# EXPLANATORY STATEMENT SUBMITTED BY MR. ROGERS OF KENTUCKY, CHAIRMAN OF THE HOUSE COMMITTEE ON APPROPRIATIONS REGARDING THE HOUSE AMENDMENT TO THE SENATE AMENDMENT ON H.R. 3547

## CONSOLIDATED APPROPRIATIONS ACT, 2014

The following is an explanation of the Consolidated Appropriations Act, 2014.

This Act contains the twelve regular appropriations bills for fiscal year 2014. The divisions contained in the Act are as follows:

- Division A Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014;
- Division B Commerce, Justice, Science, and Related Agencies Appropriations Act, 2014;
- Division C Department of Defense Appropriations Act, 2014;
- Division D Energy and Water Development and Related Agencies Appropriations Act, 2014;
- Division E Financial Services and General Government Appropriations Act, 2014;

- Division F Department of Homeland Security Appropriations Act, 2014;
- Division G Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014;
- Division H Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014;
- Division I Legislative Branch Appropriations Act, 2014;
- Division J Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2014;
- Division K Department of State, Foreign Operations, and Related
   Programs Appropriations Act, 2014; and
- Division L Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2014.

Section 3 of the Act states that, unless expressly provided otherwise, any reference to "this Act" contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act specifies that this explanatory statement shall have the same effect with respect to the allocation of funds and implementation of this legislation as if it were a joint explanatory statement of a committee of conference.

Section 5 of the Act provides a statement of appropriations.

Section 6 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism is contingent on the President so designating all such amounts and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011 for Overseas Contingency Operations/Global War on Terrorism designations by the President.

Section 7 of the Act addresses possible technical scorekeeping differences for fiscal year 2014 between the Office of Management and Budget and the Congressional Budget Office.

Section 8 of the Act includes the text of the Senate amendment to H.R. 3547, relating to launch liability extension.

The Act does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.

## DIVISION D—ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT, 2014 EXPLANATORY STATEMENT

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The following statement to the House of Representatives and the Senate is submitted in explanation of the agreed upon Act making appropriations for energy and water development for the fiscal year ending September 30, 2014, and for other purposes.

The language and allocations set forth in House Report 113–135 and Senate Report 113–47 should be complied with unless specifically addressed to the contrary in the Act and explanatory statement. Report language included by the House which is not contradicted by the report of the Senate or the explanatory statement, and Senate report language which is not contradicted by the report of the House or the explanatory statement, is approved. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where both the House report and Senate report address a particular issue not specifically addressed in the Act or explanatory statement, the House report and Senate report are not inconsistent and are to be interpreted accordingly. In cases in which the House or Senate have directed the submission of a report, such report is to be submitted to both the Committees on Appropriations of the House of Representatives and the Senate. The agreement does not include direction to the National Nuclear Security Administration to submit a separate efficiencies report to the Committees on Appropriations of the House of Representatives and the Senate for fiscal years 2014 and 2015.

Funds for the individual programs and activities within the accounts in this Act are displayed in the detailed table at the end of the explanatory statement for this Act. Funding levels that are not displayed in the detailed table are identified in this explanatory statement.

In fiscal year 2014, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), the following information provides the definition of the term "program, project, or activity" for departments and agencies under the jurisdiction of the Energy and Water Development Appropriations Act. The term "program, project, or activity" shall include the most specific level of budget items identified in the Energy and Water Development Appropriations Act, 2014 and the explanatory statement accompanying the Act.

## TITLE III

## DEPARTMENT OF ENERGY

The agreement provides \$27,281,046,000 for the Department of Energy to fund programs in its five primary mission areas: science, energy, environment, nuclear non-proliferation, and national security.

*Educational Activities.*—The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2014 unless they were included in the budget justification or funded within this agreement. Not later than 90 days after enactment of this Act, the Department shall provide a comprehensive list of its educational activities funded with fiscal year 2013 appropriations, including all fellowships, scholarships, workforce training programs, and primary and secondary school activities, and to report on the funding level, purpose, out-year mortgages, and Department account and program within which the activity resides. This report shall be submitted in future fiscal years unless contradicted by the Committees on Appropriations of the House of Representatives and the Senate.

## **REPROGRAMMING REQUIREMENTS**

The agreement carries the Department's reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. Unless addressed below, the Department shall continue to follow direction under this heading in the fiscal year 2012 joint explanatory statement. The agreement modifies the fiscal year 2012 direction by combining notification provisions carried in previous fiscal years in order to encourage the Department to submit consolidated, cumulative notifications to the Committees on Appropriations of the House of Representatives and the Senate. The agreement also clarifies direction on multi-year funding agreement notifications. The notifications are expected to include, at a minimum, the information provided in the notifications complying with sections 301(b) and 311 of the Energy and Water Development Appropriations Act, 2012.

Definition.—A reprogramming includes the reallocation of funds from one program, project, or activity to another within an appropriation.

## ENERGY PROGRAMS

## ENERGY EFFICIENCY AND RENEWABLE ENERGY (INCLUDING TRANSFER AND RESCISSIONS OF FUNDS)

The agreement provides \$1,912,104,111 in new budget authority for Energy Efficiency and Renewable Energy and rescinds \$10,418,111 of prior-year de-obligated balances.

The agreement includes a provision that authorizes the transfer of up to \$45,000,000 to the Defense Production Act Fund.

Hydrogen and Fuel Cells Technologies.—The agreement maintains the importance of technology validation, hydrogen fuels research and development, and market transformation but provides no further direction regarding these activities.

*Bioenergy Technologies.*—The Department is directed to continue conducting only research, development, and demonstration activities advancing technologies that can produce fuels and electricity from biomass and crops that could not otherwise be used as food. For purposes of allocating resources, the Department is directed to include biosolids derived from the municipal wastewater treatment process and other similar renewables within the definition of noncellulosic forms of biomass energy. The agreement provides \$2,000,000 for the clean cookstoves effort and recognizes this is the last year of funding for the Department's specific participation.

*Wind Energy.*—The agreement maintains the importance of offshore wind activities that support the development of technologies more innovative than currently commercially available, including funds for offshore wind demonstration projects.

Geothermal Technologies.—For future awards, the full spectrum of geothermal technologies as authorized by the Energy Independence and Security Act of 2007 shall be eligible for the funds appropriated for Geothermal Technologies by this Act. The Department shall continue its support of comprehensive programs that support academic and professional development initiatives. The agreement includes funds for site selection and characterization for the Enhanced Geothermal Systems Field Observatory project.

*Water Power.*—Within available funds, the agreement provides \$41,300,000 for marine and hydrokinetic technology and \$17,300,000 for conventional hydropower. Of the marine and hydrokinetic technology funding, no funding is available for the deep-tank wave testing facility or for the advanced manufacturing competitiveness initiative. Of the \$41,300,000, not less than \$20,000,000 is for competitive demonstrations of marine and hydrokinetic technologies, which may be in conjunction with activities at the National Marine Renewable Energy Centers. Of the \$17,300,000 for conventional hydropower, \$3,600,000 is for the purposes of Section 242 of the Energy Policy Act of 2005.

*Vehicle Technologies.*—The agreement provides the requested amount of \$10,100,000 for the Super Truck program to support existing contracts. Within available funds, the agreement recommends a

portion of funds be used to research the most promising Class 8 heavy-duty long-haul truck technologies, such as alternative fuel or dual-fuel technologies. The Department is directed to consult with other federal agencies on collaborative research opportunities and to report its findings to the Committees on Appropriations of the House of Representatives and the Senate not later than 100 days after enactment of this Act. The agreement does not include funding for competitive demonstrations of electric vehicle deployment programs. No funding is provided for new activities for Alternative Fuel Vehicle Community Partner Projects, although this direction shall not impact any ongoing activities.

*Building Technologies.*—The agreement provides \$25,800,000 for solid state lighting research and development. Within available funds, up to \$10,000,000 is to continue high value research into energy efficient building systems with national application. Prior to execution of these funds, the Department shall ensure that the research has clear and measurable goals with realistic timeframes to improve the energy efficiency of buildings and submit the research plan to the Committees on Appropriations of the House of Representatives and the Senate. The agreement supports the Better Buildings Challenge but directs no grants to alliance members be provided within this program.

Advanced Manufacturing.—The agreement provides \$25,000,000 for the third year of funding for the Critical Materials Energy Innovation Hub and \$2,500,000 for the joint additive manufacturing pilot institute with the Department of Defense. Within available funds, the agreement includes not less than \$4,205,000 for improvements in production in the steel industry. The Department is directed to support the Innovative Manufacturing Initiative to the extent possible within available funds. The agreement encourages research that supports development of wide bandgap semiconductor technologies but provides no further direction for this activity. The Department is also encouraged to continue its efforts furthering improvements in mechanical insulation, an area with the potential to yield significant energy and cost savings for the industrial, commercial, and manufacturing sectors.

Federal Energy Management Program.-The agreement includes \$28,265,000.

Weatherization Assistance Program.—The agreement includes \$174,000,000.

State Energy Program.—The agreement includes \$50,000,000 and provides no further direction regarding allocation of these funds.

Program Direction.—The agreement includes \$162,000,000.

Strategic Programs.—The agreement provides \$23,554,000, of which \$2,000,000 is for the U.S.-Israel energy cooperative agreement.

### ELECTRICITY DELIVERY AND ENERGY RELIABILITY

The agreement provides \$147,306,000 for Electricity Delivery and Energy Reliability. Within available funds, the Department is directed to support research and development of cost-competitive transmission components using high-temperature superconducting and ambient-temperature conducting

materials with increased efficiency, capacity, durability, longevity, and reliability, as well as to examine the feasibility of ultraconductive copper technology.

Within Cyber Security for Energy Delivery Systems, the agreement provides \$5,000,000 to enhance existing full-scale electric grid testing capabilities to address integration of wireless technologies, power generation, and communications and control systems and their combined impact on the operation of critical infrastructure and cyber security. Not later than 120 days after enactment of this Act, the Department shall submit a plan for expenditure, including out-year costs, to the Committees on Appropriations of the House of Representatives and the Senate.

