

FUNDING BY APPROPRIATION

Department of Energy Budget by Appropriation	(SK)				
	FY 2018 Enacted	FY 2019 Enacted	FY 2020 Request	FY 2020 Request vs FY 2019 Enacted	
				\$	%
<b>Energy and Water Development, and Related Agencies</b>					
<b>Energy Programs</b>					
Energy Efficiency and Renewable Energy	2,321,778	2,379,000	343,000	-2,036,000	-85.6%
Electricity Delivery and Energy Reliability	261,329	0	0	0	N/A
Electricity	0	156,000	182,500	+26,500	+17.0%
Cybersecurity, Energy Security, and Emergency Response	0	120,000	156,500	+36,500	+30.4%
Nuclear Energy	1,205,056	1,326,090	824,000	-502,090	-37.9%
<b>Fossil Energy Programs</b>					
Fossil Energy Research and Development	726,817	740,000	562,000	-178,000	-24.1%
Naval Petroleum and Oil Shale Reserves	4,900	10,000	14,000	+4,000	+40.0%
Strategic Petroleum Reserve	260,716	235,000	174,000	-61,000	-26.0%
Strategic Petroleum Account	8,400	10,000	27,000	+17,000	+170.0%
Northeast Home Heating Oil Reserve	6,500	10,000	0	-10,000	-100.0%
<b>Total, Fossil Energy Programs</b>	<b>1,007,333</b>	<b>1,005,000</b>	<b>777,000</b>	<b>-228,000</b>	<b>-22.7%</b>
Uranium Enrichment Decontamination and Decommissioning (D&D) Fund	840,000	841,129	715,112	-126,017	-15.0%
Energy Information Administration	125,000	125,000	118,000	-7,000	-5.6%
Non-Defense Environmental Cleanup	298,400	310,000	247,480	-62,520	-20.2%
Science	6,259,903	6,585,000	5,545,972	-1,039,028	-15.8%
Advanced Research Projects Agency - Energy	353,314	366,000	-287,000	-653,000	-178.4%
Nuclear Waste Disposal (26M in DNWF 050)	0	0	90,000	+90,000	N/A
Departmental Administration	189,652	165,858	117,545	-48,313	-29.1%
Indian Energy Policy and Programs	0	18,000	8,000	-10,000	-55.6%
Inspector General	49,000	51,330	54,215	+2,885	+5.6%
International Affairs	0	0	36,100	+36,100	N/A
Title 17 - Innovative Technology Loan Guarantee Program	30,892	13,000	-160,659	-173,659	-1,335.8%
Advanced Technology Vehicles Manufacturing Loan Program	5,000	5,000	0	-5,000	-100.0%
Tribal Energy Loan Guarantee Program	1,000	1,000	-8,500	-9,500	-950.0%
<b>Total, Energy Programs</b>	<b>12,947,657</b>	<b>13,467,407</b>	<b>8,759,265</b>	<b>-4,708,142</b>	<b>-35.0%</b>
<b>Atomic Energy Defense Activities</b>					
<b>National Nuclear Security Administration</b>					
Federal Salaries and Expenses	407,595	410,000	434,699	+24,699	+6.0%
Weapons Activities	10,642,138	11,100,000	12,408,603	+1,308,603	+11.8%
Defense Nuclear Nonproliferation	1,999,219	1,930,000	1,993,302	+63,302	+3.3%
Naval Reactors	1,620,000	1,788,618	1,648,396	-140,222	-7.8%
<b>Total, National Nuclear Security Administration</b>	<b>14,668,952</b>	<b>15,228,618</b>	<b>16,485,000</b>	<b>+1,256,382</b>	<b>+8.3%</b>
<b>Environmental and Other Defense Activities</b>					
Defense Environmental Cleanup	5,988,048	6,024,000	5,506,501	-517,499	-8.6%
Other Defense Activities	840,000	860,292	1,035,339	+175,047	+20.3%
Defense Nuclear Waste Disposal (90M in 270 Energy)	0	0	26,000	+26,000	N/A
<b>Total, Environmental and Other Defense Activities</b>	<b>6,828,048</b>	<b>6,884,292</b>	<b>6,567,840</b>	<b>-316,452</b>	<b>-4.6%</b>
<b>Total, Atomic Energy Defense Activities</b>	<b>21,497,000</b>	<b>22,112,910</b>	<b>23,052,840</b>	<b>+939,930</b>	<b>+4.3%</b>
<b>Power Marketing Administrations</b>					
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	11,400	10,400	10,400	0	N/A
Western Area Power Administration	93,372	89,372	89,196	-176	-0.2%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	0	N/A
Colorado River Basins Power Marketing Fund	-23,000	-23,000	-21,400	+1,600	+7.0%
<b>Total, Power Marketing Administrations</b>	<b>82,000</b>	<b>77,000</b>	<b>78,424</b>	<b>+1,424</b>	<b>+1.8%</b>
<b>Federal Energy Regulatory Commission (FERC)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Subtotal, Energy and Water Development, and Related Agencies</b>	<b>34,526,657</b>	<b>35,657,317</b>	<b>31,890,529</b>	<b>-3,766,788</b>	<b>-10.6%</b>
Excess Fees and Recoveries, FERC	-9,000	-16,000	-16,000	0	N/A
Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy Receipt	0	-107,000	-15,000	+92,000	+86.0%
Sale of Northeast Gas Reserve	0	0	-130,000	-130,000	N/A
Sale of Northeast Home Heating Oil Reserve	0	0	-27,000	-27,000	N/A
<b>Total, Funding by Appropriation</b>	<b>34,517,657</b>	<b>35,534,317</b>	<b>31,702,529</b>	<b>-3,831,788</b>	<b>-10.8%</b>