000
Aerospace Medicine Safety Information Systems (AMSIS)	3,900,000	3,900,000
Subtotal Support Equipment	135,300,000	136,800,000
b. Training, Equipment and Facilities		
Aeronautical Center Infrastructure Modernization	12,300,000	9,000,000
Distance Learning	1,000,000	1,000,000
Subtotal Training, Equipment and Facilities	13,300,000	10,000,000
Total Activity 3	148,600,000	146,800,000
Activity 4 - Facilities and Equipment Mission Support		
a. System Support and Services		
System Engineering and Development Support	35,600,000	34,314,837
Program Support Leases	42,100,000	42,100,000
Logistics Support Services (LSS)	11,500,000	11,500,000
Mike Monroney Aeronautical Center Leases	17,900,000	17,900,000
Transition Engineering Support	16,500,000	16,500,000
Technical Support Services Contract (TSSC)	25,000,000	23,000,000
Resource Tracking Program (RTP)	4,000,000	4,000,000
Center for Advanced Aviation System Development (CAASD)	70,000,000	60,000,000
Aeronautical Information Management Program	9,050,000	9,050,000
Total Activity 4	231,650,000	218,364,837
Activity 5 - Personnel and Related Expenses	482,000,000	450,250,000
Total	2,777,798,000	2,600,000,000

RESEARCH, ENGINEERING AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING RESCISSION)

The agreement provides \$158,792,000 for the FAA's research, engineering, and development activities. The agreement includes a rescission from prior year balances of \$26,183,998.

The agreement provides the following levels for specific programs:

Program	Request	Agreement
Improve Aviation Safety		
Fire Research and Safety	8,313,000	8,000,000
Propulsion and Fuel Safety	1,974,000	1,800,000
Advanced Structural/Structural Safety	2,607,000	2,600,000
Atmospheric Hazards-Aircraft Icing/Digital System Safety	7,582,000	7,500,000
Continued Airworthiness	8,167,000	8,000,000
Aircraft Catastrophic Failure Prevention Research	1,652,000	1,500,000
Flightdeck/Maintenance/System Integration Human Factors	5,000,000	5,000,000
System Safety Management	11,583,000	11,000,000
Air Traffic Control Technical Operations Human Factors	6,000,000	5,000,000
Aeromedical Research	8,672,000	7,000,000
Weather Program	15,279,000	14,200,000
Unmanned Aircraft System	7,500,000	8,644,000
NextGen Alternative Fuels for General Aviation	5,571,000	6,000,000
NextGen Advanced Systems and Software Validation	1,021,000	1,000,000
Total Improve Aviation Safety	90,921,000	87,244,000
Economic Competitiveness		
Joint Planning and Development Office	12,057,000	0
NextGen: Wake Turbulence	9,267,000	9,000,000
NextGen: Air Ground Integration	10,329,000	11,329,000
NextGen: Weather in the Cockpit	4,169,000	4,000,000
Total Economic Competitiveness	35,822,000	24,329,000
Environmental Sustainability		
Environment and Energy	14,542,000	14,600,000
NextGen: Environmental Research	18,979,000	26,979,000
Total Environmental Sustainability	33,521,000	41,579,000
Mission Support		
System Planning and Resource Management	2,289,000	2,200,000
William J. Hughes Technical Center Laboratory Facility	3,447,000	3,440,000
Total Mission Support	5,736,000	5,640,000
Total	166,000,000	158,792,000

Unmanned Aerial Systems (UAS).—The agreement includes funding in the "Unmanned Aircraft Systems" activity to complete the establishment of a UAS center of excellence to provide recommendations for airspace designation for manned and unmanned flight operations, conduct research to support UAS interagency requirements, coordinate research and development activities with other agencies, and provide recommendations on aircraft certifications.

Joint Planning and Development Office.—The agreement does not include funding for the Joint Planning and Development Office. Funding is provided in the operations account to absorb personnel and activities from this office into the "NextGen and operations planning" activity.

Commercial Space Center of Excellence.—The agreement includes \$1,000,000 above the budget request in the "NextGen: Air Ground Integration" activity for further development of a commercial space center of excellence. Funding for this activity was requested in the operations account, but it is included in this account to be consistent with other FAA centers of excellence.

Alternative Fuels Center of Excellence.—The agreement includes \$5,000,000 in the "NextGen: Environmental Research" activity to establish a center of excellence for alternative jet fuel research.

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement includes an obligation limitation of \$3,350,000,000; a liquidating cash appropriation of \$3,200,000,000; a limitation on administrative expenses of not more than

\$106,600,000; no less than \$15,000,000 for the airport cooperative research program; and no less than \$29,500,000 for airport technology research.

Small Community Air Service Development Program.—The agreement includes \$5,000,000 under the obligation limitation to continue the Small Community Air Service Development Program (SCASDP) and directs the FAA to transfer funds to the Office of the Secretary salaries and expenses appropriation.

Cost share.—The agreement includes a provision that allows small airports to continue contributing five percent of the total cost for unfinished phased projects that were underway prior to the passage of the FAA Modernization and Reform Act of 2012, which raised the cost share from five to ten percent.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

Section 110 allows no more than 600 technical staff-years at the Center for Advanced Aviation Systems Development.

Section 111 prohibits funds for adopting guidelines or regulations requiring airport sponsors to provide FAA "without cost" building construction or space.

Section 112 allows reimbursement for fees collected and credited under 49 U.S.C. 45303.

Section 113 allows reimbursement of funds for providing technical assistance to foreign aviation authorities to be credited to the operations account.

Section 114 prohibits funds for Sunday premium pay unless work was actually performed on a Sunday.

Section 115 prohibits funds in the Act from being used to buy store gift cards with Government issued credit cards.

Section 116 allows all airports experiencing the required level of boardings through charter and scheduled air service to be eligible for funds under 49 U.S.C. 47114(c).

Section 117 prohibits funds from being obligated or expended for retention bonuses for FAA employees without prior written approval of the DOT Assistant Secretary for Administration.

Section 118 limits to 20 percent the cost share required under the contract tower cost-share program.

Section 119 requires the Secretary to block the display of an owner or operator's aircraft registration number in the Aircraft Situational Display to Industry program upon the request of an owner or operator.

Section 119A prohibits funds for salaries and expenses of more than eight political and Presidential appointees in the FAA.

Section 119B prohibits the FAA from increasing fees under 49 U.S.C. 44721 until the FAA provides a report to the Committees on Appropriations on the production of digital aeronautical navigation products, as described earlier in this explanatory statement under "Federal Aviation Administration -- Operations".

Section 119C prohibits funds from being used to change weight restrictions or prior permission rules at Teterboro Airport in New Jersey.

Section 119D requires FAA to take measures relating to helicopter noise in Los Angeles County, California.

Section 119E extends war risk insurance through September 30, 2014. The FAA is working with authorizing committees and industry stakeholders on proposals to reauthorize the war risk insurance program. These discussions include proposals to reform the program and allow the private sector to provide coverage. However, this work is ongoing, and the agreement includes language to extend the current war risk insurance program through the end of fiscal year 2014 so that coverage does not expire in the meantime. The agreement includes this extension with the expectation that the FAA will continue to work with the relevant committees and stakeholders on solutions that can spread the risk of providing war risk insurance.

FEDERAL HIGHWAY ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement limits obligations for the administrative expenses of the Federal Highway Administration (FHWA) to \$416,100,000. The agreement provides this level with the understanding that FHWA's obligations will include balances of contract authority from prior years as well as contract authority provided for fiscal year 2014. In addition, the agreement provides \$3,248,000 above this limitation for the administrative expenses of the Appalachian Regional Commission in accordance with 23 U.S.C. 104.

The agreement does not specify funding levels for the modernization of FHWA's financial management systems or for training and development activities. However, it is important that FHWA continue prioritizing these undertakings, particularly the modernization of its financial reporting system.

FEDERAL-AID HIGHWAYS (LIMITATION ON OBLIGATIONS) (HIGHWAY TRUST FUND)

The agreement limits obligations for the Federal-aid highways program to \$40,256,000,000 in fiscal year 2014, which is the authorized level under MAP-21, P.L. 112-141.

Project selection and prioritization. - In instances where the Secretary exercises discretion in project selection or federal credit approval, the Secretary is directed to give stronger consideration to projects where state and local governments collaborate with private organizations to deliver a significant improvement to a national or regional transportation network.

Technology transfer of paving materials.— The Department is encouraged to use funds authorized to carry out section 503(b) of title 23, United States Code, to carry out the activities listed in paragraph (3)(C)(xix) of such section. Such activities may include: testing of high-traffic permeable pavements using infiltration concrete or asphalt bases; validation of hydrologic/hydraulic/pollutant removal performance data and modeling; data collection and reporting on permeable pavements; and installation, maintenance and life cycle costs. If funds are used in this manner, the Department is directed to make available the results of such research to help State and municipal transportation agencies overcome technical barriers to adoption of permeable infiltration pavements in the transportation infrastructure.

Bridge safety.— The agreement includes direction for two reports designed to examine factors that may affect the safety of our nation's bridges. The Government Accountability Office (GAO) is directed to conduct a survey of the State departments of transportation on their treatment of oversize loads, including their permitting process and oversight regime. GAO is directed to issue a report on its findings to the House and Senate Committees on Appropriations not later than 18 months after enactment of this Act. In its report, GAO is expected to detail its findings, offer recommendations and best practices, and address the appropriate role of the Federal and State governments. The Federal Highway Administration is directed to reevaluate Federal and State requirements for marking bridge height, including standards related to the position and design of such signs and the enforcement of such standards. The agency is directed to report its findings and recommendations to the House and Senate Committees on Appropriations not later than 1 year following enactment. In conducting its evaluation, the agency is expected to consult with the American Association of State Highway and Transportation Officials, the American Society of Civil Engineers, and other relevant organizations.