Within Infrastructure Security and Energy Restoration, the agreement provides \$2,000,000 for the Operational Energy and Resilience Program. Prior to execution of these funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

### NUCLEAR ENERGY

The agreement provides \$889,190,000 for nuclear energy activities and includes no funding derived from the Nuclear Waste Fund.

Nuclear Energy Enabling Technologies.—Within available funds, the agreement provides \$24,300,000 for the fifth year of the Modeling and Simulation Energy Innovation Hub, \$13,366,000 for Nuclear Energy Advanced Modeling and Simulation, and \$19,563,000 for the National Science User Facility (NSUF) at Idaho National Laboratory. Additional funding for the NSUF shall be used to accelerate the population of the Irradiated Materials Characterization Laboratory with equipment and shielded cells.

SMR Licensing Technical Support Program.—The agreement provides \$110,000,000 for the Small Modular Reactor (SMR) Licensing Technical Support Program, of which \$85,000,000 shall be for the existing cooperative agreement.

Reactor Concepts Research and Development.—Within available funds, the agreement provides \$23,000,000 for SMR Advanced Concepts; \$30,000,000 for Light Water Reactor Sustainability; and \$60,000,000 for Advanced Reactor Concepts, of which \$33,000,000 shall be for research of the fuel and graphite qualification program for the High Temperature Gas Reactor previously funded under the Next Generation Nuclear Plant line and \$12,000,000 shall be for industry-only competition. Additional funding for Light Water Reactor Sustainability shall support development of advanced safety analysis methods for existing light water reactors.

The Department is directed to engage in a rigorous analysis utilizing its recently integrated highspeed computing or recently developed advanced modeling and simulation capabilities to evaluate the benefit of new enhanced accident tolerant fuels.

*Fuel Cycle Research and Development.*—The agreement provides \$186,500,000. In lieu of all previous fiscal year 2014 direction, the agreement's direction is limited to \$60,100,000 for the Advanced Fuels program to continue implementation of accident tolerant fuels development, of which \$3,000,000

shall be to advance promising and innovative research, including ceramic cladding and other technologies. Not later than 30 days after enactment of this Act, the Department shall provide the Committees on Appropriations of the House of Representatives and the Senate a plan for development of meltdownresistant fuels leading to in-reactor testing and utilization by 2020 as required in the Fiscal Year 2012 Consolidated Appropriations Act.

*Radiological Facilities Management.*—Within available funds, the agreement provides \$20,000,000 for hot cells at Oak Ridge National Laboratory.

Idaho Facilities Management.—The agreement provides an additional \$15,000,000 above the budget request for Idaho Facilities Management, to include \$2,000,000 for fuel purchases, \$3,000,000 for remote monitoring and management of the Advanced Test Reactor, \$2,000,000 for major equipment replacements, \$5,000,000 for required maintenance of hot cells at the Materials and Fuels Complex, and \$3,000,000 for upgrades related to documented safety analysis.

Idaho Sitewide Safeguards and Security.—The agreement includes \$94,000,000 for Idaho Sitewide Safeguards and Security, which was funded within Other Defense Activities in prior fiscal years.

### FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The agreement provides \$562,065,000 for Fossil Energy Research and Development and includes the use of \$8,500,000 of prior-year balances. The Act includes a provision regarding the vesting of fee title.

Carbon Capture and Storage (CCS) and Power Systems.—The agreement provides \$392,336,000. Funds recommended for CCS and Power Systems shall be available to continue to advance the full scope of technologies for the reduction of carbon emissions conducted at the Department of Energy's National Carbon Capture Center, including direct carbon capture and technologies or methods to reduce the cost of or advance the efficiency or reliability of post-combustion capture technologies, precombustion capture technologies, and oxy-combustion systems.

The Department is further directed to use funds from CCS and Power Systems for both coal and natural gas research and development as it determines to be merited, as long as such research does not occur at the expense of coal research and development.

Within Carbon Capture, the agreement includes no funding for a Natural Gas Capture Prize. Within Carbon Storage, the agreement includes \$10,000,000 for additional support of enhanced oil recovery technologies and \$57,000,000 for Regional Carbon Sequestration Partnerships. Within Advanced Energy Systems, the agreement includes not less than \$25,000,000 to continue research, development, and demonstration of solid oxide fuel cell systems; \$8,000,000 to continue activities improving advanced air separation technologies; and \$5,000,000 for coal-biomass to liquids activities. Within Cross Cutting Research, the agreement includes \$5,000,000 for the Advanced Ultrasupercritical Program and not less than \$5,000,000 for water management research and development. Within NETL Coal Research and Development, the agreement includes \$15,000,000 to perform an assessment and analysis of the feasibility of economically recovering rare earth elements from coal and coal byproduct streams, such as fly ash, coal refuse, and aqueous effluents. The Department is directed to report its findings and, if determined feasible, to outline a multi-year research and development program for recovering rare earth elements from coal and coal byproduct streams to the Committees on Appropriations of the House of Representatives and the Senate not later than 12 months after enactment of this Act.

Natural Gas Technologies.—Within available funds, the agreement provides \$8,000,000 for ongoing methane hydrates research and development and \$12,600,000 for collaborative research and development regarding hydraulic fracturing, to include \$2,200,000 for the Department to continue the Risk Based Data Management System. Any funding in the area of hydraulic fracturing, including funding to support the proposed joint effort with the Environmental Protection Agency and the United States Geological Service, is for research into hydraulic fracturing technologies that aims both to improve the economics and recoverability of reserves and to address the health, safety, and environmental risks of shale gas extraction. Not more than \$6,000,000 shall be made available for the joint research effort with the Environmental Protection Agency and the United States Geological Service until the Department submits a finalized interagency research plan to the Committees on Appropriations of the House of Representatives and the Senate.

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Unconventional Technologies.—The agreement provides \$15,000,000, of which \$10,000,000 shall be for activities to improve the economic viability, safety, and environmental responsibility of offshore exploration and production in challenging conditions, of exploration and production from unconventional natural gas and other petroleum resources, and of production by small producers.

## NAVAL PETROLEUM AND OIL SHALE RESERVES

The agreement provides \$20,000,000 for the operation of the Naval Petroleum and Oil Shale Reserves.

## STRATEGIC PETROLEUM RESERVE

The agreement provides \$189,400,000 for the Strategic Petroleum Reserve. The Department has continued to ignore the statutory directive in Public Law 111-8 to submit a report to Congress regarding the effects of expanding the Reserve on the domestic petroleum market by April 27, 2009. The Department has not yet submitted the report, and continues to fail to meet other congressionally mandated deadlines without explanation or cause. Although now nearly 4 ½ years delayed, the information requested in the report continues to be pertinent to policy decisions, and the Secretary is directed to submit the report as expeditiously as possible. The Department's seeming unwillingness or inability to implement a law enacted in 2009 is concerning.

## NORTHEAST HOME HEATING OIL RESERVE

The agreement provides \$8,000,000 for the Northeast Home Heating Oil Reserve.

## **ENERGY INFORMATION ADMINISTRATION**

The agreement provides \$117,000,000 for the Energy Information Administration.

### NON-DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides \$231,765,000 for Non-Defense Environmental Cleanup. The agreement includes the use of \$2,206,000 of prior-year balances.

Small Sites.—The agreement provides \$38,000,000 to accelerate the removal of uranium mill tailings at Moab. The Department is directed to use \$17,800,000 to improve health and safety by continuing to clean up existing contamination and improving the seismic standards of buildings within Department laboratory grounds. The Department is further directed to use up to \$1,000,000 to develop a plan and cost estimate for a phased approach that addresses the remaining cleanup requirements at the Southwest Experimental Fast Oxide Reactor **admeterit** to the Committees on Appropriations of the House of Representatives and the Senate by May 1, 2014.

## URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

The agreement provides \$598,823,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund.

## SCIENCE

The agreement provides \$5,071,000,000 for the Office of Science. The Act includes a provision regarding United States cash contributions to the International Thermonuclear Experimental Reactor (ITER) Organization. The agreement does not include the use of prior-year balances. The Secretary of Energy is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate, not later than 120 days after enactment of this Act, a detailed plan on recruitment and retention of diverse talent that includes outreach and recruitment programs at Historically Black Colleges and Universities and other Minority Serving Institutions.

Advanced Scientific Computing Research.—Within available funds, the agreement provides \$93,000,000 for the Oak Ridge Leadership Computing Facility, \$67,000,000 for the Argonne Leadership Computing Facility, \$65,605,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory, \$32,608,000 for the Energy Sciences Network, and not less than \$76,000,000 for the exascale initiative. The agreement addresses the Computational Sciences Graduate Fellowship Program under the Workforce Development for Teachers and Scientists heading.

*Basic Energy Sciences.*—Within available funds, the agreement includes \$24,237,000 for the fifth year of the Fuels from Sunlight Innovation Hub, \$24,237,000 for the second year of the Batteries and Energy Storage Innovation Hub, \$10,000,000 for the Experimental Program to Stimulate Competitive Research, and up to \$100,000,000 for Energy Frontier Research Centers.

For scientific user facilities, the agreement provides \$45,000,000 for major items of equipment, to include \$20,000,000 for the Advanced Photon Source Upgrade and \$25,000,000 for National Synchrotron Light Source II (NSLS-II) Experimental Tools. For facilities operations, the agreement provides \$778,785,000 for Synchrotron Radiation Light Sources, High-Flux Neutron Sources, and Nanoscale Science Research Centers, to include \$56,000,000 for early operations of NSLS-II at Brookhaven National Laboratory. The agreement also includes \$37,400,000 for Other Project Costs, including \$10,000,000 for the LINAC Coherent Light Source II (LCLS-II).

For construction, the agreement provides \$75,700,000 for LCLS-II at SLAC National Accelerator Laboratory to account for the project's revised baseline cost, schedule, and scope. The agreement includes no direction regarding a novel free-electron laser array light source.

