DEPARTMENT OF ENERGY Comparative Organization Summary FY 2025 (Dollars in Thousands)

(Dollars in Thousands)					
	FY 2023 Enacted ^{(1),(2),(3)}	FY 2024 Annualized CR	FY 2025 President's Budget ⁽⁴⁾	FY 2025 President's B 2024 Annualize	
				\$	%
artment of Energy Budget by Organization					
Indersecretary for Nuclear Security and National Nuclear Security Administration Federal Salaries and Expenses	475,000	475,000	564,475	+89,475	+18
Weapons Activities	17,116,119	17,116,119	19,848,644	+2,732,525	+16
Defense Nuclear Nonproliferation Naval Reactors	2,490,000 2,081,445	2,490,000 2,081,445	2,465,108 2,118,773	-24,892 +37,328	-1 +1
Total, Undersecretary for Nuclear Security and National Nuclear Security Administration	2,081,445 22,162,564	2,081,445 22,162,564	2,118,773	+37,328	+12
Indersecretary for Science and Innovation					
Science	8,100,000	8,100,000	8,583,000	+483,000	+6
Energy Efficiency and Renewable Energy Fossil Energy and Carbon Management	3,460,000 890,000	3,460,000 890,000	3,118,000 900,000	-342,000 +10,000	-
Nuclear Energy	1,773,000	1,773,000	1.590.660	-182,340	+ -1
Nuclear Waste Disposal Fund	10,205	10,205	12,040	+1,835	+1
Electricity	350,000	350,000	293,000	-57,000	-1
Energy Projects	221,969	221,969	0	-221,969	-10
Critical and Emerging Technologies Total, Undersecretary for Science and Innovation	0 14,805,174	0 14,805,174	5,000 14,501,700	+5,000 - 303,474	-
Indersecretary for Infrastructure (S3)					
Office of Clean Energy Demonstrations	89,000	89,000	180,000	+91,000	+10
Cybersecurity, Energy Security and Emergency Response	200,000	200,000	200,000	0	
Petroleum Reserves Strategic Petroleum Reserve	207,175	207,175	241,169	+33,994	+1
Naval Petroleum and Oil Shale Reserves	13,004	13,004	13,010	+6	
SPR Petroleum Account	-2,051,900	100	100	0	4
Northeast Home Heating Oil Reserve	7,000	7,000	7,150	+150	
Total, Petroleum Reserves Federal Energy Management Program	- 1,824,721	227,279 0	261,429 64,000	+34,150 +64,000	+3
Indian Energy Policy and Programs	75,000	75,000	95,000	+64,000 +20,000	+)
Grid Deployment Office	0	0	101,870	+101,870	
Loan Program Offices					
Title 17 Innovative Technology Loan Guarantee Program Advanced Technology Vehicles Manufacturing Loan Program	-136,018 9,800	-71,362 9,800	-184,558 27,508	-113,196 +17,708	+1
Advanced Technology Venicles Manufacturing Loan Program Tribal Energy Loan Guarantee Program	9,800	4,000	6,300	+17,708 +2,300	+1
Total, Loan Program Offices	-122,218	-57,562	-150,750	-93,188	+1
Power Marketing Administrations (PMAs)					
Southeastern Power Administration	0	0	0	0	
Southwestern Power Administration Western Area Power Administration	10,608 98,732	10,608 98,732	11,440 100,855	+832 +2,123	
Falcon and Amistad Operating and Maintenance Fund	228	228	228	+2,123	4
Colorado River Basins Power Marketing Fund	0	0	0	õ	
Total, Power Marketing Administrations (PMAs)	109,568	109,568	112,523	+2,955	-
Office of Manufacturing & Energy Supply Chains	0	0	113,350	+113,350	
Office of State and Community Programs otal, Undersecretary for Infrastructure (S3)	0 - 1,473,371	0 643,285	574,000 1,551,422	+574,000 +908,137	+14
	, ,,,			,	
irect Reports Environmental Management					
Non-Defense Environmental Cleanup	358,583	358,583	314,636	-43,947	-:
Uranium Enrichment Decontamination and Decommissioning (UED&D) Defense Environmental Cleanup	879,052 7,025,000	879,052 7,025,000	854,182 7,059,695	-24,870 +34,695	
Defense Uranium Enrichment D&D	586,035	586,035	384,957	-201,078	-;
Total, Environmental Management	8,848,670	8,848,670	8,613,470	-235,200	
Environment, Health, Safety, and Security	215,539	215,539	232,463	+16,924	
Office of Enterprise Assessments	85,427	85,427	94,154	+8,727	+
Specialized Security Activities Legacy Management	335,000 190,909	335,000 190,909	390,000 205,258	+55,000 +14,349	+
Defense-Related Administrative Support	203,648	203,648	203,230 213,649	+10,001	