(LIQUIDATION OF CONTRACT AUTHORIZATION) (HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation of \$40,995,000,000, which is available until expended, to pay the outstanding obligations of the various highway programs at the levels provided in this Act and prior appropriations Acts. This level reflects the obligation limitation that is provided in this Act and the level of contract authority exempt from obligation limitation that is provided under MAP-21.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

Section 120 distributes the Federal-aid highways program obligation limitation.

Section 121 allows funds received by the Bureau of Transportation Statistics from the sale of data products to be credited to the Federal-aid Highways account.

Section 122 provides requirements for any waiver of Buy America requirements.

Section 123 prohibits tolling in Texas, with exceptions.

Section 124 prohibits funds from being used to provide credit assistance under sections 603 and 604 of title 23, United States Code, unless the Secretary notifies the House and Senate Committees on Appropriations, the Senate Committee on Environment and Public Works, the Senate Committee on Banking, Housing and Urban Affairs, and the House Committee on Transportation and Infrastructure at least three days prior to credit application approval.

Section 125 changes title 23, United States Code, to allow states meeting certain conditions to use their Congestion Mitigation and Air Quality Improvement program funding on transit or rail operating assistance without time limitations.

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS (LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement includes a liquidation of contract authorization and a limitation on obligations of \$259,000,000 for the operating and program expenses of the Federal Motor Carrier Safety Administration (FMCSA), which is the authorized level under MAP-21, P.L. 112-141. Of this limitation, \$9,000,000 is for the research and technology program and will remain available for obligation until September 30, 2016, \$34,545,000 is for information management and shall be available until September 30, 2016, and \$1,000,000 is for commercial motor vehicle operator's grants. The agreement includes a provision requiring FMCSA to report to Congress on the agency's ability to meet requirements to conduct compliance reviews on mandatory carriers.

The agreement does not reduce FMCSA's obligation limitation by \$100,000 per day for each day a report required is past due. However, FMCSA is expected to diligently submit all required reports by their specified deadlines.

Chameleon carriers. – FMCSA is directed to report to the House and Senate Committees on Appropriations by March 31, 2014, on the implementation of a risk-based methodology to identify chameleon motor carriers and the extent to which independent commercially available data sources would enhance the agency's capabilities.

Hours of service study. – FMCSA is not required to revisit work already completed in fulfilling the requirements of Section 32301 of P.L. 112-141 (MAP-21).

ADA compliance. – FMCSA has made notable progress in its oversight of motor coach compliance with the Americans with Disabilities Act (ADA). FMCSA has developed guidelines and set conditions to suspend or revoke operating assistance based on ADA non-compliance.

FMCSA is expected to continue to vigorously enforce these guidelines and track non-compliant carriers. An annual report is no longer required as long as the agency provides comprehensive information when requested by the House and Senate Committees on Appropriations.

Safety fitness determination rule. – FMCSA is expected to make every effort possible to meet its targeted deadline of May 2014 for issuance of a safety fitness determination rule.

NATIONAL MOTOR CARRIER SAFETY (LIMITATION ON OBLIGATIONS) (HIGHWAY TRUST FUND)

The agreement repurposes \$13,000,000 in unobligated contract authority for modernization and maintenance of border facilities, and provides a limitation on obligations of \$13,000,000 for the same purpose.

MOTOR CARRIER SAFETY GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (LIMITATION ON OBLIGATIONS) (HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and a limitation on obligations of \$313,000,000 for motor carrier safety grants, as authorized in MAP-21. The agreement allocates the total grant funding as follows, consistent with MAP-21:

Program	Funding
Motor carrier safety assistance program	\$218,000,000
Commercial driver's license improvements program	30,000,000
Border enforcement grants	32 000 000

Performance and registration information system management program	5,000,000
Commercial vehicle information systems and networks deployment program	25,000,000
Safety data improvement program	3,000,000
Of the \$218,000,000 provided for MCSAP, the agreement provides \$32,000,000 fo	r audits of

new entrant motor carriers, as authorized in MAP-21. No funds are rescinded in the agreement.

ADMINISTRATIVE PROVISION—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

Section 130 subjects funds appropriated in this Act to the terms and conditions of section 350 of Public Law 107–87 and section 6901 of Public Law 110–28.

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

OPERATIONS AND RESEARCH

The agreement provides \$134,000,000 from the general fund for operations and research. Of this amount, \$20,000,000 shall remain available until September 30, 2015.

OPERATIONS AND RESEARCH

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of \$123,500,000, to remain available until expended, which reflects the authorized level of contract

authority under MAP-21 plus \$5,000,000 of prior-year unobligated contract authority balances. Of the total, \$118,500,000 is provided for the programs authorized under 23 U.S.C. 403, and \$5,000,000 is provided for the National Driver Register. Of the total amount provided under this heading, \$20,000,000 shall remain available until September 30, 2015 and shall be in addition to any limitation imposed on obligations in future fiscal years.

NHTSA is encouraged to apply amounts provided in excess of the authorized level toward expanding the deployment of the National Emergency Medical Services Information System and purchasing necessary technical equipment for the National Automotive Sampling System modernization project.

Corporate average fuel economy. – NHTSA is instructed to coordinate with the Environmental Protection Agency to provide a research and regulatory report to House and Senate Committees on Appropriations within 60 days of enactment that includes a catalogue of research projects being conducted by each agency, cost estimates associated with each research and regulatory activity, and major milestones and estimated completion dates for each activity. The report should include all recent and current expenditures as of fiscal year 2010.

HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of \$561,500,000 for Highway Traffic Safety Grants, to remain available until expended, as authorized in MAP-21. The agreement allocates funding as follows:

Highway Safety Programs (section 402)	\$235,000,000
National Priority Safety Programs (section 405)	272,000,000
Administrative Expenses	25,500,000
High Visibility Enforcement Program	29,000,000
Total:	561,500,000

The agreement includes a provision which prohibits certain construction and furnishing activities and which limits technical assistance to States to \$500,000 of the funds made available for Impaired Driving Countermeasures under 23 U.S.C. 405(d), as amended by MAP-21.

The agreement allows for the transfer of funds within the grant programs consistent with 23 U.S.C. 405(a)(1)(G) and requires NHTSA to notify the House and Senate Committees on Appropriations within 60 days of the exercise of this authority.

The agreement does not include a rescission of funds from prior year unobligated contract authority.

ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Section 140 provides funding for travel and related expenses for state management reviews and highway safety core competency development training.

Section 141 exempts obligation authority made available in previous public laws from the obligation limitations set for the current year.

Section 142 prohibits the use of funds to implement 23 U.S.C. 404.

FEDERAL RAILROAD ADMINISTRATION

SAFETY AND OPERATIONS

The agreement provides \$184,500,000 for safety and operations of the Federal Railroad Administration (FRA). Of the funds provided, \$12,400,000 is available until expended.

been four rail accidents on Metro-North's system in New York and Connecticut which resulted in five deaths and nearly 130 injuries. In the aftermath of the December 1, 2013 derailment, the FRA issued an emergency order on Metro-North's passenger train procedures and initiated a 60-day comprehensive safety assessment of the railroad. These incidents underscore the importance of exercising vigorous and continuous oversight of commuter and passenger rail operations. The FRA is directed to provide the agency's safety review findings, recommended action plan and timeline for completed action items to the House and Senate Committees on Appropriations by March 17, 2014. In addition, the Federal Transit Administration (FTA), with its new safety authority and expertise in asset management, is participating in FRA's safety review. As part of this review, FTA is expected to determine whether safety investments in Metro-North's system were appropriately prioritized. FRA and FTA are further directed to incorporate appropriate lessons learned from this safety review into oversight plans for all commuter and passenger rail operations.

RAILROAD RESEARCH AND DEVELOPMENT

The agreement provides \$35,250,000 for railroad research and development.

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The agreement authorizes the Secretary to issue notes or other obligations pursuant to section 501 through 504 of P.L. 94-210. The agreement prohibits new direct loans or loan guarantee commitments using Federal funds for the credit risk premium.

OPERATING GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides \$340,000,000 in operating grants to Amtrak, to remain available until expended. Before approving funding to cover operating losses, the agreement requires the Secretary to review a grant request for each specific train route. The agreement includes bill language that prohibits Amtrak from discounting tickets at more than 50 percent off the normal peak fare, unless the operating loss due to the discounted fare is covered by a State.

The agreement directs FRA to submit a report to the House and Senate Committees on Appropriations by April 1, 2014 detailing improvements it will make to its budget estimating process.

CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides \$1,050,000,000 for capital and debt service grants to Amtrak, to remain available until expended. Within the funds provided, the agreement includes \$199,000,000 for Amtrak's debt service payment and not less than \$50,000,000 for investments to comply with the Americans with Disabilities Act. In addition, the agreement provides for an initial distribution of \$200,000,000 for a working capital account. The agreement allows up to \$40,000,000 to be used by the Secretary for grants to Amtrak to subsidize operating losses should operating losses in fiscal year 2014 exceed amounts provided under the previous heading.

The agreement allows the Secretary to retain up to one-half of one percent of the funds provided under this heading for oversight of both operating activities and capital expenditures, including capital amounts that can be used to subsidize operating losses. The agreement also allows the Secretary to retain up to \$5,000,000 to fund the costs associated with implementing section 212 of division B of Public Law 110-432. The agreement retains the requirement that both the Corporation and the Northeast Corridor Infrastructure and Operations Advisory Commission submit a fiscal year 2015 budget request.

NEXT GENERATION HIGH-SPEED RAIL

(RESCISSION)

The agreement rescinds \$1,973,000 and prohibits rescissions from amounts designated as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

(RESCISSION)

The agreement rescinds \$4,419,000, and prohibits rescissions from amounts designated as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

Section 150 ceases the availability of Amtrak funds if the railroad contracts for services outside the United States for any service performed by a full-time or part-time Amtrak employee as of July 1, 2006.

