

DEPARTMENT OF ENERGY  
FY 1992 CONGRESSIONAL BUDGET REQUEST  
ENERGY SUPPLY RESEARCH AND DEVELOPMENT

OVERVIEW

POLICY AND MANAGEMENT - ENERGY RESEARCH

This program provides the staffing resources and associated funding required to provide overall direction of the Office of Energy Research responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Superconducting Super Collider, Biological and Environmental Research, Fusion Energy, Basic Energy Sciences, Energy Research Analyses, University and Science Education, Multiprogram Energy Laboratories-Facilities Support and the DOE-wide Small Business Innovation Research Program. The staff budgeted in this program also manage and direct the Federal staffs budgeted within the above programs which contribute to the accomplishment of important national goals.

In addition to directing the Office's research programs, the Director of Energy Research also serves as the Department's principal science advisor for formulation of basic research policy. In this capacity, the Director provides independent reviews, analyses and recommendations concerning a wide range of activities which require scientific counsel. These activities include national research and development strategies, plans and policies, including the establishment of budgetary priorities for energy research and development programs. They also include advising on policy issues regarding the best utilization of the multiprogram laboratories assigned to the Office of Energy Research for oversight and management.

DEPARTMENT OF ENERGY  
FY 1992 CONGRESSIONAL BUDGET REQUEST  
ENERGY SUPPLY, RESEARCH AND DEVELOPMENT  
(dollars in thousands)

SUMMARY OF CHANGES

Policy and Management - Energy Research

FY 1991 Enacted Appropriation.....	\$ 845
FY 1992 Base Adjustments	
Pay Cost Increase.....	+ 95
FY 1992 Major Program Changes	
Personnel Costs associated with three additional FTEs.....	<u>+ 210</u>
FY 1992 Congressional Budget Request.....	\$ 1,150

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LEAD TABLE

Policy and Management - Energy Research

Activity	FY 1990 Enacted	FY 1991 Enacted	FY 1992 Base	FY 1992 Request	Program Change Request vs. Base	
					Dollar	Percent
Policy and Management						
Operating Expenses.....	\$665	\$845	\$940	\$1,150	+ 210	+ 22%
Staffing (FTEs).....	7	8	8	10		

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Authorization: Section 209, P.L. 95-91.

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KEY ACTIVITY SUMMARY

POLICY AND MANAGEMENT - ER

I. Preface: Policy and Management - ER

This program provides the staffing resources and associated costs of the immediate Office of the Director of Energy Research, which is required to provide overall direction of the Office of Energy Research responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Superconducting Super Collider, Biological and Environmental Research, Fusion Energy, Basic Energy Sciences, Energy Research Analyses, University and Science Education, Multiprogram Energy Laboratories-Facilities Support, and the DOE-wide Small Business Innovation Research Program. The staff budgeted in this program also provide management direction to the Federal staffs budgeted within the above programs which contribute to the accomplishment of national goals.

II. A. Summary Table: Policy and Management - ER

Program Activity	FY 1990 Enacted	FY 1991 Enacted	FY 1992 Request	% Change
Policy and Management - ER.....	\$ 665	\$ 845	\$ 1,150	+ 36
Total, Policy and Management - ER	\$ 665	\$ 845	\$ 1,150	+ 36

III. Activity Descriptions: (New BA in thousands of dollars)

Program Activity	FY 1990	FY 1991	FY 1992
Policy and Management - ER	<p>Provided funds for salaries, benefits, and travel for seven FTEs in the immediate Office of the Director of Energy Research. Directed the Office's research programs and served as the principal science advisor in formulating basic research policy. (\$579)</p>	<p>Provide funds for salaries, benefits, and travel for eight FTEs in the Office of the Director of Energy Research. (\$805)</p>	<p>Provide funds for salaries, benefits, and travel to support 10 FTEs. Provide funds for two additional FTEs required to manage the increasingly heavy flow of correspondence and information requests through the Office of the Director. Support increased interaction with the Secretary's Office, other DOE components, Federal agencies, and foreign countries. Also, provide for normal increased salary costs, resulting, for example, from general pay raises and within-grade and merit increases. (\$1,095)</p>
	<p>Provide for training costs of Office of Energy Research employees and for support costs of Automated Office Support Systems workstations, including hotline support, hardware modifications, upgrades, moves and telecommunications/network support. (\$86)</p>	<p>Continue to provide for training and other support costs of Office of Energy Research employees. (\$40)</p>	<p>Continue to provide for training costs of Office of Energy Research employees and for support costs of increased Automated Office Support Systems workstations. (\$55)</p>
	\$ 665	\$ 845	\$ 1,150
Policy and Management - ER	\$ 665	\$ 845	\$ 1,150