Office Of Hearings And Appeals	4,477	4,477	4,499	+22	
Advanced Research Projects Agency - Energy	470,000	470,000	450,000	-20,000	
Energy Information Administration	135,000	135,000	141,653	+6,653	
Office of the Secretary			_		
Congressional & Intergovernmental Affairs	6,642	6,642	7,215	+573	
Congressional & Intergovernmental Affairs Office of the Chief Financial Officer			7,215 7,112 67,345	+573 +2,112 +5,062	
	6,642 5,000	6,642 5,000	7,112	+2,112	
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs	6,642 5,000 62,283 34,140 32,000	6,642 5,000 62,283 34,140 32,000	7,112 67,345 36,530 37,874	+2,112 +5,062 +2,390 +5,874	+
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer	6,642 5,000 62,283 34,140 32,000 215,000	6,642 5,000 62,283 34,140 32,000 215,000	7,112 67,345 36,530 37,874 229,434	+2,112 +5,062 +2,390 +5,874 +14,434	+
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Artificial Intelligence and Technology Office	6,642 5,000 62,283 34,140 32,000 215,000 1,000	6,642 5,000 62,283 34,140 32,000 215,000 1,000	7,112 67,345 36,530 37,874 229,434 0	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000	+
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Artificial Intelligence and Technology Office Industrial Emissions and Technology Coordination Program	6,642 5,000 62,283 34,140 32,000 215,000 1,000 0	6,642 5,000 62,283 34,140 32,000 215,000 1,000 0	7,112 67,345 36,530 37,874 229,434 0 2,000	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000 +2,000	+ -1
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Artificial Intelligence and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues	6,642 5,000 62,283 34,140 32,000 215,000 1,000	6,642 5,000 62,283 34,140 32,000 215,000 1,000	7,112 67,345 36,530 37,874 229,434 0	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000	+ -1
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Artificial Intelligence and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management	6,642 5,000 62,283 34,140 32,000 215,000 1,000 0 40,000 -100,578 66,000	6,642 5,000 62,283 34,140 32,000 1,000 0 40,000 -100,578 66,000	7,112 67,345 36,530 37,874 229,434 0 2,000 40,000 -100,578 77,000	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000 +2,000 0 0 +11,000	+ -1 +
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Industrial Emissions and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Deroject Management Oversight & Assessments	6,642 5,000 62,283 34,140 32,000 1,000 0 40,000 -100,578 66,000 13,550	6,642 5,000 62,283 34,140 32,000 215,000 0 40,000 -100,578 66,000 13,550	7,112 67,345 36,530 229,434 0 2,000 -100,578 77,000 16,312	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000 +2,000 0 0 +11,000 +2,762	+ -1 + +
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Artificial Intelligence and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Project Management Oversight & Assessments Office of Human Capital Management	6,642 5,000 62,283 34,140 32,000 11,000 0 40,000 1-100,578 66,000 13,550 35,300	6,642 5,000 62,283 34,140 32,000 1,000 0 40,000 -100,578 66,000 13,550 35,300	7,112 67,345 36,530 37,874 229,434 0 2,000 40,000 -100,578 77,000 16,312 39,000	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000 +2,000 0 +11,000 +2,762 +3,700	+ -1 + + +
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Antificial Intelligence and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Project Management Oversight & Assessments Office of Small & Disadvantaged Business Utilization	6,642 5,000 62,283 34,140 32,000 1,000 0 40,000 -100,578 66,000 13,550 35,300 4,200	6,642 5,000 62,283 34,140 32,000 215,000 1,000 0 40,000 -100,578 66,000 13,550 35,300 4,200	7,112 67,345 36,530 37,874 229,434 0 0 0 2,000 40,000 -100,578 77,000 16,312 39,000 5,241	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000 +2,000 0 0 +11,000 +2,762	+ -1 + + + + + + +