Section 151 allows the FRA safety and operations account to receive and use cash or spare parts to repair and replace damaged track inspection cars.

Section 152 authorizes the Secretary to allow the issuer of preferred stock sold to the Department to redeem or repurchase such stock upon the payment to the Department as determined by the Secretary.

Section 153 limits overtime to \$35,000 per employee, but allows Amtrak's president to waive this restriction for specific employees for safety or operational efficiency reasons, and requires Amtrak to provide quarterly reports on cap waivers for each month and reasons for such waivers. It also requires the Corporation to provide an annual report by March 17, 2014 that summarizes total overtime expenses by month, and details overtime cap waivers and overtime payments associated with those waivers for each month of the calendar year 2013 and two prior years.

Section 154 amends P.L. 113-2.

FEDERAL TRANSIT ADMINISTRATION

ADMINISTRATIVE EXPENSES

The agreement provides \$105,933,000 for the administrative expenses of the Federal Transit Administration (FTA), of which, not less than \$4,000,000 is for the new safety office as authorized in MAP-21 and \$1,000,000 is for asset management. Staffing levels and new FTE are to be determined by funding levels under this heading. FTA is directed to follow the process for informing the House and Senate Committees on Appropriations on full funding grant agreement notifications consistent with prior years, including appropriations requirements through fiscal year 2018.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement limits obligations from the Mass Transit Account for transit formula grants to \$8,595,000,000 as authorized by MAP-21. Funds are to be distributed as authorized. Further, the agreement provides \$9,500,000,000 for the liquidation of contract authority.

TRANSIT RESEARCH

The agreement provides \$43,000,000 for FTA's research program, of which \$40,000,000 is for the national research program (§5312) and \$3,000,000 is for the cooperative research program (§5313). FTA is directed to submit a report by May 15, 2014 on FTA-sponsored research. The DOT IG is directed to submit a report by February 3, 2014 on recommendations to assist the promotion and deployment of low- and zero-emission buses and other technologies.

TECHNICAL ASSISTANCE AND TRAINING

The agreement provides \$5,000,000 for transit technical assistance and training, of which \$3,000,000 is for technical assistance and standards development (§5314) and \$2,000,000 is for training (§5322).

CAPITAL INVESTMENT GRANTS

The bill appropriates \$1,942,938,000 for new fixed-guideway projects. Combined with available prior year transit funds, a total of \$2,132,000,000 is available for new start activities.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The agreement provides \$150,000,000 to carry out section 601 of division B of Public Law 110-432, to remain available until expended. The bill includes language temporarily waiving the wireless access requirements in the Passenger Rail Investment and Improvement Act for fiscal year 2014.

ADMINISTRATIVE PROVISIONS - FEDERAL TRANSIT ADMINISTRATION

(INCLUDING RESCISSIONS)

Section 160 exempts previously made transit obligations from limitations on obligations.

Section 161 allows funds provided in this Act for projects under FTA discretionary programs that remain unobligated by September 30, 2018 to be available for projects eligible to use the funds for the purposes for which they were originally provided.

Section 162 allows for appropriations made prior to October 1, 2013 in old accounts to be transferred to and merged with new accounts with similar current activities.

Section 163 exempts an area in Washington State from enforcement of the charter bus rule.

Section 164 allows the Secretary to consider significant private contributions when calculating the non-Federal share of capital costs for new starts projects.

Section 165 limits FTA to signing full funding grant agreements with a new starts share of 60 percent or less.

Section 166 prohibits funds in this Act from being used to advance a specific transit line in Harris County, Texas.

Section 167 allows unobligated and unexpended section 5339 funds from fiscal year 2010 through 2012 to be used for new starts activities.

Section 168 allows bus rapid transit projects recommended for funding in 2014 under "Capital Investment Grants" to be funded by \$93,269,369 in unobligated and unexpended discretionary formula funds from fiscal year 1999 through fiscal year 2010.

Section 169 rescinds \$96,228,000 from prior year general fund appropriations.

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

The agreement provides \$31,000,000 for the operations, maintenance and capital asset renewal program of the Saint Lawrence Seaway Development Corporation (SLSDC). Of the total amount provided, \$15,150,000 is for the asset renewal program, to remain available through fiscal year 2016. The agreement requires the SLSDC to report to the House and Senate Committees on Appropriations by April 30, 2014 on the asset renewal program consistent with the requirements of the Explanatory Statement of the Department of Transportation Appropriations Act of 2009.

MARITIME ADMINISTRATION

MARITIME SECURITY PROGRAM

The agreement includes \$186,000,000 for the maritime security program.

OPERATIONS AND TRAINING

The agreement provides \$148,003,000 for the Maritime Administration's (MARAD) operations and training account.

The bill provides a total of \$79,500,000 for the U.S. Merchant Marine Academy (USMMA). Of the funds provided, \$63,500,000 is for Academy operations to be allocated as \$34,000,000 for salaries and expenses and \$29,500,000 for operating expenses. The remaining \$16,000,000 is for the Academy's capital asset management program of which \$12,000,000 is for capital improvements and \$4,000,000 is for facilities maintenance, repairs and equipment.

The agreement provides a total of \$17,300,000 for the state maritime academies, of which \$3,600,000 is for direct payments, \$2,400,000 is for student incentive payments and \$11,300,000 is for schoolship maintenance and repair.

Finally, the agreement provides a total of \$51,203,000 for MARAD operations, of which \$48,203,000 is for headquarters operations, and \$3,000,000 is for environment and compliance activities. No funds are provided for the proposed port infrastructure development program.

Bill language is included directing the Administrator to report on the effects of recent legislation on the domestic maritime industry, and to develop a national sealift strategy.

SHIP DISPOSAL

The agreement provides \$4,800,000 for the disposal of obsolete vessels of the National Defense Reserve Fleet, of which up to \$2,800,000 is for maintenance of the N.S. Savannah.

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides a total of \$38,500,000 for the Title XI account, of which \$35,000,000 is available for the loan guarantee program and \$3,500,000 is for administrative expenses.

ADMINISTRATIVE PROVISIONS - MARITIME ADMINISTRATION

Section 170 authorizes MARAD to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving government property under control of MARAD, and allow payments received to be credited to the Treasury.

Section 171 prohibits a fee-for-service contract for vessel disposal, scrapping or recycling unless a qualified domestic ship recycler will pay for the vessel.

PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

OPERATIONAL EXPENSES

(PIPELINE SAFETY FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$21,654,000 for the necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration (PHMSA). Of the amount provided, \$639,000 is to be derived from the Pipeline Safety Fund, and \$1,500,000 is to be transferred to the Pipeline Safety account to fund pipeline safety information grants to communities.

HAZARDOUS MATERIALS SAFETY

The agreement provides \$45,000,000 for the agency's hazardous materials safety functions. Of this amount \$2,300,000 shall be available until September 30, 2016, and \$800,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund as offsetting receipts. Funds made available until September 30, 2016 are for long-term research and development contracts.

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

(PIPELINE SAFETY DESIGN REVIEW FUND)

The agreement provides \$119,087,000 for pipeline safety. Of that amount, \$18,573,000 is derived from the Oil Spill Liability Trust Fund, to remain available until September 30, 2016, \$98,514,000 is derived from the Pipeline Safety Fund, of which \$54,436,000 is available until September 30, 2016, and \$2,000,000 is derived from the Pipeline Safety Design Review Fund, to remain available until expended. The agreement provides not less than \$1,058,000 for the One-call state grant program.

State pipeline safety grant program. – The agreement does not include increased funding for the State pipeline safety grant program.

Study on the transportation of diluted bitumen. – The Administrator is not required to modify or amend the study required under section 16 of Public Law 112-90, and instead shall investigate whether the spill properties of diluted bitumen differ sufficiently from those of other liquid petroleum products to warrant modifications of spill response plans, spill preparedness, or clean up regulations and report on those findings to the House and Senate Committees on Appropriations within 180 days of enactment.

EMERGENCY PREPAREDNESS GRANTS (EMERGENCY PREPAREDNESS FUND)

The agreement provides \$188,000, derived from the Emergency Preparedness Fund and available until September 30, 2014, and an obligation limitation of \$28,318,000 for emergency preparedness grants.

OFFICE OF INSPECTOR GENERAL SALARIES AND EXPENSES

The agreement includes \$85,605,000 for the Office of Inspector General.

The agreement includes language providing the Inspector General with the authority to audit and investigate the Metropolitan Washington Airports Authority (MWAA), and to receive reimbursements for these activities from MWAA. Prior to initiating an audit or investigation of MWAA, the Inspector General is directed to submit to the House and Senate Committees on Appropriations a plan which includes information on the investigative scope, cost, and timeframe for such audit or investigation.

The agreement includes language that provides the Inspector General with the authority to participate in asset forfeiture programs.

SURFACE TRANSPORTATION BOARD

SALARIES AND EXPENSES

The agreement provides \$31,000,000 for salaries and expenses of the Surface Transportation Board. The agreement permits the collection of up to \$1,250,000 in user fees to be credited to this appropriation. The agreement provides that the general fund appropriation be reduced on a dollar-for-dollar basis by the actual amount collected in user fees to result in a final appropriation from the general fund estimated at no more than \$29,750,000. The agreement funds two additional staff for passenger rail matters and rail oversight and to make improvements to the information technology systems. It does not fund additional travel expenses.

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

Section 180 allows the Department of Transportation to use funds for aircraft, motor vehicles, liability insurance, uniforms, or allowances, as authorized by law.

Section 181 limits appropriations for services authorized by 5 U.S.C. 3109 to the rate for an Executive Level IV.

Section 182 prohibits funds from being used for salaries and expenses of more than 110 political and Presidential appointees in DOT. The provision also requires that none of the personnel covered by this provision may be assigned on temporary detail outside DOT.