*Biological and Environmental Research.*—Within available funds, the agreement provides \$75,000,000 for the second year of the second five-year term of the three BioEnergy Research Centers,

\$5,000,000 to continue nuclear medicine research with human applications, and \$500,000 for the Department to engage universities more directly in climate analysis.

*Fusion Energy Sciences.*—The agreement includes \$305,677,000 for the domestic fusion program. Within available funds, the agreement provides \$62,550,000 for the National Spherical Torus Experiment, of which \$22,250,000 is for research, \$16,600,000 is for operations, and \$23,700,000 is for major items of equipment; \$75,160,000 for DIII-D, of which \$31,200,000 is for research and \$43,960,000 is for operations; and \$22,260,000 for operations and research at Alcator C-Mod.

Furthermore, above the budget request, the agreement provides an additional \$1,700,000 for International Research, \$8,500,000 for High Energy Density Laboratory Physics, \$3,500,000 for Theory, \$2,500,000 for Science Discovery through Advanced Computing, \$5,000,000 for General Plant Projects, \$3,000,000 for Enabling Research and Development, \$2,500,000 for heavy ion fusion research, and \$3,000,000 to support increased computational and advanced measurement capabilities for validated fusion simulation development. Not later than 180 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a plan with research goals and resource needs to implement a Fusion Simulation program.

The agreement provides \$200,000,000 for the U.S. contribution to the ITER project and establishes a new congressional reprogramming control point.

Not later than 12 months after enactment of this Act, the Department shall submit a ten-year strategic fusion plan to the Committees on Appropriations of the House of Representatives and the Senate. The ten-year plan should assume U.S. participation in ITER and assess priorities for the domestic fusion program based on three funding scenarios with the fiscal year 2014 enacted level as the funding baseline: (1) modest growth, (2) budget growth based only on a cost-of-living-adjusted fiscal year 2014 budget, and (3) flat funding. The January 2013 Nuclear Science Advisory Committee report on priorities for the fusion program.

High Energy Physics.—Within available funds, the agreement provides \$15,000,000 to support minimal, sustaining operations at the Homestake Mine in South Dakota, \$9,931,000 for Accelerator Stewardship, and \$26,000,000 for the Long Baseline Neutrino Experiment (LBNE), to include \$10,000,000 for research and development and \$16,000,000 for project engineering and design. The agreement includes no funds for long-lead procurements or construction activities for the LBNE project.

*Nuclear Physics.*—Within available funds, the agreement provides \$165,224,000 for Relativistic Heavy Ion Collider operations to support a standalone run of approximately 22 weeks. The agreement also includes \$55,000,000 for the Facility for Rare Isotope Beams (FRIB) at Michigan State University and establishes a new congressional reprogramming control point.

Workforce Development for Teachers and Scientists.—The agreement provides \$26,500,000. Within available funds, the agreement includes an additional \$10,000,000 to support Science, Technology, Engineering, and Mathematics (STEM) programs that were proposed to be terminated in association with

the Administration's interagency STEM consolidation plan. Prior to execution of these additional funds, the Department shall submit a spend plan to the Committees on Appropriations of the House of Representatives and the Senate.

## ADVANCED RESEARCH PROJECTS AGENCY-ENERGY

The agreement provides \$280,000,000 for the Advanced Research Projects Agency-Energy.

## TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM

The agreement provides \$42,000,000 for administrative expenses for the Title 17 Innovative Technology Loan Guarantee Program. This amount is offset by estimated revenues of \$22,000,000, resulting in a net appropriation of \$20,000,000.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

The agreement provides \$6,000,000 for the Advanced Technology Vehicles Manufacturing Loan Program.

#### DEPARTMENTAL ADMINISTRATION

The agreement provides \$234,637,000 for Departmental Administration.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$42,120,000 for the Office of the Inspector General.

## ATOMIC ENERGY DEFENSE ACTIVITIES NATIONAL NUCLEAR SECURITY ADMINISTRATION

The agreement provides \$11,207,000,000 for the National Nuclear Security Administration (NNSA).

Additional Actions to Address Security of Nuclear Materials.—The Department is directed to retain a respected independent organization with expertise in defense and security matters, such as the Institute for Defense Analysis, to conduct a comprehensive review of options for security management reform, including federalization of protective forces, and provide recommendations on organizational models for securing the Department's sites with Category I special nuclear materials that might improve security effectiveness and reduce costs. The group shall provide a report with the results of its analysis to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

## WEAPONS ACTIVITIES

## (INCLUDING RESCISSION OF FUNDS)

The agreement provides \$7,845,000,000 for Weapons Activities. The agreement includes a rescission of \$64,000,000 of prior-year balances and a provision restricting the amounts available for B83 Stockpile Systems to not more than \$40,000,000 until the Nuclear Weapons Council certifies that the B83 gravity bomb will be retired by fiscal year 2025, or as soon as confidence in the B61-12 stockpile is gained. The certification is intended to hold the Administration to its current plan to retire the B83 gravity bomb by 2025, by which time the NNSA estimates it will establish confidence in the long term safety, security, and reliability of the B61-12 stockpile. However, the certification requirement recognizes that unforeseen technical issues may delay the date upon which confidence is established, and thus allows the NNSA to address that possibility.

The agreement includes a general provision that establishes clear expectations for the level of detail required to be submitted to the Defense Committees with respect to a major warhead refurbishment upon approval of Phase 6.3 and clarifies that the reporting requirement applies to the ongoing B61 life extension program. This provision supersedes previous reporting requirements for further analysis of the B61 life extension program alternatives.

Insensitive High Explosives.—The NNSA is directed to employ the JASONs defense advisory group to assess the feasibility, certification risks, and other factors to be considered in replacing conventional high explosives with insensitive high explosives in all future life extension programs, and to report to the Committees on Appropriations of the House of Representatives and the Senate not later than October 30, 2014, instead of previous direction. In conjunction with the result of the JASONs assessment, the NNSA shall provide a cost/benefit analysis of using insensitive high explosives in all systems, the certification strategy required to repurpose pits to carry out such conversions, and any other programmatic changes that might justify this approach.

W78 Life Extension Program.—The agreement provides \$38,000,000 to continue to study options to extend the life of the W78.

*Production Support.*—The agreement provides \$345,000,000 and includes funding to modernize production capabilities as in previous years, instead of providing funding for these activities in a new budget structure as in the budget request.

*Tritium Readiness.*—The agreement provides \$80,000,000 within Directed Stockpile Work and does not include further restrictions on the use of funding for these activities. The agreement includes a general provision for submission of a tritium and enriched uranium plan which supersedes previous tritium reporting requirements.

Inertial Confinement Fusion Ignition and High Yield Campaign.—The agreement provides \$513,957,000. Within this amount, not less than \$64,000,000 shall be for Omega at the University of Rochester and not less than \$329,000,000 shall be for the National Ignition Facility, of which up to \$30,000,000 may be made available for the Advanced Radiographic Capability.

Advanced Simulation and Computing Campaign.—The agreement provides \$569,329,000. Within this amount, not less than \$35,000,000 shall be for the exascale effort.

Readiness in Technical Base and Facilities (RTBF).—The agreement provides \$2,067,425,000 and continues funding for projects and activities within RTBF as in previous years, instead of funding these activities in a new budget structure as in the budget request. Funding for maintenance and infrastructure recapitalization that was included within Operations of Facilities in previous years has been separately distinguished to provide greater transparency. The NNSA is directed to submit a full list of projects and activities to be funded under Maintenance and Repair and Recapitalization in fiscal year 2014 to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after enactment of this Act. The NNSA is further directed to submit a report to the Committees on Appropriations of the House of Representatives and the Senate that explains the costs and benefits for a pit environmental testing capability at Lawrence Livermore National Laboratory not later than May 1, 2014.

The NNSA shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 90 days after enactment a long-term plan, including time-lines and cost requirements, for the final disposition of the Bannister Federal Complex.

Uranium Processing Facility.—The agreement provides \$309,000,000 to support the full funding requirements for continued facility design and is an adjustment due to the Department of Energy's recent decision to consider additional alternatives to meet the uranium infrastructure needs at Y-12 that might save costs and lead to a replacement facility for Building 9212 in a shorter period of time.

Site Stewardship.—The agreement provides \$87,326,000. Within these funds, \$14,531,000 is provided for the Minority Serving Institution Partnerships Program. The agreement provides funding to continue Corporate Project Management. However, the NNSA is directed to include future funding requests for this activity under the Office of the Administrator and to submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act a report that describes NNSA's plans for improving the skills of federal project managers and provides a timeframe for completing the transition from reliance on outside contractors to a highly skilled federal workforce that can provide effective project oversight.

Safeguards and Security.—The agreement does not include a reporting requirement on overhead rates and contracting for protective forces at Y-12. Within the amounts provided in the table under Information Technology and Cyber Security, \$105,441,000 is provided for Cyber Security.

Domestic Uranium Enrichment Research, Development, and Demonstration.—The agreement provides \$62,000,000 within Weapons Activities to continue the Domestic Uranium Enrichment Research, Development, and Demonstration, project. Funding was included within Defense Nuclear Nonproliferation

in prior years. Additional funding in fiscal year 2014 shall be considered only after submission of a request to transfer funds and approval by the Committees on Appropriations of the House of Representatives and the Senate, and the Act contains a provision which provides special transfer authority for this purpose. The Department has yet to provide a clear explanation of its strategy to ensure the continued supply of tritium and enriched uranium to meet defense needs. Therefore, the agreement includes a general provision that requires the Department to submit a full accounting of its plans not later than June 30, 2014.

## DEFENSE NUCLEAR NONPROLIFERATION

The agreement provides \$1,954,000,000 for Defense Nuclear Nonproliferation. The agreement includes the use of \$55,000,000 of prior-year balances.

Nonproliferation and International Security.—The agreement provides no funding for the Global Security through Science Partnerships program. Within available funds, the NNSA may use up to \$5,000,000 to assist in implementing International Atomic Energy Agency nuclear safeguards in Iran.