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Industrial Emissions and Technology Office Industrial Emissions and Technology coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Project Management Oversight & Assessments Office of Human Capital Management	6,642 5,000 62,283 34,140 32,000 11,000 0 40,000 1-100,578 66,000 13,550 35,300	6,642 5,000 62,283 34,140 32,000 1,000 0 40,000 -100,578 66,000 13,550 35,300	7,112 67,345 36,530 37,874 229,434 0 2,000 40,000 -100,578 77,000 16,312 39,000	$\begin{array}{c} +2,112\\ +5,062\\ +2,390\\ +5,874\\ +14,434\\ -1,000\\ +2,000\\ 0\\ 0\\ 0\\ +11,000\\ +2,762\\ +3,700\\ +1,041\end{array}$	++ -11 ++ ++ ++ ++ ++ ++
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Industrial Emissions and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Office of Human Capital Management Office of Small & Disadvantaged Business Utilization General Counsel Office of Policy Public Affairs	6,642 5,000 62,283 34,140 32,000 1,000 40,000 -100,578 66,000 13,550 35,300 4,200 41,725 23,950 5,936	6,642 5,000 62,283 34,140 32,000 1,000 -100,578 66,000 13,550 35,300 4,200 41,725 23,950 5,936	7,112 67,345 36,530 37,874 229,434 0 0 0,000 40,000 -100,578 77,000 16,312 39,000 5,241 41,275 34,138 7,972	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000 +2,000 0 0 +11,000 +2,762 +3,700 +1,041 0 +10,188 +2,036	+:
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Office Industrial Emissions and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Project Management Office of Human Capital Management Office of Human Capital Management Office of Famil & Disadvantaged Business Utilization General Counsel Office of Policy Public Affairs Undistributed Other Departmental Administration	6,642 5,000 62,283 34,140 32,000 11,000 0 40,000 10,578 66,000 13,550 35,300 41,725 23,950 5,936 5,936 5,936	6,642 5,000 62,283 34,140 32,000 11,000 -100,578 66,000 13,550 35,300 4,200 41,725 23,950 5,536 5,500	7,112 67,345 36,530 37,874 229,434 0 2,000 40,000 -100,578 77,000 16,312 39,000 5,241 41,725 34,138 7,972 0	$\begin{array}{c} +2,112\\ +5,062\\ +2,390\\ +5,874\\ +14,434\\ -1,000\\ +2,000\\ 0\\ 0\\ +11,000\\ +2,762\\ +3,700\\ +1,041\\ 0\\ +10,188\\ +2,036\\ -500\end{array}$	+:
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Industrial Emissions and Technology Office Industrial Emissions and Technology Cordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Human Capital Management Office of Human Capital Management Office of Small & Disadvantaged Business Utilization General Counsel Office of Policy Public Affairs Undistributed Other Departmental Administration Defense Related Administrative Support	6,642 5,000 62,283 34,140 32,000 215,000 0 40,000 0 40,000 13,550 35,300 4,200 41,725 23,950 5,936 5,936 5,936	6,642 5,000 62,283 34,140 32,000 215,000 -00,578 66,000 13,550 35,300 4,200 41,725 23,950 5,936 5,936 5,936	7,112 67,345 36,530 37,874 229,434 0 0 2,000 40,000 -100,578 77,000 16,312 39,000 5,241 41,725 34,138 7,972 0 2,213,649	$\begin{array}{c} +2,112\\ +5,062\\ +2,390\\ +5,874\\ +14,434\\ -1,000\\ +2,000\\ 0\\ 0\\ 0\\ +11,000\\ +2,762\\ +3,700\\ +1,041\\ 0\\ 0\\ +10,188\\ +2,036\\ -500\\ -10,001\end{array}$	+: -10 +: +: +: +: +: +: +: +: +: -: 0