Section 183 prohibits recipients of funds made available in this Act from releasing certain personal information and photographs from a driver's license or motor vehicle record without express consent of the person to whom such information pertains, and prohibits the withholding of funds provided in this Act for any grantee if a state is in noncompliance with this provision.

Section 184 permits funds received by specified DOT agencies from states or other private or public sources for expenses incurred for training to be credited to certain specified agency accounts.

Section 185 prohibits funds from being used to make a grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations no less than three days in advance of any discretionary grant award or letter of intent, and directs the Secretary to give concurrent notification for any "quick release" of funds from the Federal Highway Administration's emergency release program.

Section 186 allows funds received from rebates, refunds, and similar sources to be credited to appropriations of the DOT.

Section 187 allows amounts from improper payments to a third party contractor that are lawfully recovered by the DOT to be available to cover expenses incurred in the recovery of such payments, and allows the Secretary to credit an account that is associated with such improper payments.

Section 188 mandates that reprogramming action notifications shall be transmitted solely to the House and Senate Committees on Appropriations, and are to be approved or denied solely by the House and Senate Committees on Appropriations.

Section 189 caps the amount of fees the Surface Transportation Board can charge and collect for rate or practice complaints filed at the amount authorized for court civil suit filing fees.

Section 190 allows funds appropriated to modal administrations to be obligated for the Office of the Secretary for costs related to assessments only when such funds provide a direct benefit to that modal administration.

Section 191 authorizes DOT to set uniform standards for transit benefits for agency transit passes and transit benefits.

Section 192 reallocates unobligated magnetic levitation deployment funds from section 1307 (d) (1) of Public Law 109-59 for safety and corridor planning grants under specific conditions.

TITLE II—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT MANAGEMENT AND ADMINISTRATION

The Department is directed to deliver quarterly hiring reports to the House and Senate Committees on Appropriations. The reports shall include a table with Full-Time Equivalent (FTE) and position levels for each office with a separate column to display the President's budget request and any adjustments made by Congress. The report shall also include attrition rates and hiring goals. The Department is further directed to move expeditiously to address staffing needs during fiscal year 2014 and to deliver monthly updates on the number of positions advertised and employees brought onboard.

EXECUTIVE OFFICES

The agreement includes \$14,500,000 for the salaries and expenses for Executive Offices which shall be comprised of seven offices including the Offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships. The agreement includes a provision limiting official reception and representation expenses to no more than \$25,000.

The Department is not directed to limit staffing for these offices to 78 FTE. The Department is directed to submit a spend plan to the House and Senate Committees on Appropriations that outlines how budgetary resources are to be distributed among the seven offices funded under this heading within 90 days.

ADMINISTRATIVE SUPPORT OFFICES

The agreement provides \$506,000,000 for Administrative Support Offices. Funds are provided as follows:

Office of the Chief Human Capital Officer	\$53,700,000
Office of Administration	197,400,000
Office of the Chief Financial Officer	47,900,000
Office of the General Counsel	94,000,000
Office of Field Policy and Management	53,000,000
Office of the Chief Procurement Officer	16,500,000
Office of Departmental Equal Employment Opportunity	3,200,000
Office of Strategic Planning and Management	4,300,000
Office of the Chief Information Officer	36,000,000
Total	506,000,000

The Department is not directed to limit staffing for these offices to 2,063 FTE. The Office of the Chief Information Officer is directed to increase project management and budget staff within the funding level provided. Within funding for the Office of the Chief Financial Officer, the Department is directed to prioritize hiring within the Budget Office with a goal of reaching the level included in the budget request.

PROGRAM OFFICE SALARIES AND EXPENSES

PUBLIC AND INDIAN HOUSING

The agreement provides \$205,000,000 for the salaries and expenses of the Office of Public and Indian Housing (PIH). The amount provided includes at least \$5,000,000 for inspection efforts, including moving to a consistent inspection standard and oversight of Section 8 units.

The Secretary is also directed to submit a report to the House and Senate Committees on Appropriations within 30 days of enactment on what the Department has learned from the inspection pilot currently underway and how the funding provided for inspection efforts will be used.

The Department is not directed to limit staffing for this office to 1,512 FTE. The agreement funds FTEs required to address critical needs in Housing Choice Voucher, Public Housing, and PHA oversight functions, and weaknesses identified in previous audits in areas such as cash management. PIH is directed to prioritize staffing for Financial Analysts and Housing Program Specialists in the areas of Section 8 and public housing operations and monitoring, including: the Voucher Management and Operations, Voucher Financial Management, and Quality Assurance Divisions; the Financial Management Center; the Real Estate Assessment Center; and the Office of Field Operations. The agreement also supports FTEs requested for Native American and Native Hawaiian homeownership. The PIH Office of Budget and Financial Management is directed to neither increase staffing nor backfill vacancies and to meet its needs through existing resources.

COMMUNITY PLANNING AND DEVELOPMENT

The agreement provides \$102,000,000 for the salaries and expenses of the Office of Community Planning and Development.

The Department is not directed to limit staffing for this office to 758 FTE. The Department is directed to prioritize positions required for the oversight of grantees when hiring additional FTE.

The agreement includes funding requested for the Office of Economic Resilience.

HOUSING

The agreement provides \$381,500,000 for the salaries and expenses for the Office of Housing, of which at least \$8,000,000 is for the Office of Risk and Regulatory Affairs. The agreement also includes a provision on the appointment of an administrator of the Office of Manufactured Housing.

The Department is not directed to limit staffing for this office to 3,000 FTE.

Office consolidation and reorganization. – The Department is directed to submit the report on the planned reorganization of the Office of Multifamily Housing. In addition to the other requirements, the report must also include a detailed, analytically-based business case for the reorganization plan that demonstrates what quantitative analysis was used to select which offices will remain open and which offices will be closed. The Department is also directed to include a review of how the experiences and best practices of other similar public and private reorganizations have been factored into its own plans. In addition to quarterly projections through fiscal year 2019, the Department is directed to include annual projections of costs and savings from the plan through 2023 and to make certain that projections identify locality pay change costs among the other material costs or savings it identifies.

POLICY DEVELOPMENT AND RESEARCH

The agreement provides \$22,000,000 for the salaries and expenses of the Office of Policy Development and Research.

The Department is not directed to limit staffing for this office to 141 FTE.

FAIR HOUSING AND EQUAL OPPORTUNITY

The agreement provides \$69,000,000 for the salaries and expenses of the Office of Fair Housing and Equal Opportunity.

The Department is not directed to limit staffing for this office to 571 FTE.

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

The agreement provides \$7,000,000 for the salaries and expenses of the Office of Lead Hazard Control and Healthy Homes.

The Department is not directed to limit staffing for this office to 54 FTE.

PUBLIC AND INDIAN HOUSING

TENANT-BASED RENTAL ASSISTANCE

The agreement provides \$19,177,218,000 for all tenant-based Section 8 activities under the Tenant-Based Rental Assistance account. Language is included designating funds provided as follows:

Agreement	
\$17,365,527,000	
130,000,000	
1,500,000,000	
75,000,000	
106,691,000	

The agreement includes language providing that the Secretary may take into account

the Anticipated impact of changes in income targeting and utility allowances in determining funding allocations. The agreement also includes provisions that require Public Housing Authorities (PHAs) to establish minimum flat rents, and enables them to streamline inspections, better serve the working poor, and form consortia to more efficiently administer their voucher programs.

The agreement includes a provision requiring the notification of allocations to PHAs 60 days after enactment or by March 1, 2014.

The agreement includes language that allows the Secretary to consider PHAs' net restricted assets (NRA) balances when determining allocations. These provisions are intended only to provide a tool for the Secretary to direct funding to agencies with the greatest need, assist PHAs who have depleted their reserves, or to increase pro-rations. It is expected that the amount of the offset will be less than \$200,000,000 and that those PHAs that have an NRA offset will be left with adequate reserves.

The agreement provides \$75,000,000 for PHAs that need additional funds to administer their Section 8 programs related to specified circumstances.

The agreement includes a requirement for HUD to work with the HUD OIG to ensure that PHA boards have sufficient skills to provide oversight and to report to the House and Senate Committees on Appropriations within 180 days on how it will meet this requirement.

The Secretary is directed, in coordination with the United States Interagency Council on Homelessness, to identify barriers that Native American veterans living on reservations who are homeless, or who are at risk of becoming homeless, face in utilizing the HUD-VASH program. The report should be provided to the House and Senate Committees on Appropriations within 120 days of enactment of this Act, and should include recommended solutions to problems identified.

HOUSING CERTIFICATE FUND

(INCLUDING RESCISSIONS)

The agreement includes language allowing unobligated balances in the Housing Certificate

Fund to be used for renewal of or amendments to section 8 project-based contracts and for

performance-based contract administrators.

PUBLIC HOUSING CAPITAL FUND

The agreement provides \$1,875,000,000 for the Public Housing Capital Fund. The agreement provides up to \$8,000,000 for public housing financial and physical assessment activities, not to exceed \$20,000,000 for emergency capital needs, \$45,000,000 for supportive services, service coordinators and congregate services, and up to \$15,000,000 for the Jobs-Plus Pilot initiative.

HUD is in the process of developing a physical needs assessment (PNA) process to assess the capital needs of the public housing inventory, including a new PNA rule and an energy audit rule. The Secretary is directed to take every possible measure to ensure that any new reporting requirements associated with the PNA process do not increase administrative burdens on public housing authorities. The Secretary is further directed to report to the House and Senate Committees on Appropriations on measures taken to relieve administrative burdens associated with these rules no later than 180 days after enactment.