Mixed Oxide (MOX) Fuel Fabrication Facility.—The agreement provides \$343,500,000. The Department of Energy is directed to undertake a root cause analysis that identifies the underlying causes of the cost increases for the MOX and Waste Solidification Building projects and that includes the identification and prioritization of recommended solutions and corrective measures. The Department shall submit a report on the results of its analysis to the Committees on Appropriations of the House of Representatives and the Senate not later than 180 days after enactment of this Act.

Global Threat Reduction Initiative (GTRI).—The agreement specifies new reprogramming controls and does not include a further distribution of funding within GTRI.

## NAVAL REACTORS

The agreement provides \$1,095,000,000 for Naval Reactors. Within this amount, the agreement provides \$66,500,000 for Advanced Test Reactor Operations.

#### OFFICE OF THE ADMINISTRATOR

The agreement provides \$377,000,000 for the Office of the Administrator.

## ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES DEFENSE ENVIRONMENTAL CLEANUP

The agreement provides \$5,000,000,000 for Defense Environmental Cleanup.

Outstanding Risks to Public Health and Safety.—The Department is directed to retain a respected outside group, such as the National Academy of Sciences, to rank and rate the relative risks to public health

and safety of the Department of Energy's remaining environmental cleanup liabilities. Additionally, the group should undertake an analysis of how effectively the Department of Energy identifies, programs, and executes its plans to address those risks, as well as how effectively the Defense Nuclear Facilities Safety Board identifies and elevates the nature and consequences of potential threats to public health and safety at the defense environmental cleanup sites. The group shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate not later than one year after enactment of this Act.

*Hanford.*—The agreement provides \$941,000,000 to accelerate cleanup activities at the Hanford site and does not include further direction on the use of funding at the Plutonium Finishing Plant.

NNSA Sites.—The agreement provides \$314,676,000 for cleanup activities at NNSA sites. Within this amount, \$224,789,000 is for Los Alamos National Laboratory and Miscellaneous Programs and Agreements in Principle.

U-233 Disposition Program.—The agreement provides \$45,000,000 to expedite the removal and disposition of special nuclear materials stored in Building 3019 due to continued safety and security risks. The Department is directed to discontinue funding under OR-0011Z Downblend of U-233 in Building 3019 and to establish a new funding line to provide for the costs of storage and transport of materials, maintenance of Building 3019, maintenance and upgrade of Building 2026, and any other costs that are needed to support ultimate disposition of the legacy materials. Not later than 90 days after enactment of this Act, the Department shall submit to the Committees on Appropriations of the House of Representatives and the Senate a life-cycle cost estimate for the U-233 Disposition Program that supports removal of all U-233 from Oak Ridge by 2019 and that includes an analysis of the cost and schedule implications if the Department cannot dispose of the Consolidated Edison Uranium Solidification Project material at the Nevada National Security Site as previously planned.

Outfall 200 Mercury Treatment Facility.—The agreement provides \$4,608,000 for project engineering and design for a water treatment system to reduce mercury concentrations in Upper East Fork Poplar Creek.

Waste Treatment and Immobilization Plant (WTP).—The agreement provides \$690,000,000 for WTP within existing reprogramming controls. The Department is directed to request approval from the Committees on Appropriations of the House of Representatives and the Senate prior to restarting any construction activities on the Pretreatment Facility. The Department is further directed to ensure that new project scope supporting direct feed and commissioning and startup activities are separately identified in the budget request and executed in accordance with DOE O 413.3B, consistent with project management best practices.

Savannah River.—The agreement provides \$1,134,234,000 and does not include further direction beyond the amounts specified in the table for Savannah River activities.

Salt Waste Processing Facility (SWPF).—The agreement provides \$125,000,000 for SWPF, including commissioning, startup, and Other Project Costs. The Department is directed to fund all

supporting commissioning and startup activities within SWPF project funding, consistent with the original approved project scope, and to ensure those activities are executed in accordance with DOE O 413.3B.

## OTHER DEFENSE ACTIVITIES

The agreement provides \$755,000,000 for Other Defense Activities. Funding for Idaho Site-Wide Safeguards and Security is provided in the Nuclear Energy account, as requested.

## POWER MARKETING ADMINISTRATIONS BONNEVILLE POWER ADMINISTRATION FUND

The agreement provides no appropriation for the Bonneville Power Administration, which derives its funding from revenues deposited into the Bonneville Power Administration Fund.

**OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION** 

The agreement provides a net appropriation of \$0 for the Southeastern Power Administration. The agreement includes legislative language regarding funds for official reception and representation expenses.

**OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION** 

The agreement provides a net appropriation of \$11,892,000 for the Southwestern Power Administration.

## CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE, WESTERN AREA POWER ADMINISTRATION

The agreement provides a net appropriation of \$95,930,000 for the Western Area Power Administration. The agreement includes legislative language permanently authorizing the voluntary purchases of power allowances in compliance with state greenhouse gas programs existing at the time of enactment of this Act. An additional \$15,000,000 is recorded separately as scorekeeping adjustments.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

The agreement provides a net appropriation of \$420,000 for the Falcon and Amistad Operating and Maintenance Fund. The agreement includes legislative language authorizing the acceptance and use of contributed funds in fiscal year 2014 for operating, maintaining, repairing, rehabilitating, replacing, or

upgrading the hydroelectric facilities at the Falcon and Amistad Dams. An additional \$2,000,000 is recorded separately as scorekeeping adjustments.

## FEDERAL ENERGY REGULATORY COMMISSION SALARIES AND EXPENSES

The agreement provides \$304,600,000 for the Federal Energy Regulatory Commission (FERC). Revenues for FERC are set to an amount equal to the budget authority, resulting in a net appropriation of \$0.

## GENERAL PROVISIONS—DEPARTMENT OF ENERGY (INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision prohibiting the use of funds provided in this title to initiate requests for proposals, other solicitations, or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year "Energy Programs" activities without notification; and prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances.

The agreement includes a provision relating to unexpended balances.

The agreement includes a provision authorizing intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The agreement includes a provision prohibiting the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The agreement includes a provision prohibiting the use of funds provided under this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The agreement includes a provision relating to limiting the validity of uranium adverse material impact determinations and notification requirements for uranium transactions.

The agreement includes a provision amending the frequency with which a certain review is required.

The agreement includes a provision prohibiting the implementation of section 407 of division A of the American Recovery and Reinvestment Act of 2009.

The agreement includes a provision standardizing the availability of funds for certain research and development activities.

The agreement includes a provision prohibiting the Office of Science from entering into multiyear funding agreements with a value below a specific threshold.

The agreement includes a provision requiring a plan for tritium and enriched uranium.

The agreement includes a provision requiring analysis of alternatives for warhead life extension programs.

The agreement includes a provision expanding the Department of Energy's appointment authority for well-qualified individuals, within limitations.

The agreement includes a provision repealing section 804 of Public Law 110-140.

The agreement includes a provision amending section 205 of Public Law 95-91.

The agreement includes a provision regarding New Brunswick Laboratory.

The agreement includes a provision reducing contractor foreign travel.

The agreement includes a provision relating to first tier subcontracts.

The agreement includes a provision relating to a laboratory commission.

The agreement includes a provision relating to waiver or adjustment notification.

The agreement includes a provision regarding transfer authority in support of national nuclear security-related enrichment technologies.

The agreement includes a provision prohibiting funds to implement or enforce higher efficiency light bulb standards.

X [INSERT TABLE] Insert 42a-42m)



## Budget Request Final Bill

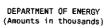
#### ENERGY PROGRAMS

#### ENERGY EFFICIENCY AND RENEWABLE ENERGY

Energy Efficiency and Renewable Energy RDD&D:		
Hydrogen and fuel cell technologies	100,000	92,983
Bigenergy technologies	282,000	232,429
Solar energy	356,500	257,211
Wind energy	144,000	88,179
Geothermal technologies	60,000	45,802
Water power	55,000	58,600
Vehicle technologies	575,000	289,910
Building technologies Advanced manufacturing	300,000	177,974
Federal energy management program	365,000 36,000	180,579 28,265
rederar energy management program	30,000	20,200
Facilities and infrastructure:		
National Renewable Energy Laboratory (NREL)		46,000
Subtotal, Facilities and infrastructure	46,000	46,000
Program direction	195 000	160,000
Program direction Strategic programs	36,000	23,554
Subtotal, Energy Efficiency and Renewable Energy		
R0D&D.	2,540,500	1,683,486
Weatherization and intragovernmental:		
Weatherization:		
Weatherization assistance Training and technical assistance	181,000	171,000
Training and technical assistance	3,000	3,000
Subtotal		
	101,000	114,000
Other:		
State energy program grants	57,000	50,000
Tribal energy activities	7,000	7,000
Subtotal	64,000	57,000
Subtotal, Weatherization and intragovernmental		
obbetett, woather risteren and meragevernmentar	240,000	231,000
Use of prior year balances	-12,800	-2,382
Subtotal, Energy efficiency and renewable energy		
Rescission		
TOTAL, ENERGY EFFICENCY AND RENEWABLE ENERGY	2,775,700	
ELECTRICITY DELIVERY AND ENERGY RELIABILITY		
Research and development:		
Electricity systems hub	20,000	
Clean energy transmission and reliability	32,000	32,400
Smart grid research and development	14,400	14,600
Energy storage Cyber security for energy delivery systems	15,000	15,200
	38,000	43,500
Subtotal	119,400	
	110,400	100,700
National electricity delivery	6,000	6,000
Infrastructure security and energy restoration	16,000	8,000
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	Budget Request	Final Bill
Program direction		
TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY		147,306
NUCLEAR ENERGY		
Research and development:		
Nuclear energy enabling technologies	62,300	71,130
Integrated university program		5,500
Small modular reactor licensing technical support Reactor concepts RD&D		
Fuel cycle research and development	165 100	186 500
International nuclear energy cooperation	2,500	2,500
Subtotal	372,400	488,630
Infrastructure:		
Radiological facilities management:		
Space and defense infrastructure		20,000
Research reactor infrastructure	5,000	5,000
Subtotal		
INL facilities management: INL Operations and infrastructure	165,162	180,162
Construction:		
13-D-905 Remote-handled low level waste disposal project, INL		16,398
Subtotal, Construction	16,398	16,398
Subtotal, INL facilities management.	181,560	196,560
Subtotal, Infrastructure		221,560
Idaho sitewide safequards and security	94,000	94.000
Idaho sitewide safeguards and security Program direction Use of prior year balances	87,500	90,000
Use of prior year balances	-5,000	-5,000
TOTAL, NUCLEAR ENERGY		889,190
FOSSIL ENERGY RESEARCH AND DEVELOPMENT		
CCS and power systems:	··	
Carbon capture Carbon storage		92,000 108,900
Advanced energy systems		99,500
Cross cutting research	20,525	41,925
NETL Coal Research and Development	35,011	50,011
Subtotal, CCS and power systems		
Natural Gas Technologies Unconventional fossil energy technologies from		
Petroleum - oil technologies Program direction	 115,753	15,000 120,000
Plant and Capital Equipment.		16,032
Fossil energy environmental restoration	5,897	5,897
Special recruitment programs	700	700
Use of prior year balances	-8,700	-8,500
TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT		562,065







