

DEPARTMENT OF ENERGY
Comparative Organization Summary
FY 2024
(Dollars in Thousands)

FY 2022 Enacted Final	FY 2023 Enacted Final	FY 2024 Presidents Budget Final	FY 2024 Presidents Budget vs. FY 2023 Enacted	
			\$	%

Department of Energy Budget by Organization

Undersecretary for Nuclear Security and National Nuclear Security Administration

Federal Salaries and Expenses	464,000	475,000	538,994	+63,994	+13.47%
Weapons Activities	15,920,000	17,116,119	18,832,947	+1,716,828	+10.03%
Defense Nuclear Nonproliferation	2,354,000	2,490,000	2,508,959	+18,959	+0.76%
Naval Reactors (1)	1,918,000	2,081,445	1,964,100	-117,345	-5.64%
National Nuclear Security Administration Offsets	-288,133	0	0	+0	N/A
Total, Undersecretary for Nuclear Security and National Nuclear Security Administration	20,367,867	22,162,564	23,845,000	+1,682,436	+7.59%

Undersecretary for Science and Innovation

Science (2)	7,475,000	8,100,000	8,800,400	+700,400	+8.65%
Energy Efficiency and Renewable Energy	3,200,000	3,460,000	3,826,116	+366,116	+10.58%
Fossil Energy and Carbon Management	825,000	890,000	905,475	+15,475	+1.74%
Nuclear Energy (1), (2), (3)	1,654,800	1,773,000	1,562,620	-210,380	-11.87%
Nuclear Waste Fund Oversight	27,500	10,205	12,040	+1,835	+17.98%
Electricity	277,000	350,000	297,475	-52,525	-15.01%
Energy Projects	0	221,969	0	-221,969	-100.00%
Total, Undersecretary for Science and Innovation	13,459,300	14,805,174	15,404,126	+598,952	+4.05%

Undersecretary for Infrastructure (S3)

Office of Clean Energy Demonstrations	20,000	89,000	215,300	+126,300	+141.91%
CESER and Petroleum Reserves					
Cybersecurity, Energy Security and Emergency Response	185,804	200,000	245,475	+45,475	+22.74%
Petroleum Reserves					
Strategic Petroleum Reserve	219,000	207,175	280,969	+73,794	+35.62%
Naval Petroleum and Oil Shale Reserves	13,650	13,004	13,010	+6	+0.05%
SPR Petroleum Account	7,350	-2,051,900	0	+2,051,900	-100.00%
Northeast Home Heating Oil Reserve	6,500	7,000	7,150	+150	+2.14%
Total, Petroleum Reserves	246,500	-1,824,721	301,129	+2,125,850	-116.50%
Total, CESER and Petroleum Reserves	432,304	-1,624,721	546,604	+2,171,325	-133.64%
Federal Energy Management Program(FEMP)	0	0	82,200	+82,200	N/A
Indian Energy Policy and Programs	58,000	75,000	110,050	+35,050	+46.73%
Grid Deployment Office	0	0	106,600	+106,600	N/A
Loan Program Offices					
Title 17 Innovative Technology Loan Guarantee Program	29,000	-135,794	-126,524	+9,270	-6.83%
Advanced Technology Vehicles Manufacturing Loan Program	5,000	9,800	13,000	+3,200	+32.65%
Tribal Energy Loan Guarantee Program	2,000	4,000	6,300	+2,300	+57.50%
Total, Loan Program Offices	36,000	-121,994	-107,224	+14,770	-12.11%
Power Marketing Administrations (PMAs)					
Southeastern Power Administration	0	0	0	+0	N/A
Southwestern Power Administration	10,400	10,608	11,440	+832	+7.84%
Western Area Power Administration	90,772	98,732	99,872	+1,140	+1.15%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	+0	+0.00%
Colorado River Basins Power Marketing Fund	0	0	0	+0	N/A
Total, Power Marketing Administrations (PMAs)	101,400	109,568	111,540	+1,972	+1.80%
Office of Manufacturing & Energy Supply Chains (MESC)	0	0	179,490	+179,490	N/A
Office of State and Community Programs (SCEP)	0	0	705,000	+705,000	N/A
Total, Undersecretary for Infrastructure (S3)	647,704	-1,473,147	1,949,560	+3,422,707	-232.34%