The Secretary is directed to provide detailed information on receiverships and public housing financial and physical assessment activities in the fiscal year 2015 Congressional budget justification that includes amounts provided in previous years and the amount requested by activity. The Secretary is further directed to report to the House and Senate Committees on Appropriations on the status, scope and cost of all information technology projects currently underway within the Real Estate Assessment Center and how the projects fit within the Department's information technology strategic plan no later than 180 days after enactment.

PUBLIC HOUSING OPERATING FUND

The agreement provides \$4,400,000,000 for the Public Housing Operating Fund. The agreement includes language that the Secretary shall take into account the impact of changes to flat rents on public housing agencies' formula income levels.

CHOICE NEIGHBORHOODS INITIATIVE

The agreement provides \$90,000,000 for the Choice Neighborhoods Initiative. The agreement includes language requiring that at least \$55,000,000 be made available to public housing authorities, and provides up to \$5,000,000 to assist communities in developing strategies for implementing the program with community notice and input.

FAMILY SELF-SUFFICIENCY

The agreement provides \$75,000,000 for the Family Self-Sufficiency (FSS) program. The agreement includes a unified funding account for the FSS program so that PHAs can run one program for all residents, no matter the type of housing assistance they receive. The agreement includes limited waiver authority that the Secretary may use only to ensure the programs can be streamlined and that the same rules and requirements apply to all program participants.

NATIVE AMERICAN HOUSING BLOCK GRANTS

The agreement provides \$650,000,000 for the Native American housing block grants, to remain available until September 30, 2018. The agreement provides \$3,000,000 for training and technical assistance by national or regional organizations and \$2,000,000 for inspections, contracting expertise, training, and technical assistance by HUD or its designee. The agreement provides \$2,000,000 to subsidize a loan level of \$16,530,000 under title VI of NAHASDA.

NATIVE HAWAIIAN HOUSING BLOCK GRANT

The agreement provides \$10,000,000 for the Native Hawaiian housing block grant, to remain available until expended.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides \$6,000,000, to remain available until expended, to subsidize a loan level of \$1,818,000,000.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The agreement provides \$100,000, to remain available until expended, to subsidize a loan level of \$18,868,000.

COMMUNITY PLANNING AND DEVELOPMENT

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The agreement provides \$330,000,000 for the Housing Opportunities for Persons with AIDS program. The agreement includes a provision that requires HUD to adequately fund supportive housing contract commitments made in fiscal year 2010 and prior years before making formula grant allocations.

COMMUNITY DEVELOPMENT FUND

The agreement provides \$3,100,000,000 for the Community Development Fund, to remain available until September 30, 2016. Of the total, the agreement provides \$3,030,000,000 in formula funding and \$70,000,000 for Indian tribes, of which \$10,000,000 shall be for grants for mold remediation and prevention.

The agreement includes a provision prohibiting grantees from selling, trading or otherwise transferring funds received under this heading.

The agreement does not include funding for Integrated Planning and Investment grants.

EMPOWERMENT ZONES / ENTERPRISE COMMUNITIES / RENEWAL COMMUNITIES (RESCISSION)

The agreement permanently rescinds unobligated balances, including recaptures and carryover, remaining from funds previously appropriated under this heading.

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

The agreement provides \$3,000,000, to remain available until September 30, 2015, and also provides the authority to collect fees from borrowers. The funds provided under this heading and any amounts collected from fees are available to subsidize a total loan principal of no more than \$150,000,000 in section 108 loan guarantees.

HUD is not expected to be ready to implement a new fee-based section 108 loan program upon enactment of this Act. Instead, prior to the collection of fees, HUD is directed to establish regulations articulating how a fee-based, zero-subsidy program shall be implemented. Prior to the publication of a final rule on implementation, HUD is directed to continue to use budget authority provided under this heading and in prior years to support section 108 loan guarantees. Once a final rule is published, HUD is directed to collect fees from borrowers to support any new loans such that the cost to the Federal government of any loans made after publication is zero.

HOME INVESTMENT PARTNERSHIPS PROGRAM

The agreement provides \$1,000,000,000, to remain available until September 30, 2016, for the Home Investment Partnerships (HOME) program. The agreement removes provisions included in fiscal years 2012 and 2013 that established requirements to improve oversight of the HOME program. HUD has now promulgated the final rule, "Home Investment Partnerships Program: Improving Performance and Accountability; Updating Property Standards", which updates HOME regulations with similar reforms. Since there are some minor differences

between the requirements of previously enacted bill language and the final rule, language is included to clarify that all projects going forward after the rule's effective date will follow its requirements.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

The agreement provides \$50,000,000 for this account, to remain available until September 30, 2016. Of the total, \$10,000,000 is provided for the Self-Help and Assisted Homeownership Opportunity Program; \$35,000,000 is provided for the second, third and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993, of which not less than \$5,000,000 shall be for rural capacity building activities; and \$5,000,000 is provided for capacity building activities by national organizations with expertise in rural housing development.

HOMELESS ASSISTANCE GRANTS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$2,105,000,000, to remain available until September 30, 2016, for homeless assistance grants. Of the amount provided, not less than \$250,000,000 is for the Emergency Solutions Grants program; not less than \$1,815,000,000 is for the continuum of care and rural housing stability assistance programs; and up to \$6,000,000 is for the national homeless data analysis project. The agreement includes a provision which allows the Secretary to renew expiring contracts if a project is determined to be needed under the continuum of care program and if a project meets appropriate program requirements and financial standards. The agreement also includes a provision which allows funds provided under this heading in fiscal years 2012, 2013 and 2014 for the provision of permanent housing rental assistance to be administered by private, non-profit organizations.

If additional funds are available after renewing qualified projects and addressing Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) requirements under the continuum of care program competition, the Secretary is directed to increase funding for Emergency Solutions Grants above \$250,000,000. The Secretary is expected to continue to emphasize the use of rapid re-housing with these funds.

HUD is required to submit the Annual Homeless Assessment Report by August 28, 2014.

HOUSING PROGRAMS

PROJECT-BASED RENTAL ASSISTANCE

The agreement provides \$9,516,628,000 for project-based rental assistance activities, of which not to exceed \$265,000,000 is for performance-based contract administrators. The agreement also provides an advance appropriation of \$400,000,000 to be made available on October 1, 2014. The agreement allows the Secretary to use project funds held in residual receipt accounts, unobligated balances, including recaptures, and carryover for program activities. The agreement does not provide authority to transfer funds to the Office of Housing to administer the program.

The agreement does not include specific direction on whether the Department should administer funding for performance-based contract administrators either through a procurement process or by a notice of funding availability.

HOUSING FOR THE ELDERLY

The agreement provides \$383,500,000 for the section 202 program to be available until September 30, 2017, of which up to \$72,000,000 shall be for service coordinators and existing congregate service grants. The agreement allows the Secretary to use funds held in residual receipts accounts, or unobligated balances including recaptures and carryover, for authorized activities. These funds are available until September 30, 2017. The agreement fully funds all renewal and amendments of project based rental assistance contracts, service coordinators and existing congregate service grants, and an elderly project rental assistance demonstration.

HOUSING FOR PERSONS WITH DISABILITIES

The agreement provides \$126,000,000 for the section 811 program to be available until September 30, 2017. The agreement allows the Secretary to use project funds held in residual receipts accounts, or unobligated balances including recaptures and carryover, for authorized activities. These funds are available until September 30, 2017.

HOUSING COUNSELING ASSISTANCE

The agreement provides \$45,000,000 for housing counseling assistance, including up to \$4,500,000 for administrative contract services.

RENTAL HOUSING ASSISTANCE

The agreement provides \$21,000,000 for rental housing assistance program and allows

HUD to use funds, including unobligated balances and recaptured amounts, for one year contract extensions.

RENT SUPPLEMENT

(RESCISSION)

The agreement rescinds \$3,500,000 in rent supplement recaptures available due to prepayments, and prohibits rescissions from funds that Congress designated as an emergency.

PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

The agreement provides \$7,530,000 for authorized activities, of which \$6,530,000 is to be derived from the Manufactured Housing Fees Trust Fund.

FEDERAL HOUSING ADMINISTRATION

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

The agreement establishes a limitation of \$400,000,000,000 on commitments to guarantee single-family loans during fiscal year 2014, and provides that such commitment authority shall be available until September 30, 2015. The bill also provides \$127,000,000 for administrative contract expenses.

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

The agreement establishes a \$30,000,000,000 limitation on multifamily and specialized loan guarantees during fiscal year 2014, and provides that such commitment authority shall be available until September 30, 2015.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

The agreement includes up to \$500,000,000,000 for new commitments and provides \$19,500,000 for salaries and expenses for the Government National Mortgage Association.

POLICY DEVELOPMENT AND RESEARCH

RESEARCH AND TECHNOLOGY

The agreement provides \$46,000,000 for research and technology. Of the amount provided, not less than \$29,000,000 is for the American Housing Survey, not less than \$2,000,000 is for the new home sales and completions report, and not less than \$5,000,000 is for research dissemination.

FAIR HOUSING ACTIVITIES

The agreement provides \$66,000,000 for fair housing activities, of which \$40,100,000 is for the Fair Housing Initiatives Program, \$24,100,000 is for the Fair Housing Assistance Program, \$1,500,000 is for the National Fair Housing Training Academy, and \$300,000 is for translated materials.

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES LEAD HAZARD REDUCTION

The agreement provides \$110,000,000 for the lead hazard control and healthy homes initiative. Of the total, \$15,000,000 is provided for the healthy homes initiative, and \$45,000,000 is to be made available on a competitive basis for areas with the highest lead abatement needs. The Department is directed to provide an implementation plan for the healthy homes funds by September 30, 2014 and to focus efforts on addressing mold, radon, pests, and asthma.

INFORMATION TECHNOLOGY FUND

The agreement provides \$250,000,000 for the Information Technology Fund. Of the amount provided, \$205,000,000 is available until September 30, 2015, and \$45,000,000 is available until September 30, 2016 for development, modernization and enhancements (DME). The bill provides that not more than 25 percent of the DME funds may be obligated until the Secretary submits a specific plan for expenditure and GAO reviews the plan.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$125,000,000 for the necessary expenses of the Office of Inspector General.