	Budget Request	Final Bill
NAVAL PETROLEUM AND OIL SHALE RESERVES	20,000	20,000
STRATEGIC PETROLEUM RESERVE	189,400	189,400
NORTHEAST HOME HEATING OIL RESERVE	8,000	8,000
ENERGY INFORMATION ADMINISTRATION	117,000	117,000
NON-DEFENSE ENVIRONMENTAL CLEANUP		
Fast Flux Test Reactor Facility (WA) Gaseous Diffusion Plants Small sites West Valley Demonstration Project Use of prior year balances	96,222 50,189 64,000	96,222 71,204 64,000 -2,206
TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP	212,956	
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND		
Dak Ridge Paducah Portsmouth. Pension and community and regulatory support	262,057 91,818 23,884	265,220 137,613
TOTAL, UED&D FUND	554,823	598,823
SCIENCE		
Advanced scientific computing research,	465,593	478,593
Basic energy sciences: Research	1,741,111	1,610,757
Construction: 07-SC-06 National synchrotron light source II, BNL	26,300	26,300
13-SC-10 LINAC coherent light source II, SLAC	95,000	75,700
Subtotal, Construction		102,000
Subtotal, Basic energy sciences		
Biological and environmental research	625,347	610,196
Fusion energy sciences: Research	233,324	305,677
Construction: 14-SC-60 International thermonuclear experimental reactor (ITER)		200,000
Subtotal, Fusion energy sciences		505,677
High energy physics: Research	741,521	746,521
Construction: 11-SC-40 Project engineering and design (PED) long baseline neutrino experiment, FNAL		16,000



DEPARTMENT OF ENERGY (Amounts in thousands)		
		Final Bill
11-SC-41 Muon to electron conversion experiment,		
FNAL	35,000	35,000
Subtotal, High energy physics		
Nuclear physics: Operations and maintenance	489,438	489,438
Construction: 08-SC-01 12 GeV continuous electron beam facility upgrade, TJNAF		
Michigan State University	· · · · · · · · · · · · · · ·	
Subtotal, Nuclear physics	569,938	569,938
workforce development for teachers and scientists	16,500	26,500
Science laboratories infrastructure: Infrastructure support:		
Payment in lieu of taxes Facilities and infrastructure Oak Ridge landlord	1,385 900 5,951	1,385 900 5,951
Subtota1		
Construction: 13-SC-70 Utilities upgrade, FNAL 13-SC-71 Utility infrastructure modernization.		
TJNAF 12-SC-70 Science and user support building, SLAC	29,200 25,482	29,200 25,482
Subtotal	89,582	89,582
Subtotal, Science laboratories infrastructure	97,818	97,618
Safeguards and security Science program direction	87,000 193,300	87,000 185,000
Subtotal, Science	5,152,752	5,071,000
TOTAL, SCIENCE	5,152,752	5,071,000
ADVANCED RESEARCH PROJECTS AGENCY-ENERGY		
ARPA-E projects Program direction	344,890 34,110	252,000 28,000
TOTAL, ARPA-E		280,000
RACE TO THE TOP FOR ENERGY EFFICIENCY AND GRID MODERNIZATION	200,000	
TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM		
Administrative expenses	48,000 -22,000	42,000 -22,000
TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN	•••••	



	Budget Request	Final Bill
ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM		
dministrative expenses	6,000	6,000
TOTAL, ADVANCED TECHNOLOGY VEHICLES	6 000	6,000
MANUFACTURING LOAN PROGRAM		6,000 222222222
DEPARTMENTAL ADMINISTRATION		
dministrative operations:		
Salaries and expenses:		
Office of the Secretary:		
Program direction		
Chief Financial Officer	51,204	47,825
Management	55,699	57,599
Human capital management		24,488
Chief Information Officer	35,401	35,401
Congressional and intergovernmental affairs:		
Program direction		
Economic impact and diversity	7,047	6,197
General Counsel		33,053
Policy and international affairs		16,181
Energy policy and systems analysis		10,161
Public affairs	3,597	
Office of Indian energy policy and programs	3,087	3,081
Subtotal, Salaries and expenses	243,221	249,073
Program support: Economic impact and diversity	0 750	0 350
Policy analysis and system studies		441 520
Climate change technology program (prog. supp)	5 492	5 482
Cybersecurity and secure communications	0,40Z 20,705	3,402
Corporate IT program support (CIO)	30,793 15 966	5,482 30,795 15,866
corporate in program apport (oroyanistani, sain,		
Subtotal, Program support	55,863	55,863
Subtotal, Administrative operations		
Cost of work for others	48,537	48,537
Subtotal, Departmental administration	347.621	353,473
unding from other defense activities	-118,836	-118,636
se of prior year balances	-2,205	*
Total, Departmental administration (gross)	226,580	
iscellaneous revenues		-108,188
TOTAL, DEPARTMENTAL ADMINISTRATION (net)	118.392	
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FFICE OF THE INSPECTOR GENERAL	42,120	42,120
TOTAL, ENERGY PROGRAMS	44 407 400	10 010 804



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Budget Request Final Bill

#### ATOMIC ENERGY DEFENSE ACTIVITIES

#### NATIONAL NUCLEAR SECURITY ADMINISTRATION

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## WEAPONS ACTIVITIES

Directed stockpile work:	507 011	607 ALL
B61 Life extension program	537,044	537,044
W76 Life extension program	235,382	248,454
W78 Life extension program	72,691	38,000
W88 Alt 370	169,487	169,487
Stockpile systems:		
B61 Stockpile systems	83,536	83,536
W76 Stockpile systems	47,187	47,187
W78 Stockpile systems	54,381	54,381
W80 Stockpile systems	50,330	50,330
883 Stockpile systems	54,948	54,948
W87 Stackpile systems	101,506	101,506
W88 Stockpile systems	62,600	62,600
Stockpile systems		02,000
		454 400
Subtota]	454 , 488	454 , 488
Weapons dismantlement and disposition	49,264	54,264
Stockpile services:		
Production support	321,416	345,000
Research and Development support	26,349	24,928
R and D certification and safety	191,259	151,133
Management, technology, and production	214,187	214,187
Plutonium infrastructure sustainment	156,949	125,048
Tritium readiness		80, DOO
Subtotal	910,160	
30010181		
Subtotal, Directed stockpile work		
Subtotal, Directed stockpile work		
	2,428,516	2,442,033
Campaigns:	2,428,516 54,730	2,442,033 58,747
Campaigns: Science campaign: Advanced certification Primary assessment technologies	2,428,516 54,730 109,231	2,442,033 58,747 92,000
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965	2,442,033 58,747 92,000 104,000
Campaigns: Science campaign: Advanced certification Primary assessment technologies	2,428,516 54,730 109,231	2,442,033 58,747 92,000
Campaigns: Science campaign: Advanced certification Primary assessment technologies Dynamic materials properties	2,428,516 54,730 109,231 116,965 30,509 86,467	2,442,033 58,747 92,000 104,000 29,509 85,467
Campaigns: Science campaign: Advanced certification Primary assessment technologies Dynamic materials properties Advanced radiography	2,428,516 54,730 109,231 116,965 30,509	2,442,033 58,747 92,000 104,000 29,509 85,467
Campaigns: Science campaign: Advanced certification Primary assessment technologies Dynamic materials properties Advanced radiography Secondary assessment technologies Subtotal	2,428,516 54,730 109,231 116,965 30,509 86,467	2,442,033 58,747 92,000 104,000 29,509 85,467
Campaigns: Science campaign: Advanced certification Primary assessment technologies Dynamic materials properties Advanced radiography Secondary assessment technologies Subtotal Engineering campaign:	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902	2,442,033 58,747 92,000 104,000 29,509 85,467 369,723
Campaigns: Science campaign: Advanced certification Primary assessment technologies Dynamic materials properties Advanced radiography Secondary assessment technologies Subtotal Engineering campaign: Enhanced surety	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771	2,442,033 58,747 92,000 104,000 29,509 85,467 369,723 51,771
Campaigns: Science campaign: Advanced certification Primary assessment technologies Dynamic materials properties Advanced radiography Secondary assessment technologies Subtotal Engineering campaign: Enhanced surety Weapons system engineering assessment technology	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727	2,442,033 58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504	2,442,033 58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	2,442,033 58,747 92,000 104,000 29,509 86,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	2,442,033 58,747 92,000 104,000 29,509 86,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	2,442,033 58,747 92,000 104,000 29,509 86,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909	2,442,033 58,747 92,000 104,000 29,509 86,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909 149,911	2,442,033 58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909 149,911 80,245 15,001	2,442,033 58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909 149,911 80,245 15,001
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909 149,911 80,245 15,001 59,897	2,442,033 58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909 149,911 80,245 15,001 59,897
Campaigns: Science campaign: Advanced certification	2,428,516 54,730 109,231 116,965 30,509 86,467 397,902 51,771 23,727 19,504 54,909 149,911 80,245 15,001	2,442,033 58,747 92,000 104,000 29,509 85,467 369,723 51,771 23,727 19,504 54,909 149,911 80,245 15,001