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Industrial Emissions and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Project Management Oversight & Assessments Office of Fuluman Capital Management Office of Fuluma Capital Management Office of Policy Public Affairs Undistributed Other Departmental Administration Defense Related Administrative Support Office of Technology Transitions (OTT)	6,642 5,000 62,283 34,140 32,000 215,000 0 0 40,000 -100,578 66,000 13,550 35,300 41,725 23,950 5,936 5,937 5,936 5,936 5,936 5,937 5,937 5,937 5,936 5,936 5,9375 5,9375 5,9375 5,93755555555555555555555555555555555555	6,642 5,000 62,283 34,140 32,000 215,000 0 40,000 -000,578 66,000 33,500 41,725 23,950 5,936 5,937 5,936 5,937 5,936 5,937 5,936 5,936 5,936 5,937 5,936 5,936 5,9375 5,9375 5,9375 5,9375 5,9375 5,9375 5,9375 5,9375 5,9375 5,93755 5,93755555555555555555555555555555555555	7,112 67,345 36,530 37,874 0 2,000 40,000 -100,578 77,000 16,312 39,000 5,241 41,725 34,138 7,972 0 -213,649 27,088	$\begin{array}{c} +2,112\\ +5,062\\ +2,390\\ +5,874\\ +14,434\\ -1,000\\ +2,000\\ 0\\ 0\\ +11,000\\ +2,762\\ +3,700\\ +1,041\\ 0\\ +10,188\\ +2,036\\ -500\\ -10,001\\ +5,000\end{array}$	+: 10 10
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Industrial Emissions and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Office of Human Capital Management Office of Small & Disadvantaged Business Utilization General Counsel Office of Policy Public Affairs Undistributed Other Departmental Administration Defense Related Administrative Support	6,642 5,000 62,283 34,140 32,000 215,000 0 40,000 0 40,000 13,550 35,300 4,200 41,725 23,950 5,936 5,936 5,936	6,642 5,000 62,283 34,140 32,000 215,000 -00,578 66,000 13,550 35,300 4,200 41,725 23,950 5,936 5,936 5,936	7,112 67,345 36,530 37,874 229,434 0 0 2,000 40,000 -100,578 77,000 16,312 39,000 5,241 41,725 34,138 7,972 0 2,213,649	$\begin{array}{c} +2,112\\ +5,062\\ +2,390\\ +5,874\\ +14,434\\ -1,000\\ +2,000\\ 0\\ 0\\ 0\\ +11,000\\ +2,762\\ +3,700\\ +1,041\\ 0\\ 0\\ +10,188\\ +2,036\\ -500\\ -10,001\end{array}$	++ -11 ++ ++ ++ ++ ++ ++ ++ ++ ++ ++ ++ ++ +
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Artificial Intelligence and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Project Management Oversight & Assessments Office of Human Capital Management Office of Fulla Disadvantaged Business Utilization General Counsel Office of Policy Public Affairs Undistributed Other Departmental Administration Defense Related Administrative Support Office of Technology Transitions (OTT) Inspector General	6,642 5,000 62,283 34,140 32,000 215,000 0 40,000 -100,578 66,000 13,550 35,300 4,200 41,725 23,950 5,936 5,936 5,930 -203,648 22,098 88,6000	6,642 5,000 62,283 34,140 32,000 215,000 1,000 -000,578 66,000 13,550 35,300 4,200 41,725 23,950 5,336 5,336 5,336 8,22,098 8,6,000	7,112 67,345 36,530 37,874 229,434 0 2,000 40,000 -100,578 77,000 16,312 39,000 5,241 41,725 34,138 7,972 0 0 -213,649 27,088 149,000	$\begin{array}{c} +2,112\\ +5,062\\ +2,330\\ +5,874\\ +14,434\\ -1,000\\ +2,000\\ 0\\ 0\\ 0\\ +11,000\\ +2,762\\ +3,700\\ +1,041\\ 0\\ 0\\ +10,188\\ +2,036\\ -500\\ -10,001\\ +5,000\\ +63,000\end{array}$	++ -11 ++ ++ ++ ++ ++ ++ ++ ++ ++ ++ ++ ++ +
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Industrial Emissions and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Project Management Oversight & Assessments Office of Human Capital Management Office of Final & Disadvantaged Business Utilization General Counsel Office of Policy Public Affairs Undistributed Other Departmental Administration Defense Related Administrative Support Office of Technology Transitions (OTT) Inspector General Total, Direct Reports Federal Energy Regulatory Commission ecceipts and Offsets	6,642 5,000 62,283 34,140 32,000 1,000 0 40,000 0 -100,578 66,000 13,550 35,300 41,725 23,950 5,936 5,936 5,030 41,725 23,950 5,936 5,030 41,725 23,950 5,036 5,030 41,725 23,950 5,036 5,030 4,200 41,725 23,950 5,030 4,200 41,725 23,950 5,030 5,0000 5,000 5,000 5,0	6,642 5,000 62,283 34,140 32,000 1,000 -00,578 66,000 13,550 35,300 4,200 41,725 23,950 5,936 5,936 5,936 5,936 5,000 -203,648 22,088 8,6,000 10,879,768	7,112 67,345 36,530 37,874 229,434 0 0 0 0 0 100,578 77,000 16,312 39,000 5,241 41,725 34,138 7,972 0 0 -213,649 27,098 149,000 10,855,915	$\begin{array}{c} +2,112\\ +5,062\\ +2,330\\ +5,874\\ +14,434\\ -1,000\\ +2,000\\ 0\\ 0\\ 0\\ +11,000\\ +2,762\\ +3,700\\ +1,041\\ 0\\ 0\\ +10,188\\ +2,036\\ -5,000\\ +63,000\\ +5,000\\ +63,000\\ +2,3,853\\ \end{array}$	++++++++++++++++++++++++++++++++++++++