Direct Reports

Environmental Management					
Non-Defense Environmental Cleanup	333,863	358,583	348,700	-9,883	-2.76%
Uranium Enrichment Decontamination and Decommissioning (D&D)	860,000	879,052	857,482	-21,570	-2.45%
Defense Environmental Cleanup	6,710,000	7,025,000	7,073,587	+48,587	+0.69%
Defense Uranium Enrichment D&D	573,333	586,035	427,000	-159,035	-27.14%
Total, Environmental Management	8,477,196	8,848,670	8,706,769	-141,901	-1.60%
Environment, Health, Safety, and Security	206,320	215,539	231,263	+15,724	+7.30%
Office of Enterprise Assessments	83,384	85,427	94,154	+8,727	+10.22%
Specialized Security Activities	328,500	335,000	345,330	+10,330	+3.08%
Legacy Management	178,730	190,909	196,302	+5,393	+2.82%
Defense-Related Administrative Support	183,710	203,648	203,649	+1	+0.00%
Office Of Hearings And Appeals	4,356	4,477	4,499	+22	+0.49%
Advanced Research Projects Agency - Energy	450,000	470,000	650,200	+180,200	+38.34%
Energy Information Administration	129,087	135,000	156,550	+21,550	+15.96%
Office of the Secretary	5,582	6,642	6,737	+95	+1.43%
Congressional & Intergovernmental Affairs	6,000	5,000	7,198	+2,198	+43.96%
Office of the Chief Financial Officer	56,591	62,283	67,345	+5,062	+8.13%
Economic Impact & Diversity	20,000	34,140	53,665	+19,525	+57.19%
Office of International Affairs	28,000	32,000	50,142	+18,142	+56.69%
Chief Information Officer	197,000	215,000	245,169	+30,169	+14.03%
Strategic Partnership Projects	40,000	40,000	40,000	+0	+0.00%

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	FY 2022	FY 2023	FY 2024	FY 2024 Presidents Budget vs. FY 2023	
	Enacted	Enacted	Presidents Budget	Enacted	
	Final	Final	Final	\$	%
Miscellaneous Revenues	-100,578	-100,578	-100,578	+0	+0.00%
Office of Management	61,400	66,000	103,245	+37,245	+56.43%
Project Management Oversight & Assessments	13,325	13,550	14,953	+1,403	+10.35%
Office of Human Capital Management	28,200	35,300	40,144	+4,844	+13.72%
Office of Small & Disadvantaged Business Utilization	3,800	4,200	5,472	+1,272	+30.29%
General Counsel	38,000	41,725	45,630	+3,905	+9.36%
Office of Policy	19,454	23,950	52,037	+28,087	+117.27%
Public Affairs	5,936	5,936	5,965	+29	+0.49%
Artificial Intelligence and Technology Office	1,000	1,000	0	+0	N/A
Undistributed Other Departmental Administration	0	500	0	-500	-100.00%
Defense Related Administrative Support	-183,710	-203,648	-203,649	-1	+0.00%
Office of Technology Transitions (OTT)	19,470	22,098	56,550	+34,452	+155.91%
Inspector General	78,000	86,000	165,161	+79,161	+92.05%
Total, Direct Reports	10,378,753	10,879,768	11,243,902	+364,134	+3.35%
Federal Energy Regulatory Commission	0	0	0	+0	N/A
Receipts and Offsets					
Receipts and Offsets	-592,333	-609,035	-443,000	+166,035	-27.26%
Total, Receipts and Offsets					
Total, Funding by Organization	44,261,291	45,765,324	51,999,588	+6,234,264	+13.62%

(1) Funding does not reflect the mandated transfer of \$92.75 million in FY 2022 and \$99.75 million in FY 2023 from Naval Reactors to the Office of Nuclear Energy for operation of the Advanced Test Reactor.

(2) Funding does not reflect the mandated transfer of \$20 million from the Office of Nuclear Energy to the Office of Science for Nuclear Facilities Oak Ridge National Laboratory Operations and Maintenance.

(3) FY 2023 Enacted levels for base funding includes \$300 million for the Office of Nuclear Energy that was enacted in Division M, Additional Ukraine Supplemental Appropriations, of the Consolidated Appropriations Act, 2023 (P.L. 117-328). This funding is a part of the total \$12.5 billion governmentwide originally intended to be base appropriations that was designated as emergency requirements for purposes of the 2023 Omnibus agreement.