TRANSFORMATION INITIATIVE

The bill appropriates \$40,000,000 for the transformation initiative. Of the amount, not less than \$15,000,000 is for research, demonstrations and evaluations, which should be sufficient to fund the following activities: understanding rapid re-housing models and outcomes for homeless; a seniors and supportive housing program demonstration; a seniors and services demonstration evaluation; a Section 811 project rental assistance demonstration; a ROSS evaluation; a small area fair market rent study; a Jobs-Plus evaluation; a Moving to Work evaluation; and a Rental Assistance Demonstration evaluation.

For the expenditure of technical assistance and capacity building funds, the Secretary is directed to report to the House and Senate Committees on Appropriations on how the Department proposes to utilize such funds prior to the notice publication or award. The Secretary is directed to limit technical assistance and capacity building activities to only HUD grantees regarding the use of their HUD funds. In addition, the Secretary is directed to allocate at least \$3,000,000 of the technical assistance funds to PHA finance and governance training.

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (INCLUDING TRANSFER OF FUNDS)

Section 201 splits overpayments evenly between Treasury and State HFAs.

Section 202 prohibits the use of funds to investigate or prosecute legal activities under the Fair Housing Act.

Section 203 extends HOPWA formula modifications affecting certain jurisdictions in New York, New Jersey, and North Carolina.

Section 204 requires that funds be distributed on a competitive basis unless specified otherwise in statute.

Section 205 allows HUD to use funds to reimburse the Government National Mortgage Association (GNMA), Fannie Mae and other Federal entities for services and facilities.

Section 206 requires HUD to comport with the budget estimates except as otherwise provided in this Act or through an approved reprogramming.

Section 207 provides authorization for HUD corporations to utilize funds under certain conditions and restrictions.

Section 208 requires a report on available balances each quarter.

Section 209 requires that the Administration's budget and the Department's budget justifications for fiscal year 2015 be submitted in the identical account and sub-account structure provided in this Act.

Section 210 requires public housing authorities to set flat rents at levels no lower than 80 percent of the fair market rental rate, except that PHAs will have to phase-in flat rent increases as necessary to ensure that a family's existing rental payment does not increase by more than 35 percent in a single year.

Section 211 exempts PHA Boards in Alaska, Iowa, and Mississippi and the County of Los Angeles from the public housing resident representation requirement.

Section 212 changes the definition of a PHA that operates public housing to include consortiums of PHA's, as designated by HUD.

Section 213 exempts GNMA from certain requirements of the Federal Credit Reform Act of 1990.

Section 214 authorizes HUD to transfer debt and use agreements from an obsolete project to a viable project, provided certain conditions are met. HUD is instructed to conduct an evaluation of the transfer authority effect on operational efficiency, contract rents, physical and financial conditions, and long-term preservation of affected properties.

Section 215 sets forth the requirements for eligibility for Section 8 voucher assistance.

Section 216 distributes Native American Housing Block grant funds to the same Native Alaskan recipients as in Fiscal Year 2005.

Section 217 authorizes the Secretary to insure mortgages under Section 255 of the National Housing Act.

Section 218 instructs HUD on managing and disposing of any multifamily property that is owned or held by HUD.

Section 219 allows the recipient of a Section 202 grant to establish a single-asset non-profit entity to own the project and may lend the grant funds to such entity.

Section 220 streamlines the inspection of units and allows the use of alternative Federal inspection standards to reduce duplication and focus more on risk-based inspections.

Section 221 allows amounts provided under the Section 108 loan guarantee program to be used to guarantee notes or other obligations issued by any State on behalf of non-entitlement communities in the State.

Section 222 allows PHAs that own and operate 400 units or fewer of public housing to be exempt from asset management requirements.

Section 223 restricts the Secretary from imposing any requirement or guideline relating to asset management that restricts or limits the use of capital funds for central office costs, up to the limit established in QWHRA.

Section 224 directs that no employee shall be designated as an allotment holder unless the CFO determines that they have received training.

Section 225 requires HUD to provide an annual report to the House and Senate Committees on Appropriations on the status of all Section 8 project-based housing.

Section 226 requires that the Secretary publish all NOFAs on the internet.

Section 227 requires that attorney fees for programmatic litigation be paid from the personnel and benefits accounts of affected offices and be reflected in budget submissions.

Section 228 sets reprogramming guidelines for Administrative Support Offices and Program Office Salaries and Expenses, and transfers between the two.

Section 229 allows the Disaster Housing Assistance Programs to be considered a program of HUD for the purpose of income verifications and matching.

Section 230 requires HUD to take certain actions against owners receiving rental subsidies that do not maintain safe properties (do not meet minimum REAC standards).

Section 231 places a salary limit on public housing agency officials and employees.

Section 232 repeals the paragraph under the heading "Flexible Subsidy Fund".

Section 233 allows critical access hospitals to be insured under section 242 of the National Housing Act.

Section 234 extends the HOPE VI program until September 30, 2014.

Section 235 allows the Secretary to transfer up to \$5,000,000 from salaries and expenses accounts to the "Information Technology Fund".

Section 236 allows annual reporting by the Secretary regarding duplication of benefits in Community Development Fund disaster funding.

Section 237 prohibits funds from being used for the doctoral dissertation research grant program at HUD.

Section 238 modifies the United States Housing Act of 1937 by adding a definition of the term "extremely low-income family" and modifying requirements for low-income targeting to better target rental assistance to the working poor.

Section 239 modifies the Rental Assistance Demonstration program to extend current authority through December 31, 2014.

Section 240 requires HUD to notify the House and Senate Committees on Appropriations 3 full business days before making any grant award announcement.

Section 241 expands the authority to facilitate section 202 operating assistance-only contracts to fund supportive housing units for the elderly aligned with State healthcare priorities.

Section 242 modifies utility allowances to be consistent with the size of the unit for which a family qualifies, not the size of the unit leased.

Section 243 directs the Secretary to establish by notice requirements necessary to implement sections 210, 212, 220, 238, and 242 under this title and the notice shall take effect upon issuance. Expediting the implementation of these sections will accelerate the associated savings which will begin to drive down program costs. The Secretary shall commence rulemaking based on the initial notice no later than the expiration of the 6-month period following issuance of the notice and the rulemaking shall allow for the opportunity for public comment.

TITLE III – RELATED AGENCIES

ACCESS BOARD

SALARIES AND EXPENSES

The agreement provides \$7,448,000 for the salaries and expenses of the Access Board.

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

The agreement provides \$24,669,000 for the salaries and expenses of the Federal Maritime Commission. Of the funds provided, not more than \$2,000 may be available for official reception and representation expenses.

NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

Q

The agreement provides \$23,499,000 for Amtrak's Office of the Inspector General.

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES

The agreement provides \$103,027,000 for the salaries and expenses of the National Transportation Safety Board.

NEIGHBORHOOD REINVESTMENT CORPORATION PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

The agreement provides \$204,100,000 for the Neighborhood Reinvestment Corporation, of which \$5,000,000 is for the multifamily rental housing program, and \$67,500,000 is for the National Foreclosure Mitigation Counseling (NFMC) program. It also allows NRC to use up to 5 percent of NFMC funds on administrative expenses to carry out foreclosure mitigation activities.

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

OPERATING EXPENSES

The agreement provides \$3,500,000 for operating expenses of the United States Interagency Council on Homelessness (USICH) and includes a provision which amends Title II of the McKinney-Vento Homeless Assistance Act to extend the sunset date of USICH to October 1, 2016.

USICH is encouraged to work with agencies to establish long-term working interagency relationships among permanent federal agencies, and to leverage the resources of those agencies to continue interagency coordination on Opening Doors: the Federal Strategic Plan to Prevent and End Homelessness.

TITLE IV—GENERAL PROVISIONS, THIS ACT

Section 401 prohibits pay and other expenses for non-Federal parties in regulatory or adjudicatory proceedings funded in this Act.

Section 402 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly so provided herein.

Section 403 limits consulting service expenditures in procurement contracts to contracts where such expenditures are a matter of public record, with exceptions.

Section 404 prohibits employee training not specifically related to the performance of official duties.

Section 405 specifies reprogramming procedures and requires tables to include prior year enacted levels.

Section 406 allows up to fifty percent of unobligated balances appropriated for salaries and expenses to remain available for certain purposes, contingent upon approval by the House and Senate Committees on Appropriations.

Section 407 prohibits funds from being used for any project that seeks to use the power of eminent domain unless eminent domain is employed only for a public use.

Section 408 requires agencies and departments funded herein to report on all sole-source contracts by July 30, 2014.

Section 409 denies the transfer of funds made available in this Act, except pursuant to a transfer made by this Act or by authority granted in this Act.

Section 410 prohibits funds in this Act from being used to permanently replace an employee intent on returning to his or her past occupation after completion of military service.

Section 411 prohibits funds in this Act from being used unless the expenditure is in compliance with the Buy American Act.

Section 412 prohibits funds from being made available to any person or entity that has been found to have violated the Buy American Act.

Section 413 prohibits funds for first-class airline accommodations in contravention of section 301-10.122 and 301-10.123 of title 41 CFR.

Section 414 prohibits funds from going to the group ACORN or its subsidiaries.

Section 415 prohibits funds from being used for any contract, grant, agreement, loan, or loan guarantee to any corporation convicted of a felony in the past 24 months.

Section 416 prohibits funds from being used for any contract, grant, agreement, loan, or loan guarantee to any corporation that has any unpaid federal taxes and is not repaying such taxes in a timely manner.

Section 417 is a sense of Congress which states that Congress should not pass any legislation that authorizes spending cuts that would increase poverty in the United States.