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Industrial Emissions and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Oversight & Assessments Office of Human Capital Management Office of Small & Disadvantaged Business Utilization General Counsel Office of Policy Public Affairs Undistributed Other Departmental Administration Defense Related Administrative Support Office of Technology Transitions (OTT) Inspector General Total, Direct Reports Federal Energy Regulatory Commission eccepts and Offsets Subtotal, Petroleum Reserves	6,642 5,000 62,283 34,140 32,000 215,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,642 5,000 62,283 34,140 32,000 215,000 0 0 40,000 -100,578 66,000 13,350 35,300 4,200 35,300 4,200 23,550 5,936 5,937 5,936	7,112 67,345 36,530 37,874 229,434 0 0,000 40,000 -100,578 77,000 16,312 39,000 16,312 39,000 5,241 41,725 34,138 7,972 0 0.213,649 27,088 149,000 10,855,915 0	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000 +2,000 0 0 +11,000 +2,762 +3,700 +1,041 0 +10,188 +2,036 -500 +63,000 +63,000 -23,853 0	+: +: +: +: +: +: +: +: +: +: +: +: +: +
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Artificial Intelligence and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Oversight & Assessments Office of Human Capital Management Office of Full Management Office of Full Management Office of Full Management Office of Policy Public Affairs Undistributed Other Departmental Administration Defense Related Administrative Support Office of Fechnology Transitions (OTT) Inspector General Total, Direct Reports Federal Energy Regulatory Commission eceipts and Offsets	6,642 5,000 62,283 34,140 32,000 215,000 0 40,000 1,000,578 66,000 13,550 35,300 41,725 23,950 5,936 5,936 5,936 5,936 5,936 5,936 5,936 5,936 5,936 5,936 5,936 5,937 6,937 5,937 6,937 5,937 6,937 5,938 6,000 10,879,768 0 0 009,035	6,642 5,000 62,283 34,140 32,000 1,000 0 40,000 13,550 35,300 41,725 23,950 5,936 5,000 -203,648 22,088 86,000 10,879,768 0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -	7,112 67,345 36,530 37,874 229,434 0 0 2,000 40,000 -100,578 77,000 16,312 39,000 5,241 41,725 34,138 7,972 0 -213,649 27,088 149,000 10,855,915 0	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000 +2,000 0 0 +11,000 +2,762 +3,700 +1,041 +1,041 +2,036 -500 -10,001 +5,000 +63,000 -23,853 0	++++++++++++++++++++++++++++++++++++++
Office of the Chief Financial Officer Economic Impact & Diversity Office of International Affairs Chief Information Officer Industrial Emissions and Technology Office Industrial Emissions and Technology Coordination Program Strategic Partnership Projects Miscellaneous Revenues Office of Management Oversight & Assessments Office of Human Capital Management Office of Small & Disadvantaged Business Utilization General Counsel Office of Policy Public Affairs Undistributed Other Departmental Administration Defense Related Administrative Support Office of Technology Transitions (OTT) Inspector General Federal Energy Regulatory Commission Eccepts and Offsets Subtotal, Petroleum Reserves	6,642 5,000 62,283 34,140 32,000 215,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,642 5,000 62,283 34,140 32,000 215,000 0 0 40,000 -100,578 66,000 13,350 35,300 4,200 35,300 4,200 23,550 5,936 5,937 5,936	7,112 67,345 36,530 37,874 229,434 0 0,000 40,000 -100,578 77,000 16,312 39,000 16,312 39,000 5,241 41,725 34,138 7,972 0 0.213,649 27,088 149,000 10,855,915 0	+2,112 +5,062 +2,390 +5,874 +14,434 -1,000 +2,000 0 0 +11,000 +2,762 +3,700 +1,041 0 +10,188 +2,036 -500 +63,000 +63,000 -23,853 0	++++++++++++++++++++++++++++++++++++++