Budget

	Request	Final Bill
Facility operations and target production		
Subtotal	401,043	513,957
Advanced simulation and computing	564,329	569,329
Readiness campaign:		
Component manufacturing development		
Nonnuclear readiness		55,407
Tritium readiness	91,695	
Subtotal		55,407
Subtotal, Campaigns		
Readiness in technical base and facilities (RTBF): Operations of facilities:		
Kansas City Plant		135,834
Lawrence Livermore National Laboratory		77,287
Los Alamos National Laboratory		213,707
Nevada Test Site		100,929
Pantex		61,420
Sandia National Laboratory		115,000
Savannah River Site		90,236
Y-12 National Security Complex		170 042
· · · · · · · · · · · · · · · · · · ·		
Subtotal		9B4 , 455
Program readiness		67,259
Material recycle and recovery		125,000
Containers		26,000
Storage		35,000
Maintenance and repair of facilities		227,591
Recapitalization		180,000
Construction:		
12-D-301 TRU waste facility project, LANL		26,722
11-D-801 TA-55 Reinvestment project II, LANL 06-D-141 Uranium Processing Facility, Oak		30,679
Ridge,TN 07-D-220 Radipactive liquid waste treatment		309,000
facility, LANL		45,114
07-0-220-04 Transuranic liquid waste facility,		
LANL		10,605
Subtotal		422,120
Subtotal, Readiness in technical base and		
facilities		2,067,425
Nuclear programs:	00F 007	
Nuclear operations capability		
Capabilities based investments	39,558	
Construction:		
12-D-301 TRU waste facilities, LANL 11-D-801 TA-55 Reinvestment project Phase 2,	26,722	
LANL. 07-D-220 Radioactive liguid waste treatment	30,679	
facility upgrade project, LANL	55,719	
06-D-141 PED/Construction, Uranium capabilities replacement project, Y-12		
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Subtotal, Nuclear programs	744,450	

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		Final Bill
Secure transportation asset:		
Operations and equipment	122,072	112,8B2
Program direction.		97,118
Subtotal, Secure transportation asset	219,190	
Nuclear counterterrorism incident response		228.243
Site stewardship Defense nuclear security	1,706,007 664,981	87,326 664,981
Construction: 14-D-710 Device Assembly Facility Argus		
Installation project, NV		
Subtotal, Defense nuclear security	678,981	
Information technology and Cyber security	148,441	145,068
Legacy contractor pensions Domestic uranium enrichment research, development,	279,597	279,597
and demonstration		62,000
Use of prior year balances	-47,738	
Subtotal, Weapons Activities	7,868,409	7,845,000
Rescission		
TOTAL, WEAPONS ACTIVITIES	7,868,409	7,781,000
DEFENSE NUCLEAR NONPROLIFERATION		
Nonproliferation and verification, R&D	388,838	398,838
Nonproliferation and international security International materials protection and cooperation	141,675 369,625	128,675 419,625
Fissile materials disposition:		
U.S. plutonium disposition U.S. uranium disposition	157,557 25,000	157,557 25,000
Construction:		
99-D-143 Mixed oxide fuel fabrication facility,		
Savannah River, SC	320,000	343, 500
Subtotal, Construction	320,000	343,500
Total, Fissile materials disposition		526,057
Global threat reduction initiative:	404 407	
Global threat reduction initiative	424,487	162,000
International nuclear and radiological material removal and protection.		200,102
Domestic radiological material removal and		
protection		
Subtotal, Global threat reduction initiative	424,487	442,102
Legacy contractor pensions	93,703	93,703
Nuclear incident response	181,293	
Counterterrorism and counterproliferation programs	74,666	



(Amounts in thousands)		
		Final Bill
se of prior year balances	-36,702	-55,000
Subtotal, Defense Nuclear Monproliferation		1,954,000
TOTAL, DEFENSE NUCLEAR NONPROLIFERATION	2,140,142	1,954,000
NAVAL REACTORS		
wal reactors development	419,400	414,298
IO replacement reactor systems development		
G Prototype refueling	144,400	144,400
val reactors operations and infrastructure	455,740	356,300
nstruction: 14-D-902 KL Materials characterization laboratory		
expansion, KAPL	1,000	1,000
14-D-901 Spent fuel handling recapitalization		
project, NRF 13-D-905 Remote-handled low-level waste	45,400	
disposal project, INL 13-D-904 KS Radiological work and storage	21,073	21,073
building, KSO	600	600
OB-D-190 Expended Core Facility M-290 recovering discharge station, NRF, ID		
Subtotal, Construction	69,773	24,373
ogram direction	44,404	43,212
e of prior year balances	-13,983	43,212 -13,983
TOTAL, NAVAL REACTORS		1,095,000
FICE OF THE ADMINISTRATOR		377,000 =======
TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION.		11,207,000
DEFENSE ENVIRONMENTAL CLEANUP		
	4 700	4,702
osure sites	4,702	
osure sites	4,702	.,
nford Site: Central plateau remediation		
lford Site: Gentral plateau remediation liver corridor and other cleanup operations		
lford Site: Gentral plateau remediation liver corridor and other cleanup operations	513,450 393,634 14,701	512,665 408,634 19,701
nford Site: Central plateau remediation liver corridor and other cleanup operations	513,450 393,634 14,701	512,665 408,634 19,701
nford Site: Central plateau remediation River corridor and other cleanup operations Richland community and regulatory support Total, Hanford Site aho National Laboratory:	513,450 393,634 14,701 921,785	512,665 408,634 19,701 941,000
ford Site: entral plateau remediation iver corridor and other cleanup operations ichland community and regulatory support Total, Hanford Site ho National Laboratory:	513,450 393,634 14,701 921,785 362,100	512,665 408,634 19,701 941,000 383,300
ord Site: ntral plateau remediation ver corridor and other cleanup operations chland community and regulatory support Total, Hanford Site to National Laboratory: laho cleanup and waste disposition	513,450 393,634 14,701 	512,665 408,634 19,701 941,000 383,300 3,700
ford Site: entral plateau remediation iver corridor and other cleanup operations ichland community and regulatory support Total, Hanford Site ho National Laboratory: daho cleanup and waste disposition	513,450 393,634 14,701 	512,665 408,634 19,701 941,000 383,300
nford Site: Central plateau remediation River corridor and other cleanup operations Richland community and regulatory support Total, Hanford Site aho National Laboratory: Idaho cleanup and waste disposition Idaho community and regulatory support Total, Idaho National Laboratory.	513,450 393,634 14,701 921,785 362,100 2,910	512,665 406,634 19,701 941,000 383,300 3,700
nford Site: Central plateau remediation River corridor and other cleanup operations Richland community and regulatory support Total, Hanford Site aho National Laboratory: Idaho cleanup and waste disposition Idaho community and regulatory support Total, Idaho National Laboratory SA sites and Nevada off-sites	513,450 393,634 14,701 921,785 362,100 2,910 365,010	512,665 408,634 19,701 941,000 383,300 3,700 367,000
nford Site: Central plateau remediation River corridor and other cleanup operations Richland community and regulatory support Total, Hanford Site aho National Laboratory: Idaho cleanup and waste disposition Idaho community and regulatory support Total, Idaho National Laboratory SA sites and Nevada off-sites k Ridge Reservation:	513,450 393,634 14,701 921,785 362,100 2,910 365,010 309,676	512,665 408,634 19,701 941,000 383,300 3,700 367,000
nford Site: Central plateau remediation River corridor and other cleanup operations Richland community and regulatory support Total, Hanford Site aho National Laboratory: Idaho cleanup and waste disposition Idaho community and regulatory support Total, Idaho National Laboratory SA sites and Nevada off-sites k Ridge Reservation: U233 disposition program R Nuclear facility D&D	513,450 393,634 14,701 921,785 362,100 2,910 365,010 309,676	512,665 406,634 19,701 941,000 393,300 3,700 387,000 314,676 45,000 73,716
nford Site: Central plateau remediation River corridor and other cleanup operations Richland community and regulatory support Total, Hanford Site aho National Laboratory: Idaho cleanup and waste disposition Idaho community and regulatory support Total, Idaho National Laboratory SA sites and Nevada off-sites k Ridge Reservation: U233 disposition program OR Nuclear facility D&D R cleanup and disposition	513,450 393,634 14,701 921,785 362,100 2,910 365,010 309,676 73,716 115,855	512,665 408,634 19,701 941,000 383,300 3,700 387,000 314,676 45,000 73,716 83,220
nford Site: Central plateau remediation River corridor and other cleanup operations Richland community and regulatory support Total, Hanford Site aho National Laboratory: Idaho cleanup and waste disposition Idaho community and regulatory support Total, Idaho National Laboratory SA sites and Nevada off-sites SA sites and Nevada off-sites Sa Sites and Nevada off-sites Sa Sites and Nevada off-sites	513,450 393,634 14,701 921,785 362,100 2,910 365,010 309,676	512,665 406,634 19,701 941,000 393,300 3,700 387,000 314,676 45,000 73,716