Section 418 requires agencies and departments funded by this Act to report to Congress, at the end of fiscal year 2014, a complete inventory of the number of vehicles owned, retired, and purchased in fiscal year 2014, as well as the total cost of the vehicle fleet, including maintenance, fuel, storage, purchasing, and leasing.

DIVISION L - TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I - DEPARTMENT OF TRANSPORTATION			
Office of the Secretary			
Salaries and expenses	113,108	107,000	-6,108
Immediate Office of the Secretary		(2,652)	(+2,652)
Immediate Office of the Deputy Secretary		(1,000)	(+1,000)
Office of the General Counsel		(19,900)	(+19,900)
Office of the Under Secretary of Transportation		• • •	. , ,
for Policy		(10, 271)	(+10,271)
Office of the Assistant Secretary for Budget		(, ,	,,
and Programs		(12,676)	(+12,676)
Office of the Assistant Secretary for Governmental		(, ,	(,,
Affairs		(2,530)	(+2,530)
Office of the Assistant Secretary for		\-,	(-1/
Administration		(26, 378)	(+26,378)
Office of Public Affairs		(2,020)	(+2,020)
Office of the Executive Secretariat		(1,714)	(+1,714)
Office of Small and Disadvantaged Business		(.,,	(
Utilization		(1,386)	(+1,386)
Office of Intelligence, Security, and Emergency		(1,000)	(1,000)
Response		(10,778)	(+10,778)
Office of the Chief Information Officer		(15,695)	(+15,695)
	•	(10,000)	(*10,000)
Research and Development	14,765	14,765	
National Infrastructure Investments	500,000	600,000	+100.000
Aviation Consumer Call Center (legislative proposal)	7,500		-7,500
Financial Management Capital	10,000	7,000	-3,000



	FY 2014 Request	Final Bill	Final Bill vs. Request
Cyber Security Initiatives	6,000	4,455	-1,545
Office of Civil Rights	9,551	9,551	
Transportation Planning, Research, and Development	9.750	7,000	-2,750
Rescission of unobligated balances	-2,750	-2,750	
Subtota1	7,000	4,250	-2,750
Working Capital Fund		(178,000)	(+178,000)
Minority Business Resource Center Program	925	925	
(Limitation on guaranteed loans)	(18,367)	(18,367)	
Minority Business Outreach	3,088	3,088	
Payments to Air Carriers (Airport & Airway Trust Fund)	146,000	149,000	+3,000
Total, Office of the Secretary	817,937	900,034	+82,097
Federal Aviation Administration			
Operations	9.707.000	9,651,422	-55,578
Air traffic organization	(7,311,790)	(7,311,790)	
Aviation safety	(1,204,777)	(1,204,777)	
Commercial space transportation	(16,011)	(16,011)	
Finance and management	(807,646)	(762, 462)	(-45,184)
Staff offices	(306,994)	(296,600)	(-10,394)
NextGen,	(59,782)	(59,782)	



		Final Bill	Final Bill vs. Request
Facilities and Equipment (Airport & Airway Trust Fund)	2,777,798	2,600,000	-177,798
Research, Engineering, and Development (Airport &			
Airway Trust Fund	166,000	158,792	-7,208
Rescission of unobligated balances		-26,184	-26,184
Grants-in-Aid for Airports (Airport and Airway Trust			
Fund) (Liquidation of contract authorization)	(3,200,000)	(3,200,000)	
(Limitation on obligations)	(2,900,000)	(3,350,000)	(+450,000)
Administration	(106,600)	(106,600)	
Airport cooperative research program	(15,000)	(15,000)	• • • •
Airport technology research	(29,500)	(29,500)	*
Small community air service development program		(5,000)	(+5,000)
Rescission of contract authority	-450,000		+450,000
Total, Federal Aviation Administration	12,200,798	12,384,030	+183,232
Limitations on obligations	(2,900,000)	(3,350,000)	(+450,000)
Total budgetary resources	(15,100,798)	(15,734,030)	(+633,232)
Administrative Provision			
War Risk Insurance Program Extension		-100,000	-100,000
Federal Highway Administration			
Limitation on Administrative Expenses	(429,855)	(416,100)	(-13,755)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Federal-Aid Highways (Highway Trust Fund):		//0.00=.000	
(Liquidation of contract authorization)		(40,995,000)	
(Limitation on obligations)	(40,256,000)	(40,256,000)	
(Exempt contract authority)	(739,000)	(739,000)	
Total, Federal Highway Administration			•••••
Limitations on obligations	(40,256,000)	(40,256,000)	
Exempt contract authority	(739,000)	(739,000)	
Example contract authority	(135,000)	(739,000)	
Total budgetary resources	(40,995,000)	(40,995,000)	
Federal Motor Carrier Safety Administration			
Motor Carrier Safety Operations and Programs (Highway			
Trust Fund) (Liquidation of contract authorization)	(259,000)	(259,000)	
(Limitation on obligations)	(259,000)	(259,000)	
(=im/caclos on obligaciono)	(200,000)	(200,000)	
Motor Carrier Safety Grants (Highway Trust Fund)			
(Liquidation of contract authorization)	(313,000)	(313,000)	
(Limitation on obligations)	(313,000)	(313,000)	
,,			
Total, Federal Motor Carrier Safety Administration			
Limitations on obligations	(572,000)	(572,000)	
	(0.2,000)	(5.2,000)	
Total budgetary resources	(572,000)	(572,000)	



	FY 2014 Request	Final Bill	Final Bill vs. Request
			
National Highway Traffic Safety Administration			
Operations and Research (general fund) Operations and Research (Highway Trust Fund)	148,343	134,000	-14,343
(Liquidation of contract authorization)	(118,500)	(123,500)	(+5,000)
(Limitation on obligations)	(118,500)	(123,500)	(+5,000)
Subtotal, Operations and Research	266,843	257,500	-9,343
Highway Traffic Safety Grants (Highway Trust Fund)			
(Liquidation of contract authorization)	(561,500)	(561,500)	
(Limitation on obligations)	(561,500)	(561,500)	
Highway safety programs (23 USC 402)	(235,000)	(235,000)	
National priority safety programs (23 USC 405)	(272,000)	(272,000)	
High visibility enforcement	(29,000)	(29,000)	
Administrative expenses	(25,500)	(25,500)	
Total, National Highway Traffic Safety			••••
Administration	148,343	134,000	-14,343
Limitations on obligations	(680,000)	(685,000)	(+5,000)
Total budgetary resources	(828,343)	(819,000)	(-9,343)



	FY 2014 Request	Final Bill	Final Bill vs. Request
Federal Railroad Administration			
Safety and Operations	184,500	184,500	
Railroad Research and Development	35,250	35,250	
Research Development and Technology	54,750	• • •	-54,750
Rail Service Improvement Program	3,660,000		-3,660,000
Northeast Corridor Improvement Program (rescission)		-4 419	-4,419
Next Generation High-Speed Rail (rescission)		-1,973	-1,973
National Railroad Passenger Corporation: Operating Grants to the National Railroad Passenger Corporation		340,000	+340,000
Capital and Debt Service Grants to the National			
Railroad Passenger Corporation		1,050,000	+1,050,000
Current Rail Passenger Service	2,700,000		-2,700,000
Subtotal	2,700,000	1,390,000	-1,310,000
Total, Federal Railroad Administration	6,634,500	1,603,358	-5,031,142
Federal Transit Administration			
Administrative Expenses	109,888	105,933	-3.955
Public Transportation Emergency Relief Program	25,000	100,500	-25,000
Tubito itamoportation Emergency herier frogram	20,000		- 20,000

	FY 2014 Request	Final Bill	Final Bill vs. Request
	• • • • • • • • • • • • • • • • • • • •		
Transit Formula Grants (they Trust Fund Mann Transit			
Transit Formula Grants (Hwy Trust Fund, Mass Transit Account (Liquidation of contract authorization)	(9,500,000)	(9.500,000)	
			•••
(Limitation on obligations)	(8,595,000)	(8,595,000)	
Transit Research		43,000	+43,000
Research, Development, Demonstration, and Deployment		10,000	,
Program	30,000		-30,000
Transit Cooperative Research	7,000		-7,000
Technical Assistance and Standards Development	7,000		-7,000
Human Resources and Training	5,000		-5,000
Technical Assistance and Training		5.000	+5.000
Capital Investment Grants	1.981.472	1,942,938	-38,534
Washington Metropolitan Area Transit Authority	, ,	.,	,
Capital and Preventive Maintenance	150,000	150,000	
Administrative Provisions			
B 3-3 (0 400)		0.000	00 000
Rescission (Sec. 169)		-96,228	-96,228
Total, Federal Transit Administration	2,315,360	2,150,643	-164.717
Limitations on obligations	(8,595,000)	(8,595,000)	-10-,777
Chill Cacions on opingations	(0,030,000)	(6,585,000)	
Total budgetary resources	(10,910,360)	(10,745,643)	(-164,717)
• • • • • • • • • • • • • • • • • • • •		, , , , , , , , , , , ,	



	FY 2014 Request	Final Bill	Final Bill vs. Request
Saint Lawrence Seaway Development Corporation			
Operations and Maintenance (Harbor Maintenance Trust Fund)	32,855	31,000	-1,855
Maritime Administration			
Maritime Security Program	208,000 152,168 2,000	186,000 148,003 4,800	-22,000 -4,165 +2,800
Maritime Guaranteed Loan (Title XI) Program Account: Administrative expenses	2,655	3,500	+845
Total, Maritime Administration	364,823	342,303	-22,520
Pipeline and Hazardous Materials Safety Administration			
Operational Expenses:	04 045	04 045	
General FundPipeline Safety Fund	21,015 639	21,015 639	
Pipeline Safety information grants to communities.	(1,500)	(1,500)	
Subtotal	21,654	21,654	