(1) Funding does not reflect the mandated transfer of \$99.75 million in FY 2023 from Naval Reactors to the Office of Nuclear Energy and the inclusion of the mandated transfer in the calculation of the rate of operations for FY 2024 for operation of the Advanced Test Reactor.

⁽²⁾ Funding does not reflect the transfer of \$20 million from the Office of Nuclear Energy to the Office of Science for Nuclear Facilities Oak Ridge National Laboratory Operations and Maintenance. ⁽³⁾ FY 2023 Enacted levels for base funding includes \$300 million for the Office of Nuclear Energy that was enacted in Division M, Additional Ukraine Supplemental Appropriations, of the Consolidated Appropriations Act, 2023 (P.L. 117-328).

⁽⁴⁾ FY 2025 levels include the reallocation of \$173 million in funding from Defense Environmental Cleanup to Weapons Activities to support the transition of oversight of the Savannah River Site to NNSA.

1

FY 2025 Congressional Justification

DEPARTMENT OF ENERGY Appropriation Summary

FY 2025

FY 2025 (Dollars in Thousands)

(Dollars in Thousands)					
	FY 2023	FY 2024	FY 2025	FY 2025 President's B	udget vs. FY
	Enacted ^{(1),(2),(3)}	Annualized CR	President's Budget (4)	2024 Annualized CR	
				\$	%
partment of Energy Budget by Appropriation				Ŷ	70
Energy Efficiency and Renewable Energy	3,460,000	3,460,000	3,118,000	-342,000	-9.
Electricity	350,000	350,000	293,000	-57,000	-16.
Cybersecurity, Energy Security and Emergency Response (270)	200,000	200,000	200,000	0	+0.
Strategic Petroleum Reserve	207,175	207,175	241,169	+33,994	+16.
Naval Petroleum and Oil Shale Reserves	13,004	13,004	13,010	+6	+0.
SPR Petroleum Account	-2,051,900	100	100	0	+0.
Northeast Home Heating Oil Reserve	7,000	7,000	7,150	+150	+2
Total, Petroleum Reserve Accounts	-1,824,721	227,279	261,429	34,150	+15
Nuclear Energy (270)	1,623,000	1,623,000	1,440,660	-182,340	-11
Fossil Energy and Carbon Management	890,000	890,000	900,000	+10,000	+1
Uranium Enrichment Decontamination and Decommissioning (UED&D)	879,052	879,052	854,182	-24,870	-2
Energy Information Administration	135,000	135,000	141,653	+6,653	+4
Non-Defense Environmental Cleanup	358,583	358,583	314,636	-43,947	-12
Science	8,100,000	8,100,000	8,583,000	+483,000	+6
Office of Technology Transitions	22,098	22,098	27,098	+5,000	+22
Office of Clean Energy Demonstrations	89,000	89,000	180,000	+91,000	+102
Federal Energy Management Program	0	0	64,000	+64,000	
Grid Deployment Office	0	0	101,870	+101,870	
Office of Manufacturing & Energy Supply Chains	0	0	113,350	+113,350	
Office of State and Community Programs	0	0	574,000	+574,000	
Advanced Research Projects Agency - Energy	470,000	470,000	450,000	-20,000	-4
Nuclear Waste Disposal Fund	10,205	10,205	12,040	+1,835	+18
Departmental Administration	283,000	283,000	334,671	+51,671	+18
Indian Energy Policy and Programs	75,000	75,000	95,000	+20,000	+20
Inspector General	86,000	86,000	149,000	+63,000	+73
Title 17 Innovative Technology Loan Guarantee Program	-136,018	-71,362	-184,558	-113,196	+15
Advanced Technology Vehicles Manufacturing Loan Program	9,800	9,800	27,508	+17,708	+180