Budget Request Final Bill

Construction:        4,608         Total, Oak Ridge Reservation	Construction: Outfall 200 mercury treatment facility Total, Oak Ridge Reservation		4,608
Outfall 200 mercury treatment facility	Outfall 200 mercury treatment facility  Total, Oak Ridge Reservation		
Outfall 200 mercury treatment facility	Outfall 200 mercury treatment facility  Total, Oak Ridge Reservation		
Outfall 200 mercury treatment facility	Outfall 200 mercury treatment facility  Total, Oak Ridge Reservation		
Total, Oak Ridge Reservation	Total, Oak Ridge Reservation		
Total, Oak Ridge Reservation	Total, Oak Ridge Reservation		
Office of River Protection:         Waste Treatment & Immobilization Plant:         01-D-416 A-E/ORP-0060/Major construction			
Office of River Protection:         Waste Treatment & Immobilization Plant:         01-D-416 A-E/ORP-0060/Major construction		198.027	215,000
Waste Treatment & Immobilization Plant:       01-0-416 A-E/ORP-0060/Major construction	Office of Diver Protection:		
Waste Treatment & Immobilization Plant:       01-0-416 A-E/ORP-0060/Major construction			
01-D-416 A-E/ORP-0060/Major construction			
Waste treatment & immobilization plant        510,000         Waste treatment & immobilization plant        510,000         Waste treatment & immobilization plant        180,000         Ol-D-16 E        180,000         Subtotal, Waste Treatment & Immobilation Plant       690,000       690,000         Tank Farm activities:       Rad liquid tank waste stabilization and disposition       520,216       520,216         Total, Office of River Protection       1,210,216       1,210,216       1,210,216         Savannah River Site:       432,491       432,491       432,491         Radioactive liquid tank waste stabilization and disposition       552,560       565,533         Construction:       552,560       565,533		800 000	
01-D-16 A-D.        510,000         Waste treatment & immobilization plant        180,000         Subtotal, Waste Treatment & Immobilation Plant       690,000       690,000         Tank Farm activities:       Rad liquid tank waste stabilization and disposition.       520,216       520,216         Total, Office of River Protection.       1,210,216       1,210,216       1,210,216         Savannah River Site:       Savannah River community and regulatory support.       11,210       11,210         SR site risk management operations.       432,491       432,491       432,491         Radioactive liquid tank waste stabilization and disposition.       552,560       565,533         Construction:       1       1       1		330,000	••••
Waste treatment & immobilization plant        180,000         Subtotal, Waste Treatment & Immobilation Plant       690,000       690,000         Tank Farm activities:       Rad liquid tank waste stabilization and disposition			548.000
01-D-16 E        180,000         Subtotal, Waste Treatment & Immobilation Plant       690,000       690,000         Tank Farm activities:       Rad liquid tank waste stabilization and disposition       520,216       520,216         Total, Office of River Protection       1,210,216       1,210,216       1,210,216         Savannah River Site:       Savannah River community and regulatory support       11,210       11,210         SR site risk management operations       432,491       432,491       432,491         Radioactive liquid tank waste stabilization and disposition       552,560       565,533         Construction:       552,560       565,533			510,000
Subtotal, Waste Treatment & Immobilation Plant690,000690,000Tank Farm activities: Rad liquid tank waste stabilization and disposition			
Subtotal, Waste Treatment & Immobilation Plant       690,000       690,000         Tank Farm activities:       Rad liquid tank waste stabilization and disposition			,
Tank Farm activities:         Rad liquid tank waste stabilization and disposition			
Rad liquid tank waste stabilization and disposition	Subtotal, Waste Treatment & Immobilation Plant 🤅	590,000	690,000
Rad liquid tank waste stabilization and disposition			
Rad liquid tank waste stabilization and disposition	Tank Farm activities:		
disposition			
Total, Office of River Protection	dienstition	520 216	520 216
Total, Office of River Protection			
Savannah River Site:       11,210       11,210         Savannah River community and regulatory support       11,210       11,210         SR site risk management operations			
Radioactive liquid tank waste stabilization and disposition	Total, Uttice of River Protection	210,216	1,210,216
Radioactive liquid tank waste stabilization and disposition			
Radioactive liquid tank waste stabilization and disposition	Savannah River Site:		
Radioactive liquid tank waste stabilization and disposition	Savannah River community and regulatory support	11,210	11,210
Radioactive liquid tank waste stabilization and disposition	SR site risk management operations	432.491	432,491
disposition	Radioactive liquid tank waste stabilization and		
Construction:	disperities	552 560	565 500
		JJ2, JUU	000,000
05-D-405 Salt waste processing facility.			
	05-D-405 Salt waste processing facility,		
Savannah River	Savannah River	92,000	125.000
Subtotal	Subtotal	92,000	125.000
Total, Savannah River Site 1,088,261 1,134,234	Total. Savannah River Site	088.261	1.134.234
Waste Isolation Pilot Plant	Waste Teolation Bilot Blant	002 200	216 103
		200,000	200,000
Program direction	Program offection	47 070	300,000
Program support	Program support	17,979	17,979
Safeguards and Security	Safeguards and Security	234,079	241,000
Waste Isolation Pilot Plant.         203,390         216,193           Program direction.         280,784         300,000           Program support.         17,979         17,979           Safeguards and Security.         234,079         241,000           Technology development.         20,000         18,000	Technology development	20,000	18,000
	TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	853.909	5,000,000
	====		
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP			
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP 4,853,909 5,000,000	DEFENSE ENVIRONMENTAL OF EANILE OF EASY ATTVE PROPOSALLY	463.000	
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	SECTOR ENVIRONMENTAL OFFICIAL (FEOLOFWITAE ENDIONE).		
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP			
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	UTHER DEPENSE AUTIVITIES		
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP			
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	Health, safety and security:		
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	Health, safety and security	143,616	143,616
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	Program direction	108,301	108,301
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	• • • • • • • • • • • • • • • • • • • •		
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	Total. Health, safety and security	251.917	251,917
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	the second s		
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	Specialized security activities	106 377	202 242
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP		, 322	202,242
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP			400 07:
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	Legacy management	163,271	163,271
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP	Program direction	13,712	13,712
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP			
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP		170 000	178 092
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP.4,853,9095,000,000DEFENSE ENVIRONMENTAL CLEANUP (LEGISLATIVE PROPOSAL).463,000OTHER DEFENSE ACTIVITIESHealth, safety and security: Health, safety and security.143,616143,616Program direction108,301108,301Total, Health, safety and security.251,917251,917Specialized security activities.196,322202,242Office of Legacy Management: Legacy management.163,271163,271Program direction13,71213,712		176,983	110,903
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP.4,853,9095,000,000DEFENSE ENVIRONMENTAL CLEANUP (LEGISLATIVE PROPOSAL).463,000OTHER DEFENSE ACTIVITIESHealth, safety and security: Health, safety and security.143,616143,616Program direction108,301108,301Total, Health, safety and security.251,917251,917Specialized security activities.196,322202,242Office of Legacy Management: Legacy management.163,271163,271Program direction13,71213,712		176,983	110,903
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP.4,853,9095,000,000DEFENSE ENVIRONMENTAL CLEANUP (LEGISLATIVE PROPOSAL).463,000OTHER DEFENSE ACTIVITIESHealth, safety and security: Health, safety and security.143,616143,616Program direction.108,301108,301Total, Health, safety activities.196,322202,242Office of Legacy Management: Legacy management.163,271163,271Total, Office of Legacy Management.176,983176,983	Total, Office of Legacy Management		
TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP.4,853,9095,000,000DEFENSE ENVIRONMENTAL CLEANUP (LEGISLATIVE PROPOSAL).463,000OTHER DEFENSE ACTIVITIESHealth, safety and security: Health, safety and security.143,616143,616Program direction.108,301108,301Total, Health, safety activities.196,322202,242Office of Legacy Management: Legacy Management.163,271163,271Total, Office of Legacy Management.176,983176,983	Total, Office of Legacy Management		



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Budget

		Final Bill
Office of hearings and appeals	5,022	5,022
TOTAL, OTHER DEFENSE ACTIVITIES		755,000
TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES		

## POWER MARKETING ADMINISTRATIONS (1)

#### SOUTHEASTERN POWER ADMINISTRATION

#### Operation and maintenance:

Operation and maintenance:		
Purchase power and wheeling	93,284	93,284
Program direction		
Subtotal. Operation and maintenance		101,034
Less alternative financing (PPW)	-15,203	-15,203
Offsetting collections	-85,831	
TOTAL, SOUTHEASTERN POWER ADMINISTRATION		
SOUTHWESTERN POWER ADMINISTRATION		*********
Operation and maintenance:		
Operating expenses	13 598	13,598
Purchase power and wheeling	52,000	52,000
Program direction	29,939	29,939
Construction		
Subtotal, Operation and maintenance		
Less alternative financing	-14,308	-14,308
Offsetting collections		
-		
TOTAL, SOUTHWESTERN POWER ADMINISTRATION		
WESTERN AREA POWER ADMINISTRATION		
WESTERN AREA POWER ADMINISTRATION		
Operation and maintenance:		
Construction and rehabilitation	122,437	122,437
Operation and maintenance	82,843	82,843
	02,040	
Purchase power and wheeling	407,109	407,109
	407,109 217,709	217,709
Purchase power and wheeling	407,109 217,709	217,709
Purchase power and wheeling Program direction	407,109 217,709	217,709
Purchase power and wheeling Program direction Subtotal, Operation and maintenance	407,109 217,709 830,098	217,709 830,098
Purchase power and wheeling Program direction Subtotal, Operation and maintenance Less alternative financing	407,109 217,709 830,098 -293,349 -230,738	217,709 830,098 -293,349 -230,738
Purchase power and wheeling Program direction Subtotal, Operation and maintenance Less alternative financing Offsetting collections (P.L. 108-477, P.L. 109-103). Offsetting collections (P.L. 98-381)	407,109 217,709 830,098 -293,349	217,709 830,098 -293,349 -230,738 -6,092
Purchase power and wheeling Program direction Subtotal, Operation and maintenance Less alternative financing Offsetting collections (P.L. 108-477, P.L. 109-103).	407,109 217,709 830,098 -293,349 -230,738 -6,092 -168,193 -35,796	217,709 830,098 -293,349 -230,738 -6,092 -168,193 -35,796
Purchase power and wheeling Program direction Subtotal, Operation and maintenance Less alternative financing Offsetting collections (P.L. 108-477, P.L. 109-103). Offsetting collections (P.L. 98-381) Offsetting collections (far program direction)	407,109 217,709 830,098 -293,349 -230,738 -6,092 -168,193 -35,796	217,709 830,098 -293,349 -230,738 -6,092 -168,193 -35,796