	FY 2014 Request	Final Bill	Final Bill vs. Request
Hazardous Materials Safety:		•	
General FundSpecial Permit and Approval Fees	45,801 -6,000	45,000 	-801 +6,000
Subtotal	39,801	45,000	+5,199
Pipeline Safety:			
Pipeline Safety Fund	133,000	98,514	-34,486
Oil Spill Liability Trust Fund	18,573	18,573	
Pipeline Safety Design Review Fund	2,000	2,000	
Subtota1	153,573	119,087	-34,486
Subtotal, Pipeline and Hazardous Materials			
Safety Administration	215,028	185,741	-29,287
Pipeline safety user fees	-133,639	-99.153	+34 .486
Pipeline Safety Design Review fee	-2,000	-2,000	
Emergency Preparedness Grants:			
Limitation on emergency preparedness fund	(28.318)	(28,318)	
(Emergency preparedness fund)	(188)	(188)	
Total, Pipeline and Hazardous Materials Safety			
Administration	79,389	84,588	+5,199



	FY 2014 Request		Final Bill vs. Request
Office of Inspector General			
Salaries and Expenses	85,605	85,605	•••
Surface Transportation Board			
Salaries and ExpensesOffsetting collections	30,775 -1,250	31,000 -1,250	+225
Total, Surface Transportation Board	29,525	29,750	+225
		========	
Total, title I, Department of Transportation Appropriations	(23,169,135) (-2,750) (-450,000)	17,645,311 (17,778,115) (-131,554) (-1,250)	
Limitations on obligations	(53,003,000)	(53,458,000)	(+455,000)
Total budgetary resources	(75,712,135) =========	(71,103,311)	(-4,608,824)



	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE II - DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
Management and Administration			
Executive Offices	14,540 505,313	14,500 506,000	-40 +687
Program Office Salaries and Expenses: Public and Indian Housing	220,299 109,740 383,375 21,687 76,504 7,642	205,000 102,000 381,500 22,000 69,000 7,000	-15,299 -7,740 -1,875 +313 -7,504 -642
Subtotal Total, Management and Administration	819,247 1,339,100	786,500 1,307,000	-32,747 -32,100
Public and Indian Housing			
Tenant-based Rental Assistance: Renewals Tenant protection vouchers Administrative fees Veterans affairs supportive housing	17,968,278 150,000 1,685,374 75,000	17,365,527 130,000 1,500,000 75,000	-602,751 -20,000 -185,374





	FY 2014 Request	Final Bill	Final Bill vs. Request
Sec. 811 mainstream voucher renewals	110,564 (-15,000)	106,691	-3,873 (+15,000)
Subtotal (available this fiscal year)	 	19,177,218	-811,998
Advance appropriationsLess appropriations from prior year advances	4,000,000 -4,000,000	4,000,000 -4,000,000	
Total, Tenant-based Rental Assistance appropriated in this bill	19,989,216	19,177,218	-811,998
Rental Assistance Demonstration Public Housing Capital Fund Transformation initiative (transfer out)	10,000 2,000,000 (-10,000)	1,875,000	-10,000 -125,000 (+10,000)
Public Housing Operating Fund	4,600,000 (-8,000) 400,000	4,400,000	-200,000 (+8,000) -310,000
Transformation initiative (transfer out) Family Self-Sufficiency	(-2,000) 75,000 650,000	75,000	(+2,000)
Native American Housing Block Grants	(-3,000) 13,000	10,000	(+3,000) -3,000
Indian Housing Loan Guarantee Fund Program Account (Limitation on guaranteed loans)	6,000 (1,818,000)	6,000 (1,818,000)	

		Final Bill	Final Bill vs. Request
Native Hawaiian Loan Guarantee Fund Program Account (Limitation on guaranteed loans)		100 (18,868)	+100 (+18,868)
Total, Public and Indian Housing	27,743,216	26,283,318	-1,459,898
Community Planning and Development			
Housing Opportunities for Persons with AIDS Transformation initiative (transfer out)	332,000 (-2,000)	330,000	-2,000 (+2,000)
Community Development Fund: CDBG formula Indian CDBG Integrated planning and investment grants Neighborhood stabilization program	2,798,100 70,000 75,000 200,000	3,030,000 70,000 	+231,900 -75,000 -200,000
Subtota1	3,143,100	3,100,000	-43,100
Transformation initiative (transfer out)	(-15,000)		(+15,000)
Community Development Loan Guarantees (Section 108): (Limitation on guaranteed loans)	(500,000) 950,000 (-5,000)	(150,000) 3,000 1,000,000	(-350,000) +3,000 +50,000 (+5,000)
Program		50,000	+50,000



•		Final Bill vs. Request
20,000 2,381,000	2,105,000	-20,000 -276,000
6,826,100	6,588,000	-238,100
10,007,000 265,000	9,651,628 265,000	-355,372
10,272,000	9,916,628	-355,372
(-15,000)		(+15,000)
400,000 -400,000	400,000 -400,000	
10,272,000	9,916,628	-355,372
400,000 (-2,000) 126,000 (-1,000)	383,500 126,000	-16,500 (+2,000) (+1,000) -10,000
	20,000 2,381,000 6,826,100 10,007,000 265,000 10,272,000 (-15,000) 400,000 -400,000 (-2,000) 126,000	Request Final Bill 20,000 2,381,000 2,105,000 6,826,100 6,588,000 10,007,000 265,000 265,000 10,272,000 9,916,628 (-15,000) 400,000 -400,000 -400,000 10,272,000 9,916,628 400,000 383,500 (-2,000) 126,000 (-1,000)

	FY 2014 Request		Final Bill vs. Request
Pontal Hausina Assistance	24 000	04 000	
Rental Housing Assistance	21,000	21,000	
Rent Supplement (rescission)	-3,500	-3,500	
Manufactured Housing Fees Trust Fund	7,530	7,530	
Offsetting collections	-6,530	-6,530	
Total, Housing Programs	10,871,500	10,489,628	-381,872
Federal Housing Administration			
Mutual Mortgage Insurance Program Account:			
(Limitation on guaranteed loans)	(400,000,000)	(400,000,000)	
(Limitation on direct loans)	(20,000)	(20,000)	
Offsetting receipts	-10,841,000	-10,841,000	
Proposed offsetting receipts (HECM)	-57,000	-57,000	
Administrative contract expenses	127,000	127,000	
Transformation initiative (transfer out)	(-1,000)		(+1,000)
General and Special Risk Program Account:			
(Limitation on guaranteed loans)	(30,000,000)	(30,000,000)	
(Limitation on direct loans)	(20,000)	(20,000)	
Offsetting receipts	-926,000	• •	
Total, Federal Housing Administration	-11,697,000	-11,697,000	



	FY 2014 Request		Final Bill vs. Request
Government National Mortgage Association			
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account:			
(Limitation on guaranteed loans)	(500,000,000)	(500,000,000)	
Administrative expenses	21,200	19,500	-1,700
Offsetting receipts	-100,000		
Offsetting receipts			
Proposed offsetting receipts (HECM) (Sec. 210)		-12,000	• • •
Additional contract expenses	1,000	1,000	
Total, Gov't National Mortgage Association	-796,800	-798,500	-1,700
Policy Development and Research			
Research and Technology	50,000	46,000	-4,000
Fair Housing and Equal Opportunity			
Fair Housing Activities	71,000	66,000	-5,000
Office of Healthy Homes and Lead Hazard Control			
Lead Hazard Reduction	120,000	110.000	-10.000
Transformation initiative (transfer out)	(-1,000)	710,000	(+1,000)



·····	FY 2014 Request	Final Bill	Final Bill vs. Request
Management and Administration			
Information Technology Portfolio	127,672	250,000 125,000 40,000	-35,100 -2,672 +40,000 (-80,000)
Total, Management and Administration	412,772	415,000	+2,228
(Grand total, Management and Administration)	(1,751,872)	(1,722,000)	(-29,872)
Total, title II, Department of Housing and Urban Development	(43,192,918) (-3,500) (4,400,000) (-12,643,000) (-6,530) 80,000 -80,000 (40,000)	32,809,446 (41,062,476) (-3,500) (4,400,000) (-12,643,000) (-6,530) (40,000) (931,986,868)	-2,130,442 (-2,130,442) -80,000 +80,000 (-331,132)



	•	Final Bill	Final Bill vs. Request
TITLE III - OTHER INDEPENDENT AGENCIES			
Access Board	7,448	7,448	
Federal Housing Finance Agency, Office of Inspector			
General (legislative proposal)	48,000		-48,000
Offsetting collections (legislative proposal)	-48,000		+48,000
Federal Maritime Commission	25,000	24,669	- 331
National Passenger Rail Corporation Inspector General.	25,300	23,499	-1,801
National Transportation Safety Board	103,027	103,027	
Neighborhood Reinvestment Corporation	204,100	204,100	
United States Interagency Council on Homelessness	3,595	3,500	-95
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Total, title III, Other Independent Agencies	· ·	366,243	-2,227
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	FY 2014		Final Bill vs. Request
	Request	Final Bill	
	50 047 400	FA 904 909	7 400 400
Grand total	, ,	50,821,000	-7,196,493
Appropriations	(66,778,523)	(59, 206, 834)	(-7,571,689)
Rescissions	(-6, 250)	(-135,054)	(-128,804)
Rescissions of contract authority	(-450,000)		(+450,000)
Advance appropriations	(4,400,000)	(4,400,000)	
Offsetting receipts	(-12,643,000)	(-12,643,000)	
Offsetting collections	(-61,780)	(-7,780)	(+54,000)
(by transfer)	80,000		-80,000
(transfer out)	-80,000		+80,000
(Limitation on obligations)	(53,003,000)	(53,458,000)	(+455,000)
Total budgetary resources	(111,020,493)	(104,279,000)	(-6,741,493)