Tribal Energy Loan Guarantee Program	4,000	4,000	6,300	+2,300	+5
Total, Credit Programs	-122,218	-57,562	- 150,750	-93,188	+16:
			-150,750		-10
Energy Projects	221,969	221,969		-221,969	
Critical and Emerging Technologies	0	0	5,000	+5,000	
Total, Energy Programs	15,305,968	17,422,624	18,061,839	639,215	+3
Weapons Activities	17,116,119	17,116,119	19,848,644	+2,732,525	+16
Defense Nuclear Nonproliferation	2,490,000	2,490,000	2,465,108	-24,892	-1
Naval Reactors	2,081,445	2,081,445	2,118,773	+37,328	+:
Federal Salaries and Expenses	475,000	475,000	564,475	+89,475	+18
Total, National Nuclear Security Administration	22,162,564	22,162,564	24,997,000	2,834,436	+12
Defense Environmental Cleanup	7,025,000	7,025,000	7,059,695	+34,695	+(
Other Defense Activities	1,035,000	1,035,000	1,140,023	+105,023	+10
Defense Uranium Enrichment D&D	586,035	586,035	384,957	-201,078	-34
Total, Environmental and Other Defense Activities	8,646,035	8,646,035	8,584,675	-61,360	-1
Nuclear Energy (050)	150,000	150,000	150,000	0	+(
Total, Atomic Energy Defense Activities	30,958,599	30,958,599	33,731,675	2,773,076	+9
Southeastern Power Administration	0	0	0	0	
Southwestern Power Administration	10,608	10,608	11,440	+832	+
Western Area Power Administration	98,732	98,732	100,855	+2,123	+)
Falcon and Amistad Operating and Maintenance Fund	228	228	228	0	+(
Colorado River Basins Power Marketing Fund	0	0	0	0	
Total, Power Marketing Administrations	109,568	109,568	112,523	2,955	+2
Federal Energy Regulatory Commission	0	0	0	0	
otal, Energy and Water Development and Related Agencies	46,374,135	48,490,791	51,906,037	3,415,246	+7
ale of the Gas Reserves	0	0	-95,000	-95,000	
xcess Fees and Recoveries, FERC	-9,000	-9,000	-9,000	0	+(
itle XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-14,000	-14,000	-2,051	+11,949	-85
JED&D Fund Offset	-586,035	-586,035	-384,957	+201,078	-34
Discretionary Funding by Appropriation	45,765,100	47,881,756	51,415,029	+3,533,273	+7
OCE Budget Function	45,765,100	47,881,756	51,415,029	+3,533,273	+7
	22,162,564	22,162,564	24,997,000	+2,834,436	+12
	22,102,304	8,796,035	8,734,675	-61,360	-12
NNSA Defense (050) Total	8 706 N2E		0,/34,0/5	-01,300	
Non-NNSA Defense (050) Total	8,796,035 30,958,599		22 721 675	2 772 076	
Non-NNSA Defense (050) Total Defense (050)	30,958,599	30,958,599	33,731,675	2,773,076	+9.
Non-NNSA Defense (050) Total Defense (050) Science (250)	<i>30,958,599</i> 8,100,000	<i>30,958,599</i> 8,100,000	8,583,000	+483,000	+6
Non-NNSA Defense (050) Total Defense (050)	30,958,599	30,958,599			

(1) Funding does not reflect the mandated transfer of \$99.75 million in FY 2023 from Naval Reactors to the Office of Nuclear Energy and the inclusion of the mandated transfer in the calculation of the rate of operations for FY 2024 for operation of the Advanced Test Reactor.

Consolidated Appropriations Act, 2023 (P.L. 117-328). ⁽⁴⁾ FY 2025 levels include the reallocation of \$173 million in funding from Defense Environmental Cleanup to Weapons Activities to support the transition of oversight of the Savannah River Site to NNSA.

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