Operation and maintenance	6,196	6,196
Offsetting collections	-4,911	-4,911

	Budget Request	Final Bill
Less alternative financing		
TOTAL, FALCON AND AMISTAD O&M FUND		420
TOTAL, POWER MARKETING ADMINISTRATIONS		108,242
FEDERAL ENERGY REGULATORY COMMISSION		
Federal Energy Regulatory Commission FERC revenues		304,600 -304,600
GRAND TOTAL, DEPARTMENT OF ENERGY		
(Rescissions)	(20,803,080)	(-74,41B)
······		
SUMMARY OF ACCOUNTS		
Energy efficiency and renewable energy	2,775,700	1,901,686
Electricity delivery and energy reliability	169,015	147,306
luclear energy	735,460	889,190
ossil Energy Research and Development	420,575	562,065
aval Petroleum & Oil Shale Reserves	20,000	20,000
trategic petroleum reserves	189,400 8,000	189,400 8,000
ortheast home heating oil reserve	117,000	117,000
on-Defense Environmental Cleanup	212,956	231,765
ranium enrichment D&D fund	554,823	598,823
cience	5,152,752	5,071,000
dvanced Research Projects Agency-Energy	379,000	280,000
ace to the Top for energy efficiency	200,000	
itle 17 Innovative technology loan guarantee program.	26,000	20,000
dvanced technology vehicles manufacturing loan pgm	6,000	6,000
epartmental administration	118,392	126,449
ffice of the Inspector General	42,120	42,120
Atomic energy defense activities: National Nuclear Security Administration:		
Weapons activities	7,868,409	7,781,000
Defense nuclear nonproliferation	2,140,142	1,954,000
Naval reactors		1,095,000
Office of the Administrator	397,7B4	
Subtotal, National Nuclear Security Admin		
Defense environmental cleanup	4,853,909	5,000,000
Defense environmental cleanup (Legislative proposal) Other defense activities	463,000	
Total, Atomic Energy Defense Activities		
Power marketing administrations (1):		
Southeastern Power Administration		
Southwestern Power Administration	11,892	11,892
Western Area Power Administration	95,930	95,930
Falcon and Amistad operating and maintenance fund	420	420
Total. Power Marketing Administrations	108,242	108.242

Total, Power Marketing Administrations..... 108,242 108,242



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	Budget Request	Final Bill
Federal Energy Regulatory Commission: Salaries and expenses Revenues	304, <del>6</del> 00 -304,600	304,600 -304,600

Total Summary of Accounts, Department of Energy... 28,953,893 27,281,046

(1) Totals include alternative financing costs, reinbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling.

## TITLE V

## **GENERAL PROVISIONS**

The agreement includes a provision relating to lobbying restrictions.

The agreement includes a provision prohibiting the government from entering into contracts or agreements with any corporation that was convicted of a felony criminal violation under any federal law within the preceding 24 months.

The agreement includes a provision prohibiting funds for contracts or agreements with entities with unpaid federal tax liabilities that have not entered into payment agreements to remedy the liability.

The agreement includes a provision relating to transfer authority. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term "transfer" shall mean the shifting of all or part of the budget authority in one account to another. In addition to transfers provided in this Act or other appropriations Acts, and existing authorities, such as the Economy Act (31 U.S.C. 1535), by which one part of the United States Government may provide goods or services to another part, the Act allows transfers using Section 4705 of the Atomic Energy Defense Act (50 U.S.C. 2745) and 15 U.S.C. 638 regarding SBIR/STTR.

The agreement includes a provision prohibiting funds to be used in contravention of the executive order entitled "Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations."

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## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE I - DEPARTMENT OF DEFENSE - CIVIL			
DEPARTMENT OF THE ARMY			
Corps of Engineers - Civil			
Investigations	90,000	125,000	+35,000
Construction	1,350,000	1,656,000	+306,000
Nississippi River and Tributaries	279,000	307,000	+28,000
Operations and Maintenance	2,588,000	2,861,000	+273,000
Regulatory Program	200,000	200,000	
Formerly Utilized Sites Remedial Action Program			
(FUSRAP)	104,000	103,499	-501
Flood Control and Coastal Emergencies	28,000	28,000	
Expenses Office of Assistant Secretary of the Army (Civil	182,000	182,000	•••
Works)	5,000	5,000	
Rescission	-100,000		+100,000
Total, title I, Department of Defense - Civil	4,726,000	5,467,499	+741.499
Appropriations	(4,826,000)		(+641,499)
TITLE II - DEPARTMENT OF THE INTERIOR			
Central Utah Project Completion Account			
Central Utah Project Completion Account		8,725	+8,725

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## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Bureau of Reclamation			
Water and Related Resources Central Valley Project Restoration Fund California Bay-Delta Restoration Policy and Administration Indian Water Rights Settlements San Joaquin River Restoration Fund Central Utah Project Completion Account	791,135 53,288 37,000 60,000 78,661 26,000 3,500	954,085 53,288 37,000 60,000  	+162,950  -78,661 -26,000 -3,500
Total, Bureau of Reclamation	1,049,584		,
Total, title II, Department of the Interior =	1,049,584 		'
TITLE III - DEPARTMENT OF ENERGY			
Energy Programs			
Energy Efficiency and Renewable Energy		1,912,104 -10,418	-863,596 -10,418
Subtotal, Energy efficiency	2,775,700	1,901,686	-874,014
Electricity Delivery and Energy Reliability Defense function	154,015 15,000	139,306 8,000	-14,709 -7,000
- Subtotal	169,015	147,306	-21,709



## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Nuclear Energy Defense function	635,460 100,000	795,190 94,000	+159,730 -6,000
Subtotal	735,460	889,190	+153,730
Fossil Energy Research and Development	420,575	562,065	+141,490
Naval Petroleum and Oil Shale Reserves	20,000	20,000	
Strategic Petroleum Reserve	189,400	189,400	
Northeast Home Heating Oil Reserve	8,000	8,000	
Energy Information Administration	117,000	117,000	
Non-defense Environmental Cleanup	212,956	231,765	+18,809
Uranium Enrichment Decontamination and Decommissioning			
Fund	554,823	598,823	+44,000
Science	5,152,752	5,071,000	-81,752
Advanced Research Projects Agency-Energy Race to the Top for Energy Efficiency and Grid	379,000	280,000	-99,000
Modernization	200,000		-200,000
Title 17 Innovative Technology Loan Guarantee Program	48,000	42,000	-6,000
Offsetting collection	-22,000	-22,000	
- Subtotal	26,000	20,000	-6,000
Advanced Technology Vehicles Manufacturing Loans			
program	6,000	6,000	
Departmental Administration	226,580	234,637	+8,057
Miscellaneous revenues	-108,188	-108,188	
- Net appropriation	118,392	126,449	+8,057



## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Office of the Inspector General	42,120	42,120	
Total, Energy programs	11,127,193	10,210,804	-916,389
Atomic Energy Defense Activities			
National Nuclear Security Administration			
Weapons Activities Rescission	7,868,409	7,845,000 -64,000	-23,409 -64,000
Subtotal	7,868,409	7,781,000	-87,409
Defense Nuclear Nonproliferation Naval Reactors Office of the Administrator	2,140,142 1,246,134 397,784	1,954,000 1,095,000 377,000	-186,142 -151,134 -20,784
Total, National Nuclear Security Administration.	11,652,469	11,207,000	-445,469
Environmental and Other Defense Activities			
Defense Environmental Cleanup Defense Environmental Cleanup (legislative proposal)	4,853,909 463,000	5,000,000	+146,091 -463,000

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## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

		Final Bill	Final Bill vs. Request
Other Defense Activities		755,000	
Total, Environmental and Other Defense Activities			
Total, Atomic Energy Defense Activities		16,962,000	
Power Marketing Administrations /1			
Operation and maintenance, Southeastern Power Administration Offsetting collections	-7,750	7,750 -7,750	
Subtotal	 		•••
Operation and maintenance, Southwestern Power Administration Offsetting collections	,	45,456 -33,564	
Subtotal	11,892	11,892	
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration Offsetting collections	-203,989		···· ···
Subtotal		95,930	
Falcon and Amistad Operating and Maintenance Fund	5,331	5,331	

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## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Offsetting collections	-4,911	-4, <b>91</b> 1	
Subtotal	420	420	
Total, Power Marketing Administrations Federal Energy Regulatory Commission	108,242	108,242	
Salaries and expenses Revenues applied	304 , 600 - 304 , 600 	304,600 -304,600	 
Total, title III, Department of Energy Appropriations Rescissions			(-1,598,429) (-74,418)

## TITLE IV - INDEPENDENT AGENCIES

Appalachian Regional Commission	64,618	80,317	+15,699
Defense Nuclear Facilities Safety Board	29,915	28,000	-1,915
Delta Regional Authority	11,319	12,000	+681
Denali Commission	7,396	10,000	+2,604
Northern Border Regional Commission	1,355	5,000	+3,645
Southeast Crescent Regional Commission		250	+250
Nuclear Regulatory Commission:			
Salaries and expenses	1,043,937	1,043,937	



## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

FY 2014 Request	Final Bill	Final Bill vs. Request
-920,721	-920,721	••••
123,216	123,216	
11,105 -9,994	11,955 -9,994	+850
1,111	1,961	+850
124,327	125,177	+850
3,400	3,400	
1,000 ======	1,000	
243,330 (243,330)	265,144 (265,144)	
	=======================================	
	Request -920,721 123,216 11,105 -9,994 1,111 124,327 3,400 1,000 	Request         Final Bill           -920,721         -920,721           123,216         123,216           11,105         11,955           -9,994         -9,994           1,111         1,961           124,327         125,177           3,400         3,400           1,000         1,000           243,330         265,144           (243,330)         (265,144)

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected



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## DIVISION D - ENERGY AND WATER DEVELOPMENT AND RELATED AGENCIES APPROPRIATIONS ACT - 2014 (Amounts in Thousands)

FY 2014		Final Bill
Request	Final Bill	vs. Request

for annual expenses, excluding power purchase wheeling.

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